

11101-11312合併營收彙總表

單位：仟元

	11101	11102	11103	11104	11105	11106	11107	11108	11109	11110	11111	11112
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	-18,655	438,898	458,954	543,329	532,950	600,209	597,285	485,770	369,292	396,305	710,376	570,959
去年同期	1,270,463	463,788	989,561	2,244,945	309,920	1,807,471	800,347	904,970	147,954	680,789	1,086,926	693,146
增減金額	-1,289,118	-24,890	-530,607	-1,701,616	223,030	-1,207,262	-203,062	-419,200	221,338	-284,484	-376,550	-122,187
增減百分比	-101.47	5.37	-53.62	-75.80	71.96	-66.79	-25.37	-46.32	149.60	-41.79	-34.64	-17.63
本年累計	-18,655	420,243	879,197	1,422,526	1,955,476	2,555,685	3,152,970	3,638,740	9,160,757	4,990,001	5,700,377	6,271,336
去年累計	1,270,463	1,734,251	2,723,812	4,968,757	5,278,677	7,086,148	7,886,495	8,791,465	6,260,113	9,841,546	10,928,472	11,621,618
增減金額	-1,289,118	-1314008	-1,844,615	-3,546,231	-3,323,201	-4,530,463	-4,733,525	-5,152,725	2,900,644	-4,851,545	-5,228,095	-5,350,282
增減百分比	-101.47	-75.77	-67.72	-71.37	-62.96	-63.93	-60.02	-58.61	46.34	-49.30	-47.84	-46.04

	11201	11202	11203	11204	11205	11206	11207	11208	11209	11210	11211	11212
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	498,861	503,903	863,642	504,729	891,911	1,466,896	1,607,856	665,345	347,601	120,047	1,077,644	994,148
去年同期	-18,655	438,898	458,954	543,329	532,950	600,209	597,285	485,770	954,956	396,305	710,376	570,959
增減金額	517,516	65,005	404,688	-38,600	358,961	866,687	1,010,571	179,575	-607,355	-276,258	367,268	423,189
增減百分比	2,774.14	14.81	88.18	-7.10	67.35	144.40	169.19	36.97	-63.60	-69.71	51.70	74.12
本年累計	498,861	1,002,764	1,866,406	2,371,135	3,263,046	4,729,942	6,337,798	7,003,143	7,350,744	7,470,791	8,548,435	9,542,583
去年累計	-18,655	420,243	879,197	1,422,526	1,955,476	2,555,685	3,152,970	3,638,740	4,593,696	4,990,001	5,700,377	6,271,336
增減金額	517,516	582,521	987,209	948,609	1,307,570	2,174,257	3,184,828	3,364,403	2,757,048	2,480,790	2,848,058	3,271,247
增減百分比	2,774.14	138.62	112.29	66.68	66.87	85.08	101.01	92.46	60.02	49.72	49.96	52.16

	11301	11302	11303	11304	11305	11306	11307	11308	11309	11310	11311	11312
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	1,111,257	1,326,513	1,560,391	809,637	1,140,097	1,650,799	1,063,233	906,108				
去年同期	498,861	503,903	863,642	504,729	891,911	1,466,896	1,607,856	665,345				
增減金額	612,396	822,610	696,749	304,908	248,186	183,903	-544,623	240,763				
增減百分比	122.76	163.25	80.68	60.41	27.83	12.54	-33.87	36.19				
本年累計	1,111,257	2,437,770	3,998,161	4,807,798	5,947,895	7,598,694	8,661,927	9,568,035				
去年累計	498,861	1,002,764	1,866,406	2,371,135	3,263,046	4,729,942	6,337,798	7,003,143				
增減金額	612,396	1,435,006	2,131,755	2,436,663	2,684,849	2,868,752	2,324,129	2,564,892				
增減百分比	122.76	143.11	114.22	102.76	82.28	60.65	36.67	36.62				

10801-11012合併營收彙總表

單位：仟元

	10801	10802	10803	10804	10805	10806	10807	10808	10809	10810	10811	10812
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	512,143	903,156	693,991	639,164	-77,434	619,693	710,234	783,808	337,831	692,981	752,823	874,007
去年同期	757,273	55,827	462,765	250,540	1,323,947	800,292	619,693	710,234	268,214	388,343	197,861	319,119
增減金額	-245,130	847,329	231,226	388,624	-1,401,381	-180,599	537,196	412,898	69,617	304,638	554,962	254,888
增減百分比	-32.37	1,517.78	49.97	155.11	-105.85	-22.57	14.61	10.35	25.96	78.45	280.48	79.87
本年累計	512,143	1,415,299	2,109,290	2,748,454	2,671,020	3,290,713	32.21	89.83	5,122,586	5815567	6,568,390	7,142,397
去年累計	757,273	813,100	1,275,865	1,526,405	2,850,351	3,650,641	4,000,947	4,784,755	4,868,952	5257295	5,455,156	5,774,275
增減金額	-245,130	602,199	833,425	1,222,049	-179,331	-359,928	4,187,840	4,600,738	253,634	558272	1,113,234	1,368,122
增減百分比	-32.37	74.06	65.32	80.06	-6.29	-9.86	-4.46	3.99	5.21	10.62	20.41	23.69

	10901	10902	10903	10904	10905	10906	10907	10908	10909	10910	10911	10912
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	340,723	481,468	-417,846	990,962	490,644	1,339,066	2,151,710	735,432	147,954	480,134	1,446,577	1,394,446
去年同期	512,143	903,156	693,991	639,164	-77,434	619,693	710,234	783,808	337,831	692,981	752,823	574,007
增減金額	-171,420	-421,688	-1,111,837	351,798	568,078	719,373	1,441,476	-48,376	-189,877	-212,847	693,754	820,439
增減百分比	-33.47	-46.69	-160.21	55.04	733.63	116.09	202.96	-6.17	-56.20	-30.71	92.15	142.93
本年累計	340,723	822,191	404,345	1,395,307	1,885,951	3,225,017	5,376,727	6,112,159	6,260,113	6,740,247	8,186,824	9,581,270
去年累計	512,143	1,415,299	2,109,290	2,748,454	2,671,020	3,290,713	4,000,947	4,784,755	5,122,586	5,815,567	6,568,390	7,142,397
增減金額	-171,420	-593,108	-1,704,945	-1,353,147	-785,069	-65,696	1,375,780	1,327,404	1,137,527	924,680	1,618,434	2,438,873
增減百分比	-33.47	-41.91	-80.83	-49.23	-29.39	-2	34	28	22.21	15.90	24.64	34.15

	11001	11002	11003	11004	11005	11006	11007	11008	11009	11010	11011	11012
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	1,270,463	463,788	989,561	2,244,945	9,446,565	1,807,471	800,347	904,970	369,292	680,789	1,086,926	693,146
去年同期	340,723	481,468	-417,846	990,962	8,649,241	1,339,066	2,151,710	735,432	147,954	480,134	1,446,577	1,394,446
增減金額	929,740	-17,680	1,407,407	1,253,983	797,324	468,405	-1,351,363	169,538	221,338	200,655	-359,651	-701,300
增減百分比	272.87	-3.67	336.82	126.54	9.22	34.98	-62.80	23.05	149.60	41.79	-25	-50.29
本年累計	1,270,463	1,734,251	2,723,812	4,968,757	55,594,524	7,086,148	7,886,495	8,791,465	9,160,757	9,841,546	10,928,472	11,621,618
去年累計	340,723	822,191	404,345	1,395,307	41,477,100	3,225,017	5,376,727	6,112,159	6,260,113	6,740,247	8,186,824	9,581,270
增減金額	929,740	912,060	2,319,467	3,573,450	14,117,424	3,861,131	2,509,768	2,679,306	2,900,644	3,101,299	2,741,648	2,040,348
增減百分比	272.87	110.93	573.64	256.10	34.04	119.72	46.68	43.84	46.34	46.01	33.49	21.30

10501-107012合併營收彙總表

單位：仟元

	10501	10502	10503	10504	10505	10506	10507	10508	10509	10510	10511	10512
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	428,254	233,748	559,000	304,578	184,650	434,280	805,252	689,615	360,766	169,300	189,233	138,982
去年同期	387,633	449,323	294,276	1,020,869	352,769	297,561	202,824	67,350	484,946	418,018	423,336	182,230
增減金額	40,621	-215,575	264,724	-716,291	-168,119	136,719	602,428	622,265	-124,180	-248,718	-234,103	-43,248
增減百分比	10.48	-47.98	89.96	-70.16	-47.66	45.95	297.02	923.93	-25.61	-59.50	-55.3	-23.73
本年累計	428,254	662,002	1,221,002	1,525,580	1,710,230	2,144,510	2,949,762	3,639,377	4,000,143	4,169,443	4,358,676	4,497,658
去年累計	387,633	836,956	1,131,232	2,152,101	2,504,870	2,802,431	3,005,255	3,072,605	3,557,551	3,975,569	4,398,905	4,581,135
增減金額	40,621	-174,954	89,770	-626,521	-794,640	-657,921	-55,493	566,772	442,592	193,874	-40,229	-83,477
增減百分比	10.48	-20.90	7.94	-29.11	-31.72	-23.48	-1.85	18.45	12.44	4.88	-0.91	-1.82

	10601	10602	10603	10604	10605	10606	10607	10608	10609	10610	10611	10612
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	464,246	848,575	675,369	426,399	519,790	472,419	707,429	726,145	351,537	926,422	725,141	426,627
去年同期	428,254	233,748	559,000	304,578	184,650	434,280	805,252	689,615	360,766	169,300	189,233	138,982
增減金額	35,992	614,827	116,369	121,821	335,140	38,139	-97,823	36,530	-9,229	757,122	535,908	287,645
增減百分比	8.40	263.03	20.82	40.00	181.50	8.78	-12.15	5.30	-2.56	447.21	283.20	206.97
本年累計	464,246	1,312,822	1,988,190	2,414,589	2,934,379	3,406,797	4,114,227	4,840,372	5,191,909	6,118,331	6,843,472	7,270,099
去年累計	428,254	662,002	1,221,002	1,525,580	1,710,230	2,144,510	2,949,762	3,639,377	4,000,143	4,169,443	4,358,676	4,497,658
增減金額	35,992	650,820	767,188	889,009	1,224,149	1,262,287	1,164,465	1,200,995	1,191,766	1,948,888	2,484,796	2,772,441
增減百分比	8.40	98.31	62.83	58.27	71.58	58.86	39.48	33.00	29.79	46.74	57.01	61.64

	10701	10702	10703	10704	10705	10706	10707	10708	10709	10710	10711	10712
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	757,273	55,827	462,765	250,540	1,323,947	800,292	537,196	412,898	268,214	388,343	197,861	319,119
去年同期	464,246	848,575	675,369	426,399	519,790	472,419	707,429	726,145	351,537	926,422	725,141	426,627
增減金額	293,027	-792,748	-212,604	-175,859	804,157	327,873	-170,233	-313,247	-83,323	-538,079	-527,280	-107,508
增減百分比	63.12	-93.42	-31.48	-41.24	154.71	69.40	-24.06	-43.14	-23.70	-58.08	-72.71	-25.20
本年累計	757,273	813,100	1,275,865	1,526,405	2,850,351	3,650,641	4,187,840	4,600,738	4,868,952	5,257,295	5,455,156	5,774,275
去年累計	464,246	1,312,822	1,988,190	2,414,589	2,934,379	3,406,797	4,114,227	4,840,372	5,191,909	6,118,331	6,843,472	7,270,099
增減金額	293,027	-499,722	-712,325	-888,184	-84,028	243,844	73,613	-239,634	-322,957	-861,036	-1,388,316	-1,495,824
增減百分比	63.12	-38.06	-35.83	-36.78	-2.86	7.16	1.79	-4.95	-6.22	-14.07	-20.29	-20.58

10201-10412合併營收彙總表

單位：仟元

	10201	10202	10203	10204	10205	10206	10207	10208	10209	10210	10211	10212
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	443,034	400,938	323,681	420,055	408,531	109,849	536,242	239,544	460,119	522,638	284,414	465,202
去年同期	545,261	788,280	287,878	141,462	202,657	282,198	326,010	307,436	403,072	156,890	374,392	269,555
增減金額	-102,227	-387,342	35,803	278,593	205,874	-172,349	210,232	-67,892	57,047	365,748	-89,978	195,647
增減百分比	-18.75	-49.14	12.44	196.94	101.59	-61.07	64.49	-22.08	14.15	233.12	-24.03	72.58
本年累計	443,034	843,973	1,167,653	1,587,708	1,996,239	2,106,088	2,642,330	2,881,874	3,341,993	3,864,631	4,149,045	4,614,247
去年累計	545,261	1,333,541	1,621,420	1,762,882	1,965,539	2,247,737	2,573,747	2,881,183	3,284,255	3,441,145	3,815,537	4,085,092
增減金額	-102,227	-489,568	-453,767	-175,174	30,700	-141,649	68,583	691	57,738	423,486	333,508	529,155
增減百分比	-18.75	-36.71	-27.99	-9.94	1.56	-6.30	2.66	0.02	1.76	12.31	8.74	12.95

	10301	10302	10303	10304	10305	10306	10307	10308	10309	10310	10311	10312
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	173,924	705,432	623,417	198,267	734,054	707,983	359,694	341,327	110,750	203,841	407,436	597,430
去年同期	443,034	400,938	323,681	420,055	408,531	109,849	536,242	239,544	460,119	522,638	284,414	465,202
增減金額	-269,110	304,494	299,736	-221,788	325,523	598,134	-176,548	101,783	-349,369	-318,797	123,022	132,228
增減百分比	-60.74	75.95	92.60	-52.80	79.68	544.51	-32.92	42.49	-75.93	-61.00	43.25	28.42
本年累計	173,924	879,355	1,502,772	1,701,039	2,435,093	3,143,077	3,502,771	3,844,098	3,954,848	4,158,689	4,566,125	5,163,555
去年累計	443,034	843,973	1,167,653	1,587,708	1,996,239	2,106,088	2,642,330	2,881,874	3,341,993	3,864,631	4,149,045	4,614,247
增減金額	-269,110	35,382	335,119	113,331	438,854	2,106,088	860,441	962,224	612,855	294,058	417,080	549,308
增減百分比	-60.74	4.19	28.7	7.14	21.98	49.24	32.56	33.39	18.34	7.61	10.05	11.9

	10401	10402	10403	10404	10405	10406	10407	10408	10409	10410	10411	10412
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	387,633	449,323	294,276	1,020,869	352,769	297,561	202,824	67,350	484,946	418,018	423,336	182,230
去年同期	173,924	705,432	623,417	198,267	734,054	707,983	359,694	341,327	110,750	203,841	407,436	597,430
增減金額	213,709	-256,109	-329,141	822,602	-381,285	-410,422	-156,870	-273,977	374,196	214,177	15,900	-415,200
增減百分比	122.87	-36.31	-52.80	414.90	-51.94	-57.97	-43.61	-80.27	337.87	105.07	3.90	-69.50
本年累計	387,633	836,956	1,131,232	2,152,101	2,504,870	2,802,431	3,005,255	3,072,605	3,557,551	3,975,569	4,398,905	4,581,135
去年累計	173,924	879,355	1,502,772	1,701,039	2,435,093	3,143,077	3,502,771	3,844,098	3,954,848	4,158,689	4,566,125	5,163,555
增減金額	213,709	-42,399	-371,540	451,062	69,777	-340,646	-497,516	-771,493	-397,297	-183,120	-167,220	-582,420
增減百分比	122.87	-4.82	-24.72	26.52	2.87	-10.84	-14.20	-20.07	-10.05	-4.40	-3.66	-11.28

10001-10112營收彙總表

單位：仟元

	10001	10002	10003	10004	10005	10006	10007	10008	10009	10010	10011	10012
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	578,189	195,473	435,215	391,089	370,125	217,687	684,495	255,525	313,798	360,701	470,590	142,230
去年同期	483,993	335,777	429,140	387,868	281,963	248,640	529,187	604,492	469,476	422,967	395,816	584,267
增減金額	94,196	-140,304	6,075	3,221	88,162	-30,953	155,308	-348,967	-155,678	-62,266	74,774	-442,037
增減百分比	19.46	-41.78	1.42	0.83	31.27	-12.45	29.35	-57.73	-33.16	-14.72	18.89	-75.66
本年累計	578,189	773,662	1,208,877	1,599,966	1,970,091	2,187,778	2,872,273	3,127,798	3,441,596	3,802,297	4,272,887	4,415,117
去年累計	483,993	819,770	1,248,910	1,636,778	1,918,741	2,167,381	2,696,568	3,301,060	3,770,536	4,193,503	4,589,319	5,173,586
增減金額	94,196	-46,108	-40,033	-36,812	51,350	20,397	175,705	-173,262	-328,940	-391,206	-316,432	-758,469
增減百分比	19.46	-5.62	-3.21	-2.25	2.68	0.94	6.52	-5.25	-8.72	-9.33	-6.89	-14.66

	10101	10102	10103	10104	10105	10106	10107	10108	10109	10110	10111	10112
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	503,736	688,356	262,178	95,263	214,820	247,842	310,414	389,938	306,541	119,011	290,744	270,570
去年同期	578,189	195,473	435,215	391,089	370,125	217,687	684,495	255,525	313,798	360,701	470,590	142,230
增減金額	-74,453	492,883	-173,037	-295,826	-155,305	30,155	-374,081	134,413	-7,257	-241,690	-179,846	128,340
增減百分比	-12.88	252.15	-39.76	-75.64	-41.96	13.85	-54.65	52.60	-2.31	-67.01	-38.22	90.23
本年累計	503,736	1,192,092	1,454,270	1,549,533	1,764,353	2,012,195	2,322,609	2,712,547	3,019,088	3,138,099	3,428,842	3,699,412
去年累計	578,189	773,662	1,208,877	1,599,966	1,970,091	2,187,778	2,872,273	3,127,798	3,441,596	3,802,297	4,272,887	4,415,117
增減金額	-74,453	418,430	245,393	-50,433	-205,738	-175,583	-549,664	-415,251	-422,508	-664,198	-844,045	-715,705
增減百分比	-12.88	54.08	20.3	-3.15	-10.44	-8.03	-19.14	-13.28	-12.28	-17.47	-19.75	-16.21

10001-10112合併營收彙總表

單位：仟元

	10001	10002	10003	10004	10005	10006	10007	10008	10009	10010	10011	10012
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	630,764	253,664	520,723	467,488	378,608	264,688	726,517	232,725	362,721	410,018	581,893	198,721
去年同期	556,148	338,174	543,401	433,767	339,929	303,013	643,629	630,389	552,409	615,038	580,483	597,830
增減金額	74,616	-84,510	-22,678	33,721	38,679	-38,325	82,888	-397,664	-189,688	-205,020	1,410	-399,109
增減百分比	13.42	-24.99	-4.17	7.77	11.38	-12.65	12.88	-63.08	-34.34	-33.33	0.24	-66.76
本年累計	630,764	884,427	1,405,151	1,872,638	2,251,247	2,515,935	3,242,452	3,475,177	3,837,899	4,247,917	4,829,808	5,028,529
去年累計	556,148	894,325	1,437,726	1,871,492	2,211,421	2,514,433	3,158,064	3,788,455	4,340,859	4,955,898	5,536,381	6,134,211
增減金額	74,616	-9,898	-32,575	1,146	39,826	1,502	84,388	-313,278	-502,960	-707,981	-706,573	-1,105,682
增減百分比	13.42	-1.11	-2.27	0.06	1.80	0.06	2.67	-8.27	-11.59	-14.29	-12.76	-18.02

	10101	10102	10103	10104	10105	10106	10107	10108	10109	10110	10111	10112
項目	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額	營業收入淨額
本月	546,713	770,677	326,299	134,822	201,679	317,259	341,884	435,908	367,777	170,939	354,467	259,392
去年同期	630,764	253,664	520,723	467,488	378,608	264,688	726,517	232,725	362,721	410,018	581,893	198,721
增減金額	-84,051	517,013	-194,424	-332,666	-176,929	52,571	-384,633	203,183	5,056	-239,079	-227,426	60,671
增減百分比	-13.33	203.82	-37.34	-71.16	-46.73	19.86	-52.94	87.31	1.39	-58.31	-39.08	30.53
本年累計	546,713	1,317,390	1,643,689	1,778,509	1,980,188	2,297,448	2,639,331	3,075,240	3,443,017	3,613,955	3,968,422	4,227,814
去年累計	630,764	884,427	1,405,151	1,872,638	2,251,247	2,515,935	3,242,452	3,475,177	3,837,899	4,247,917	4,829,808	5,028,529
增減金額	-84,051	432,963	238,538	-94,129	-271,059	-218,487	-603,121	-399,937	-394,882	-633,962	-861,386	-800,715
增減百分比	-13.33	48.95	16.98	-5.03	-12.04	-8.68	-18.60	-11.51	-10.29	-14.92	-17.83	-15.92