



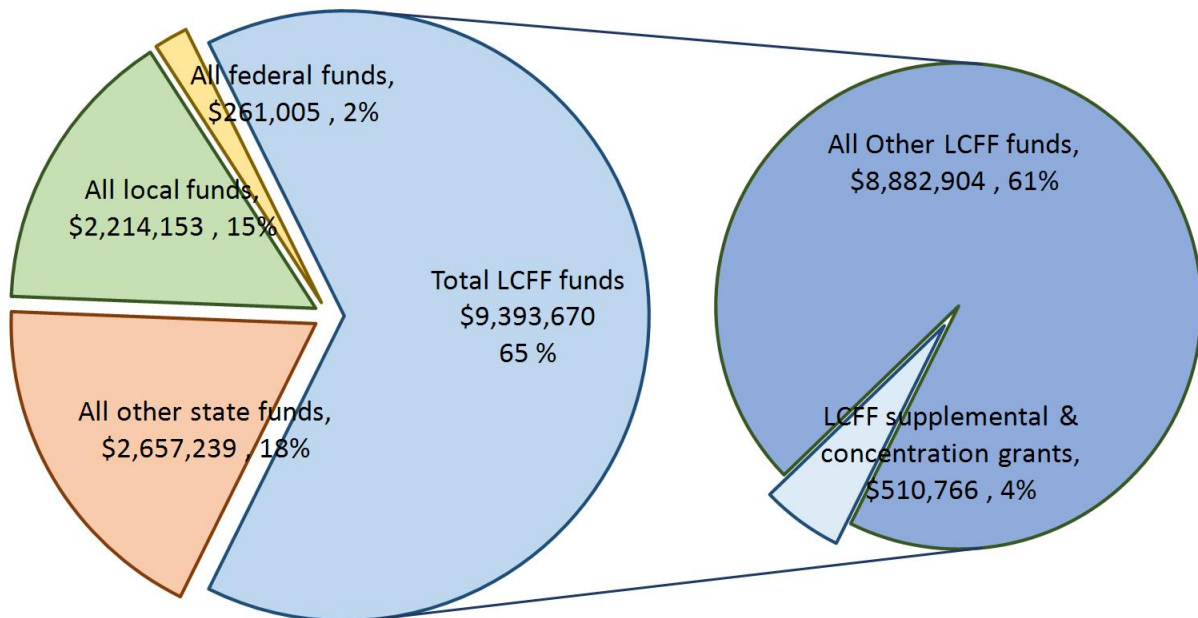
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Oakland School for the Arts
CDS Code: 01 61259 3030772
School Year: 2024-25
LEA contact information:
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

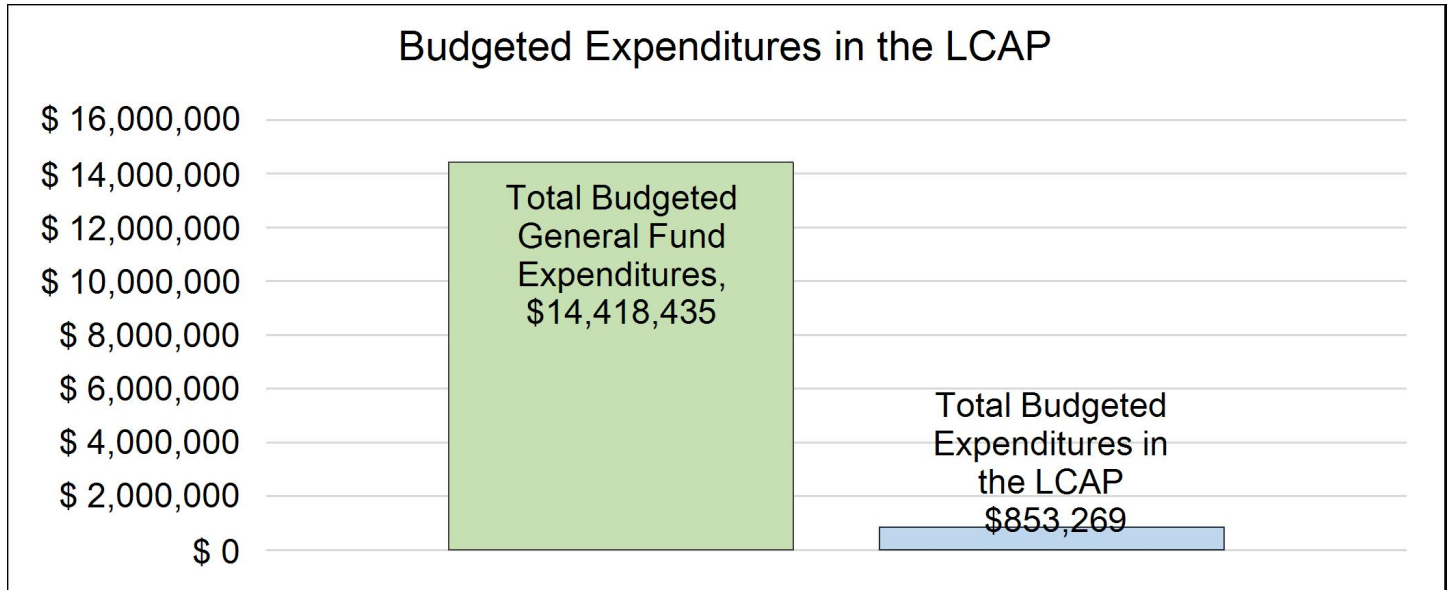


This chart shows the total general purpose revenue Oakland School for the Arts expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Oakland School for the Arts is \$14,526,067, of which \$9,393,670 is Local Control Funding Formula (LCFF), \$2,657,239 is other state funds, \$2,214,153 is local funds, and \$261,005 is federal funds. Of the \$9,393,670 in LCFF Funds, \$510,766 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Oakland School for the Arts plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Oakland School for the Arts plans to spend \$14,418,435 for the 2024-25 school year. Of that amount, \$853,269 is tied to actions/services in the LCAP and \$13,565,166 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Budgeted expenditures not included in the LCAP include general operating, back office, facilities, and other instructional related costs.

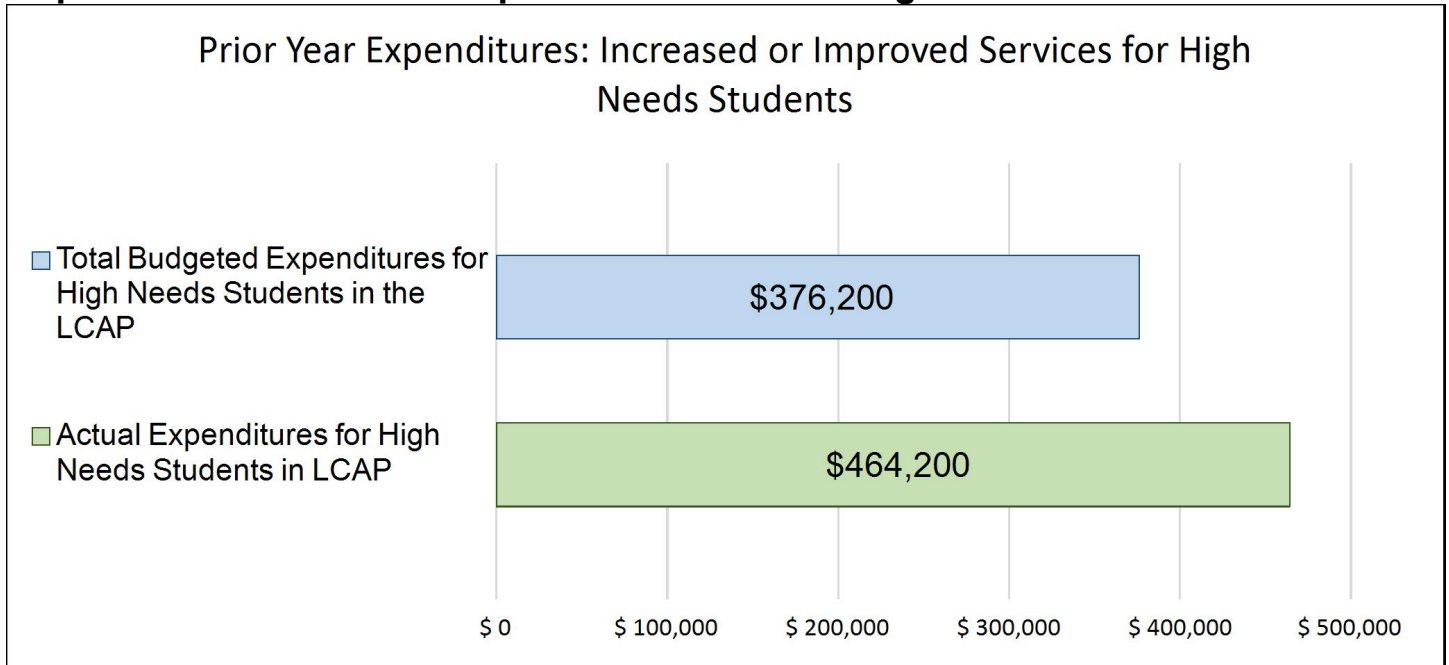
Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Oakland School for the Arts is projecting it will receive \$510,766 based on the enrollment of foster youth, English learner, and low-income students. Oakland School for the Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Oakland School for the Arts plans to spend \$295,002 towards meeting this requirement, as described in the LCAP.

OSA is committed to hiring and retaining highly qualified teachers. We maintain safe and clean facilities to further our academic priorities.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Oakland School for the Arts budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Oakland School for the Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Oakland School for the Arts's LCAP budgeted \$376,200 for planned actions to increase or improve services for high needs students. Oakland School for the Arts actually spent \$464,200 for actions to increase or improve services for high needs students in 2023-24.