

Detailed breakdown per MFF prog

	MFF 2014-2020 (EU27+EDF) 1,16% EU-GNI	7*2020 (EU27+EDF)	COM MFF proposal 2021-2027 (EU27+EDF) 1,11% EU-GNI	EP position 2021-2027 (EU27+EDF) 1,3% EU-GNI	FI presidency 5/12 proposal 2021-2027 (simulation figures in orange) 1,07% EU-GNI	Charles Michel proposal 2021- 2017 (simulation figures in orange) 1,07% EU-GNI	Comparison CM proposal vs. FI		Comparison CM proposal vs. COM		Comparison CM proposal vs. EP		Comparison CM proposal vs. MFF 2014-2020 (EU27+EDF)		Comparison CM proposal vs. 7*2020 (EU27+EDF)	
<i>EUR million 2018 prices</i>																
I. Single Market, Innovation and Digital	116.361	133.062	166.303	216.010	151.790	149.502	- 2 288	- 1,5%	- 16 801	- 10,1%	- 66 508	- 30,8%	+ 33 141	+ 28,5%	+ 16 440	+ 12,4%
1. Research and Innovation	69.787	79.965	91.028	127.537	90.641	87.369	- 3 272	- 3,6%	- 3 659	- 4,0%	- 40 168	- 31,5%	+ 17 582	+ 25,2%	+ 7 404	+ 9,3%
Horizon Europe	64.674	75.227	83.491	120.000	84.013	80.900	- 3 113	- 3,7%	- 2 591	- 3,1%	- 39 100	- 32,6%	+ 16 226	+ 25,1%	+ 5 673	+ 7,5%
<i>Reminder: amount previously under Horizon 2020 now moved under InvestEU</i>	<i>2.390</i>	<i>2.795</i>	<i>3.105</i>	<i>3.105</i>		<i>3.113</i>										
Euratom Research and Training Programme	2.119	2.349	2.129	2.129	1.626	1.467	- 159	- 9,8%	- 662	- 31,1%	- 662	- 31,1%	- 652	- 30,8%	- 882	- 37,6%
International Thermonuclear Experimental Reactor (ITER)	2.992	2.387	5.406	5.406	5.000	5.000	+ 0	+ 0,0%	- 406	- 7,5%	- 406	- 7,5%	+ 2 008	+ 67,1%	+ 2 613	+ 109,5%
Other	2	2	2	2	2	2										
2. European Strategic Investments	31.886	33.126	44.375	51.798	35.693	37.419	+ 1 726	+ 4,8%	- 6 956	- 15,7%	- 14 379	- 27,8%	+ 5 533	+ 17,4%	+ 4 293	+ 13,0%
InvestEU Fund	3.968	4.634	13.065	14.065	9.976	11.300	+ 1 324	+ 13,3%	- 1 765	- 13,5%	- 2 765	- 19,7%	+ 7 332	+ 184,8%	+ 6 666	+ 143,9%
Connecting Europe Facility (total H1 contribution) <i>including:</i>	17.579	25.805	21.720	28.083	18.396	18.396	+ 0		- 3 324	- 15,3%	- 9 687	- 34,5%	+ 817	+ 4,6%	- 7 409	- 28,7%
Connecting Europe Facility - Transport	12.393	17.351	11.384	17.746	11.384	11.384	+ 0		+ 0	+ 0,0%	- 6 362	- 35,9%	- 1 009	- 8,1%	- 5 967	- 34,4%
Connecting Europe Facility - Energy	4.185	7.126	7.675	7.675	5.180	5.180	+ 0		- 2 495	- 32,5%	- 2 495	- 32,5%	+ 995	+ 23,8%	- 1 946	- 27,3%
Connecting Europe Facility - Digital	1.001	1.329	2.662	2.662	1.832	1.832	+ 0		- 830	- 31,2%	- 830	- 31,2%	+ 831	+ 82,9%	+ 503	+ 37,8%
Digital Europe Programme	172	175	8.192	8.192	6.255	6.761	+ 506	+ 8,1%	- 1 431	- 17,5%	- 1 431	- 17,5%	+ 6 589		+ 6 586	
Other (2014-2020 figures include parts moved to InvestEU)	9.097	1.307	177	177	135	122	- 13	- 9,6%	- 55	- 31,2%	- 55	- 31,2%	- 8 975	- 98,7%	- 1 185	- 90,7%
Decentralised agencies	1.069	1.205	1.220	1.281	931	840	- 91	- 9,8%	- 380	- 31,1%	- 441	- 34,4%	- 229	- 21,4%	- 365	- 30,3%
3. Single Market	5.100	5.572	5.672	8.423	4.331	3.910	- 421	- 9,7%	- 1 762	- 31,1%	- 4 513	- 53,6%	- 1 190	- 23,3%	- 1 662	- 29,8%
Single Market Programme (incl. COSME)	3.547	3.721	3.629	5.823	2.771	2.501	- 270	- 9,7%	- 1 128	- 31,1%	- 3 322	- 57,1%	- 1 046	- 29,5%	- 1 220	- 32,8%
<i>Reminder: amount previously under COSME now moved under InvestEU</i>	<i>1.394</i>	<i>1.721</i>	<i>1.774</i>	<i>1.774</i>												
EU Anti-Fraud Programme	156	160	161	322	123	111	- 12	- 9,8%	- 50	- 30,9%	- 211	- 65,5%	- 45	- 29,0%	- 49	- 30,5%
Cooperation in the field of taxation (FISCALIS)	226	221	239	300	182	165	- 17	- 9,3%	- 74	- 30,9%	- 135	- 45,0%	- 61	- 27,1%	- 56	- 25,4%
Cooperation in the field of customs (CUSTOMS)	536	503	843	843	644	581	- 63	- 9,8%	- 262	- 31,1%	- 262	- 31,1%	+ 45	+ 8,5%	+ 78	+ 15,4%
EP: Tourism				300												
Other	61	82	87	87	66	60	- 6	- 9,1%	- 27	- 30,8%	- 27	- 30,8%	- 1	- 0,9%	- 22	- 26,6%
Decentralised agencies	575	885	714	748	545	492	- 53	- 9,7%	- 222	- 31,1%	- 256	- 34,2%	- 83	- 14,4%	- 393	- 44,4%
4. Space	11.502	12.613	14.404	15.225	12.861	13.346	+ 485	+ 3,8%	- 1 058	- 7,3%	- 1 879	- 12,3%	+ 1 844	+ 16,0%	+ 733	+ 5,8%
European Space Programme	11.308	12.415	14.196	15.017	12.702	13.202	+ 500	+ 3,9%	- 994	- 7,0%	- 1 815	- 12,1%	+ 1 894	+ 16,7%	+ 787	+ 6,3%

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<i>EUR million 2018 prices</i>																	
Decentralised agencies	194	198	208	208	159	144	- 15	- 9,4%	- 64	- 30,9%	- 64	- 30,9%	- 50	- 25,7%	- 54	- 27,3%	
Margin	-1.913	1.786	10.824	13.026	8.264	7.459	- 805	- 9,7%	- 3 365	- 31,1%	- 5 567	- 42,7%	+ 9 372		+ 5 673		
II. Cohesion and Values	387.250	407.127	391.974	457.540	374.056	380.056	+ 6 000	+ 1,6%	- 11 918	- 3,0%	- 77 485	- 16,9%	- 7 194	- 1,9%	- 27 072	- 6,6%	
<i>Sub-ceiling/sub-heading cohesion</i>	367.552		330.642	378.097	323.181	323.181	+ 0	+ 0,0%	- 7 461	- 2,3%	- 54 916	- 14,5%	- 44 371	- 12,1%	+ 323 181		
5. Regional Development and Cohesion	272.647	288.300	242.209	272.647	237.053	237.752	+ 699	+ 0,3%	- 4 457	- 1,8%	- 34 895	- 12,8%	- 34 895	- 12,8%	- 50 548	- 17,5%	
ERDF+CF <i>including:</i>	272.411	288.073	241.996	272.411	236.881	237.581	+ 700	+ 0,3%	- 4 415	- 1,8%	- 34 830	- 12,8%	- 34 830	- 12,8%	- 50 492	- 17,5%	
European Regional Development Fund	196.564	208.377	200.622		197.181	196.881	- 300	- 0,2%	- 3 741	- 1,9%			+ 317	+ 0,2%	- 11 496	- 5,5%	
Cohesion Fund	75.848	79.697	41.374		39.700	40.700	+ 1 000	+ 2,5%	- 674	- 1,6%			- 35 148	- 46,3%	- 38 997	- 48,9%	
<i>Of which contribution to the Connecting Europe Facility - Transport</i>	11.487	11.980	10.000		10.000	10.000	+ 0	+ 0,0%	+ 0	+ 0,0%			- 1 487	- 12,9%	- 1 980	- 16,5%	
Support to the Turkish-Cypriot Community	236	227	213	236	172	171	- 1	- 0,6%	- 42	- 19,7%	- 65	- 27,6%	- 65	- 27,6%	- 56	- 24,7%	
6. Economic and Monetary Union	273	591	22.281	22.281	19.262	19.261	- 1	- 0,0%	- 3 020	- 13,6%	- 3 020	- 13,6%	+ 18 988		+ 18 670		
Reform Support Programme / Council: BICC+CRI+TSI	185	495	22.181	22.181	19.181	19.181	+ 0	+ 0,0%	- 3 000	- 13,5%	- 3 000	- 13,5%	+ 18 996		+ 18 686		
Protection of the Euro Against Counterfeiting	7	8	7	7	6	5	- 1	- 16,7%	- 2	- 26,8%	- 2	- 26,8%	- 2	- 32,7%	- 3	- 36,7%	
Other	81	88	93	93	75	75	+ 0	+ 0,0%	- 18	- 19,5%	- 18	- 19,5%	- 6	- 6,9%	- 13	- 14,7%	
7. Investing in People, Social Cohesion and Values	115.729	119.290	123.466	157.612	114.505	113.807	- 698	- 0,6%	- 9 659	- 7,8%	- 43 806	- 27,8%	- 1 923	- 1,7%	- 5 484	- 4,6%	
European Social Fund+, EP: including EUR 5,9 billion for a Child Guarantee	96.216	94.747	89.688	106.781	87.300	86.650	- 650	- 0,7%	- 3 038	- 3,4%	- 20 131	- 18,9%	- 9 566	- 9,9%	- 8 097	- 8,5%	
<i>Of which shared management</i>	95.141	93.642	88.646	105.686	86.300	85.600	- 700	- 0,8%	- 3 046	- 3,4%	- 20 086	- 19,0%	- 9 541	- 10,0%	- 8 042	- 8,6%	
<i>Of which health, employment and social innovation</i>	1.075	1.105	1.042	1.095	1.042	1.042	+ 0	+ 0,0%	+ 0	+ 0,0%	- 53	- 4,8%	- 33	- 3,1%	- 63	- 5,7%	
Erasmus+	13.699	17.775	26.368	41.097	21.237	21.208	- 29	- 0,1%	- 5 160	- 19,6%	- 19 889	- 48,4%	+ 7 509	+ 54,8%	+ 3 433	+ 19,3%	
European Solidarity Corps	373	981	1.113	1.113	896	893	- 3	- 0,3%	- 220	- 19,8%	- 220	- 19,8%	+ 520	+ 139,7%	- 88	- 8,9%	
Creative Europe	1.403	1.537	1.642	2.806	1.322	1.318	- 4	- 0,3%	- 324	- 19,7%	- 1 488	- 53,0%	- 85	- 6,1%	- 219	- 14,3%	
Justice, Rights and Values, including:	910	906	841	1.943	678	675	- 3	- 0,4%	- 166	- 19,7%	- 1 268	- 65,2%	- 234	- 25,8%	- 231	- 25,5%	
<i>Justice</i>	316		271	316	218	218	- 0	- 0,2%	- 53	- 19,7%	- 98	- 31,2%	- 98	- 31,2%	+ 218		
<i>Rights and Values, including at least EUR 500 million for a Union Values strand</i>	594		570	1.627	459	458	- 1	- 0,3%	- 112	- 19,7%	- 1 170	- 71,9%	- 136	- 23,0%	+ 458		
Other	1.158	1.068	1.185	1.185	954	951	- 3	- 0,3%	- 234	- 19,7%	- 234	- 19,7%	- 207	- 17,9%	- 117	- 10,9%	
Decentralised agencies	1.971	2.276	2.629	2.687	2.118	2.111	- 7	- 0,3%	- 519	- 19,7%	- 576	- 21,4%	+ 140	+ 7,1%	- 165	- 7,3%	
Margin	-1.399	-1.054	4.018	4.999	3.236	9.236	+ 6 000	+ 185,4%	+ 5 218	+ 129,9%	+ 4 237	+ 84,7%	+ 10 635		+ 10 290		

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<i>EUR million 2018 prices</i>																
III. Natural Resources and Environment	399.608	379.334	336.623	404.718	346.582	354.082	+ 7 500	+ 2,2%	+ 17 459	+ 5,2%	- 50 636	- 12,5%	- 45 526	- 11,4%	- 25 252	- 6,7%
8. Agriculture and Maritime Policy	390.155	374.911	330.724	391.198	340.703	335.703	- 5 000	- 1,5%	+ 4 979	+ 1,5%	- 55 495	- 14,2%	- 54 452	- 14,0%	- 39 208	- 10,5%
<i>EAGF+EAFRD including:</i>	382.855	367.621	324.284	383.255	334.284	329.284	- 5 000	- 1,5%	+ 5 000	+ 1,5%	- 53 971	- 14,1%	- 53 571	- 14,0%	- 38 337	- 10,4%
European Agricultural Guarantee Fund (EAGF)	286.143	273.743	254.247		254.247	256.747	+ 2 500	+ 1,0%	+ 2 500	+ 1,0%			- 29 396	- 10,3%	- 16 996	- 6,2%
European Agricultural Fund for Rural Development (EAFRD)	96.712	93.877	70.037		80.037	72.537	- 7 500	- 9,4%	+ 2 500	+ 3,6%			- 24 175	- 25,0%	- 21 340	- 22,7%
European Maritime and Fisheries Fund	6.243	6.217	5.448	6.867	5.430	5.430	+ 0	+ 0,0%	- 18	- 0,3%	- 1 437	- 20,9%	- 813	- 13,0%	- 787	- 12,7%
Other	962	960	878	962	876	876	+ 0	+ 0,0%	- 2	- 0,3%	- 86	- 9,0%	- 86	- 9,0%	- 84	- 8,7%
Decentralised agencies	95	114	113	113	113	113	+ 0	+ 0,0%	- 0	- 0,4%	- 0	- 0,4%	+ 18	+ 19,1%	- 1	- 0,6%
9. Environment and Climate Action	3.492	3.864	5.085	11.520	5.068	12.568	+ 7 500	+ 148,0%	+ 7 483	+ 147,2%	+ 1 048	+ 9,1%	+ 9 076	+ 259,9%	+ 8 704	+ 225,3%
Programme for Environment and Climate Action (LIFE)	3.221	3.582	4.828	6.442	4.812	4.812	+ 0	+ 0,0%	- 16	- 0,3%	- 1 630	- 25,3%	+ 1 591	+ 49,4%	+ 1 230	+ 34,4%
EP: Energy transition fund / Council: Just transition fund				4.800		7.500	+ 7 500		+ 7 500		+ 2 700	+ 56,3%	+ 7 500		+ 7 500	
Decentralised agencies	272	282	257	278	256	256	+ 0	+ 0,0%	- 1	- 0,3%	- 22	- 7,9%	- 16	- 5,8%	- 26	- 9,4%
Margin	5.960	560	814	1.999	811	5.811	+ 5 000	+ 616,5%	+ 4 997	+ 613,8%	+ 3 812	+ 190,6%	- 149	- 2,5%	+ 5 251	+ 938,6%
IV. Migration and Border Management	10.051	10.740	30.829	32.194	23.389	21.890	- 1 499	- 6,4%	- 8 939	- 29,0%	- 10 304	- 32,0%	+ 11 839	+ 117,8%	+ 11 150	+ 103,8%
10. Migration	7.180	6.722	9.972	10.314	9.654	9.155	- 499	- 5,2%	- 817	- 8,2%	- 1 159	- 11,2%	+ 1 975	+ 27,5%	+ 2 433	+ 36,2%
Asylum and Migration Fund	6.745	5.984	9.205	9.205	9.205	8.705	- 500	- 5,4%	- 500	- 5,4%	- 500	- 5,4%	+ 1 960	+ 29,1%	+ 2 721	+ 45,5%
Decentralised agencies	435	738	768	1.109	449	450	+ 1	+ 0,2%	- 318	- 41,4%	- 659	- 59,4%	+ 15	+ 3,6%	- 288	- 39,0%
11. Border Management	5.492	5.951	18.824	19.848	12.545	11.545	- 1 000	- 8,0%	- 7 279	- 38,7%	- 8 303	- 41,8%	+ 6 053	+ 110,2%	+ 5 594	+ 94,0%
Integrated Border Management Fund	2.773	2.324	8.237	8.237	5.505	5.505	+ 0	+ 0,0%	- 2 732	- 33,2%	- 2 732	- 33,2%	+ 2 732	+ 98,5%	+ 3 182	+ 136,9%
Decentralised agencies	2.720	3.628	10.587	11.611	7.040	6.040	- 1 000	- 14,2%	- 4 547	- 42,9%	- 5 571	- 48,0%	+ 3 320	+ 122,1%	+ 2 412	+ 66,5%
<i>Of which European Border and Coast Guard Agency</i>			9.064		6.148	5.148	- 1 000	- 16,3%	- 3 916	- 43,2%						
Margin	-2.621	-1.933	2.033	2.033	1.190	1.190	+ 0	+ 0,0%	- 843	- 41,5%	- 843	- 41,5%	+ 3 811		+ 3 123	
V. Security and Defence	1.964	3.904	24.324	24.639	14.691	14.290	- 401	- 2,7%	- 10 034	- 41,3%	- 10 349	- 42,0%	+ 12 326	+ 627,6%	+ 10 386	+ 266,0%
12. Security	3.455	3.361	4.256	4.571	3.641	3.537	- 104	- 2,9%	- 719	- 16,9%	- 1 034	- 22,6%	+ 82	+ 2,4%	+ 176	+ 5,2%
Internal Security Fund	1.200	1.015	2.210	2.210	1.705	1.705	+ 0	+ 0,0%	- 505	- 22,8%	- 505	- 22,8%	+ 505	+ 42,1%	+ 690	+ 67,9%
Nuclear Decommissioning, of which:	1.359	1.383	1.045	1.359	1.045	1.045	+ 0	+ 0,0%	+ 0	+ 0,0%	- 314	- 23,1%	- 314	- 23,1%	- 338	- 24,4%
<i>Nuclear Decommissioning (Lithuania)</i>	459	459	490	692	490	490	+ 0	+ 0,0%	+ 0	+ 0,0%	- 202	- 29,2%	+ 30	+ 6,6%	+ 30	+ 6,6%

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Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	900	924	555	667	555	555	+ 0	+ 0,0%	+ 0	+ 0,0%	- 112	- 16,8%	- 345	- 38,3%	- 369	- 39,9%	
Decentralised agencies	896	963	1.001	1.002	891	787	- 104	- 11,7%	- 214	- 21,4%	- 215	- 21,5%	- 109	- 12,1%	- 176	- 18,3%	
13. Defence	575	1.716	17.220	17.220	8.514	8.514	+ 0	+ 0,0%	- 8 706	- 50,6%	- 8 706	- 50,6%	+ 7 939		+ 6 798		
European Defence Fund	575	1.716	11.453	11.453	6.014	7.014	+ 1 000	+ 16,6%	- 4 439	- 38,8%	- 4 439	- 38,8%	+ 6 439		+ 5 298		
Military Mobility	0	0	5.767	5.767	2.500	1.500	- 1 000	- 40,0%	- 4 267	- 74,0%	- 4 267	- 74,0%	+ 1 500		+ 1 500		
14. Crisis Response	1.222	1.190	1.242	1.242	1.106	977	- 129	- 11,7%	- 265	- 21,3%	- 265	- 21,3%	- 245	- 20,0%	- 213	- 17,9%	
Union Civil Protection Mechanism (rescEU)	560	1.190	1.242	1.242	1.106	977	- 129	- 11,7%	- 265	- 21,3%	- 265	- 21,3%	+ 417	+ 74,5%	- 213	- 17,9%	
Other	662	0	0	0	0	0											
Margin	-3.289	-2.363	1.606	1.606	1.430	1.262	- 168	- 11,7%	- 344	- 21,4%	- 344	- 21,4%	+ 4 551		+ 3 625		
VI. Neighbourhood and the World	96.296	97.252	108.929	113.386	103.217	101.905	- 1 312	- 1,3%	- 7 024	- 6,4%	- 11 481	- 10,1%	+ 5 609	+ 5,8%	+ 4 653	+ 4,8%	
15. External Action	85.313	82.320	93.150	96.809	89.266	88.852	- 414	- 0,5%	- 4 298	- 4,6%	- 7 957	- 8,2%	+ 3 539	+ 4,1%	+ 6 532	+ 7,9%	
Instrument(s) in support of neighbourhood and development policies, including the EDF successor and an investment plan for Africa, including:	71.767	71.191	79.216	82.716	75.728	75.646	- 82	- 0,1%	- 3 570	- 4,5%	- 7 070	- 8,5%	+ 3 879	+ 5,4%	+ 4 455	+ 6,3%	
NDICI envelope			78.950	82.450	75.492	75.492	+ 0	+ 0,0%	- 3 458	- 4,4%	- 6 958	- 8,4%					
Instrument for nuclear safety cooperation			266	266	236	154	- 82	- 34,7%	- 112	- 42,1%	- 112	- 42,1%					
Humanitarian Aid	9.906	7.203	9.760	9.760	9.760	9.760	+ 0	+ 0,0%	+ 0	+ 0,0%	+ 0	+ 0,0%	- 146	- 1,5%	+ 2 557	+ 35,5%	
CFSP + OCT (common amount in FI negotiating box), including:	2.695	2.876	3.093	3.243	2.819	2.819	+ 0	+ 0,0%	- 274	- 8,8%	- 424	- 13,1%	+ 124	+ 4,6%	- 57	- 2,0%	
Common Foreign and Security Policy (CFSP)	2.101	2.301	2.649	2.649		2.375			- 274	- 10,3%	- 274	- 10,3%	+ 274	+ 13,0%	+ 74	+ 3,2%	
Overseas Countries and Territories (including Greenland)	594	576	444	594		444			+ 0	+ 0,1%	- 150	- 25,2%	- 150	- 25,2%	- 132	- 22,9%	
Other	801	909	949	949	842	550	- 292	- 34,7%	- 399	- 42,1%	- 399	- 42,0%	- 251	- 31,4%	- 359	- 39,5%	
Decentralised agencies	144	141	132	141	117	77	- 40	- 34,2%	- 55	- 41,8%	- 64	- 45,4%	- 67	- 46,5%	- 64	- 45,4%	
16. Pre-accession assistance	13.010	11.704	12.865	13.010	11.365	11.365	+ 0	+ 0,0%	- 1 500	- 11,7%	- 1 645	- 12,6%	- 1 645	- 12,6%	- 339	- 2,9%	
Pre-Accession Assistance	13.010	11.704	12.865	13.010	11.365	11.365	+ 0	+ 0,0%	- 1 500	- 11,7%	- 1 645	- 12,6%	- 1 645	- 12,6%	- 339	- 2,9%	
Margin	-2.027	3.228	2.913	3.567	2.585	1.688	- 897	- 34,7%	- 1 225	- 42,1%	- 1 879	- 52,7%	+ 3 715		- 1 540		
VII. European Public Administration	70.791	75.719	75.602	75.602	73.602	73.102	- 500	- 0,7%	- 2 500	- 3,3%	- 2 500	- 3,3%	+ 2 311	+ 3,3%	- 2 617	- 3,5%	
European Schools and Pensions	14.047	15.548	17.055	17.055		17.055			+ 0	+ 0,0%	+ 0	+ 0,0%	+ 3 008	+ 21,4%	+ 1 507	+ 9,7%	
Administrative expenditure of the institutions	56.744	60.171	58.547	58.547		56.047			- 2 500	- 4,3%	- 2 500	- 4,3%	- 697	- 1,2%	- 4 124	- 6,9%	

Detailed breakdown per MFF prog

	MFF 2014-2020 (EU27+EDF) 1,16% EU-GNI	7*2020 (EU27+EDF)	COM MFF proposal 2021-2027 (EU27+EDF) 1,11% EU-GNI	EP position 2021-2027 (EU27+EDF) 1,3% EU-GNI	FI presidency 5/12 proposal 2021-2027 (simulation figures in orange) 1,07% EU-GNI	Charles Michel proposal 2021- 2017 (simulation figures in orange) 1,07% EU-GNI	Comparison CM proposal vs. FI		Comparison CM proposal vs. COM		Comparison CM proposal vs. EP		Comparison CM proposal vs. MFF 2014-2020 (EU27+EDF)		Comparison CM proposal vs. 7*2020 (EU27+EDF)		
<i>EUR million 2018 prices</i>																	
TOTAL	1.082.321	1.107.138	1.134.583	1.324.089	1.087.327	1.094.827	+ 7 500	+ 0,7%	- 39 757	- 3,5%	- 229 262	- 17,3%	+ 12 506	+ 1,2%	- 12 312	- 1,1%	
In % GNI (EU-27)	1,16%	1,14%	1,11%	1,30%	1,07%	1,07%											

Notes:

Figures under the Finnish presidency and Charles Michel columns with an orange background are not explicitly specified in their respective proposals but are the result of a simulation of a linear cut at heading level, taking into account the ceiling and programme envelopes that are already proposed in the negotiating box. As an exception to that rule, the leftovers of 6 billion in Heading 2 and 5 billion in Heading 3 by Charles Michel vs. FI proposal are entirely affected to the margins as they are believed to be set aside for future "gifts" (as per European Council's past practice). This is only a simulation and is without prejudice to future proposals and positions to be taken by the Council, and to negotiations with the European Parliament.

President Michel's cut on COM proposal for Horizon Europe may have been intended by the Finnish presidency already, but was wrongly reflected in its negotiating box.

EU27 figures 2014-2020 and for 2020 are an estimate from Commission's technical fiche n°1 of May 2018. They take into account neither the amending budgets for 2018 nor the 2019 and 2020 budgets that were adopted afterwards.

Unlike in the Commission's technical fiche n°1, comparison figures for Horizon 2020 and Single Market Programme are the actual financial envelope set out in the proposed basic acts (converted in 2018 prices). It excludes the amounts previously spent under Horizon 2020 and COSME that are now both falling under the InvestEU envelope.

For the Neighbourhood, Development and International Cooperation Instrument (NDICI), the overall allocation displayed in the Commission's technical fiche n°1 included EUR 300 million (in current prices) for the Instrument for Nuclear Safety Cooperation (INSC), set up under a separate legal act. The Finnish presidency and Charles Michel's proposals strictly refer to the NDICI envelope and, therefore, the comparison above distinguishes between the NDICI and the INSC.

Humanitarian Aid includes transfers from the Emergency Aid Reserve in 2015, 2016 and 2017 corresponding to appropriations carried over from 2014, 2015 and 2016, respectively.

Discrepancies may appear due to the use of rounded figures.

