



16.3.2020

WORKING DOCUMENT

on Pilot projects and Preparatory actions in budget 2020 and 2021

Committee on Budgets

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I. Legal and background information on Pilot projects and Preparatory actions

1. Pilot projects (PP) and Preparatory actions (PA) are **important tools** for the formulation of political priorities and the introduction of new initiatives that might turn into standing EU activities and programmes (having their own budget lines). The sustainability and durability of the results produced by a PP-PA are therefore key elements for assessing its success. After the initial set-up phase, the process requires constant monitoring over the lifetime of the PP-PAs.
2. Any EU expenditure requires a dual legal basis: entry in the EU budget and, as a general rule, prior adoption of an act of secondary legislation authorising the expenditure in question. PP-PAs are an exception to this rule. Article 58(2) of the Financial Regulation¹ provides for their legal basis, i.e. a derogation to the principle under which appropriations can only be entered in the EU budget if a legal act has been adopted previously. In the case of PP-PAs, and by way of exception, a budgetary decision is taken *prior* to any legislative decision.
3. The Financial Regulation explicitly defines the nature and the purpose of these two instruments in points (a) and (b) of Article 58(2), according to which:
 - a **pilot project** is an initiative ‘of an experimental nature designed to test the feasibility of an action and its usefulness’. Appropriations may be entered into the EU budget for **not more than two consecutive financial years**;
 - a **preparatory action** - normally the successor of a successful pilot project on the same matter - is ‘designed to prepare proposals with a view to the adoption of future actions’, such as EU policies and programmes. Appropriations may be entered into the budget for **not more than three (further) consecutive financial years**, during which time a legal basis needs to be established if the action is to continue beyond the three years.
4. Furthermore, **the Interinstitutional Agreement (IIA)** of 20 December 2013 introduced some procedural elements to facilitate the adoption of PP-PAs. Point D of the Annex to the IIA states that: *A trilogue shall be convened in good time before the Council's reading, to allow the institutions to have an exchange of views on the draft budget. In order for the Commission to be able to assess in due time the implementability of amendments, envisaged by the European Parliament and the Council, which create new preparatory actions or pilot projects or which prolong existing ones, the European*

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Parliament and the Council shall inform the Commission of their intentions in this regard, so that a first discussion may already take place at that trilogue.

5. As regards the **ceilings**, the Financial Regulation stipulates in Article 58(3) and (4) that the institutions agree to limit the total amount of appropriations for pilot projects to **EUR 40 million** in any financial year. The total amount of appropriations for *new* preparatory actions is limited to **EUR 50 million** in any financial year, and the *total* amount of appropriations actually committed for preparatory actions shall not exceed **EUR 100 million**.
6. As any other expenditure item in the EU budget, PP-PAs also have to **fit within the annual ceiling** in commitments per heading set in the Multiannual Financial Framework for each budgetary year. Parliament's new and prolonged PP-PAs have, therefore, to be financed in commitments from the margin left available under the ceiling by the Commission in its draft budget. To a certain extent, Parliament decides in terms of strategy and priorities between amending appropriations for existing programmes and actions (e.g. multiannual programmes, decentralised agencies, etc.) and creating or extending PP-PAs under each heading.

II. Pilot projects and preparatory actions in 2020 budget: facts, figures and implementability

7. For the 2020 budget, among the 305 PP-PAs proposed initially (and sent to pre-assessment in two rounds, i.e. 197 proposals by Members of the 8th legislature and 108 proposals by Members of the 9th legislature), the EP compromise package consisted of **78 new and prolonged PP-PAs** (39 PPs and 39 PAs). The Commission's positive pre-assessment was one of the main pre-conditions for PP-PAs to be included in the compromise package, which was composed exclusively of projects and actions falling under categories A and B. PP-PAs are not the exclusive prerogative of Parliament. The Council and the Commission also have the right to propose PP-PAs. Neither the Commission nor the Council proposed any PP-PAs in the 2020 budget. See annexes 2.1 and 2.2 for further details on all PP-PAs funded in the 2020 budget.
8. The budgetary allocation of new and extended PP-PAs included in the EP compromise package ranges, for each individual PP-PA, between EUR 200 000 and EUR 25 million in commitment appropriations and between EUR 75 000 and EUR 19.25 million in payment appropriations. Their breakdown by MFF heading is presented below.

Amount (CA in EUR million) in 2020 Budget
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HEADINGS OF THE MFF	PP (number)	PA (number)	Total (number)	Margin in 2020 adopted Budget
Heading 1A : Competitiveness for Growth and Jobs	20.615 (23)	64.750 (18)	85.365 (41)	-
Heading 1B : Economic, Social and Territorial Cohesion	2.500 (2)	3.100 (3)	5.600 (5)	-
Heading 2 : Sustainable Growth: Natural Resources	6.815 (6)	15.700 (7)	22.515 (13)	513.979
Heading 3 : Security and Citizenship	10.070 (8)	12.450 (10)	22.520 (18)	-
Heading 4 : Global Europe	0 (0)	4.000 (1)	4.000 (1)	284.428
Heading 5 : Administration	0 (0)	0 (0)	0 (0)	729.907
TOTAL	40.00 (39)	100.000 (39)	140.000 (78)	1.492.313

9. Considering all PP-PAs - new, extended or in a completion phase (i.e. those with no commitment but only payment appropriations) - the total amount adopted for the PPs in 2020 Budget is EUR 40 million in commitment appropriations (equal to the ceiling set out in the IIA) and EUR 13.657 million in payment appropriations (no limitation set out in the IIA); the PAs have been financed up to EUR 100 million in commitments and EUR 44.860 million in payments.
10. The payment appropriations for PP-PAs in the 2020 budget are lower than in previous years due to a new ‘rule of thumb’ applied by the European Commission, according to which the payment appropriations for all *new* pilot projects and preparatory actions proposed by the Parliament are set at 25% of the corresponding commitment appropriations, or at the level proposed by Parliament if lower. In the case of the extension of *existing* pilot projects and preparatory actions, the level of payment appropriations is the one defined in the Draft Budget plus 25% of the corresponding new commitment appropriations, or at the level proposed by Parliament if lower. The rapporteurs request that the Commission explain to the Parliament the reasons for this new policy and share with the Parliament its assessment, based on the implementation figures available for the last few years, of whether this new ‘rule of thumb’ indeed allows for adequate financing of PP-PAs.
11. The Parliament received the Commission’s **interim report** on the implementation of PP-PAs on 10 March 2020. The interim report, as well as this Working Document, will be circulated to all interested parties and will serve as the basis for an overview of the progress of new and on-going PP-PAs.

12. The interim report sets out the main elements for the implementation of all 78 PP-PAs for which commitment appropriations (for a total of EUR 140 million) were approved for the budget 2020, of which 55 are new PP-PAs and 23 existing ones. The Commission considers, in line with the position expressed in the letter of executability of 29 October 2019, that 2 PAs (representing a total amount of EUR 4.3 million in commitment appropriations) cannot be implemented according to the relevant provisions of the Financial Regulation and therefore proposes to transfer the appropriations to relevant existing budget lines. For 7 PP-PAs, representing an amount of EUR 7.4 million in commitment appropriations, the Commission is at this stage still examining the possible options for their implementation.
13. The Commission's **Working Document** (Working Document IV, to be transmitted with the Draft Budget 2021) will be more detailed, also providing information on those PP-PAs that are in the completion stage, i.e. for which there are no new commitments foreseen in 2021 but that still have payment appropriations.

III. Upcoming steps of the budgetary procedure 2021

14. Until 20 April 2020 Members, committees or political groups can submit proposals for new PP-PAs or proposals for prolongation of existing ones, for **pre-assessment** to the Commission. Proposals may be submitted via specialised committees (respecting the procedure and deadline set by those committees) and/or directly to the committee on budgets, in line with the following practice: only full and substitute Members of the committee on budgets may submit proposals directly to the committee on budgets. Other Members may submit proposals to the committee on budgets only if at least one of the authors is a full or substitute Member of the committee on budgets. Proposals submitted after the deadline will not be accepted. The Commission evaluates the feasibility of all proposals and publishes its findings by the end of June.
15. Members, committees and groups should exclusively use the standard form downloadable from the BUDG eCommittee website when sending in their proposals for pre-assessment (<https://budgnet.in.ep.europa.eu/home/welcome/budgetary-procedure/budgetary-procedure-2021/pp-pa.html>). The Commission will issue its assessment report on this basis.
16. In this respect, the rapporteurs request the full cooperation of all competent Commission services both during and after the pre-assessment exercise, including in cases where authors of pre-assessed PP-PAs wish to follow up on the Commission's recommendations with a view to improving the design of their proposed initiatives.

17. Your rapporteurs wish to highlight that careful attention should be given to those PP-PAs in their last year of implementation, since:
- PPs that are now in their second year ('PP2' in the table in Annex 2.1) in 2020 can only be extended as a PA in Budget 2021 or be transformed into a new legal basis at the initiative of the Commission.
 - PAs in their third year ('PA3' in the table in Annex 2.2) cannot be extended any more. In such cases, a legislative procedure must be concluded in order for the action to continue.
18. Your rapporteurs recall that if they are to become part of the budget and thereby finally authorised, all PP-PA proposals submitted to pre-assessment in April **must also be tabled as budgetary amendments in August/September²**.
19. On the basis of all amendments, the general rapporteur for the annual budget drafts a **compromise package** of PP-PAs, taking into account both their political support within the Parliament and their evaluation by the Commission in the pre-assessment. The package aims at ensuring a balance between new and on-going projects and actions, budget headings, thematic issues, supporting committees and authors of projects. The compromise package is **put to the vote in the BUDG committee** and afterwards becomes part of the overall budget negotiations in the conciliation committee.
20. Finally, it should be underlined that in the upcoming budgetary procedure, priority will be given to PP-PAs that express Parliament's political vision for the future, i.e. that contribute to the EU's efforts to address climate and environment-related challenges, implement the European Pillar of Social Rights, strengthen social inclusion and cohesion, improve competitiveness, innovation and research, promote cultural policies, enhance (internal and external) security, and boost the effectiveness and quality of development aid and neighbourhood policies. In this context, the rapporteur will propose a package of PP-PAs developed in close cooperation with each of Parliament's committees so as to find the right balance between political will and technical feasibility, as assessed by the Commission.
21. The various steps are summarised in the following **tentative calendar** setting the main milestones for the adoption of PP-PAs in the 2021 budgetary procedure:

² Note that it is theoretically possible to table a proposal for a pilot project or preparatory action as a budgetary amendment in August/September without the proposal having been pre-assessed by the Commission.

10 March	Interim report by the European Commission
18 March	Presentation and discussion of COM interim report and EP working document on PP-PAs in BUDG
20 April - 12.00	Deadline for tabling indicative PP-PAs proposals for pre-assessment
3 June (tbc)	Draft Budget and Working Document IV from the European Commission
End of June	PPPA proposals back from pre-assessment by the European Commission
13-14 July (tbc)	Exchange of views on PP-PAs in BUDG
3 September - 12.00	Deadline for tabling budgetary AMs (committees + MEPs)
10 September - 12.00	Deadline for tabling budgetary AMs (political groups)

Annex 1 - EP compromise package for Pilot Projects and Preparatory Actions 2020, as adopted in December 2019

Heading	B2020 NMCL	B2021 NMCL	Type	Status	Title	CA	PA
1a	01 04 77 03	PP 02 20 01	Pilot Project	New	Model social impact approaches to Social housing and Empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	1.000.000	250.000
1a	02 02 77 39	PP 03 19 02	Pilot Project	Ongoing	Quality of service in tourism	350.000	207.500
1a	02 02 77 41	PA 03 20 01	Preparatory Action	New	Erasmus for Young Entrepreneurs Global / ALECO (Achieve Leadership in Entrepreneurship and Cooperation Opportunities)	2.200.000	550.000
1a	02 02 77 42	PP 03 20 01	Pilot Project	New	Smart Destinations	1.000.000	250.000
1a	02 03 77 10	PA 03 20 02	Preparatory Action	New	Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1.000.000	250.000
1a	02 03 77 11	PP 03 20 02	Pilot Project	New	Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	300.000	75.000
1a	02 04 77 08	PP 01 20 01	Pilot Project	New	Aviation resilience to GNSS jamming and cyber-threats	1.500.000	375.000
1a	02 05 77 01	PP 01 20 02	Pilot Project	New	The use of Galileo and EGNOS to lower cardiac arrest-related deaths	500.000	125.000
1a	04 03 77 29	PP 07 20 01	Pilot Project	New	Role of the minimum wage in establishing the Universal Labour Guarantee	1.000.000	250.000
1a	06 02 77 23	PP 02 19 01	Pilot Project	Ongoing	TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	300.000	355.000

1a	06 02 77 25	PP 02 20 02	Pilot Project	New	Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation	1.500.000	375.000
1a	06 02 77 26	PP 02 20 03	Pilot Project	New	Urban mobility interconnection with air transport infrastructure	300.000	75.000
1a	06 02 77 27	PP 02 20 04	Pilot Project	New	Revitalisation of cross-border night trains	500.000	125.000
1a	06 02 77 28	PP 02 20 05	Pilot Project	New	Capacity for greening of European sea ports	300.000	75.000
1a	09 02 77 13	PP 03 20 03	Pilot Project	New	EU grants for small-scale online media: supporting high-quality news products and tackling fake news	2.200.000	550.000
1a	09 02 77 14	PP 03 20 04	Pilot Project	New	Integrity of social media	900.000	225.000
1a	09 02 77 15	PP 03 20 05	Pilot Project	New	Smart urban mobility involving autonomous vehicles	1.000.000	250.000
1a	09 02 77 16	PP 03 20 06	Pilot Project	New	Media Ownership Monitor	1.000.000	250.000
1a	09 02 77 17	PA 03 20 03	Preparatory Action	New	Preparatory action - Media councils in the digital age	500.000	125.000
1a	09 03 77 04	PA 05 20 01	Preparatory action	New	Artificial Intelligence and Big Data in the Digital Transformation of Public Administrations in Europe: the EU Platform for regions	850.000	212.500
1a	09 04 77 24	PP 01 19 06	Pilot Project	Ongoing	Digital European Platform of quality content providers	390.000	214.500

1a	09 04 77 26	PP 01 20 04	Pilot Project	New	Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other EU legislation relevant to children in the online domain	1.500.000	375.000
1a	09 04 77 27	PA 01 20 01	Preparatory Action	New	Art and the digital: Unleashing creativity for European industry, regions and society	1.800.000	450.000
1a	09 04 77 28	PP 01 20 05	Pilot Project	New	Art and the digital: Unleashing creativity for European water management	1.000.000	250.000
1a	12 02 77 10	PA 03 20 04	Preparatory Action	New	Analysing the consequences of common ownership by institutional investors	300.000	75.000
1a	12 02 77 11	PP 03 20 07	Pilot Project	New	Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	400.000	100.000
1a	14 03 77 04	PA 03 20 05	Preparatory Action	New	EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation	1.200.000	300.000
1a	15 02 77 20	PA 07 18 01	Preparatory Action	Ongoing	DiscoverEU: Free travel pass for Europeans turning 18	25.000.000	19.250.000
1a	15 02 77 21	PA 07 18 02	Preparatory Action	Ongoing	Exchanges and mobility in sport	1.500.000	605.244
1a	15 02 77 23	PA 07 19 03	Preparatory Action	Ongoing	Monitoring and coaching, through sports, of youngsters at risk of radicalisation	1.000.000	250.000
1a	15 02 77 28	PA 07 19 06	Preparatory Action	Ongoing	Sport as a tool for integration and social inclusion of the refugees	1.750.000	437.500
1a	15 02 77 29	PA 07 20 02	Preparatory action	New	Grassroots sports programmes and infrastructure innovation	1.500.000	375.000

1a	15 04 77 18	PA 07 18 04	Preparatory Action	Ongoing	Music Moves Europe: Boosting European music diversity and talent	2.500.000	2.880.000
1a	32 02 77 12	PA 02 18 01	Preparatory Action	Ongoing	Establishing comprehensive support for coal and carbon-intensive regions in transition	18.000.000	5.750.000
1a	32 02 77 15	PP 02 19 03	Pilot Project	Ongoing	Covenant of Mayors as an instrument to tackle energy poverty	1.800.000	1.500.000
1a	32 02 77 16	PA 02 20 01	Preparatory action	New	Teaching island authorities and communities how to tender for renewable energy projects	2.000.000	500.000
1a	32 02 77 17	PA 02 20 02	Preparatory Action	New	Strengthening cooperation on climate action among villages in the EU and beyond through the creation of a rural identity within the Covenant of Mayors	2.000.000	500.000
1a	32 02 77 18	PP 02 20 06	Pilot Project	New	Energy Communities Repository – Monitoring and Support to Energy Communities in the EU	1.000.000	250.000
1a	32 02 77 19	PP 02 20 07	Pilot Project	New	Engaging Companies for Energy Transition	875.000	218.750
1a	33 03 77 08	PA 07 19 07	Preparatory Action	Ongoing	Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	750.000	687.500
1a	33 04 77 07	PA 03 20 06	Preparatory Action	New	Assessing alleged differences in the quality of products sold on the Single Market	900.000	225.000
1b	09 03 77 03	PA 07 20 01	Preparatory Action	New	Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	1.000.000	250.000
1b	13 03 77 27	PP 05 20 01	Pilot Project	New	Promoting city partnerships on a global scale for the implementation of the New Urban Agenda (NUA) of the United Nations with particular emphasis on cooperation on issues and policies relating to circular economy as well as	1.500.000	375.000

					on issues of air quality, energy transition and the integration of migrants and refugees		
1b	13 03 77 28	PA 05 20 02	Preparatory Action	New	The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities (AI-NURECC) spin-Off	1.200.000	300.000
1b	13 03 77 29	PA 05 20 03	Preparatory Action	New	Preparatory action - The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region.	900.000	225.000
1b	13 03 77 30	PP 05 20 02	Pilot Project	New	BEST Culture: Programme to support cultural diversity in European overseas territories	1.000.000	250.000
2	05 08 77 17	PP 08 19 01	Pilot Project	Ongoing	Developing a farmers' toolbox for integrated pest management practices from across the Union	1.875.000	783.750
2	05 08 77 18	PP 08 19 02	Pilot Project	Ongoing	Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	800.000	515.000
2	06 02 77 24	PA 02 19 01	Preparatory Action	Ongoing	User-friendly information tool on urban and regional vehicle access regulation schemes	1.000.000	750.000
2	07 02 77 53	PA 09 20 01	Preparatory Action	New	EU pollinator monitoring and indicators	5.000.000	1.250.000
2	07 02 77 54	PA 09 20 02	Preparatory Action	New	Environmental monitoring through honey bees	3.000.000	750.000
2	07 02 77 55	PA 09 20 03	Preparatory Action	New	Measuring the pulse of European biodiversity using the Red List Index	2.400.000	600.000

2	07 02 77 56	PP 09 20 01	Pilot Project	New	Making the Iron Gate dams passable for Danube sturgeon	2.000.000	500.000
2	07 02 77 57	PA 09 20 04	Preparatory Action	New	Promoting alternatives to animal testing	1.800.000	450.000
2	07 02 77 58	PA 09 20 05	Preparatory Action	New	Creation of a European drought resilience and adaptation observatory	1.500.000	375.000
2	07 02 77 59	PP 09 20 02	Pilot Project	New	Improving guidance and knowledge between land managers, conservationists and local communities to preserve our cultural heritage landscapes in and outside Natura 2000	439.881	109.970
2	11 06 77 18	PA 08 20 01	Preparatory Action	New	Charter of Good Practices for Cruises	1.000.000	250.000
2	17 04 77 07	PP 03 20 08	Pilot Project	New	Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals.	950.000	237.500
2	17 04 77 08	PP 03 20 09	Pilot Project	New	Best practices for transitioning to higher welfare cage-free egg production systems	750.000	187.500
3	09 02 77 08	PA 07 18 05	Preparatory Action	Ongoing	Monitoring media pluralism in the digital era	1.000.000	937.500
3	09 02 77 09	PP 07 19 02	Pilot Project	Ongoing	A Europe-wide rapid response mechanism for violations of press and media freedom	1.380.119	1.045.030
3	09 02 77 10	PA 07 19 01	Preparatory Action	Ongoing	Cross-border investigative journalism fund	1.500.000	1.125.000
3	09 03 77 02	PP 01 20 03	Pilot Project	New	Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	1.000.000	250.000

3	09 04 77 29	PP 01 20 06	Pilot Project	New	Inclusive Web Accessibility for Persons with Cognitive Disabilities (Web inclusiveness: access for all)	900.000	225.000
3	09 05 77 06	PA 07 18 06	Preparatory Action	Ongoing	Media literacy for all	500.000	625.000
3	09 05 77 08	PA 07 19 02	Preparatory Action	Ongoing	Cinemas as innovation hubs for local communities	1.500.000	375.000
3	09 05 77 10	PP 07 19 05	Pilot Project	Ongoing	Supporting investigative journalism and media freedom in the EU	1.000.000	887.500
3	09 05 77 11	PP 08 20 01	Pilot Project	New	A European public sphere: a new online media offer for young Europeans	2.500.000	625.000
3	09 05 77 12	PP 08 20 02	Pilot Project	New	Developing a Strategic Research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	1.800.000	450.000
3	09 05 77 13	PP 08 20 03	Pilot Project	New	Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	1.000.000	250.000
3	15 04 77 17	PA 07 18 07	Preparatory Action	Ongoing	European Houses of Culture	750.000	375.000
3	15 04 77 20	PP 07 19 08	Pilot Project	Ongoing	Jewish Digital Cultural Recovery Project	490.000	245.000
3	15 04 77 22	PA 07 20 03	Preparatory Action	New	Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	1.500.000	375.000
3	15 04 77 23	PA 07 20 04	Preparatory Action	New	Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection.	1.200.000	300.000

3	15 04 77 24	PA 07 20 05	Preparatory Action	New	Bottom-up Policy Development for Culture & Well-being in the EU	500.000	125.000
3	18 02 77 04	PA 12 20 01	Preparatory action	New	EU-coordinated Darknet monitoring to counter criminal activities	2.000.000	500.000
3	33 02 77 17	PA 07 20 06	Preparatory Action	New	Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	2.000.000	500.000
4	19 06 77 01	PA 15 18 01	Preparatory Action	Ongoing	StratCom Plus	4.000.000	1.000.000
						140.000.000	58.517.244

Annex 2.1 - List of all PPs funded in budget 2020, as adopted in December 2019

Heading	B2020 NMCL	B2021 NMCL	2018	2019	2020	Title	CA 2018	PA 2018	CA 2019	PA 2019	CA 2020	PA 2020
1a	01 04 77 02	PP 02 16 01	Cpp	Cpp	Cpp	Pilot project - State asset management	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	01 04 77 03	PP 02 20 01				Pilot project - Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes					1.000.000	250.000
1a	02 02 77 16	PP 03 14 01	Cpp	Cpp	Cpp	Pilot project - The future of manufacturing	p.m.	p.m.	p.m.	200.000	p.m.	p.m.
1a	02 02 77 17	PP 03 15 01	Cpp	Cpp	Cpp	Pilot project - Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	p.m.	81.000	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 18	PP 03 15 02	Cpp	Cpp	Cpp	Pilot project - Female business angels	p.m.	p.m.	p.m.	636.000	p.m.	p.m.
1a	02 02 77 19	PP 03 15 03	Cpp	Cpp	Cpp	Pilot project - World-bridging tourism	p.m.	225.000	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 23	PP 03 16 01	Cpp	Cpp	Cpp	Pilot project - Youth on the SPOT - Special Partnership on Tourism	p.m.	247.330	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 24	PP 03 16 02	Cpp	Cpp	Cpp	Pilot project - Destination Europe Brand - Promoting Europe in the tourism sector	p.m.	426.146	p.m.	585.400	p.m.	p.m.

1a	02 02 77 25	PP 03 16 03	Cpp	Cpp	Cpp	Pilot project - Entrepreneurial capacity building for young migrants	p.m.	1.102.000	p.m.	883.400	p.m.	531.206
1a	02 02 77 26	PP 03 16 04	Cpp	Cpp	Cpp	Pilot project - Sharing Economy Startup Initiative - Financing the future of European entrepreneurship	p.m.	500.000	p.m.	p.m.	p.m.	566.300
1a	02 02 77 27	PP 03 16 05	Cpp	Cpp	Cpp	Pilot project - Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	p.m.	224.975	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 28	PP 03 16 06	Cpp	Cpp	Cpp	Pilot project - SME instrument to enhance women's participation	p.m.	p.m.	p.m.	150 200	p.m.	p.m.
1a	02 02 77 30	PP 03 17 01	PP2	Cpp	Cpp	Pilot project - Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	p.m.	p.m.	p.m.	p.m.	p.m.	225.000
1a	02 02 77 34	PP 03 18 01	PP1	PP2	Cpp	Pilot project - Enhancing internationalisation capacity through European networks of SMEs	1.500.000	750.000	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 39	PP 03 19 02		PP1	PP2	Pilot project - Quality of service in tourism			420.000	210.000	350.000	207.500
1a	02 02 77 40	PP 03 19 03		PP1	PP2	Pilot project - Satellite broadband internet access for bringing educational multimedia content to unconnected schools			980.000	490.000	p.m.	490.000
1a	02 02 77 42	PP 03 20 01				Pilot project - Smart destinations					1.000.000	250.000
1a	02 03 77 05	PP 03 17 02	PP2	Cpp	Cpp	Pilot project - Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	p.m.	150.000	p.m.	247.600	p.m.	p.m.
1a	02 03 77 07	PP 03 18 02	PP1	PP2	Cpp	Pilot project - Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for	1.600.000	800.000	580.000	290.000	p.m.	1.071.460

						better market surveillance						
1a	02 03 77 08	PP 03 18 03	PP1	PP2	Cpp	Pilot project - Assessing alleged differences in the quality of products sold in the single market	800.000	400.000	630.000	715.000	p.m.	715.000
1a	02 03 77 09	PP 03 19 04		PP1	PP2	Pilot project - Closing data gaps and paving the way for pan-European fire safety efforts			630.000	315.000	p.m.	630.000
1a	02 03 77 11	PP 03 20 02				Pilot project - Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain					300.000	75.000
1a	02 04 77 04	PP 01 17 01	PP2	Cpp	Cpp	Pilot project - Space technologies	p.m.	750.000	p.m.	p.m.	p.m.	p.m.
1a	02 04 77 06	PP 01 19 02		PP1	PP2	Pilot project - Space traffic management			700.000	350.000	p.m.	350.000
1a	02 04 77 08	PP 01 20 01				Pilot project - Aviation resilience to GNSS jamming and cyber-threats					1.500.000	375.000
1a	02 05 77 01	PP 01 20 02				Pilot project - The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths					500.000	125.000
1a	04 03 77 02	PP 07 12 01	Cpp	Cpp	Cpp	Pilot project - Promoting protection of the right to housing	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 08	PP 07 11 01	Cpp	Cpp	Cpp	Pilot project - Social solidarity for social integration	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

1a	04 03 77 17	PP 07 15 01	Cpp	Cpp	Cpp	Pilot project - Social security card	p.m.	350.000	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 24	PP 07 16 01	Cpp	Cpp	Cpp	Pilot project - Quality employment for job starters through entrepreneurship	p.m.	350.000	p.m.	450.000	p.m.	p.m.
1a	04 03 77 26	PP 07 16 02	Cpp	Cpp	Cpp	Pilot project - A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	p.m.	1.000.000	p.m.	400.000	p.m.	p.m.
1a	04 03 77 27	PP 07 18 01	PP1	PP2	Cpp	Pilot project - Promotion of domestic worker cooperatives and service voucher schemes	700.000	350.000	p.m.	350.000	p.m.	p.m.
1a	04 03 77 29	PP 07 20 01				Pilot project - Role of the minimum wage in establishing the Universal Labour Guarantee					1.000.000	250.000
1a	06 02 77 07	PP 02 15 01	Cpp	Cpp	Cpp	Pilot project - Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	p.m.	650.000	p.m.	p.m.	p.m.	p.m.
1a	06 02 77 11	PP 02 16 02	Cpp	Cpp	Cpp	Pilot project - Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	p.m.	120.000	p.m.	197.700	p.m.	p.m.
1a	06 02 77 12	PA 02 16 01	PA3	Cpa	Cpa	Preparatory action - Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	06 02 77 13	PP 02 16 03	Cpp	Cpp	Cpp	Pilot project - Innovative ways of sustainably financing public transport	p.m.	37.500	p.m.	p.m.	p.m.	p.m.

1a	06 02 77 15	PP 02 17 01	PP2	Cpp	Cpp	Pilot project - Raising awareness of alternatives to private car	800.000	645.000	p.m.	594.000	p.m.	640.000
1a	06 02 77 16	PP 02 17 02	PP2	Cpp	Cpp	Pilot project - Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	1.000.000	800.000	p.m.	800.000	p.m.	676.000
1a	06 02 77 17	PP 02 17 03	PP2	Cpp	Cpp	Pilot project - Single European Sky (SES) airspace architecture	600.000	700.000	p.m.	300.000	p.m.	600.000
1a	06 02 77 18	PP 02 17 04	PP2	Cpp	Cpp	Pilot project - Mapping accessible transport for people with reduced mobility	p.m.	300.000	p.m.	300.000	p.m.	p.m.
1a	06 02 77 19	PP 02 17 05	PP2	Cpp	Cpp	Pilot project - Secure parking areas for trucks	p.m.	425.000	p.m.	336.000	p.m.	p.m.
1a	06 02 77 20	PP 02 18 01	PP1	PP2	Cpp	Pilot project - Human behaviour in connection with autonomous driving	350.000	175.000	p.m.	175.000	p.m.	145.000
1a	06 02 77 21	PP 02 18 02	PP1	PP2	Cpp	Pilot project - Pan-European road safety awareness campaign	600.000	300.000	p.m.	300.000	p.m.	178.215
1a	06 02 77 22	PP 02 18 03	PP1	PP2	Cpp	Pilot project - OREL - European system for limiting odometer fraud: fast-track to roadworthiness in the Union	300.000	150.000	p.m.	150.000	p.m.	137.681
1a	06 02 77 23	PP 02 19 01		PP1	PP2	Pilot project - TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph			560.000	280.000	300.000	355.000
1a	06 02 77 25	PP 02 20 02				Pilot project - Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation					1.500.000	375.000

1a	06 02 77 26	PP 02 20 03				Pilot project - Urban mobility interconnection with air transport infrastructure						300.000	75.000
1a	06 02 77 27	PP 02 20 04				Pilot project - Revitalisation of cross-border night trains						500.000	125.000
1a	06 02 77 28	PP 02 20 05				Pilot project - Capacity for the greening of European sea ports						300.000	75.000
1a	08 02 77 05	PP 01 16 01	Cpp	Cpp	Cpp	Pilot project - Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	p.m.	400.000	p.m.	179.967	p.m.	239.955	
1a	08 02 77 10	PP 01 19 03		PP1	PP2	Pilot project - Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I				350.000	175.000	p.m.	105.000
1a	08 05 77 01	PP 01 19 04		PP1	PP2	Pilot project - Research into reducing CO2 emissions in steel production				1.275.000	637.500	p.m.	499.064
1a	09 02 77 07	PP 07 18 02	PP1	PP2	Cpp	Pilot project - Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	1.200.000	600.000	2.100.000	1.650.000	p.m.	1.650.000	
1a	09 02 77 12	PP 03 19 01				Pilot project - EU-wide programming contest						p.m.	595.000
1a	09 02 77 13	PP 03 20 03				Pilot project - Union grants for small-scale online media: supporting high-quality news products and tackling fake news						2.200.000	550.000
1a	09 02 77 14	PP 03 20 04				Pilot project - Integrity of social media						900.000	225.000

1a	09 02 77 15	PP 03 20 05				Pilot project - Smart urban mobility involving autonomous vehicles					1.000.000	250.000
1a	09 02 77 16	PP 03 20 06				Pilot project - Media ownership monitor					1.000.000	250.000
1a	09 04 77 01	PP 01 14 01	Cpp	Cpp	Cpp	Pilot project - Open knowledge technologies: mapping and validating knowledge	p.m.	888.314	p.m.	199.962	p.m.	p.m.
1a	09 04 77 04	PP 01 16 02	Cpp	Cpp	Cpp	Pilot project - Europe's digital agenda meets Silicon Valley	p.m.	50.000	p.m.	p.m.	p.m.	p.m.
1a	09 04 77 06	PP 01 16 03	Cpp	Cpp	Cpp	Pilot project - Digital skills: new professions, new educational methods, new jobs	p.m.	320.000	p.m.	238.752	p.m.	p.m.
1a	09 04 77 07	PP 01 16 04	Cpp	Cpp	Cpp	Pilot project - Developing the use of new technologies and digital tools in education	p.m.	160.000	p.m.	39.758	p.m.	39.758
1a	09 04 77 10	PP 01 17 02	PP2	Cpp	Cpp	Pilot project - Framework of best practices to tackle child sexual abuse	p.m.	400.000	p.m.	431.454	p.m.	345.164
1a	09 04 77 11	PP 01 17 03	PP2	Cpp	Cpp	Pilot project - Algorithm awareness building initiative	300.000	570.000	p.m.	500.000	p.m.	300.000
1a	09 04 77 15	PP 01 17 04	PP2	Cpp	Cpp	Pilot project - Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	p.m.	240.000	p.m.	60.000	p.m.	14.972
1a	09 04 77 19	PP 01 18 01	PP1	PP2	Cpp	Pilot project - European start-up and scale-up ecosystem graph	1.000.000	500.000	p.m.	500.000	p.m.	250.000

1a	09 04 77 20	PP 01 18 02	PP1	PP2	Cpp	Pilot project - Art and the digital: Unleashing creativity for European industry, regions and society	1.000.000	500.000	1.050.000	525.000	p.m.	1.185.000
1a	09 04 77 21	PP 01 18 03	PP1	PP2	Cpp	Pilot project - European ecosystem of distributed ledger technologies for social and public good	1.000.000	500.000	p.m.	420.000	p.m.	120.000
1a	09 04 77 22	PP 01 19 05		PP1	PP2	Pilot project - Girls 4 STEM in Europe			350.000	175.000	p.m.	280.000
1a	09 04 77 24	PP 01 19 06		PP1	PP2	Pilot project - Digital European platform of quality content providers			390.000	195.000	390.000	214.500
1a	09 04 77 25	PP 01 19 07		PP1	PP2	Pilot project - Reading disability and document access - a possible approach			350.000	175.000	p.m.	175.000
1a	09 04 77 26	PP 01 20 04				Pilot project - Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain					1.500.000	375.000
1a	09 04 77 28	PP 01 20 05				Pilot project - Art and the digital: unleashing creativity for European water management					1.000.000	250.000
1a	10 02 77 01	PP 01 16 05	Cpp	Cpp	Cpp	Pilot project - Establishment of a European Commission public sector innovation lab	p.m.	50.000	p.m.	p.m.	p.m.	p.m.
1a	10 02 77 02	PP 01 18 04	PP1	PP2	Cpp	Pilot project - Organisation of large-scale events - 'Science meets Parliaments and Regions'	1.000.000	500.000	p.m.	500.000	p.m.	150.000
1a	10 02 77 03	PP 07 19 01				Pilot project - Implementation of the 'Multidimensional Inequality Framework' research methodology for the Union					p.m.	637.500

1a	12 02 77 06	PP 03 17 03	PP2	Cpp	Cpp	Pilot project - Horizontal Task Force on Distributed Ledger Technology and government use cases	500.000	675.000	p.m.	593.000	p.m.	446.532
1a	12 02 77 07	PP 03 18 04	PP1	PP2	Cpp	Pilot project - Creating a true Banking Union - Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	500.000	250.000	p.m.	250.000	p.m.	p.m.
1a	12 02 77 08	PP 03 18 05	PP1	PP2	Cpp	Pilot project - European fund for crowdfunded investments	400.000	200.000	p.m.	200.000	p.m.	190.000
1a	12 02 77 09	PP 03 19 05		PP1	PP2	Pilot project - Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework			550.000	275.000	p.m.	550.000
1a	12 02 77 11	PP 03 20 07				Pilot project - Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion					400.000	100.000
1a	14 03 77 01	PP 03 16 07	Cpp	Cpp	Cpp	Pilot project - Digital fiscal education system and tax payments	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	14 03 77 02	PP 03 16 08	Cpp	Cpp	Cpp	Pilot project - Capacity building, programmatic development and communication in the context of the fight against tax avoidance, tax evasion and tax fraud	p.m.	250.000	p.m.	p.m.	p.m.	p.m.
1a	14 03 77 03	PP 03 19 06		PP1	PP2	Pilot project - Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax			140.000	70.000	p.m.	70.000

						transparency on the fight against tax evasion						
1a	15 02 77 10	PP 07 16 03	Cpp	Cpp	Cpp	Pilot project - Promoting health-enhancing physical activity across Europe	p.m.	103.478	p.m.	p.m.	p.m.	p.m.
1a	15 02 77 11	PP 07 16 04	Cpp	Cpp	Cpp	Pilot project - Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	p.m.	199.670	p.m.	p.m.	p.m.	p.m.
1a	15 02 77 17	PP 07 17 01	PP2	Cpp	Cpp	Pilot project - Altiero Spinelli Prize for Outreach	300.000	525.000	p.m.	200.000	p.m.	p.m.
1a	15 02 77 24	PP 07 19 06		PP1	PP2	Pilot project - A first step towards a European framework for mobility for makers			350.000	175.000	p.m.	87.500
1a	15 02 77 26	PP 07 19 07		PP1	PP2	Pilot project - Jan Amos Prize for the Union's best teacher teaching about the Union			350.000	175.000	p.m.	350.000
1a	15 04 77 21	PP 07 19 09				Pilot project - Measuring the cultural and creative industries in the Union					p.m.	87.500
1a	32 02 77 08	PP 02 15 02	Cpp	Cpp	Cpp	Pilot project - Fuel/energy poverty - Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	p.m.	203.000	p.m.	203.441	p.m.	325.504
1a	32 02 77 10	PP 02 17 06	PP2	Cpp	Cpp	Pilot project - Fighting energy poverty in the Ionian-Adriatic macro-region	p.m.	500.000	p.m.	500.000	p.m.	p.m.
1a	32 02 77 11	PP 02 18 04	PP1	PP2	Cpp	Pilot project - Feasibility study for distributed ledger technology applied to the European energy market	400.000	200.000	420.000	410.000	p.m.	400.000

1a	32 02 77 14	PP 02 19 02		PP1	PP2	Pilot project - Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes			525.000	262.500	p.m.	262.500
1a	32 02 77 15	PP 02 19 03		PP1	PP2	Pilot project - Covenant of Mayors as an instrument to tackle energy poverty			2.100.000	1.050.000	1.800.000	1.500.000
1a	32 02 77 18	PP 02 20 06				Pilot project - Energy communities repository Monitoring and support for energy communities in the Union					1.000.000	250.000
1a	32 02 77 19	PP 02 20 07				Pilot project - Engaging companies for energy transition					875.000	218.750
1b	09 04 77 12	PP 01 17 05	PP2	Cpp	Cpp	Pilot project - Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	p.m.	900.000	p.m.	p.m.	p.m.	198.800
1b	09 04 77 16	PP 01 17 06	PP2	Cpp	Cpp	Pilot project - European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	p.m.	300.000	p.m.	300.000	p.m.	398.053
1b	09 04 77 17	PP 01 17 07	PP2	Cpp	Cpp	Pilot project - Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland	p.m.	500.000	p.m.	368.074	p.m.	p.m.
1b	10 02 77 04	PP 05 19 02				Pilot project - Integrated techniques for the seismic strengthening and energy efficiency of existing buildings					p.m.	637.500
1b	13 03 77 21	PP 05 17 01	PP2	Cpp	Cpp	Pilot project - European Union strategy for the Adriatic and Ionian region (EUSAIR):	1.300.000	1.300.000	p.m.	650.000	p.m.	785.000

						generation and preparation of initiatives and projects with genuine added value for the region as a whole						
1b	13 03 77 24	PP 05 18 01	PP1	PP2	Cpp	Pilot project - Measuring what matters to EU citizens: social progress in European regions	900.000	450.000	p.m.	450.000	p.m.	351.582
1b	13 03 77 25	PP 05 19 01		PP1	PP2	Pilot project - Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)			300.000	150.000	p.m.	150.000
1b	13 03 77 27	PP 05 20 01				Pilot project - Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees					1.500.000	375.000
1b	13 03 77 30	PP 05 20 02				Pilot project - BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories					1.000.000	250.000
2	02 04 77 05	PP 01 19 01		PP1	PP2	Pilot project - Testing retrofit technologies			1.050.000	525.000	p.m.	630.000
2	05 08 77 10	PP 08 14 01	Cpp	Cpp	Cpp	Pilot project - Agropol: development of a European cross-border Agribusiness Model Region	p.m.	605.085	p.m.	201.695	p.m.	p.m.
2	05 08 77 12	PP 08 16 01	Cpp	Cpp	Cpp	Pilot project - Social eco-village	p.m.	120.000	p.m.	252.000	p.m.	p.m.
2	05 08 77 13	PP 08 16 02	Cpp	Cpp	Cpp	Pilot project - Improving crisis prevention and management criteria and strategies in	p.m.	90.000	p.m.	208.418	p.m.	p.m.

						the agricultural sector						
2	05 08 77 14	PP 08 16 03	Cpp	Cpp	Cpp	Pilot project - Restructuring the honey bee chain and Varroa resistance breeding and selection programme	p.m.	450.000	p.m.	269.760	p.m.	269.760
2	05 08 77 15	PP 08 16 04	Cpp	Cpp	Cpp	Pilot project - Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported	p.m.	90.000	p.m.	208.950	p.m.	p.m.
2	05 08 77 17	PP 08 19 01		PP1	PP2	Pilot project - Developing a farmers' toolbox for integrated pest management practices from across the Union			1.050.000	525.000	1.875.000	783.750
2	05 08 77 18	PP 08 19 02		PP1	PP2	Pilot project - Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture			1.050.000	525.000	800.000	515.000
2	07 02 77 22	PP 09 13 01	Cpp	Cpp	Cpp	Pilot project - Biodiversity protection through a results-based remuneration of ecological achievements	p.m.	300.000	p.m.	350.000	p.m.	p.m.
2	07 02 77 28	PP 09 15 01	Cpp	Cpp	Cpp	Pilot project - Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	p.m.	60.000	p.m.	p.m.	p.m.	p.m.
2	07 02 77 29	PP 09 15 02	Cpp	Cpp	Cpp	Pilot project - Capacity building, programmatic development and communication in the field of environmental taxation and budgetary	p.m.	110.000	p.m.	190.000	p.m.	p.m.

						reform						
2	07 02 77 30	PP 09 16 01	Cpp	Cpp	Cpp	Pilot project - Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions - Bridging the green innovations gap	p.m.	300.000	p.m.	420.000	p.m.	p.m.
2	07 02 77 31	PP 09 16 02	Cpp	Cpp	Cpp	Pilot project - Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	p.m.	210.000	p.m.	270.000	p.m.	630.000
2	07 02 77 32	PP 09 16 03	Cpp	Cpp	Cpp	Pilot project - Protocols for the establishment of green infrastructure assessment schemes across the Union	p.m.	p.m.	p.m.	150.000	p.m.	p.m.
2	07 02 77 33	PP 09 16 04	Cpp	Cpp	Cpp	Pilot project - Mitigating the impact of wind turbines on bat and bird populations and their migration routes	p.m.	300.000	p.m.	400.000	p.m.	400.000
2	07 02 77 34	PP 09 16 05	Cpp	Cpp	Cpp	Pilot project - Inventory of species and habitats in the French outermost regions	p.m.	400.000	p.m.	250.000	p.m.	100.000
2	07 02 77 35	PP 09 17 01	PP2	Cpp	Cpp	Pilot project - Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	1.500.000	1.350.000	p.m.	1.000.000	p.m.	700.000
2	07 02 77 36	PP 09 17 02	PP2	Cpp	Cpp	Pilot project - Network of European Green Cities	p.m.	300.000	p.m.	300.000	p.m.	380.000
2	07 02 77 37	PP 09 17 03	PP2	Cpp	Cpp	Pilot project - Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	1.400.000	925.000	p.m.	945.000	p.m.	934.000

2	07 02 77 39	PP 09 17 04	PP2	Cpp	Cpp	Pilot project - Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	500.000	400.000	p.m.	300.000	p.m.	300.000
2	07 02 77 40	PP 09 17 05	PP2	Cpp	Cpp	Pilot project -Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	p.m.	150.000	p.m.	350.000	p.m.	p.m.
2	07 02 77 41	PP 09 17 06	PP2	Cpp	Cpp	Pilot project - Promoting alternatives to animal testing	p.m.	300.000	p.m.	400.000	p.m.	109.500
2	07 02 77 42	PP 09 18 01	PP1	PP2	Cpp	Pilot project - Union butterfly monitoring and indicators	800.000	400.000	p.m.	240.000	p.m.	520.000
2	07 02 77 43	PP 09 18 02	PP1	PP2	Cpp	Pilot project - Using satellite images to improve the operation of the Natura 2000 network	1.000.000	500.000	p.m.	500.000	p.m.	300.000
2	07 02 77 44	PP 09 18 03	PP1	PP2	Cpp	Pilot project - Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	600.000	300.000	1.400.000	1.000.000	p.m.	600.000
2	07 02 77 46	PP 09 18 04	PP1	PP2	Cpp	Pilot project - Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	500.000	250.000	p.m.	250.000	p.m.	300.000
2	07 02 77 47	PP 09 18 05	PP1	PP2	Cpp	Pilot project - Integrating smart sensors and modelling for air quality monitoring in cities	1.000.000	500.000	p.m.	500.000	p.m.	150.000
2	07 02 77 48	PP 09 18 06	PP1	PP2	Cpp	Pilot project - Nature-based solutions for climate and water pollution mitigation in agricultural regions	700.000	350.000	p.m.	350.000	p.m.	420.000

2	07 02 77 49	PP 09 19 01		PP1	PP2	Pilot project - Development of a European label for Ultra Low Emissions Vehicles (ULEV)			490.000	245.000	p.m.	245.000
2	07 02 77 50	PP 09 19 02		PP1	PP2	Pilot project - Feasibility study on a common open platform on chemical safety data			420.000	210.000	p.m.	210.000
2	07 02 77 51	PP 09 19 03		PP1	PP2	Pilot project - Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments			700.000	350.000	p.m.	p.m.
2	07 02 77 52	PP 09 19 04		PP1	PP2	Pilot project - Invasive alien species: improvement of understanding and communication			875.000	437.500	p.m.	262.500
2	07 02 77 56	PP 09 20 01				Pilot project - Making the Iron Gate dams passable for Danube sturgeon					2.000.000	500.000
2	07 02 77 59	PP 09 20 02				Pilot project - Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000					439.881	109.970
2	11 06 77 02	PP 08 12 01	Cpp	Cpp	Cpp	Pilot project - Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2	11 06 77 07	PP 08 14 02	Cpp	Cpp	Cpp	Pilot project - Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of	p.m.	361.656	p.m.	361.655	p.m.	p.m.

						Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management						
2	11 06 77 08	PP 08 14 03	Cpp	Cpp	Cpp	Pilot project - Support measures for small-scale fishing	p.m.	295.215	p.m.	p.m.	p.m.	p.m.
2	11 06 77 09	PP 08 15 01	Cpp	Cpp	Cpp	Pilot project - Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials	p.m.	350.000	p.m.	150.000	p.m.	p.m.
2	11 06 77 10	PP 08 16 05	Cpp	Cpp	Cpp	Pilot project - Assessment of voluntary claims relating to fisheries and aquaculture products in Europe	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2	11 06 77 11	PP 08 16 06	Cpp	Cpp	Cpp	Pilot project - Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2	11 06 77 14	PP 08 18 01	PP1	PP2	Cpp	Pilot project - Ocean Literacy for All	1.300.000	650.000	p.m.	390.000	p.m.	400.000
2	11 06 77 15	PP 08 18 02	PP1	PP2	Cpp	Pilot project - Manual of good practices for cruises	700.000	350.000	p.m.	210.000	p.m.	350.000
2	11 06 77 16	PP 08 18 03	PP1	PP2	Cpp	Pilot project - Union platform for fishery and aquaculture producer organisations	500.000	250.000	p.m.	150.000	p.m.	200.000
2	11 06 77 17	PP 08 18 04	PP1	PP2	Cpp	Pilot project - Control scheme for recreational catches of sea bass	300.000	150.000	p.m.	90.000	p.m.	150.000

2	17 03 77 05	PP 07 12 02	Cpp	Cpp	Cpp	Pilot project - Developing and implementing successful prevention strategies for type 2 diabetes	p.m.	413.000	p.m.	p.m.	p.m.	p.m.
2	17 03 77 12	PP 07 14 01	Cpp	Cpp	Cpp	Pilot project - Reducing health inequalities: building expertise and evaluation of actions.	p.m.	294.000	p.m.	440.273	p.m.	p.m.
2	17 03 77 13	PP 07 14 02	Cpp	Cpp	Cpp	Pilot project - Developing evidence-based strategies to improve the health of isolated and vulnerable persons	p.m.	505.000	p.m.	p.m.	p.m.	p.m.
2	17 04 77 03	PP 03 14 02	Cpp	Cpp	Cpp	Pilot project - Developing best practices in animal transport	p.m.	415.000	p.m.	p.m.	p.m.	p.m.
2	17 04 77 04	PP 03 14 03	Cpp	Cpp	Cpp	Pilot project - Farmhouse and Artisan Cheesemakers' European Network - Project involving the production of European guidelines for proper hygienic practice	p.m.	103.000	p.m.	p.m.	p.m.	p.m.
2	17 04 77 05	PP 03 17 04	PP2	Cpp	Cpp	Pilot project - Establishment of a harmonised internal market for pigmeat obtained from pigs that have not been surgically castrated	p.m.	180.000	p.m.	252.000	p.m.	p.m.
2	17 04 77 06	PP 03 17 05	PP2	Cpp	Cpp	Pilot project - Environmental monitoring of pesticide use through honeybees	750.000	525.000	p.m.	p.m.	p.m.	304.000
2	17 04 77 07	PP 03 20 08				Pilot project - Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals					950.000	237.500
2	17 04 77 08	PP 03 20 09				Pilot project - Best practices for transitioning to higher welfare cage-free egg production systems					750.000	187.500
2	34 02 77 03	PP 09 17 07	PP2	Cpp	Cpp	Pilot project - Study on life cycles of electric, biofuel and traditionally fuelled vehicles	p.m.	200.000	p.m.	500.000	p.m.	280.000

2	34 02 77 05	PP 09 19 05				Pilot project - Carbon farming					p.m.	p.m.
3	04 03 77 21	PP 07 13 01	Cpp	Cpp	Cpp	Pilot project - European Union Real Time Sign Language Application and Service	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	09 02 77 06	PP 07 18 03	PP1	PP2	Cpp	Pilot project - Media councils in the digital era	500.000	250.000	350.000	525.000	p.m.	470.000
3	09 02 77 09	PP 07 19 02				Pilot project - A Europe-wide rapid response mechanism for violations of press and media freedom					1.380.119	1.045.030
3	09 03 77 02	PP 01 20 03				Pilot project - Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer					1.000.000	250.000
3	09 04 77 29	PP 01 20 06				Pilot project - Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)					900.000	225.000
3	09 05 77 02	PP 07 14 03	Cpp	PP2	Cpp	Pilot project - Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	p.m.	600.438	p.m.	p.m.	p.m.	p.m.
3	09 05 77 04	PP 07 16 05	Cpp	Cpp	Cpp	Pilot project - Media literacy for all	p.m.	450.000	p.m.	299.021	p.m.	p.m.
3	09 05 77 07	PP 07 18 04	PP1	PP2	Cpp	Pilot project - Internship for journalists working in non-European minority languages	500.000	250.000	700.000	600.000	p.m.	600.000
3	09 05 77 09	PP 07 19 04		PP1	PP2	Pilot project - Platform(s) for cultural content innovation			1.050.000	525.000	p.m.	311.400

3	09 05 77 10	PP 07 19 05		PP1	PP2	Pilot project - Supporting investigative journalism and media freedom in the EU			1.275.000	637.500	1.000.000	887.500
3	09 05 77 11	PP 08 20 01				Pilot project - A European public sphere: a new online media offer for young Europeans					2.500.000	625.000
3	09 05 77 12	PP 08 20 02				Pilot project - Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030					1.800.000	450.000
3	09 05 77 13	PP 08 20 03				Pilot project - Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online					1.000.000	250.000
3	15 02 77 18	PP 07 17 02	PP2	Cpp	Cpp	Pilot project - Sport as a tool for integration and social inclusion of refugees	1.400.000	700.000	p.m.	197.463	p.m.	686.713
3	15 02 77 19	PP 07 17 03	PP2	Cpp	Cpp	Pilot project - Monitoring and coaching, through sports, of youngsters at risk of radicalisation	p.m.	p.m.	p.m.	146.553	p.m.	p.m.
3	15 04 77 09	PP 07 15 02	Cpp	Cpp	Cpp	Pilot project - Supporting networks of young creative entrepreneurs: Union and third countries	p.m.	232.258	p.m.	p.m.	p.m.	p.m.
3	15 04 77 13	PP 07 17 04	PP2	Cpp	Cpp	Pilot project - Fight against illicit trafficking in cultural objects	750.000	635.000	p.m.	405.870	p.m.	200.000
3	15 04 77 16	PP 07 18 06	PP1	PP2	Cpp	Pilot project - Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	800.000	400.000	1.050.000	925.000	p.m.	554.152

3	15 04 77 19	PP 07 18 05	PP1	PP2	Cpp	Pilot project - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)	1.000.000	500.000	1.050.000	925.000	p.m.	510.000
3	15 04 77 20	PP 07 19 08		PP1	PP2	Pilot project - Jewish Digital Cultural Recovery Project			490.000	245.000	490.000	245.000
3	16 03 77 04	PP 07 07 01	Cpp	Cpp	Cpp	Completion of the EuroGlobe pilot project	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	17 03 77 08	PP 07 13 02	Cpp	Cpp	Cpp	Pilot project - European prevalence protocol for early detection of autistic spectrum disorders in Europe	p.m.	419.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 09	PP 07 13 03	Cpp	Cpp	Cpp	Pilot project - Promotion of self-care systems in the Union	p.m.	237.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 10	PP 07 13 04	Cpp	Cpp	Cpp	Pilot project - Gender-specific mechanisms in coronary artery disease in Europe	p.m.	368.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 16	PP 07 15 03	Cpp	Cpp	Cpp	Pilot project - The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	p.m.	300.000	p.m.	p.m.	p.m.	399.993
3	17 03 77 17	PP 07 15 04	Cpp	Cpp	Cpp	Pilot project - Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016	p.m.	346.000	p.m.	144.000	p.m.	p.m.
3	17 03 77 18	PP 07 15 05	Cpp	Cpp	Cpp	Pilot project - Reducing health inequalities experienced by LGBTI people	p.m.	132.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 20	PP 07 16 06	Cpp	Cpp	Cpp	Pilot project - Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of	p.m.	p.m.	p.m.	50.000	p.m.	p.m.

						the Polish Registry of Congenital Malformations (PRCM)						
3	17 03 77 22	PP 07 16 07	Cpp	Cpp	Cpp	Pilot project - MentALLY	p.m.	p.m.	p.m.	199.000	p.m.	p.m.
3	17 03 77 23	PP 07 16 08	Cpp	Cpp	Cpp	Pilot project - Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	p.m.	360.000	p.m.	360.000	p.m.	p.m.
3	17 03 77 24	PP 07 16 09	Cpp	Cpp	Cpp	Pilot project - Towards a fairer and more effective measurement of access to healthcare across the Union in order to enhance cooperation and know-how transfer	p.m.	150.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 25	PP 07 16 10	Cpp	Cpp	Cpp	Pilot project - Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	p.m.	250.000	p.m.	248.000	p.m.	p.m.
3	17 03 77 26	PP 07 16 11	Cpp	Cpp	Cpp	Pilot project - Primary prevention courses for girls living in areas with a higher risk of breast cancer	p.m.	150.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 27	PP 07 16 12	Cpp	Cpp	Cpp	Pilot project - Food redistribution	p.m.	150.000	p.m.	150.000	p.m.	p.m.
3	17 03 77 28	PP 07 17 05	PP2	Cpp	Cpp	Pilot project - Rare 2030 - A participatory foresight study for policy-making on rare diseases	800.000	550.000	p.m.	p.m.	p.m.	p.m.
3	17 03 77 29	PP 07 19 10		PP1	Cpp	Pilot project - Confidence in vaccines for patients, families and communities			700.000	350.000	p.m.	210.000

3	18 02 77 01	PP 12 05 01	Cpp	Cpp	Cpp	Pilot project - Completion of the fight against terrorism	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 02 77 02	PP 12 14 01	Cpp	Cpp	Cpp	Pilot project - New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 03 77 04	PP 10 11 01	Cpp	Cpp	Cpp	Pilot project - Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 03 77 05	PP 10 12 01	Cpp	Cpp	Cpp	Pilot project - Funding for victims of torture	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 03 77 07	PP 10 12 02	Cpp	Cpp	Cpp	Pilot project - Analysis of reception, protection and integration policies for unaccompanied minors in the Union	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	23 03 77 03	PP 14 15 01	Cpp	Cpp	Cpp	Pilot project - Early-warning system for natural disasters	p.m.	499.851	p.m.	p.m.	p.m.	p.m.
3	33 02 77 06	PP 07 13 05	Cpp	Cpp	Cpp	Pilot project - Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	33 02 77 08	PP 07 14 04	Cpp	Cpp	Cpp	Pilot project - Knowledge platform for professionals dealing with female genital mutilation	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	33 02 77 09	PP 07 14 05	Cpp	Cpp	Cpp	Pilot project - Capacity building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	p.m.	939.000	p.m.	566.000	p.m.	499.000

3	33 02 77 10	PP 07 15 06	Cpp	Cpp	Cpp	Pilot project - Fundamental rights review of Union data-collection instruments and programmes	p.m.	235.000	p.m.	249.760	p.m.	p.m.
3	33 02 77 13	PP 07 16 13	Cpp	Cpp	Cpp	Pilot project - Europe of diversities	p.m.	400.000	p.m.	189.463	p.m.	p.m.
3	33 02 77 14	PP 07 16 14	Cpp	Cpp	Cpp	Pilot project - E-voting: making the best use of modern technologies for more active and democratic voting procedures	p.m.	400.000	p.m.	125.831	p.m.	p.m.
3	33 02 77 16	PP 07 17 06	PP2	Cpp	Cpp	Pilot project - European survey on gender-based violence	p.m.	300.000	p.m.	700.000	p.m.	p.m.
3	33 03 77 04	PP 07 14 06	Cpp	Cpp	Cpp	Pilot project - Raising awareness of children to be aware of their rights in judicial procedures	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	33 03 77 05	PP 07 17 07	PP2	Cpp	Cpp	Pilot project - Letterbox companies	p.m.	90.000	p.m.	210.000	p.m.	89.700
3	33 03 77 07	PP 07 18 07	PP1	PP2	Cpp	Pilot project - Terrorism victim response coordination centre	1.000.000	500.000	p.m.	500.000	p.m.	500.000
3	33 04 77 04	PP 03 15 04	Cpp	Cpp	Cpp	Pilot project - Training for SMEs on consumer rights in the digital age	p.m.	300.000	p.m.	455.000	p.m.	p.m.
3	33 04 77 05	PP 03 16 09				Pilot project - Consumer empowerment and education on product safety and market surveillance in the digital single market					p.m.	p.m.
3	33 04 77 06	PP 03 19 07		PP1	PP2	Pilot project - Limiting dual quality and strengthening consumer organisations in the Union			1.260.000	630.000	p.m.	630.000

4	20 02 77 02	PP 15 18 01	PP1	PP2	Cpp	Pilot project - Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	400.000	200.000	280.000	340.000	p.m.	130.000
4	21 02 77 15	PP 15 13 01	Cpp	Cpp	Cpp	Pilot project - Strategic investment in sustainable peace and democratisation in the Horn of Africa	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	21 02 77 16	PP 15 14 01	Cpp	Cpp	Cpp	Pilot project - Strengthening veterinary services in developing countries	p.m.	350.000	p.m.	500.000	p.m.	500.000
4	21 02 77 18	PP 15 14 02	Cpp	Cpp	Cpp	Pilot project - Investing in sustainable peace and community rebuilding in the Cauca area - Colombia	p.m.	950.000	p.m.	140.000	p.m.	p.m.
4	21 02 77 22	PP 15 15 01	Cpp	Cpp	Cpp	Pilot project - Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	p.m.	p.m.	p.m.	150.000	p.m.	p.m.
4	21 02 77 23	PP 15 15 02	Cpp	Cpp	Cpp	Pilot project - Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo	p.m.	268.870	p.m.	126.653	p.m.	p.m.
4	21 02 77 24	PP 15 16 01	Cpp	Cpp	Cpp	Pilot project - Mapping the global threat posed by antimicrobial resistance	p.m.	1.275.000	p.m.	p.m.	p.m.	p.m.
4	21 02 77 25	PP 15 16 02	Cpp	Cpp	Cpp	Pilot project - Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	p.m.	400.000	p.m.	80.000	p.m.	p.m.
4	21 02 77 26	PP 15 16 03	Cpp	Cpp	Cpp	Pilot project - Education services for children formerly associated with armed forces and groups in the Greater Pibor	p.m.	500.000	p.m.	350.000	p.m.	650.153

						delivered by the Natolin Campus of the College of Europe.						
4	23 02 77 01	PP 15 18 03	PP1	PP2	Cpp	Pilot project - Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	500.000	250.000	p.m.	250.000	p.m.	p.m.
5	09 02 77 11	PP 20 19 02		PP1	PP2	Pilot project - Integrated digital service platform for citizens and business			1.050.000	525.000	p.m.	p.m.
5	25 01 77 04	PP 20 17 01	PP2	Cpp	Cpp	Pilot project - New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)	500.000	500.000	p.m.	250.000	p.m.	p.m.
5	25 01 77 06	PP 20 19 01		PP1	PP2	Pilot project - Reuse of digital standards to support the SME sector			1.050.000	525.000	p.m.	525.000
5	26 03 77 03	PP 20 15 01	Cpp	Cpp	Cpp	Pilot project - PublicAccess.eu: Online platform for the proactive publication of Union institutions' unclassified documents	p.m.	180.000	p.m.	p.m.	p.m.	p.m.
5	26 03 77 04	PP 20 15 02	Cpp	Cpp	Cpp	Pilot project - Union institutions' encrypted electronic communications	p.m.	250.000	p.m.	p.m.	p.m.	p.m.
5	26 03 77 07	PP 20 17 02	PP2	Cpp	Cpp	Pilot project - Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission	p.m.	275.000	p.m.	275.000	p.m.	84.500
											40.000.000	49.935.117

Annex 2.2 - List of all PAs funded in budget 2020, as adopted in December 2019

Heading	B2020 NMCL	B2021 NMCL	2018	2019	2020	Title	CA 2018	PA 2018	CA 2019	PA 2019	CA 2020	PA 2020
1a	02 02 77 03	PA 03 09 01	Cpa	Cpa	Cpa	Preparatory action - Erasmus for Young Entrepreneurs	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 10	PA 03 12 01	Cpa	Cpa	Cpa	Preparatory action - Euromed innovation entrepreneurs for change	p.m.	100.000	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 21	PA 03 15 01	Cpa	Cpa	Cpa	Preparatory action - Transnational culture-related European tourism product	p.m.	450.000	p.m.	600.000	p.m.	p.m.
1a	02 02 77 29	PA 03 17 01	PA2	PA3	Cpa	Preparatory action - European Capital of Tourism	p.m.	1.000.000	p.m.	974.000	p.m.	740.700
1a	02 02 77 31	PA 03 18 01	PA1	PA2	PA3	Preparatory action - Culture Europe: Promoting Europe's treasures	1.100.000	550.000	p.m.	p.m.	p.m.	p.m.
1a	02 02 77 32	PA 03 18 02	PA1	PA2	PA3	Preparatory action - World Bridge Tourism	1.800.000	900.000	p.m.	540.000	p.m.	720.000
1a	02 02 77 33	PA 03 18 03	PA1	PA2	PA3	Preparatory action - Entrepreneurial capacity building for young migrants	1.300.000	650.000	p.m.	p.m.	p.m.	366.010
1a	02 02 77 35	PA 03 18 04	PA1	PA2	PA3	Preparatory action - Speeding up industrial modernisation by improving support for pan-European demonstration facilities - 3D printing	800.000	400.000	p.m.	400.000	p.m.	100.000
1a	02 02 77 36	PA 03 18 05	PA1	PA2	PA3	Preparatory action - Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular	1.500.000	750.000	p.m.	p.m.	p.m.	450.000

						economy business opportunities						
1a	02 02 77 38	PA 03 19 01		PA1	PA3	Preparatory action - Reducing youth unemployment - setting up co-operatives to enhance working opportunities in the Union			2.000.000	1.000.000	p.m.	600.000
1a	02 02 77 41	PA 03 20 01				Preparatory action - Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities					2.200.000	550.000
1a	02 03 77 10	PA 03 20 02				Preparatory action - Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance					1.000.000	250.000
1a	02 04 77 03	PA 13 17 01	PA2	PA3	Cpa	Preparatory action on defence research	40.000.000	28.000.000	25.000.000	29.000.000	p.m.	18.000.000
1a	02 04 77 07	PA 01 19 01		PA1	PA2	Preparatory action - Preparing the new EU GOVSATCOM programme			10.000.000	5.000.000	p.m.	5.000.000
1a	04 03 77 07	PA 07 11 01	Cpa	Cpa	Cpa	Preparatory action - Your first EURES Job	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 09	PA 07 13 01	Cpa	Cpa	Cpa	Preparatory action - Information centres for posted workers and migrant workers	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 13	PA 07 12 01	Cpa	Cpa	Cpa	Preparatory action - Activation measures targeting young people - implementing the 'Youth on the Move' initiative	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

1a	04 03 77 14	PA 07 13 02	Cpa	Cpa	Cpa	Preparatory action - Social innovation driven by social business and young entrepreneurship	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 18	PA 07 15 01	Cpa	Cpa	Cpa	Preparatory action - Social solidarity for social integration	p.m.	750.000	p.m.	300.000	p.m.	p.m.
1a	04 03 77 19	PA 07 15 02	Cpa	Cpa	Cpa	Preparatory action - Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	04 03 77 23	PA 07 16 01	PA3	Cpa	Cpa	Preparatory action - Reactivate - Intra-Union mobility programme for unemployed over-35s	5.000.000	4.000.000	p.m.	2.500.000	p.m.	1.000.000
1a	04 03 77 25	PA 07 17 01	PA2	PA3	Cpa	Preparatory action - Child Guarantee Scheme / Establishing a European child guarantee and financial support	900.000	450.000	15.000.000	8.950.000	p.m.	5.000.000
1a	06 02 77 14	PA 02 15 01	Cpa	Cpa	Cpa	Preparatory action - Towards a single and innovative European transport system	p.m.	1.100.000	p.m.	374.219	p.m.	874.790
1a	09 02 77 17	PA 03 20 03				Preparatory action - Media councils in the digital age					500.000	125.000
1a	09 03 77 04	PA 05 20 01				Preparatory action - Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions					850.000	212.500
1a	09 04 77 05	PA 01 16 01	PA3	Cpa	Cpa	Preparatory action - Open knowledge technologies: mapping and validating knowledge	1.000.000	1.250.000	p.m.	960.615	p.m.	927.546

1a	09 04 77 08	PA 01 16 02	PA3	Cpa	Cpa	Preparatory action - REIsearch (Research excellence innovation framework) - Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	2.000.000	1.700.000	p.m.	600.000	p.m.	499.232
1a	09 04 77 13	PA 01 17 01	PA2	PA3	Cpa	Preparatory action - Digital hub network	p.m.	1.125.000	p.m.	900.000	p.m.	466.460
1a	09 04 77 14	PA 01 17 02	PA2	PA3	Cpa	Preparatory action - Digital transformation of European industry	p.m.	1.350.000	p.m.	600.000	p.m.	147.637
1a	09 04 77 18	PA 01 18 01	PA1	PA2	PA3	Preparatory action - Creating a European Digital Academy	1.700.000	850.000	p.m.	1.190.000	p.m.	680.000
1a	09 04 77 23	PA 01 19 02		PA1	PA2	Preparatory action - Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)			600.000	300.000	p.m.	240.000
1a	09 04 77 27	PA 01 20 01				Preparatory action - Art and the digital: Unleashing creativity for European industry, regions and society					1.800.000	450.000
1a	12 02 77 10	PA 03 20 04				Preparatory action - Analysing the consequences of common ownership by institutional investors					300.000	75.000
1a	14 03 77 04	PA 03 20 05				Preparatory action - EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation					1.200.000	300.000

1a	15 02 77 09	PA 07 14 01	Cpa	Cpa	Cpa	Preparatory action - E-Platform for Neighbourhood	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1a	15 02 77 16	PA 07 17 02	PA2	PA3	Cpa	Preparatory action - Evaluation of higher-education entrepreneurship programmes	p.m.	400.000	p.m.	242.024	p.m.	121.263
1a	15 02 77 20	PA 07 18 01	PA1	PA2	PA3	Preparatory action - DiscoverEU: Free travel pass for Europeans turning 18	12.000.000	6.000.000	16.000.000	14.000.000	25.000.000	19.250.000
1a	15 02 77 21	PA 07 18 02	PA1	PA2	PA3	Preparatory action - Exchanges and mobility in sport	1.200.000	600.000	1.500.000	750.000	1.500.000	605.244
1a	15 02 77 22	PA 07 18 03	PA1	PA2	PA3	Preparatory action - Sportue - Promotion of European values through sport initiatives at municipal level	1.000.000	500.000	p.m.	p.m.	p.m.	p.m.
1a	15 02 77 23	PA 07 19 03		PA1	PA2	Preparatory action - Monitoring and coaching, through sports, of youngsters at risk of radicalisation			2.000.000	1.000.000	1.000.000	250.000
1a	15 02 77 25	PA 07 19 04		PA1	PA2	Preparatory action - Altiero Spinelli Prize for Outreach			800.000	400.000	p.m.	650.000
1a	15 02 77 27	PA 07 19 05		PA1	PA2	Preparatory action - Recognition of school study periods abroad			333.000	166.500	p.m.	167.000
1a	15 02 77 28	PA 07 19 06		PA1	PA2	Preparatory action - Sport as a tool for integration and social inclusion of refugees			3.000.000	1.500.000	1.750.000	437.500
1a	15 02 77 29	PA 07 20 02				Preparatory action - Grassroots sports programmes and infrastructure innovation					1.500.000	375.000

1a	15 04 77 18	PA 07 18 04	PA1	PA2	PA3	Preparatory action - Music Moves Europe: Boosting European music diversity and talent	1.500.000	750.000	3.000.000	2.600.000	2.500.000	2.880.000
1a	32 02 77 09	PA 02 17 01	PA2	PA3	Cpa	Preparatory action - Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	p.m.	1.000.000	p.m.	1.000.000	p.m.	951.350
1a	32 02 77 12	PA 02 18 01	PA1	PA2	PA3	Preparatory action - Establishing comprehensive support for coal and carbon-intensive regions in transition	1.700.000	850.000	2.000.000	1.850.000	18.000.000	5.750.000
1a	32 02 77 13	PA 02 18 02	PA1	PA2	PA3	Preparatory action - Toolkits for coal platform dialogue participants to develop and support local transition strategies	1.300.000	650.000	p.m.	650.000	p.m.	380.000
1a	32 02 77 16	PA 02 20 01				Preparatory action - Teaching island authorities and communities how to tender for renewable energy projects					2.000.000	500.000
1a	32 02 77 17	PA 02 20 02				Preparatory action - Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors					2.000.000	500.000
1a	33 03 77 08	PA 07 19 07		PA1	PA2	Preparatory action - Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes			1.000.000	500.000	750.000	687.500

1a	33 04 77 07	PA 03 20 06				Preparatory action - Assessing alleged differences in the quality of products sold on the internal market					900.000	225.000
1b	01 02 77 01	PA 06 16 01	PA3	Cpa	Cpa	Preparatory action - Capacity development and institution building to support the implementation of economic reforms	p.m.	700.000	p.m.	140.000	p.m.	p.m.
1b	09 03 77 03	PA 07 20 01				Preparatory action - Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen					1.000.000	250.000
1b	09 04 77 09	PA 01 16 03	PA3	Cpa	Cpa	Preparatory action - Smart factories in Eastern Europe	p.m.	1.300.000	p.m.	449.313	p.m.	p.m.
1b	13 03 77 03	PA 05 08 01	Cpa	Cpa	Cpa	Preparatory action - Promoting a more favourable environment for micro-credit in Europe	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
1b	13 03 77 07	PA 05 11 01	Cpa	Cpa	Cpa	Preparatory action - The definition of governance model for the European Union Danube region - better and effective coordination	p.m.	773.558	p.m.	p.m.	p.m.	p.m.
1b	13 03 77 12	PA 05 13 01	Cpa	Cpa	Cpa	Preparatory action - Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	p.m.	1.093.974	p.m.	755.000	p.m.	811.000

1b	13 03 77 15	PA 05 14 01	Cpa	Cpa	Cpa	Preparatory action - World cities: EU-third countries cooperation on urban development	p.m.	1.124.221	p.m.	p.m.	p.m.	p.m.
1b	13 03 77 17	PA 05 16 01	PA3	Cpa	Cpa	Preparatory action - EU-CELAC cooperation on territorial cohesion	p.m.	1.798.674	p.m.	1.738.000	p.m.	1.817.890
1b	13 03 77 18	PA 05 16 02	PA3	Cpa	Cpa	Preparatory action - Cohesion policy and synergies with the research and development funds: the stairway to excellence - the way forward	1.500.000	2.000.000	p.m.	1.500.000	p.m.	2.000.000
1b	13 03 77 19	PA 05 16 03	PA3	Cpa	Cpa	Preparatory action - Support for growth and governance in regions whose development is lagging behind	2.000.000	2.000.000	p.m.	1.000.000	p.m.	2.100.000
1b	13 03 77 20	PA 05 16 04	PA3	Cpa	Cpa	Preparatory action - The economic competitive advantages and potential for smart specialisation at regional level in Romania	p.m.	1.000.000	p.m.	p.m.	p.m.	p.m.
1b	13 03 77 22	PA 05 17 01	PA2	PA3	Cpa	Preparatory action - Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	2.000.000	2.000.000	p.m.	1.000.000	p.m.	527.199
1b	13 03 77 23	PA 05 17 02	PA2	PA3	Cpa	Preparatory action - Urban agenda for the EU	p.m.	1.250.000	p.m.	1.000.000	p.m.	960.868
1b	13 03 77 28	PA 05 20 02				Preparatory action - The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off					1.200.000	300.000
1b	13 03 77 29	PA 05 20 03				Preparatory action - The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and					900.000	225.000

						projects supporting multilevel governance and partnerships with added value for the region						
2	05 08 77 09	PA 08 13 01	Cpa	Cpa	Cpa	Preparatory action - Union plant and animal genetic resources	p.m.	384.800	p.m.	192.400	p.m.	p.m.
2	05 08 77 16	PA 08 18 01	PA1	PA2	PA3	Preparatory action - Smart rural areas in the 21st century	3.300.000	1.650.000	4.000.000	2.990.000	p.m.	3.650.000
2	06 02 77 24	PA 02 19 01		PA1	PA2	Preparatory action - User-friendly information tool on urban and regional vehicle access regulation schemes			1.000.000	500.000	1.000.000	750.000
2	07 02 77 13	PA 09 11 01	Cpa	Cpa	Cpa	Preparatory action - BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	p.m.	400.000	p.m.	p.m.	p.m.	p.m.
2	07 02 77 45	PA 09 18 01	PA1	PA2	PA3	Preparatory action - Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	750.000	375.000	450.000	450.000	p.m.	450.000
2	07 02 77 53	PA 09 20 01				Preparatory action - EU pollinator monitoring and indicators					5.000.000	1.250.000
2	07 02 77 54	PA 09 20 02				Preparatory action - Environmental monitoring through honey bees					3.000.000	750.000

2	07 02 77 55	PA 09 20 03				Preparatory action - Measuring the pulse of European biodiversity using the Red List Index						2.400.000	600.000
2	07 02 77 57	PA 09 20 04				Preparatory action - Promoting alternatives to animal testing						1.800.000	450.000
2	07 02 77 58	PA 09 20 05				Preparatory action " Creation of a European drought resilience and adaptation observatory						1.500.000	375.000
2	11 06 77 06	PA 08 13 02	Cpa	Cpa	Cpa	Preparatory action - Guardians of the Sea	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
2	11 06 77 13	PA 08 17 01	PA2	PA3	Cpa	Preparatory action - Common curriculum for skippers of small commercial vessels	p.m.	300.000	p.m.	300.000	p.m.	p.m.	p.m.
2	11 06 77 18	PA 08 20 01				Preparatory action - Charter of Good Practices for Cruises						1.000.000	250.000
2	17 03 77 11	PA 07 13 03	Cpa	Cpa	Cpa	Preparatory action - Fruit and vegetable consumption	p.m.	208.000	p.m.	p.m.	p.m.	p.m.	p.m.
3	09 02 77 04	#N/A	Cpa	Cpa	Cpa	Preparatory action - European Centre for Press and Media Freedom	p.m.	1.100.000	p.m.	300.000	p.m.	p.m.	p.m.
3	09 02 77 05	PA 07 15 04	Cpa	Cpa	Cpa	Preparatory action - Implementation of the media pluralism monitoring tool	p.m.	87.500	p.m.	p.m.	p.m.	p.m.	p.m.
3	09 02 77 08	PA 07 18 05	PA1	PA2	PA3	Preparatory action - Monitoring media pluralism in the digital era	750.000	375.000	1.000.000	1.062.500	1.000.000	1.000.000	937.500
3	09 02 77 10	PA 07 19 01		PA1	PA2	Preparatory action - Cross-border investigative journalism fund			1.500.000	750.000	1.500.000	1.500.000	1.125.000

3	09 05 77 03	PA 07 15 05	Cpa	Cpa	Cpa	Preparatory action - Action on subtitling including crowdsourcing to increase the circulation of European works	p.m.	225.000	p.m.	499.810	p.m.	p.m.
3	09 05 77 05	PA 07 16 02	PA3	Cpa	Cpa	Preparatory action - Subtitling European cultural television content throughout Europe	1.750.000	1.325.000	p.m.	977.466	p.m.	975.000
3	09 05 77 06	PA 07 18 06	PA1	PA2	PA3	Preparatory action - Media literacy for all	500.000	250.000	500.000	500.000	500.000	625.000
3	09 05 77 08	PA 07 19 02		PA1	PA2	Preparatory action - Cinemas as innovation hubs for local communities			2.000.000	1.000.000	1.500.000	375.000
3	15 04 77 11	PA 07 15 06	Cpa	Cpa	Cpa	Preparatory action - New narrative on Europe	p.m.	375.000	p.m.	180.000	p.m.	p.m.
3	15 04 77 12	PA 07 16 03	PA3	Cpa	Cpa	Preparatory action - Europe for festivals, festivals for Europe (EFFE)	350.000	280.000	p.m.	105.000	p.m.	105.000
3	15 04 77 14	PA 07 17 03	PA2	PA3	Cpa	Preparatory action - Open micro-business models for innovation in European family-owned heritage houses	p.m.	350.000	p.m.	150.000	p.m.	p.m.
3	15 04 77 17	PA 07 18 07	PA1	PA2	PA3	Preparatory action - European Houses of Culture	750.000	375.000	750.000	562.500	750.000	375.000
3	15 04 77 22	PA 07 20 03				Preparatory action - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)					1.500.000	375.000
3	15 04 77 23	PA 07 20 04				Preparatory action - Protecting the Jewish Cemeteries of Europe: a full mapping process with research and					1.200.000	300.000

						monitoring and individual costed proposals for protection						
3	15 04 77 24	PA 07 20 05				Preparatory action - Bottom-up policy development for culture and well-being in the Union						500.000 125.000
3	16 03 77 05	PA 07 14 02	Cpa	Cpa	Cpa	Preparatory action - Share Europe Online	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	17 03 77 15	PA 07 14 03	Cpa	Cpa	Cpa	Preparatory action - European study on the burden and care of epilepsy	p.m.	615.000	p.m.	615.000	p.m.	p.m.
3	18 02 77 04	PA 12 20 01				Preparatory action - EU-coordinated Darknet monitoring to counter criminal activities						2.000.000 500.000
3	18 03 77 06	PA 10 12 01	Cpa	Cpa	Cpa	Preparatory action - Enable the resettlement of refugees during emergency situations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 03 77 08	PA 10 13 01	Cpa	Cpa	Cpa	Preparatory action - Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3	18 03 77 09	PA 10 14 01	Cpa	Cpa	Cpa	Preparatory action - Funding for the rehabilitation of victims of torture	p.m.	338.242	p.m.	p.m.	p.m.	p.m.
3	18 03 77 12	PA 10 18 01	PA1	PA2	PA3	Preparatory action - Care service to support unaccompanied refugee and migrant minors in Europe	1.200.000	600.000	p.m.	p.m.	p.m.	p.m.
3	33 02 77 17	PA 07 20 06				Preparatory action - Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma						2.000.000 500.000

						civil society in policy monitoring and review						
3	33 03 77 06	PA 07 18 08	PA1	PA2	PA3	Preparatory action - Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	600.000	300.000	p.m.	300.000	p.m.	300.000
4	07 02 77 02	PA 15 10 01	Cpa	Cpa	Cpa	Preparatory action - Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	19 06 77 01	PA 15 18 01	PA1	PA2	PA3	Preparatory action - StratCom Plus	1.100.000	550.000	3.000.000	1.500.000	4.000.000	1.000.000
4	21 02 77 02	PA 15 07 01	Cpa	Cpa	Cpa	Preparatory action - Business and scientific exchanges with India	p.m.	892.157	p.m.	p.m.	p.m.	p.m.
4	21 02 77 07	PA 15 12 01	Cpa	Cpa	Cpa	Preparatory action - Regional African CSO Network for Millennium Development Goal 5	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	21 02 77 10	PA 15 08 01	Cpa	Cpa	Cpa	Preparatory action - Pharmaceutical-related transfer of technology in favour of developing countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	21 02 77 13	PA 15 12 02	Cpa	Cpa	Cpa	Preparatory action - Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo	p.m.	1.650.066	p.m.	p.m.	p.m.	p.m.
4	21 02 77 14	PA 15 07 02	Cpa	Cpa	Cpa	Global Energy Efficiency and Renewable Energy Fund	p.m.	500.000	p.m.	500.000	p.m.	p.m.

4	21 02 77 19	PA 15 14 01	Cpa	Cpa	Cpa	Preparatory action - Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	p.m.	387.828	p.m.	p.m.	p.m.	p.m.
4	21 02 77 20	PA 15 14 02	Cpa	Cpa	Cpa	Preparatory action - Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo	p.m.	372.604	p.m.	p.m.	p.m.	p.m.
4	21 02 77 21	PA 15 14 03	Cpa	Cpa	Cpa	Preparatory action - Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	p.m.	494.423	p.m.	p.m.	p.m.	p.m.
4	21 02 77 29	PA 15 17 01	PA2	PA3	Cpa	Preparatory action - Support for micro, small and medium-sized enterprises in developing countries	p.m.	500.000	p.m.	500.000	p.m.	p.m.
4	21 02 77 30	PA 15 17 02	PA2	PA3	Cpa	Preparatory action - Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	21 02 77 32	PA 15 18 02	PA1	PA2	PA3	Preparatory action - Young European volunteers for development	1.000.000	500.000	p.m.	p.m.	p.m.	p.m.
4	21 02 77 36	PA 15 19 01		PA1	PA2	Preparatory action - Investing in sustainable peace and community rebuilding in the Cauca region of Colombia			1.500.000	750.000	p.m.	p.m.

4	22 02 77 02	PA 16 10 01	Cpa	Cpa	Cpa	Preparatory action - Preserving and restoring cultural heritage in conflict areas	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	22 02 77 03	PA 16 18 01	PA1	PA2	PA3	Preparatory action - Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia	1.500.000	750.000	p.m.	p.m.	p.m.	p.m.
4	22 04 77 03	PA 15 12 03	Cpa	Cpa	Cpa	Preparatory action - New Euro-Mediterranean strategy for youth employment promotion	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	22 04 77 05	PA 15 14 04	Cpa	Cpa	Cpa	Preparatory action - Asset recovery to Arab Spring countries	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
4	22 04 77 07	PA 15 18 03	PA1	PA2	PA3	Preparatory action - Support for Union neighbours to implement asset recovery	650.000	325.000	p.m.	p.m.	p.m.	p.m.
4	23 03 77 04	PA 14 18 01	PA1	PA2	PA3	Preparatory action - Network of European hubs for civil protection and crisis management	1.500.000	750.000	p.m.	750.000	p.m.	361.500
5	25 01 77 05	PA 20 18 01	PA1	PA2	PA3	Preparatory action - Linked open data in European public administration	1.100.000	550.000	1.000.000	1.350.000	p.m.	500.000
5	26 03 77 06	PA 20 17 01	PA2	PA3	Cpa	Preparatory action - Governance and quality of software code - Auditing of free and open-source software	p.m.	1.100.000	p.m.	1.305.020	p.m.	104.000
5	26 03 77 08	PA 20 17 02	PA2	PA3	Cpa	Preparatory action - Encrypted electronic communications of Union institutions	600.000	800.000	1.000.000	1.300.000	p.m.	989.710
5	26 03 77 09	PA 20 18 02	PA1	PA2	PA3	Preparatory action - Data analytics solutions for policymaking	1.300.000	650.000	p.m.	500.000	p.m.	800.000

