

FOLHA DE PAGAMENTO MENSAL - DEZEMBRO 2011¹
GASTO COM PESSOAL E PARTICIPAÇÃO RELATIVA POR UNIDADE

UNIDADES	FOLHA DE PAGAMENTO							PARTICIPAÇÃO RELATIVA DA UNIDADE NA FOLHA DE PAGAMENTO		
	FOLHA ATIVA			FOLHA INATIVA			FOLHA TOTAL	ATIVA	INATIVA	TOTAL
	TEC-ADM	DOCENTES	TOTAL ATIVA	TEC-ADM	DOCENTES	TOTAL INATIVA				
ENSINO E PESQUISA²										
EACH	1.063.382	2.860.757	3.924.139	0	13.705	13.705	3.937.844	1,95%	0,03%	1,55%
ECA	1.846.295	2.384.944	4.231.240	624.009	1.290.610	1.914.619	6.145.858	2,10%	3,65%	2,42%
EEFE	773.893	586.856	1.360.748	215.443	156.313	371.756	1.732.504	0,68%	0,71%	0,68%
EE	906.408	1.413.547	2.319.955	173.867	693.583	867.450	3.187.405	1,15%	1,65%	1,26%
EERP	832.955	1.568.332	2.401.286	114.889	585.749	700.639	3.101.925	1,19%	1,34%	1,22%
EEFERP	232.824	212.138	444.962	0	0	0	444.962	0,22%	0,00%	0,18%
EEL	44.978	4.997	49.975	0	0	0	49.975	0,02%	0,00%	0,02%
EESC	2.583.889	3.149.476	5.733.366	668.640	1.214.323	1.882.964	7.616.329	2,85%	3,59%	3,00%
EP	3.312.737	5.956.244	9.268.981	535.218	1.884.464	2.419.682	11.688.663	4,61%	4,61%	4,61%
ESALQ	3.598.564	3.797.642	7.396.206	713.285	2.357.838	3.071.122	10.467.328	3,68%	5,86%	4,13%
FAU	1.319.167	1.437.018	2.756.185	291.428	771.612	1.063.040	3.819.224	1,37%	2,03%	1,51%
FCF	1.272.198	1.494.362	2.766.560	401.591	585.263	986.854	3.753.413	1,38%	1,88%	1,48%
FCFRP	1.421.491	1.600.584	3.022.074	42.819	388.700	431.519	3.453.593	1,50%	0,82%	1,36%
FD	1.113.931	1.111.739	2.225.670	478.682	444.258	922.941	3.148.611	1,11%	1,76%	1,24%
FDRP	211.210	285.139	496.349	0	0	0	496.349	0,25%	0,00%	0,20%
FE	1.540.297	1.473.814	3.014.111	633.560	1.003.567	1.637.128	4.651.239	1,50%	3,12%	1,83%
FEA	866.054	2.347.216	3.213.270	530.210	1.318.101	1.848.311	5.061.581	1,60%	3,52%	2,00%
FEARP	362.124	1.069.522	1.431.646	0	12.036	12.036	1.443.682	0,71%	0,02%	0,57%
FFCLRP	1.492.619	2.779.365	4.271.984	71.867	813.018	884.884	5.156.868	2,12%	1,69%	2,03%
FFLCH	2.292.936	6.324.188	8.617.124	807.903	4.762.051	5.569.954	14.187.078	4,28%	10,62%	5,59%
FM	4.102.101	3.645.436	7.747.537	798.972	1.748.173	2.547.146	10.294.682	3,85%	4,86%	4,06%
FMRP	4.130.379	5.157.947	9.288.326	666.871	1.924.489	2.591.360	11.879.686	4,62%	4,94%	4,68%
FMVZ	1.993.442	1.615.971	3.609.413	457.258	699.287	1.156.545	4.765.958	1,79%	2,21%	1,88%
FO	1.430.640	1.711.897	3.142.538	406.450	727.303	1.133.753	4.276.290	1,56%	2,16%	1,69%
FOB	1.510.323	1.689.662	3.199.985	392.558	742.600	1.134.618	4.334.604	1,59%	2,16%	1,71%
FORP	1.182.018	1.438.535	2.620.553	105.106	594.868	699.974	3.320.527	1,30%	1,33%	1,31%
FSP	2.413.042	1.476.649	3.889.691	742.440	826.105	1.568.545	5.458.236	1,93%	2,99%	2,15%
FZEA	707.071	1.334.362	2.041.433	4.609	101.584	106.193	2.147.625	1,01%	0,85%	0,85%
IAG	943.632	1.206.503	2.150.135	151.064	220.328	371.392	2.521.526	1,07%	0,71%	0,99%
IAU	225.544	428.682	654.227	0	25.386	25.386	679.612	0,33%	0,05%	0,27%
IB	1.332.553	1.632.756	2.965.309	276.695	947.761	1.224.457	4.189.765	1,47%	2,33%	1,65%
ICB	2.279.760	2.258.363	4.538.123	580.179	1.648.310	2.228.489	6.766.613	2,26%	4,25%	2,67%
ICMC	701.689	1.967.037	2.668.726	111.180	415.439	526.619	3.195.345	1,33%	1,00%	1,31%
IF	2.518.882	2.539.538	5.058.420	393.829	1.146.356	1.540.185	6.598.605	2,51%	2,94%	2,60%
IFSC	1.749.529	1.124.461	2.873.990	79.234	358.377	437.611	3.311.601	1,43%	0,83%	1,31%
IGC	1.082.505	962.407	2.044.912	210.795	527.057	737.852	2.782.765	1,02%	1,41%	1,10%
IME	823.352	2.943.234	3.766.586	188.879	885.112	1.073.991	4.840.577	1,87%	2,05%	1,91%
IP	1.177.292	1.179.495	2.356.787	141.843	720.815	862.658	3.219.445	1,17%	1,64%	1,27%
IQ	1.681.066	1.863.932	3.544.998	216.088	867.069	1.083.157	4.628.155	1,76%	2,07%	1,82%
IQSC	924.722	782.664	1.707.386	59.306	159.736	219.042	1.926.428	0,85%	0,42%	0,76%
IO	1.232.375	653.614	1.885.989	214.781	309.124	523.905	2.409.894	0,94%	1,00%	0,95%
SUBTOTAL	61.229.870	79.471.023	140.700.893	12.501.549	33.889.929	46.391.479	187.092.372	69,94%	88,46%	73,77%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	217.205	98.727	315.932	22.900	0	22.900	338.832	0,16%	0,04%	0,13%
CENA	1.062.854	700.332	1.763.186	65.806	71.485	137.292	1.900.477	0,88%	0,26%	0,75%
IEE	1.113.491	157.579	1.271.070	114.846	14.847	129.693	1.400.763	0,63%	0,25%	0,55%
IEA	342.554	107.643	450.197	21.773	0	21.773	471.970	0,22%	0,04%	0,19%
IEB	391.076	201.193	592.269	68.783	66.891	135.674	727.943	0,29%	0,26%	0,29%
IMT	514.991	91.547	606.538	30.360	0	30.360	636.898	0,30%	0,06%	0,25%
IRI	137.019	114.002	251.021	0	0	0	251.021	0,12%	0,00%	0,10%
SUBTOTAL	3.779.190	1.471.022	5.250.212	324.468	153.223	477.691	5.727.903	2,61%	0,91%	2,26%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	3.657.777	55.779	3.713.555	32.845	0	32.845	3.746.400	1,85%	0,06%	1,48%
HU	15.614.186	149.701	15.763.887	182.693	0	182.693	15.946.580	7,84%	0,35%	6,29%
SVOI	146.730	22.467	169.197	0	0	0	169.197	0,08%	0,00%	0,07%
SVOC	560.142	8.619	568.761	96.160	0	96.160	664.921	0,28%	0,18%	0,26%
SUBTOTAL	19.978.835	236.565	20.215.400	311.699	0	311.699	20.527.099	10,05%	0,59%	8,09%
MUSEUS										
M A E	455.637	316.245	771.882	126.977	60.446	187.423	959.305	0,38%	0,36%	0,38%
MAC	676.467	82.411	758.878	79.294	0	79.294	838.172	0,38%	0,15%	0,33%
MZ	492.674	233.434	726.108	139.394	45.211	184.605	910.713	0,36%	0,35%	0,36%
MP	688.718	109.591	798.309	150.186	31.954	182.141	980.449	0,40%	0,35%	0,39%
SUBTOTAL	2.313.495	741.681	3.055.176	495.851	137.612	633.463	3.688.639	1,52%	1,21%	1,45%
COORDENADORIAS DOS CAMPUS										
CCB	667.959	50.475	718.434	24.748	0	24.748	743.182	0,36%	0,05%	0,29%
CCPS	1.124.278	33.292	1.157.570	214.319	0	214.319	1.371.889	0,58%	0,41%	0,54%
CCRP	2.806.538	42.113	2.848.651	254.602	0	254.602	3.103.252	1,42%	0,49%	1,22%
CCSC	1.279.040	53.343	1.332.382	43.460	0	43.460	1.375.842	0,66%	0,08%	0,54%
CCLQ	1.603.349	42.948	1.646.297	293.105	0	293.105	1.939.402	0,82%	0,56%	0,76%
COCESP	1.888.107	0	1.888.107	150.787	0	150.787	2.038.894	0,94%	0,29%	0,80%
QSQD	9.300	46.422	55.721	0	0	0	55.721	0,03%	0,00%	0,02%
SUBTOTAL	9.378.570	268.592	9.647.162	981.021	0	981.021	10.628.182	4,80%	1,87%	4,19%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇOS³										
CCE	1.660.807	27.885	1.688.693	4.410	0	4.410	1.693.103	0,84%	0,01%	0,67%
CCS	1.160.651	0	1.160.651	105.548	0	105.548	1.266.199	0,58%	0,20%	0,50%
CEPEUSP	1.135.400	0	1.135.400	45.598	0	45.598	1.180.998	0,56%	0,09%	0,47%
CISC	234.853	27.385	262.238	5.814	0	5.814	268.052	0,13%	0,01%	0,11%
CIRP	231.638	13.656	245.294	0	0	0	245.294	0,12%	0,00%	0,10%
CIAGRI	265.226	29.609	294.836	0	0	0	294.836	0,15%	0,00%	0,12%
CTI	322.597	40.045	362.642	0	0	0	362.642	0,18%	0,00%	0,14%
COSEAS	3.052.002	24.778	3.076.780	113.465	0	113.465	3.190.245	1,53%	0,22%	1,26%
COESF	1.224.246	31.940	1.256.186	74.566	0	74.566	1.330.752	0,62%	0,14%	0,52%
EDUSP	450.550	0	450.550	22.119	0	22.119	472.669	0,22%	0,04%	0,19%
SIBI	540.612	18.895	559.507	46.967	0	46.967	606.474	0,28%	0,09%	0,24%
RUSP	10.593.904	1.216.720	11.810.624	2.372.081	859.617	3.231.698	15.042.322	5,87%	6,16%	5,93%
SUBTOTAL	20.872.487	1.430.913	22.303.400	2.790.568	859.617	3.650.186	25.953.586	11,09%	6,96%	10,23%
TOTAL	117.552.448	83.619.975	201.172.243	17.405.156	35.040.382	52.445.538	253.617.781	100,00%	100,00%	100,00%
PARTICIPAÇÃO RELATIVA FOLHA ATIVA E INATIVA								79,32%	20,68%	100,00%

(1) Folha normal paga no mês.

(2) A folha do CDCC está incluída no IFSC.

(3) A folha da RUSP inclui o Gabinete do Reitor, Gabinete do Vice-Reitor, Codage, Secretaria Geral, Pró-Reitorias, Consultoria Jurídica, Est