

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2018 ⁽¹⁾

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO ⁽²⁾					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA ⁽³⁾										
EACH	52.568.362	20.324.122	3.016.780	6.647.633	82.556.896	326.607	6.534.597	6.861.203	89.418.100	1,71%
ECA	39.596.237	27.905.390	37.365.934	5.544.409	110.411.970	290.056	5.827.489	6.117.546	116.529.515	2,23%
EEFE	11.844.587	11.112.698	7.087.650	1.951.858	31.996.794	73.149	1.873.720	1.946.870	33.943.663	0,65%
EE	14.975.316	11.134.663	25.733.978	2.376.175	54.220.133	114.289	1.422.588	1.536.877	55.757.010	1,07%
EERP	23.177.748	13.478.951	18.094.302	2.913.643	57.664.644	74.104	2.030.240	2.104.344	59.768.988	1,15%
EEFERP	3.859.700	5.222.117	0	806.202	9.888.019	76.487	1.017.582	1.094.068	10.982.088	0,21%
EEL	16.141.195	10.863.075	0	4.964.509	31.968.779	658.163	5.140.846	5.799.009	37.767.788	0,72%
EESC	46.746.480	43.166.275	42.331.709	7.255.820	139.500.284	523.252	8.015.392	8.538.644	148.038.928	2,84%
EP	102.115.066	53.406.210	50.630.647	11.682.861	217.834.783	645.516	14.799.908	15.445.425	233.280.208	4,47%
ESALQ	55.727.013	59.397.555	61.126.253	9.674.427	185.925.248	963.078	7.460.338	8.423.415	194.348.663	3,72%
FAU	25.308.957	18.331.559	22.054.081	3.620.838	69.315.436	276.311	4.192.691	4.469.002	73.784.439	1,41%
FCF	22.204.828	20.086.694	22.216.338	3.253.097	67.760.957	47.045	2.525.217	2.572.261	70.333.218	1,35%
FCFRP	25.403.663	24.266.315	10.797.008	3.889.572	64.356.558	188.763	3.331.702	3.520.465	67.877.023	1,30%
FD	20.275.357	13.544.828	15.223.972	3.974.436	53.018.593	44.955	4.814.338	4.859.293	57.877.886	1,11%
FDRP	6.511.434	4.688.542	100.643	1.287.095	12.877.713	14.267	1.611.690	1.625.956	14.213.669	0,27%
FE	20.661.732	23.793.219	35.171.799	3.818.853	83.445.604	75.460	3.905.747	3.981.207	87.426.811	1,68%
FEA	27.287.807	13.272.086	42.686.650	3.592.550	86.839.094	34.526	4.315.281	4.349.807	91.188.901	1,75%
FEARP	19.345.292	7.459.630	1.990.213	2.248.880	31.044.015	79.486	2.090.517	2.170.003	33.214.019	0,64%
FFCLRP	48.363.648	25.700.159	22.625.350	5.784.855	102.474.011	918.492	5.020.453	5.938.946	108.412.957	2,08%
FFLCH	104.862.334	36.863.813	101.790.852	10.537.205	254.054.204	517.485	9.655.235	10.172.719	264.226.923	5,06%
FM	65.982.935	59.748.067	47.735.523	11.159.537	184.626.062	14.185	10.832.133	10.846.318	195.472.380	3,75%
FMRP	87.211.655	60.769.903	51.769.434	10.777.651	210.528.643	873.981	7.923.509	8.797.490	219.326.133	4,20%
FMPZ	24.875.244	30.788.977	21.673.894	4.907.933	82.246.049	696.452	5.565.191	6.261.643	88.507.692	1,70%
FO	32.198.335	21.045.897	18.944.235	4.441.184	76.629.652	68.890	5.202.070	5.270.960	81.900.612	1,57%
FOB	27.074.860	26.967.899	23.687.355	4.412.897	82.143.011	476.018	3.542.719	4.018.736	86.161.747	1,65%
FORP	21.781.982	18.665.639	15.028.597	3.210.665	58.686.883	466.960	3.348.916	3.815.877	62.502.760	1,20%
FSP	21.709.462	32.062.919	31.309.032	4.540.192	89.621.604	135.057	2.964.628	3.099.686	92.721.290	1,78%
FZEA	26.311.190	14.481.471	3.689.933	3.352.104	47.834.698	263.187	2.631.252	2.894.439	50.729.137	0,97%
IAG	21.757.958	13.984.832	8.125.001	2.560.046	46.427.837	205.978	2.898.781	3.104.760	49.532.597	0,95%
IAU	7.987.456	4.851.662	1.604.567	1.032.505	15.476.189	95.035	1.068.255	1.163.290	16.639.479	0,32%
IB	28.011.096	22.074.949	22.931.538	4.101.731	77.119.314	134.452	3.224.777	3.359.229	80.478.544	1,54%
ICB	42.454.091	34.803.845	37.406.821	6.081.877	120.746.634	233.018	5.225.475	5.458.494	126.205.128	2,42%
ICMC	33.097.389	12.902.467	13.366.068	3.592.550	62.958.476	720.324	3.070.682	3.791.005	66.749.481	1,28%
IF	34.863.692	38.283.580	34.106.616	5.459.545	112.713.433	926.300	4.158.999	5.085.299	117.798.732	2,26%
IFSC	20.598.926	29.826.159	8.107.487	3.932.004	62.464.576	98.657	3.974.839	4.073.497	66.538.073	1,27%
IGC	13.803.676	15.740.744	16.991.563	2.376.175	48.912.158	72.036	2.746.699	2.818.735	51.730.893	0,99%
IME	47.942.184	12.875.971	24.602.356	4.016.867	89.437.379	57.134	3.705.411	3.762.545	93.199.924	1,79%
IP	17.624.406	16.900.424	19.030.423	2.984.363	56.539.616	78.499	1.608.515	1.687.014	58.226.630	1,12%
IQ	32.229.083	24.528.236	21.781.565	4.412.897	82.951.781	273.385	3.156.268	3.429.653	86.381.434	1,66%
IQSC	14.205.824	18.113.154	4.860.244	2.574.190	39.753.412	183.744	1.826.579	2.010.323	41.763.734	0,80%
IO	10.039.395	17.218.836	10.915.419	2.531.758	40.705.408	210.672	5.324.733	5.535.404	46.240.813	0,89%
IORI	3.858.916	4.038.423	0	636.475	8.533.815	103.443	858.437	961.880	9.495.695	0,18%
Subtotal	1.322.596.512	974.691.959	957.711.828	188.920.066	3.443.920.365	12.328.898	180.444.440	192.773.337	3.636.693.702	69,68%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	1.608.361	4.143.261	536.582	565.756	6.853.960	32.367	713.553	745.919	7.599.880	0,15%
CENA	9.457.022	17.375.392	5.157.546	2.107.441	34.097.402	51.388	1.255.115	1.306.503	35.403.905	0,68%
IEE	4.772.505	26.458.113	2.072.261	2.178.161	35.481.040	12.815	1.208.389	1.221.204	36.702.244	0,70%
IEA	2.580.049	4.550.348	395.135	452.605	7.978.136	11.524	680.175	691.699	8.669.835	0,17%
IEB	3.502.106	5.846.523	2.560.837	806.202	12.715.668	110.611	769.815	880.426	13.596.094	0,26%
IMT	2.826.916	6.377.988	1.086.822	792.058	11.083.785	30.051	946.448	976.498	12.060.283	0,23%
Subtotal	24.746.960	64.751.626	11.809.183	6.902.223	108.209.991	248.756	5.573.494	5.822.250	114.032.241	2,18%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	832.026	73.872.000	899.544	8.359.045	83.962.615	419.350	7.643.236	8.062.586	92.025.201	1,76%
HU	2.649.222	216.926.212	3.394.040	19.942.898	242.912.372	205.200	26.292.234	26.497.434	269.409.806	5,16%
SVOI	585.566	2.026.841	0	240.446	2.852.853	0	92.188	92.188	2.945.041	0,06%
SVOC	0	6.648.927	3.497.727	777.914	10.924.568	0	786.832	786.832	11.711.400	0,22%
Subtotal	4.066.814	299.473.980	7.791.310	29.320.304	340.652.408	624.550	34.814.489	35.439.040	376.091.448	7,21%
MUSEUS										
M A E	5.122.766	6.005.296	3.952.919	919.353	16.000.334	21.103	1.197.313	1.218.415	17.218.750	0,33%
MAC	2.081.728	12.594.773	1.617.880	1.287.095	17.581.476	114.826	6.380.057	6.494.883	24.076.359	0,46%
MZ	3.016.802	8.423.563	3.136.737	1.145.656	15.722.757	27.810	2.378.785	2.406.595	18.129.352	0,35%
MP	1.560.120	10.015.907	4.057.158	1.230.519	16.863.704	108.280	8.859.342	8.967.621	25.831.325	0,49%
Subtotal	11.781.416	37.039.539	12.764.693	4.582.623	66.168.271	272.019	18.815.496	19.087.515	85.255.786	1,63%
PREFEITURAS DOS CAMPI										
PUSP-B	361.166	12.356.678	722.606	1.499.253	14.939.704	61.637	5.981.851	6.043.488	20.983.192	0,40%
PUSP-C	0	19.895.406	2.284.667	2.277.168	24.457.241	197.418	16.095.595	16.293.013	40.750.254	0,78%
PUSP-CL	99.102	694.696	0	70.719	864.517	26.518	167.032	193.550	1.058.067	0,02%
PUSP-FC	597.639	18.815.748	3.819.041	2.545.902	25.778.331	479.275	6.996.780	7.476.055	33.254.386	0,64%
PUSP-L	495.125	0	0	14.144	509.269	0	8.960	8.960	518.229	0,01%
PUSP-LQ	756.187	27.314.965	4.130.758	3.337.960	35.539.871	680.176	13.909.762	14.589.938	50.129.809	0,96%
PUSP-QSD	711.528	253.479	0	42.432	1.007.439	0	306.130	306.130	1.313.569	0,03%
PUSP-RP	674.094	49.015.969	4.634.535	6.053.589	60.378.187	556.247	21.787.311	22.343.558	82.721.745	1,58%
PUSP-SC	285.548	22.866.587	1.226.123	3.083.370	27.461.627	931.789	18.363.699	19.295.487	46.757.115	0,90%
Subtotal	3.980.390	151.213.529	16.817.730	18.924.538	190.936.186	2.933.060	83.617.120	86.550.180	277.486.367	5,32%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO ⁽⁴⁾										
CEPUSP	0	16.281.151	1.010.387	1.810.419	19.101.957	55.720	3.051.976	3.107.696	22.209.653	0,43%
EDUSP	0	6.729.347	278.984	707.195	7.715.526	52.471	1.256.245	1.308.716	9.024.242	0,17%
RUSP	19.862.713	173.277.388	44.134.346	17.312.133	254.586.579	1.671.629	210.993.421	212.665.050	467.251.629	8,95%
SAS	345.180	35.465.463	2.139.297	6.223.316	44.173.256	57.450	49.965.392	50.022.842	94.196.098	1,80%
SCS	0	13.320.944	1.188.461	1.131.512	15.640.916	12.30				