

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2019 ⁽¹⁾

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO ⁽²⁾					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA ⁽³⁾										
EACH	56.333.173	20.401.651	3.060.344	7.310.448	87.105.615	681.625	6.785.283	7.466.908	94.572.523	1,75%
ECA	38.086.581	28.428.865	40.987.852	5.851.530	113.354.828	791.123	5.661.423	6.452.546	119.807.374	2,22%
EEFE	11.183.198	11.425.591	7.610.658	2.109.088	32.328.534	26.604	1.848.246	1.874.850	34.203.385	0,63%
EE	13.406.584	12.160.560	27.510.901	2.505.533	55.583.578	55.875	1.570.894	1.626.770	57.210.347	1,06%
EERP	23.504.125	14.742.275	18.576.762	3.139.845	59.963.007	155.544	2.490.157	2.645.701	62.608.708	1,16%
EEFERP	4.098.606	4.858.753	0	935.610	9.892.969	72.357	1.246.344	1.318.700	11.211.670	0,21%
EEL	17.472.752	10.601.160	0	5.391.653	33.465.565	321.292	4.751.141	5.072.434	38.537.999	0,71%
EESC	45.908.729	44.412.552	45.351.836	7.786.182	143.459.299	650.097	8.375.103	9.025.200	152.484.499	2,82%
EP	99.854.188	56.305.001	53.904.981	12.670.385	222.734.555	1.992.311	16.127.717	18.120.028	240.854.584	4,46%
ESALQ	51.777.461	60.804.237	65.611.348	10.339.288	188.532.335	381.422	8.507.794	8.889.216	197.421.551	3,66%
FAU	24.871.032	18.338.152	22.363.883	4.043.740	69.616.807	113.264	4.664.391	4.777.655	74.394.462	1,38%
FCF	20.565.698	20.815.166	24.188.274	3.536.290	69.105.428	268.094	2.631.393	2.899.487	72.004.915	1,33%
FCFRP	24.654.022	25.577.330	12.423.415	4.297.465	66.952.233	316.933	3.209.131	3.526.065	70.478.298	1,31%
FD	21.217.400	14.898.148	15.547.617	4.424.327	56.087.492	47.919	4.506.134	4.554.053	60.641.545	1,12%
FDRP	6.882.449	4.600.950	104.505	1.395.487	12.983.391	257.661	1.575.182	1.832.843	14.816.234	0,27%
FE	20.733.341	24.907.712	36.194.929	4.345.038	86.181.020	127.355	4.012.936	4.140.291	90.321.310	1,67%
FEA	26.936.318	13.097.123	43.163.327	3.790.015	86.986.783	159.859	4.592.652	4.752.511	91.739.294	1,70%
FEARP	19.866.194	7.809.440	2.026.940	2.426.244	32.128.819	92.719	2.365.513	2.458.232	34.587.050	0,64%
FFCLRP	49.906.638	26.858.288	22.694.364	6.454.126	105.913.416	222.205	5.667.089	5.889.294	111.802.710	2,07%
FFLCH	102.158.851	37.608.248	105.417.745	11.449.334	256.634.178	1.668.538	10.874.660	12.543.198	269.177.376	4,98%
FM	70.375.248	61.193.240	47.892.650	12.258.082	191.719.220	403.158	11.917.895	12.321.053	204.040.273	3,78%
FMRP	87.834.902	63.673.766	54.061.600	11.782.348	217.352.616	883.952	9.582.022	10.465.974	227.818.591	4,22%
FMVZ	24.697.634	34.019.719	21.601.028	5.692.952	86.011.332	557.852	7.961.058	8.518.911	94.530.243	1,75%
FO	31.049.370	21.680.549	20.208.670	4.804.915	77.743.504	126.460	5.451.833	5.578.293	83.321.797	1,54%
FOB	25.216.494	29.101.799	25.424.403	5.042.782	84.785.478	233.693	3.585.597	3.819.290	88.604.767	1,64%
FORP	22.390.593	18.793.386	15.587.089	3.393.570	60.164.638	881.013	3.845.977	4.726.990	64.891.628	1,20%
FSP	21.555.104	31.550.342	31.402.232	4.804.915	89.312.592	277.080	3.587.753	3.864.833	93.177.426	1,73%
FZEA	26.771.394	15.302.529	4.284.392	3.790.015	50.148.331	263.949	4.107.821	4.371.770	54.520.101	1,01%
IAG	21.816.496	14.840.730	8.406.977	2.838.547	47.902.750	130.480	2.616.725	2.747.205	50.649.955	0,94%
IAU	9.181.434	5.060.973	1.428.188	1.189.335	16.859.930	192.389	1.095.986	1.288.374	18.148.305	0,34%
IB	28.921.900	23.095.981	23.725.924	4.456.043	80.199.848	65.087	3.001.452	3.066.539	83.266.387	1,54%
ICB	41.720.062	34.164.758	37.943.643	6.612.704	120.441.168	308.395	5.999.763	6.308.158	126.749.326	2,35%
ICMC	32.253.755	13.701.220	14.465.272	3.710.726	64.130.973	237.931	3.112.315	3.350.246	67.481.219	1,25%
IF	33.301.029	40.043.739	35.653.613	5.899.103	114.897.484	1.621.299	4.830.169	6.451.469	121.348.953	2,25%
IFSC	21.025.698	30.674.859	8.257.543	4.345.038	64.303.138	452.078	3.986.400	4.438.477	68.741.615	1,27%
IGC	12.415.329	16.851.529	18.677.431	2.616.538	50.560.827	97.760	3.018.630	3.116.390	53.677.217	0,99%
IME	48.753.233	13.490.013	24.773.368	4.471.901	91.488.515	119.062	3.982.869	4.101.931	95.590.445	1,77%
IP	17.663.979	17.097.077	19.785.319	3.108.130	57.654.505	226.462	1.931.612	2.158.074	59.812.579	1,11%
IQ	31.159.750	24.580.862	22.604.889	4.693.910	83.039.411	608.919	3.766.198	4.375.117	87.414.528	1,62%
IQSC	14.144.999	18.152.722	4.482.687	2.743.400	39.523.808	214.372	2.139.140	2.353.512	41.877.320	0,78%
IO	10.241.744	17.829.718	10.787.915	2.568.964	41.428.342	115.937	5.521.553	5.637.490	47.065.831	0,87%
IRI	4.108.343	4.249.097	0	729.459	9.086.899	73.426	944.747	1.018.173	10.105.072	0,19%
Subtotal	1.316.015.829	1.007.799.809	998.194.517	205.755.005	3.527.765.159	16.493.552	197.450.698	213.944.251	3.741.709.410	69,29%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	1.337.020	3.986.756	582.698	555.023	6.461.497	176.462	810.585	987.047	7.448.544	0,14%
CENA	9.076.675	17.979.586	5.808.989	2.299.382	35.164.632	255.668	1.214.004	1.469.671	36.634.303	0,68%
IEE	3.794.303	26.953.631	2.348.291	2.362.813	35.459.037	218.143	1.334.490	1.552.633	37.011.670	0,69%
IEA	2.059.085	4.682.232	407.033	507.450	7.655.799	15.530	735.921	751.451	8.407.251	0,16%
IEB	3.155.952	6.078.234	2.817.569	903.895	12.955.650	234.762	883.161	1.117.922	14.073.572	0,26%
IMT	1.060.852	5.423.059	1.003.739	666.028	8.153.678	40.582	982.084	1.022.666	9.176.344	0,17%
Subtotal	20.483.888	65.103.497	12.968.319	7.294.590	105.850.294	941.146	5.960.244	6.901.391	112.751.684	2,09%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	1.334.329	77.284.899	926.772	9.165.811	88.711.810	155.402	6.267.935	6.423.337	95.135.147	1,76%
HU	2.299.237	221.796.236	3.385.660	21.360.462	248.841.596	11.050	37.957.590	37.968.640	286.810.236	5,31%
SVOI	606.869	1.953.099	0	269.583	2.829.550	10.126	106.248	116.374	2.945.924	0,05%
SVOC	0	6.667.942	3.725.329	808.748	11.202.019	500	876.975	877.475	12.079.494	0,22%
Subtotal	4.240.435	307.702.176	8.037.761	31.604.603	351.584.975	177.078	45.208.748	45.385.826	396.970.801	7,35%
MUSEUS										
M A E	5.555.220	6.553.622	4.019.210	1.046.615	17.174.667	39.736	1.486.078	1.525.814	18.700.481	0,35%
MAC	978.636	13.232.275	2.283.567	1.395.487	17.889.965	85.326	6.765.349	6.850.675	24.740.640	0,46%
MZ	3.161.324	8.782.090	3.217.360	1.284.482	16.445.256	88.117	2.799.788	2.887.905	19.333.161	0,36%
MP	1.961.047	10.185.562	4.096.225	1.458.918	17.701.752	968.171	9.698.808	10.666.979	28.368.731	0,53%
Subtotal	11.656.227	38.753.549	13.616.362	5.185.502	69.211.640	1.181.350	20.750.023	21.931.373	91.143.014	1,69%
PREFEITURAS DOS CAMPI										
PUSP-B	366.410	12.756.435	744.483	1.585.780	15.453.108	70.556	7.194.785	7.265.341	22.718.449	0,42%
PUSP-C	0	20.833.441	2.359.089	2.537.249	25.729.779	182.107	21.022.252	21.204.359	46.934.138	0,87%
PUSP-CL	107.496	937.753	0	126.862	1.172.112	5.057	630.229	635.286	1.807.397	0,03%
PUSP-FC	626.877	18.140.200	3.931.972	2.790.973	25.490.021	1.044.713	7.912.842	8.957.555	34.447.577	0,64%
PUSP-L	636.479	659.834	0	95.147	1.391.459	12.495	69.652	82.147	1.473.606	0,03%
PUSP-LQ	745.189	28.556.275	4.236.900	3.663.153	37.201.516	327.396	13.545.670	13.873.066	51.074.582	0,95%
PUSP-QSD	765.857	239.964	0	63.431	1.069.252	0	168.788	168.788	1.238.040	0,02%
PUSP-RP	617.226	50.323.738	4.433.284	6.533.415	61.907.663	139.147	21.589.047	21.728.194	83.635.856	1,55%
PUSP-SC	697.557	24.043.258	1.200.834	3.488.717	29.430.366	83.996	20.912.185	20.996.180	50.426.546	0,93%
Subtotal	4.563.090	156.490.897	16.906.562	20.884.728	198.845.277	1.865.466	93.045.450	94.910.915	293.756.192	5,44%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO ⁽⁴⁾										
CEPEUSP	0	16.823.605	963.810	1.950.510	19.737.926	5.657	3.329.377	3.335.034	23.072.960	0,43%
EDUSP	399.447	7.911.605	287.384	840.464	9.438.900	8.210	1.468.487	1.476.697	10.915.597	0,20%
RUSP	22.671.951	184.528.323	44.716.606	19.758.824	271.675.703	1.532.170	228.715.117	230.247.287	501.922.990	9,29%
SAS	362.564	36.441.793	2.217.127	6.247.975	45.269.459	82.055	55.623.665	55.705.720	100.975.178	1,87%
SCS	0	14.083.190								