

Johns Hopkins University



U.S. Department of Education
2024 EADA Report

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's
Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's
Teams
- Coed Teams
- No

Sports Selection

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	43	
Basketball	18	15
Fencing	19	21
Field Hockey		25
Football	90	
Lacrosse	60	42
Soccer	32	33
Swimming	23	20
Tennis	12	14
Track and Field and Cross Country (combined)	142	166
Track and Field (Indoor)	56	63
Track and Field (Outdoor)	55	64
Cross Country	31	39
Volleyball		20
Water Polo	20	
Wrestling	20	
Total Participants Men's and Women's Teams	479	356
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	358	215

Head Coaches - Men's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Water Polo	1		1						1
Wrestling		1		1					1
Coaching Position Totals	7	4	10	1	0	0	0	0	11

Head Coaches - Women's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Fencing		1	1						1
Field Hockey					1		1		1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	5	3	8	0	1	0	1	0	9

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	94,156	84,343
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	125,541	114,221
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.25	6.65

Assistant Coaches - Men's Teams

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Fencing		4		4					4
Football	3	4	3	4					7
Lacrosse	3		3						3
Soccer	1		1						1
Swimming		2	1	1		2	1	1	4
Tennis									0
Track and Field and Cross Country (combined)		10	1	9		1		1	11
Water Polo		2	1	1					2
Wrestling		3	1	2					3
Coaching Position Totals	9	28	13	24	0	3	1	2	40

Men's and Women's Track and Field and Cross Country had one female assistant (part time duties, part time employee) for 3.5 months who was replaced by one male (part time duties, part time employee) for 5 months so the male is counted.

Assistant Coaches - Women's Teams

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1	1	1	1	1	1	1	1	3
Fencing	4	4	4	4	4	4	4	4	4
Field Hockey	1	1	1	1	2	2	2	2	3
Lacrosse	3	3	3	3	3	3	3	3	3
Soccer	1	1	1	1	2	2	2	2	3
Swimming	2	2	1	1	2	2	1	1	4
Tennis	1	1	1	1	1	1	1	1	1
Track and Field and Cross Country (combined)	10	10	1	9	1	1	1	1	11
Volleyball	1	1	1	1	2	2	2	2	3
Coaching Position Totals	2	19	6	15	4	10	5	9	35

Men's and Women's Track and Field and Cross Country had one female assistant (part time duties, part time employee) for 3.5 months who was replaced by one male (part time duties, part time employee) for 5 months so the male is counted.

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	26,693	18,282
Number of Assistant Coaching Positions Used to Calculate the Average	29	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,288	39,780
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.37	11.03

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,000,241	964,592	1,964,833
Ratio (percent)	51	49	100%

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	112,322	59,109	171,431

Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests for (A) Lodging, meals, transportation, and equipment for coaches, team members, support staff and others; and (B) Officials.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	2,862	51,515	15	6,168	92,519	144,034
Football	90	1,863	167,667				167,667
Baseball	43	3,509	150,881				150,881
Fencing	19	2,513	47,738	21	2,112	44,358	92,096
Field Hockey				25	3,081	77,037	77,037
Lacrosse	60	5,945	356,676	42	8,405	353,009	709,685
Soccer	32	2,165	69,291	33	2,469	81,466	150,757
Swimming	23	2,579	59,321	20	3,249	64,971	124,292
Tennis	12	4,677	56,129	14	6,817	95,435	151,564
Track and Field and Cross Country (combined)	142	913	129,592	166	821	136,263	265,855
Volleyball				20	4,942	98,837	98,837
Water Polo	20	3,384	67,675				67,675
Wrestling	20	5,015	100,294				100,294
Total Operating Expenses Men's and Women's Teams	479		1,256,779	356		1,043,895	2,300,674

Total Expenses

Total expenses attributable to intercollegiate athletic activities. This includes appearance guarantees, athletically related student aid, contract services, equipment, fundraising activities operating (game-day) expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	376,496	324,096	700,592
Football	977,022		977,022
Baseball	457,131		457,131
Fencing	120,657	117,776	238,433
Field Hockey		350,604	350,604
Lacrosse	2,975,258	2,354,462	5,329,720
Soccer	281,594	351,727	633,321
Swimming	204,582	210,139	414,721
Tennis	139,377	235,347	374,724
Track and Field and Cross Country (combined)	316,452	328,464	644,916
Volleyball		260,922	260,922
Water Polo	164,549		164,549
Wrestling	175,445		175,445
Total Expenses of all Sports, Except Football and Basketball, Combined	4,835,045	4,209,441	9,044,486
Total Expenses Men's and Women's Teams	6,188,563	4,533,537	10,722,100
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,245,254
Grand Total Expenses			15,967,354

Total Revenues

All revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees, athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and TV, royalties, signage and other sponsorships, sports camps, state or government support, student activity fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities. Total revenues must cover total expenses.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	376,496	324,096	700,592
Football	983,455		983,455
Baseball	478,053		478,053
Fencing	124,535	123,129	247,664
Field Hockey		402,992	402,992
Lacrosse	3,030,621	2,441,854	5,472,475
Soccer	311,785	351,727	663,512
Swimming	223,492	229,142	452,634
Tennis	166,298	236,150	402,448
Track and Field and Cross Country (combined)	331,185	349,328	680,513
Volleyball		275,655	275,655
Water Polo	177,363		177,363
Wrestling	175,445		175,445
Total Revenues of all Sports, Except Football and Basketball, Combined	5,018,777	4,409,977	9,428,754
Total Revenues Men's and Women's Teams	6,378,728	4,734,073	11,112,801
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,050,689
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,163,490

Summary

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,035,716	759,087	1,794,803
2 <u>Total of Assistant Coaches' Salaries</u>	774,097	438,768	1,212,865
3 <u>Total Salaries (Lines 1+2)</u>	1,809,813	1,197,855	3,007,668
4 <u>Athletically Related Student Aid</u>	1,000,241	964,592	1,964,833
5 <u>Recruiting Expenses</u>	112,322	59,109	171,431
6 <u>Operating (Game-Day) Expenses</u>	1,256,779	1,043,895	2,300,674
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,179,155	3,265,451	7,444,606
8 <u>Total Expenses for Teams</u>	6,188,563	4,533,537	10,722,100
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	2,009,408	1,268,086	3,277,494
10 <u>Not Allocated Expenses</u>			5,245,254
11 <u>Grand Total Expenses (Lines 8+10)</u>			15,967,354
12 <u>Total Revenues for Teams</u>	6,378,728	4,734,073	11,112,801
13 <u>Not Allocated Revenues</u>			5,050,689
14 <u>Grand Total Revenues (Lines 12+13)</u>			16,163,490
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	190,165	200,536	390,701
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✓ 196,136