



BUDG(2024)0904_1

DRAFT AGENDA

Committee meeting

Wednesday 4 September 2024, 14.30 – 17.30 and 18.15 – 18.30 joint committee procedure (Rule 59)

Thursday 5 September 2024, 9.00 – 11.30 (coordinators' meeting)

Brussels

Room: SPAAK (4B001)

4 September 2024, 14.30 – 17.30

1. Adoption of agenda
2. Chair's announcements

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*** *Voting time* ***

3. 2024 Budget: Section III - Commission:
Rapporteur: Siegfried Mureşan (EPP)
- Any transfer request received
4. 2024 Budget: Other Sections

Rapporteur: Nils Ušakovs (S&D)
- EDPS: n°1/2024, n°2/2024
- Any other transfer request received

- 5. Building policy:**
- Any building request received

*** *End of vote* ***

- 6. General budget of the European Union for the financial year 2025 - all sections**
BUDG/10/00468
2024/0176(BUD)

Co-rapporteurs:

Victor Negrescu (S&D)
Niclas Herbst (PPE)

Responsible:

BUDG

Opinions:

AFET, DEVE, INTA, CONT, ECON, EMPL, ENVI, ITRE, IMCO, TRAN,
REGI, AGRI, PECH, CULT, JURI, LIBE, AFCE, FEMM, PETI

- Presentation of the Working document on Draft Budget and Council's position

- 7. Mobilisation of the European Union Solidarity Fund to provide assistance to Italy, Slovenia, Austria, Greece and France relating to six natural disasters occurred in 2023**
BUDG/10/00854

Rapporteur:

Georgios Aftias (PPE)

- Consideration of draft report
- Deadline for tabling amendments: **9 September 2024, 17.30**

- 8. Draft amending budget no 2 to the general budget 2024 entering the surplus of the financial year 2023**
BUDG/10/00378
2024/0089(BUD)

Rapporteur:

Siegfried Mureşan (PPE)

Responsible:

BUDG

- Consideration of draft report
- Deadline for tabling amendments: **18 September 2024, 12.00**

- 9. Draft amending budget no 4 to the general budget 2024 - update of revenue (own resources) and adjustments to some decentralised agencies**
BUDG/10/00727

2024/0185(BUD)

Rapporteur:

Siegfried Mureşan (PPE)

Responsible:

BUDG

- Presentation by the Commission
- Deadline for tabling amendments: **26 September 2024, 12.00**

10. Exchange of views on Institutions' building policy: European Commission
BUDG/10/00839

- Exchange of views

11. Building policy - exchange of views:

- EC: Brussels B1 - B4 occupancy of buildings of 20,000 m²
- EASA: Extension of the lease duration of the Rental Agreement at the Agency's HQ (in camera)
- Any other information received

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4 September 2024, 18.15 – 18.30

Joint meeting with the Committee on Budgetary Control (see separate agenda)

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5 September 2024, 9.00 – 11.30

Coordinator's meeting (in camera)

12. Any other business

13. Date of next meeting

- 16 September 2024 - Joint BUDG-ECON meeting (Strasbourg)
- 23 September 2024 - BUDG meeting
- 7 October 2024 - Extraordinary BUDG meeting (Strasbourg)