

Schedule A
WBUR-FM (1439)
Boston, MA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2022 data	2023 data
1. Amounts provided directly by federal government agencies	\$786,032	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$20,000	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$766,032	\$0
2. Amounts provided by Public Broadcasting Entities	\$5,683,404	\$5,045,440
A. CPB - Community Service Grants	\$1,775,735	\$1,677,481
B. CPB - all other funds from CPB	\$828,475	\$9,285
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$2,799,915	\$2,807,329
E. Public broadcasting stations - all payments	\$279,279	\$551,345
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$7,671	\$11,500
3.1 NFFS Eligible	\$7,671	\$11,500
A. Program and production underwriting	\$7,671	\$11,500
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0

E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$223,468	\$137,283
4.1 NFFS Eligible	\$208,628	\$137,283
A. Program and production underwriting	\$208,628	\$92,400
B. Grants and contributions other than underwriting	\$0	\$44,883
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$14,840	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$14,840	\$0
5. State colleges and universities	\$46,350	\$208,130
5.1 NFFS Eligible	\$42,750	\$181,630
A. Program and production underwriting	\$17,250	\$166,036
B. Grants and contributions other than underwriting	\$25,500	\$15,594
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$3,600	\$26,500
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$3,600	\$26,500
Description	Amount	
Digital advertising revenue	\$26,500	

8.1 NFFS Eligible	\$3,936,326	\$4,590,613
A. Program and production underwriting	\$1,454,051	\$1,822,636
B. Grants and contributions other than underwriting	\$2,482,275	\$2,767,977
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$401,476	\$676,934
A. Rental income	\$0	\$162,136
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$401,476	\$514,798
Description	Amount	
CitySpace productions revenue	\$306,141	
Licensing revenue	\$504	
Digital advertising revenue	\$208,153	
9. Business and Industry	\$9,715,284	\$7,990,532
9.1 NFFS Eligible	\$7,510,813	\$6,367,693
A. Program and production underwriting	\$7,246,783	\$6,117,607
B. Grants and contributions other than underwriting	\$264,030	\$250,086
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$2,204,471	\$1,622,839
A. Rental income	\$0	\$246,589
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$55,062
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$2,204,471	\$1,321,188
Description	Amount	
Amazon.com referral income	\$12,737	
For profit company studio rentals	\$1,238	
Corp. Public Connections revenue	\$24,610	
Spotify advertising inventory revenue	\$382,305	
Digital advertising revenue	\$900,298	

10. Memberships and subscriptions (net of membership bad debt expense)	\$6,851,128	\$6,831,172
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$537,558	\$613,836
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$20,301	\$0
	2022 data	2023 data
10.3 Total number of contributors.	58,316	54,612
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	2022 data	2023 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0
Form of Revenue		
	2022 data	2023 data
13. Auction revenue (see instructions for Line 13)	\$71,940	\$42,297
A. Gross auction revenue	\$71,940	\$42,297
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$2,171,599	\$1,809,968
A. Gross special fundraising revenues	\$2,749,256	\$2,447,716
B. Direct special fundraising expenses	\$577,657	\$637,748
15. Passive income	\$112,196	\$102,768
A. Interest and dividends (other than on endowment funds)	\$112,196	\$102,768
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-671,230	\$78,167
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$-671,230	\$78,167
17. Endowment revenue	\$-1,214,023	\$498,201
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$388,116	\$415,160
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a	\$0	\$0

hyphen, e.g., "-1,765")		
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-1,602,139	\$83,041
18. Capital fund contributions from individuals (see instructions)	\$1,731,056	\$1,819,476
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$1,731,056	\$1,819,476
Description Contributions for targeted local journalism \$1,819,476		
19. Gifts and bequests from major individual donors	\$3,986,008	\$4,971,418
	2022 data	2023 data
19.1 Total number of major individual donors	1,516	1,531
20. Other Direct Revenue	\$78,769	\$255,670
Description Sale of premiums		Amount \$2,870
Exclusion Description Sale of premiums	Amount \$2,870	
Ticket sales		\$252,800
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	Amount \$252,800	
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$35,599,132	\$36,791,523

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2022 data	2023 data
23. Federal revenue from line 1.	\$786,032	\$0
24. Public broadcasting revenue from line 2.	\$5,683,404	\$5,045,440
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$78,769	\$255,670
27. Other automatic subtractions from total revenue	\$1,520,849	\$3,835,981
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0

B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$577,657	\$637,748
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$ -671,230	\$78,167
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$-1,602,139	\$83,041
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$482,056
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$55,062
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,658,702	\$1,886,071
K. FMV of high-end premiums (Line 10.1)	\$537,558	\$613,836
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$20,301	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$27,530,078	\$27,654,432

Comments

Comment	Name	Date	Status
Rental of CitySpace convening venue by outside organizations	Jim Harrington	12/5/2023	Note
Rental of CitySpace convening venue by outside organizations	Jim Harrington	12/5/2023	Note
Rental of CitySpace convening venue by outside organizations	Jim Harrington	12/5/2023	Note
Newsbank, Circle Round licensing payments	Jim Harrington	12/5/2023	Note
PPP Grant fully completed in FY22	Jim Harrington	1/11/2024	Note
Funds received from Salem State U, UMass, both of whom have no public media organization and thus no chance of pass-through CPB funding.	Jim Harrington	1/11/2024	Note
Funds received from Arizona State U for Roy Howard Journalism Fellowship, no public media component.	Jim Harrington	1/11/2024	Note
No bad debt of either pledge or underwriting recorded in FY23.	Jim Harrington	1/11/2024	Note

Schedule B WorkSheet
WBUR-FM (1439)
Boston, MA

	2022	2023
Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$236,379,000	\$263,717,000
AFS page or "n/a"	n/a	n/a
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$116,076,000	\$129,129,000
AFS page or "n/a"	n/a	n/a
Licensee Indirect Costs	\$352,455,000	\$392,846,000
Licensee Direct Costs		
Total Operating expenses	\$2,285,169,000	\$2,403,477,000
AFS page or "n/a"	14	n/a
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$236,379,000	\$263,717,000
AFS page or "n/a"	n/a	n/a
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$116,076,000	\$129,129,000
AFS page or "n/a"	n/a	n/a
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$1,932,714,000	\$2,010,631,000
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%18.236273	%19.538443
Step 2 - Identify the Base (Station's Net Direct Expenses)		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$43,656,571	\$45,883,411
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$2,735,760	\$2,134,950
AFS page or "n/a"	6	6
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$903,147	\$962,612
AFS page or "n/a"	n/a	n/a
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$763,421	\$1,195,492
AFS page or "n/a"	4	4
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$0	\$0
AFS page or "n/a"	n/a	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends	\$0	\$0

	2022	2023
Groups, foundations, and component units (if applicable)"		
AFS page or "n/a"	n/a	n/a
Station's Net Direct Expenses	\$39,254,243	\$41,590,357
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$7,158,511	\$8,126,108

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.] [View Document](#) 1439_WBUR_BWA_fy23.pdf

Comments

Comment	Name	Date	Status
Occupancy List WBUR-FM (1439) Boston, MA			

Type of Occupancy	Location	Value
Building	School of Law	1,399

Annual Value Computations for buildings and tower facilities

Questions	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0
2. Total original cost of major improvements	\$ 174855601
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 174855601
5. Enter year constructed or acquired	year 2016
6. Estimated useful life of building/improvements from date of acquisition or construction	years 50
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 43
8. Annual value (line 4 divided by line 6)	\$ 3497112
9. Station's prorata use of building	% 0.04
10. Annual prorated value (product of lines 8 and 9)	\$ 1398.8448
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 1398.8448

Schedule B Totals
WBUR-FM (1439)
Boston, MA

	2022 data	2023 data
1. Total support activity benefiting station	\$7,158,511	\$8,126,108
2. Occupancy value	1,398	\$1,398
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$6,396,488	\$6,932,016

	2022 data	2023 data
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$763,421	\$1,195,490
6. Please enter an institutional type code for your licensee.	PU	PU

Comments

Comment	Name	Date	Status
Schedule C			
WBUR-FM (1439)			
Boston, MA			

	2022 data	Donor Code	2023 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$100,000		\$50,000
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$100,000	BS	\$50,000
Description			
Marketing consultant - campaign materials design	\$50,000		
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$81,927		\$113,921
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	BS \$81,927	BS	\$113,921
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$372,988		\$403,561
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies	\$0		\$0
C. Local advertising	BS \$372,988	BS	\$403,561
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$554,915		\$567,482
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$482,646		\$519,159
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	BS \$482,646	BS	\$519,159
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0

	2022 data	Donor Code	2023 data
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$1,037,561		\$1,086,641

Comments

Comment	Name	Date	Status
Schedule D			
WBUR-FM (1439)			
Boston, MA			

	2022 data	Donor Code	2023 data
1. Land (must be eligible as NFFS)	\$		\$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0
5. Other (specify) (must be eligible as NFFS)	\$		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

Comments

Comment	Name	Date	Status
Schedule E			
WBUR-FM (1439)			
Boston, MA			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2022 data	2023 data
1. Programming and production	\$22,721,951	\$22,802,717
A. Restricted Radio CSG	\$472,524	\$439,333
B. Unrestricted Radio CSG	\$959,812	\$896,280
C. Other CPB Funds	\$817,225	\$9,286

PROGRAM SERVICES

	2022 data	2023 data
D. All non-CPB Funds	\$20,472,390	\$21,457,818
2. Broadcasting and engineering	\$4,780,754	\$5,491,403
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$343,399	\$341,868
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,437,355	\$5,149,535
3. Program information and promotion	\$4,514,533	\$3,992,872
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,514,533	\$3,992,872

SUPPORT SERVICES

	2022 data	2023 data
4. Management and general	\$3,553,146	\$5,195,480
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$3,553,146	\$5,195,480
5. Fund raising and membership development	\$4,443,511	\$4,691,029
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,443,511	\$4,691,029
6. Underwriting and grant solicitation	\$3,642,676	\$3,709,910
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$3,642,676	\$3,709,910
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$43,656,571	\$45,883,411
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$472,524	\$439,333

PROGRAM SERVICES

	2022 data	2023 data
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$1,303,211	\$1,238,148
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$817,225	\$9,286
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$41,063,611	\$44,196,644

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2022 data	2023 data
9. Total capital assets purchased or donated	\$48,816	\$596,900
9a. Land and buildings	\$0	\$0
9b. Equipment	\$48,816	\$596,900
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$43,705,387	\$46,480,311

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2022 data	2023 data
11. Total expenses (direct only)	\$43,656,571	\$45,883,411
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$48,816	\$596,900
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
Schedule F WBUR-FM (1439) Boston, MA			

2023 data

1. Data from AFR

a. Schedule A, Line 22	\$36,791,523
b. Schedule B, Line 5	\$1,195,490
c. Schedule C, Line 6	\$1,086,641
d. Schedule D, Line 8	\$0
e. Total from AFR	\$39,073,654

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2023 data

2. FASB

a. Total support and revenue - without donor restrictions	\$39,916,048
b. Total support and revenue - with donor restrictions	\$-842,392

c. Total support and revenue - other	\$0
d. Total from AFS, lines 2a-2c	\$39,073,656

Reconciliation

2023 data

3. Difference (line 1 minus line 2) \$-2

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. \$-2

Description	Amount
Truncating difference, Schedule B	\$-2

Comments

Comment	Name	Date	Status
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