

**RESOLUTION NUMBER #22-0627-B**

**RESOLUTION AUTHORIZING THE ADOPTION OF THE  
ANNUAL TAX BUDGET FOR THE YEAR 2023**

NOW THEREFORE BE IT RESOLVED, that Green Township Board of Trustees does hereby agree to:

Section 1:

Authorize the Township Fiscal Officer to prepare and submit the Tax Budget 2023 for the year ending December 31, 2023 to the Hamilton County Budget Commission, as follows:

	<b>Personal Services</b>	<b>Other</b>	<b>Total</b>
<b>General Fund (101)</b>			
Administration	\$ 808,500	\$ 583,900	\$ 1,392,400
Administrator	253,600	8,240	261,840
Attorney	154,500	-	154,500
Trustees	128,400	72,000	200,400
Fiscal Officer	84,100	800	84,900
Police	3,461,039	532,900	3,993,939
Fire	-	-	-
Streets	-	-	-
Development	231,600	9,550	241,150
Parks	272,661	137,450	410,111
Lodge	267,795	167,256	435,051
Senior Center	194,755	90,280	285,035
<b>Total General Fund</b>	<b><u>\$ 5,856,950</u></b>	<b><u>\$ 1,602,376</u></b>	<b><u>\$ 7,459,326</u></b>
<b>Solid Waste Mgt Fund (140)</b>	-	36,700	36,700
ARP COVID (145)	-	-	-
<b>Tax Incremental Equivalent Fund (149)</b>			
School Districts		\$19,000,000	\$ 19,000,000
Public Works		2,050,000	2,050,000
Police		758,000	758,000
Fire		516,000	516,000
Parks		700,000	700,000
Senior Center		100,000	100,000
Lodge		75,000	75,000
Parks, Roadway, Capital Improvements		9,500,000	9,500,000
Administration		150,000	150,000
Trustees		25,000	25,000
<b>Total TIF</b>		<b><u>\$32,874,000</u></b>	<b><u>\$ 32,874,000</u></b>

**RESOLUTION AUTHORIZING THE ADOPTION OF THE  
TAX BUDGET 2023**

(continued)

	Personal Services	Other	Total
Motor Vehicle License Tax Fund (202)	14,200	52,000	\$ 66,200
Gasoline Tax Fund (203)	535,424	68,511	603,935
Road and Bridge Fund (204)	749,665	381,750	1,131,415
Police Levy Fund (209)	1,277,000	8,000	1,285,000
Zoning Fund (213)	-	13,500	13,500
Fire Levy Fund (220)	6,210,561	1,052,050	7,262,611
Safety Srvs. 2006, 2008 Levy (221)			
Police	3,565,000	135,000	3,700,000
Fire	3,900,000	47,000	3,947,000
Street Levy Fund (222)	428,281	6,200	434,481
Safety Services Levy Funds			
Police (223)	1,464,000	8,000	1,472,000
Fire (224)	1,460,000	13,000	1,473,000
Drug Law Enforcement Fund (225)	-	3,000	3,000
Township Motor Vehicle License (230)	494,000	-	494,000
CIP Capital Improvement Fund (321)	-	-	0
Lighting Assessment Fund (507)	-	143,000	143,000
Police Donation Fund (822)	-	6,500	6,500
Police Donation Fund (825)	-	8,000	8,000
Federal Forfeitures (831)	-	-	0
Local State Forfeitures (832)	-	45,000	45,000
Enforcement and Education Fund (833)	-	500	500
EMS Training (834)	-	2,500	2,500
Subtotal	\$ 20,098,131	\$ 1,993,511	\$ 22,091,642
<b>TAX BUDGET 2023</b>			<b>\$ 62,461,668</b>

Adopted the 27 day of June 2022

Trustees Signature:

Triffon Callos

Tony Russell

Dr. L.

Thomas J. Straus

Thomas J. Straus  
Green Township Fiscal Officer