RESOLUTION NUMBER #23-123 B

RESOLUTION AUTHORIZING THE ADOPTION OF THE APPROPRIATIONS FOR THE YEAR 2023

NOW THEREFORE BE IT RESOLVED, that Green Township Board of Trustees does hereby agree to:

Section 1:

Authorize the Township Fiscal Officer to prepare and submit the Appropriations 2023 for the year ending December 31, 2023 to the Hamilton County Budget Commission, as follows:

General Fund (101)	Total
Administration	\$ 1,417,099
Administrator	257,560
Attorney	165,000
Trustees	216,752
Fiscal Officer	92,209
Police	268,895
Fire	-
Streets	-
Development	249,225
Parks	421,242
Lodge	419,445
Senior Center	302,233
Total General Fund	\$ 3,809,660
Solid Waste Mgt Fund (140)	42,066
Tax Incremental Equivalent Fund (149)	
School Districts	19,000,000
Public Works	3,200,000
Police	800,000
Fire	625,000
Parks	2,009,412
raiks	2,000,112
Senior Center	25,000
	50 (5)
Senior Center	25,000
Senior Center Lodge	25,000 275,000
Senior Center Lodge Parks, Roadway, Capital Improvements	\$ 25,000 275,000 5,950,000

RESOLUTION AUTHORIZING THE ADOPTION OF THE APPROPRIATIONS 2023

(continued)

	(continued)		
		Total	
ARP Act Federal (145)		\$ 467,075	
Motor Vehicle License Tax Fund (202)		69,000	
Gasoline Tax Fund (203)		564,719	
Road and Bridge Fund (204)		1,137,669	
Police Levy Fund (209)		1,268,000	
Zoning Fund (213)		13,500	
Fire Levy Fund (220)		4,028,439	
Safety Srvs. 2006, 2008 Levy (221)		-	
Police		6,776,103	
Fire		6,589,961	
Street Levy Fund (222)		416,200	
Safety Services Levy Funds			
Police (223)		1,472,000	
Fire (224)		1,473,000	
Drug Law Enforcement Fund (225)		3,000	
Township Motor Vehicle License (230)		494,000	
SCIP Capital Improvement Fund (321)		-	
Lighting Assesssment Fund (507)		142,570	
Police Donation Fund (822)		6,500	
Police Donation Fund (825)		8,000	
Law Enforcement Fund (832)		55,000	
Enforcement and Education Fund (833)		500	
EMS Training (834)		2,500	
One Ohio Opioid Fund (240)		16,244	
Subtotal		\$ 25,003,980	
APPROPRIATIONS 2023		\$ 60,915,118	
Adopted the 23 day of January 2023			

Trustees Signature:

Thomas J. Straus

Green Township Fiscal Officer