

UNIDADE	2020						EMPENHADO E LIQUIDADO NO EXERCÍCIO	%
	ORÇAMENTO DO EXERCÍCIO	CAPACITAÇÃO DO EXERCÍCIO	FUNDO DE CAPACITAÇÃO	ALTERAÇÃO ORÇAMENTÁRIA	EXECUTADO			
ABELARDO*	R\$ 562,636.85	R\$ 5,676.41	R\$ 567.64		R\$ 0.00	0.00%		
ARAQUARI	R\$ 4,675,340.76	R\$ 47,191.58	R\$ 4,719.16		R\$ 21,250.00	0.45%	R\$ 19,819.02	0.42
BLUMENAU	R\$ 1,699,524.49	R\$ 17,150.19	R\$ 1,715.02		R\$ 17,335.17	1.02%	R\$ 9,394.69	0.55
BRUSQUE	R\$ 1,149,823.59	R\$ 11,607.29	R\$ 1,160.73		R\$ 4,500.00	0.39%	R\$ 8,690.84	0.76
CAMBORIÚ	R\$ 5,256,259.39	R\$ 53,063.31	R\$ 5,306.33		R\$ 23,310.00	0.44%	R\$ 48,332.71	0.92
CONCÓRDIA	R\$ 5,491,780.41	R\$ 55,434.06	R\$ 5,543.41	R\$ 34,000.00	R\$ 1,900.00	0.03%	R\$ 43,708.57	0.80
FRAIBURGO	R\$ 1,438,500.03	R\$ 14,514.93	R\$ 1,451.49	R\$ 13,000.00	R\$ 950.00	0.07%	R\$ 13,389.06	0.93
IBIRAMA	R\$ 1,159,016.83	R\$ 11,702.41	R\$ 1,170.24		R\$ 10,950.00	0.94%	R\$ 8,297.69	0.72
LUZERNA	R\$ 1,646,560.87	R\$ 16,618.95	R\$ 1,661.90	R\$ 8,000.00	R\$ 1,900.00	0.12%	R\$ 10,335.85	0.63
RIO DO SUL	R\$ 4,235,452.57	R\$ 42,759.80	R\$ 4,275.98		R\$ 16,900.00	0.40%	R\$ 28,868.11	0.68
SANTA ROSA DO SUL	R\$ 3,324,160.22	R\$ 33,557.77	R\$ 3,355.78		R\$ 3,254.80	0.10%	R\$ 29,926.77	0.90
SÃO BENTO DO SUL	R\$ 1,288,150.14	R\$ 13,000.82	R\$ 1,300.08		R\$ 1,900.00	0.15%	R\$ 7,044.34	0.55
SÃO FRANCISCO DO SUL	R\$ 1,512,428.83	R\$ 15,264.99	R\$ 1,526.50	R\$ 13,000.00	R\$ 1,900.00	0.13%	R\$ 6,417.88	0.42
SOMBRIO*	R\$ 1,004,942.93	R\$ 10,138.03	R\$ 1,013.80		R\$ 0.00	0.00%		0.00
VIDEIRA	R\$ 3,086,546.26	R\$ 31,152.34	R\$ 3,115.23	R\$ 22,000.00	R\$ 7,180.05	0.23%	R\$ 21,879.21	0.71
REITORIA	R\$ 5,121,951.10	R\$ 66,715.12	R\$ 6,671.51	R\$ 70,000.00	R\$ 131,512.98	2.57%	R\$ 50,007.15	0.98
FUNDO DE CAPACITAÇÃO	R\$ 44,554.80	R\$ 44,554.80	R\$ 44,554.80		R\$ 40,805.00	91.58%		
<b>TOTAL</b>	<b>R\$ 42,653,075.27</b>	<b>R\$ 445,548.00</b>	<b>R\$ 44,554.80</b>	<b>R\$ 160,000.00</b>	<b>R\$ 285,548.00</b>	<b>0.67%</b>	<b>R\$ 306,111.89</b>	<b>0.72</b>

\* Percentuais aglutinados nas UG's gestoras da unidade

\*\* Valores aguardando a aprovação da LOA

FONTE: PROAD Reitoria