

New York City Public Schools | Office of District Planning

Manhattan High School Data Summary

2025-2026 Strategic Planning Data Considerations

CONTENTS

CITYWIDE TRENDS 2

DISTRICT PLANNING PROCESS..... 4

ENROLLMENT 6

 Manhattan Enrollment by District..... 7

 Charter Enrollment in Manhattan 8

 Residential Population and District Retention 9

 High School Students Who Live in Manhattan 10

 How Borough Retention Compares To Other Districts & Boroughs..... 11

 Where High School Students Enrolled in Manhattan Live 12

 Manhattan HS Enrollment Model (“In-Out Model”)..... 13

 Manhattan Grade 8-to-9 Articulation 14

 High Schools By Enrollment Range..... 15

 High Demand High Schools in Manhattan..... 17

ENROLLMENT VS. CAPACITY 18

BUILDINGS & CAPACITY 21

 Building Summary..... 21

 Under-Utilized Buildings..... 22

 Over-Utilized Buildings..... 24

 Transportable Classroom Units (TCUs)..... 26

DISTRICT 75 SEAT NEED..... 27

 District 75 Seat Need by District 27

 Manhattan District 75 HS Seat Need 28

DEMOGRAPHICS & STUDENT POPULATION 29

 Race/Ethnicity 29

 Students with Disabilities 30

 English Language Learners 30

 Students who are Economically Disadvantaged..... 31

 Students in Temporary Housing..... 32

 Special Programs 33

2023-2024 BOROUGH MAP 34

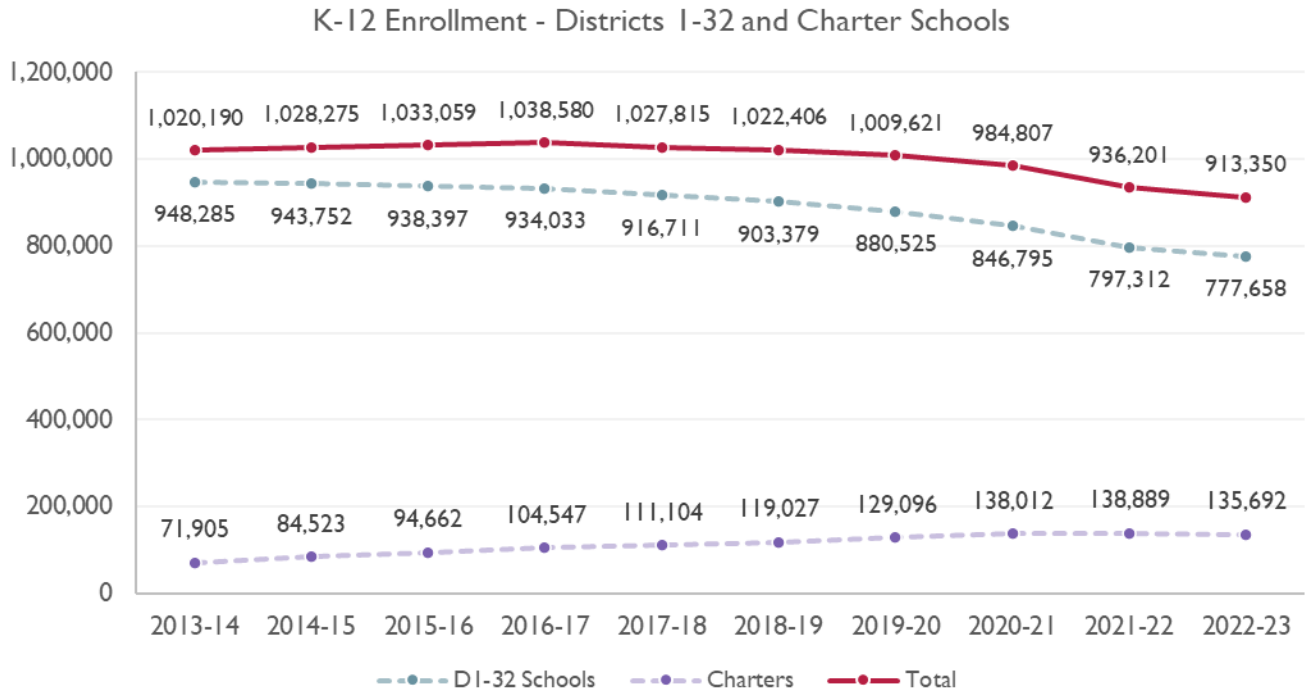
Appendix 1: Borough Retention Rates by District..... 35

Appendix 2: Articulation Rates by District 36

CITYWIDE TRENDS

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.

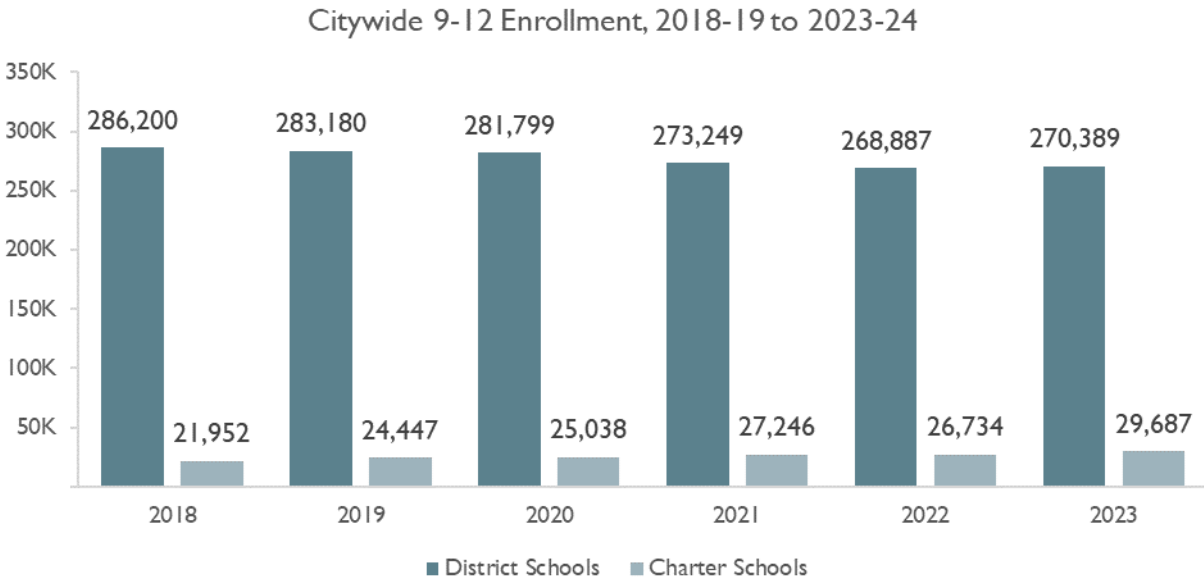
CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2013-14 TO 2022-23



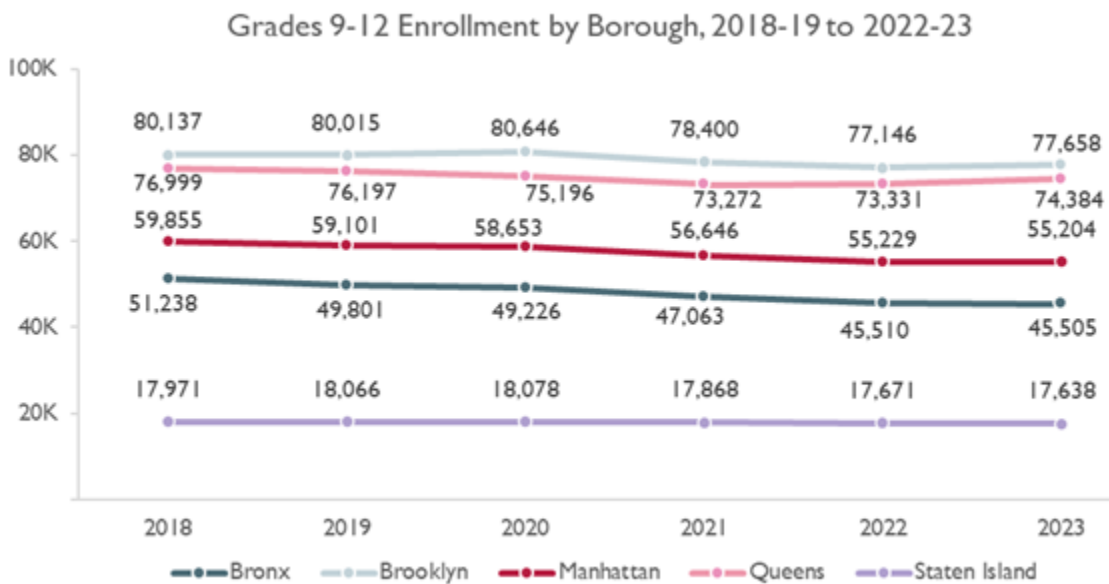
Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

CITYWIDE 9-12 ENROLLMENT (DISTRICT AND CHARTER), 2018-19 TO 2023-24



Source: Audited Register and Charter Headcount; includes district and charter school enrollment



Source: Audited Register; includes district 1-32 schools only

- Similar to K-12 trends overall, high school enrollment in D1-32 schools remained stable in 2023-2024 after steady decreases for years prior.
 - Manhattan high school enrollment is aligned with Citywide enrollment trends.
- High school enrollment in charter schools has increased by 35% since the 2018-2019 school year, now comprising about 10% of high school students in public schools.

DISTRICT PLANNING PROCESS

RECENT SCHOOL CHANGES

- The Office of District Planning partners with superintendents and communities to address district needs in accordance with Chancellor’s Regulation A-190.
 - **Chancellor’s Regulation A-190** governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect district/borough needs as they are implemented? Do they address key needs and priorities?
 - What other school changes should be considered?

CHANGES IN [BORO] – 2021-22 TO 2024-25

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2024-25	Merger	Merger of The Maxine Greene High School for Imaginative Inquiry (03M299) with High School for Law, Advocacy, and Community Justice (LACJ, 03M492) in Building M490	03M299, 03M492, 03M307, 03M494, 03M541, 03M859	M490
2024-25	Grade Expansion	Extension of the Temporary Grade Reconfiguration of Success Academy Charter School Bronx 3 (84X380) in Building M043	84X380, 05M369, 05M286	M043
2024-25	Re-siting	Re-siting of a portion of Urban Assembly School for Performing Arts to the Harlem School for Arts Building (M536)	05M369	M536
2023-24	New District School	The Proposed Opening and Co-location of School Without Walls (02M395) with Leadership and Public Service HS (02M425) in Building M894	02M395, 02M425	M894
2023-24	New District 75 Site	Opening and Co-location of a New Site of Existing District 75 School P.S. M079 - Horan School (75M079) with M.S. 322 (06M322) and City College Academy of the Arts (06M293) in Building M218	75M079, 06M322, 06M293	M218
2023-24	Re-siting	Re-siting of The Young Women’s Leadership School (04M610) from Building M895 to Building M506	04M610	M895, M506
2023-24	Re-siting	Re-siting of Edward A. Reynolds High School (03M505) from Building M506 to Building M895	03M505	M895, M506
2021-22	Partial Re-siting	Temporary Partial Re-siting of Park East High School to Building M522 for the 2021-2022 School Year	04M495	M495, M522
2021-22	Grade Expansion, Extension of Temporary Co-location	Grade Expansion and Extension of Temporary Co-location of East Harlem Scholars Academy with High School for Climate Justice in Building M645 Beginning in the 2021-2022 School Year	84M518, 02M655	M645

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2021-22	New Site of Existing D75 Program, Co-location	Opening and Co-location a New Site of an Existing District 75 School, P.S. M811 (75M811), with Frederick Douglass Academy (FDA, 05M499) in Building M010	75M811, 05M499	M010
2021-22	New District 75 Site	Three-year Temporary Grade Reconfiguration of Success Academy Charter School - Harlem 2 in M043 and Co-location with Urban Assembly School for Future Leaders (05M286) and Urban Assembly School for the Performing Arts (05M369)	84X380, 05M286, 05M369	M043
2023-24	New District School	The Proposed Opening and Co-location of School Without Walls (02M395) with Leadership and Public Service HS (02M425) in Building M894	02M395, 02M425	M894
2023-24	New District 75 Site	Opening and Co-location of a New Site of Existing District 75 School P.S. M079 - Horan School (75M079) with M.S. 322 (06M322) and City College Academy of the Arts (06M293) in Building M218	75M079, 06M322, 06M293	M218

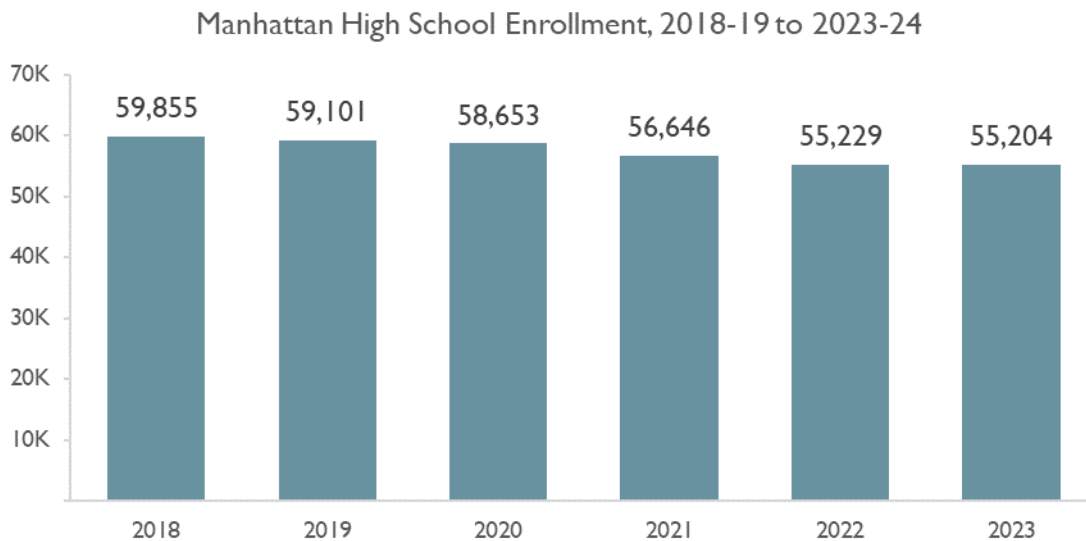
- Maxine Greene will be merged with LACJ in building M490 in the 2024-2025 school year in order to address low and declining enrollment at Maxine Greene grow LACJ's enrollment, and allow LACJ to expand their programming.
- Success Academy - Bronx 3 temporarily reconfigured the grades it serves in building M043 from a middle school to a high school for three years beginning in the 2021-2022 school year.
 - Success Academy's temporary grade reconfiguration in M043 will be extended three years beginning in the 2024-2025 school year. Success Academy will also expand the grades it serves in M043 from 9-11 to 9-12.
- A portion of Urban Assembly School for the Performing Arts will be re-sited to the Harlem School of the Arts building (M536) in the 2024-2025 school year.
- New district school, School Without Walls, was opened and co-located with Leadership and Public Service High School in building M894 beginning in the 2023-2024 school year.
- New secondary District 75 site was opened and co-located with M.S. 322 and City College Academy in building M218 in the 2023-2024 school year.
- The Young Women's Leadership School was re-sited from building M895 to building M506 in the 2023-2024 school year.
- Edward A. Reynolds High School was re-sited from M506 to M895 in the 2023-2024 school year.
- Park East High School was temporarily partially re-sited from building M495 to building M522 for the 2021-2022 school year so it could implement the physical distancing recommended during COVID-19 by the Centers for Disease Control and Prevention and New York State Education Department
- The temporary co-location of the high school grades of East Harlem Scholars Academy in building M645 was extended through the 2021-2022 school year.
- A new site of existing multi-sited District 75 school P.S. M811 was opened and co-located with Frederick Douglass Academy (FDA) in building M010 in the 2021-2022 school year.

ENROLLMENT

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, make hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to borough enrollment over the last six years overall? Are there notable trends?
 - Are students remaining in the borough to attend school? If not, where are they going?
 - Are students residing in other boroughs enrolling in large numbers?

MANHATTAN ENROLLMENT, 2018-19 TO 2023-24

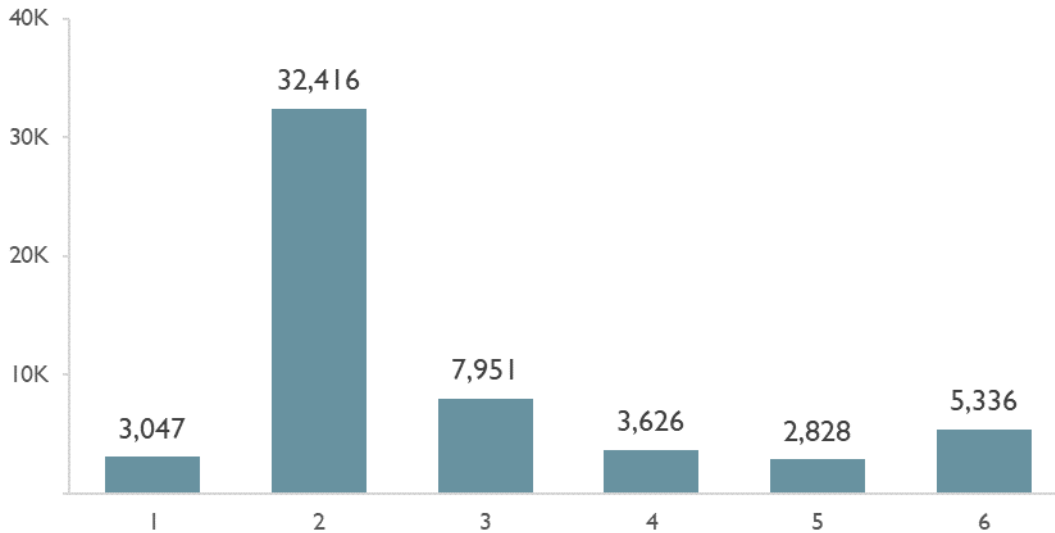


Source: Audited Register; includes district 1-32 schools only

- Since the 2018-2019 school year, grade 9-12 enrollment in district schools in Manhattan has declined. However, this trend changed from the 2022-2023 to the 2023-2024 school year, where district high school enrollment remained relatively stable.
 - This is aligned with several other boroughs in the City.

MANHATTAN ENROLLMENT BY DISTRICT

Manhattan High School Enrollment by District, 2023-24



Borough	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1-yr Change	5-yr Change
Manhattan	1	3,331	3,326	3,340	3,168	3,064	3,047	-1%	-9%
Manhattan	2	34,897	34,463	34,358	33,555	32,471	32,416	0%	-7%
Manhattan	3	8,878	8,976	8,736	8,211	8,218	7,951	-3%	-10%
Manhattan	4	3,629	3,632	3,647	3,503	3,660	3,626	-1%	0%
Manhattan	5	3,611	3,404	3,224	3,064	2,886	2,828	-2%	-22%
Manhattan	6	5,509	5,300	5,348	5,145	4,930	5,336	8%	-3%
Total		59,855	59,101	58,653	56,646	55,229	55,204	0%	-8%

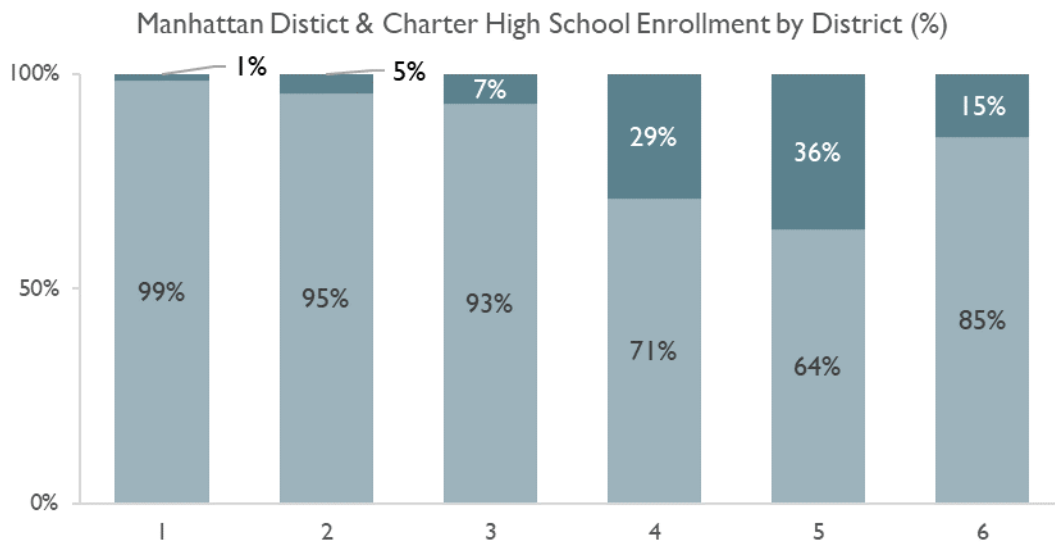
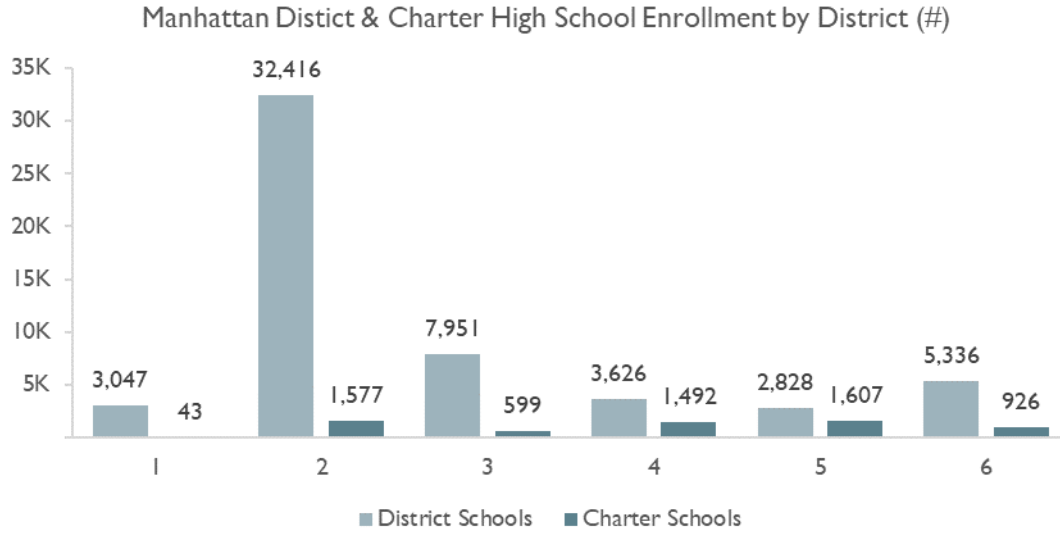
MANHATTAN ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K	8,062	8,076	7,098	6,635	6,431	6,979	9%	-13%
6	8,249	8,010	7,734	6,994	6,476	6,669	3%	-19%
9	16,025	15,774	15,436	14,458	14,357	14,964	4%	-7%

Source: Audited Register; includes district 1-32 schools only

- From the 2018-2019 to the 2023-2024 school years, high school enrollment in district schools has decreased by approximately 9% in Districts 1, 7% in District 2, 10% in District 3, 22% in District 5, and 3% in District 6.
- The decline in 9-12 enrollment in Manhattan district high schools grew during COVID-19, but overall enrollment remained stable over the last year.
- Enrollment in District 4 high schools remained relatively stable over the last year and last five years.
- Enrollment in District 1-3 and 5 high schools also remained relatively stable over the last year, only decreasing slightly.
- Enrollment in District 6 high schools increased by 8% over the last year.

CHARTER ENROLLMENT IN MANHATTAN

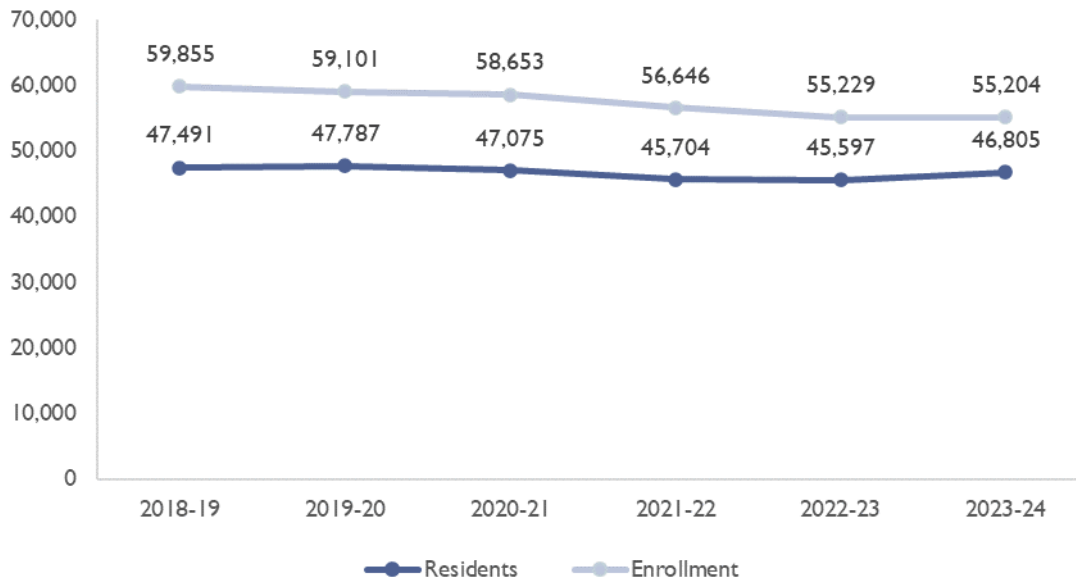


Source: 2023-2024 Audited Register

- District 5 has the greatest number of students enrolled in charter high schools in Manhattan (1,607).
- Districts 5 and 4 enroll the largest percentage of students in charter high schools (36% and 29%, respectively).

RESIDENTIAL POPULATION AND DISTRICT RETENTION

Grade 9-12 District School Enrollment vs. Residential Population



Manhattan Grade 9-12 Residential Population by District - Table

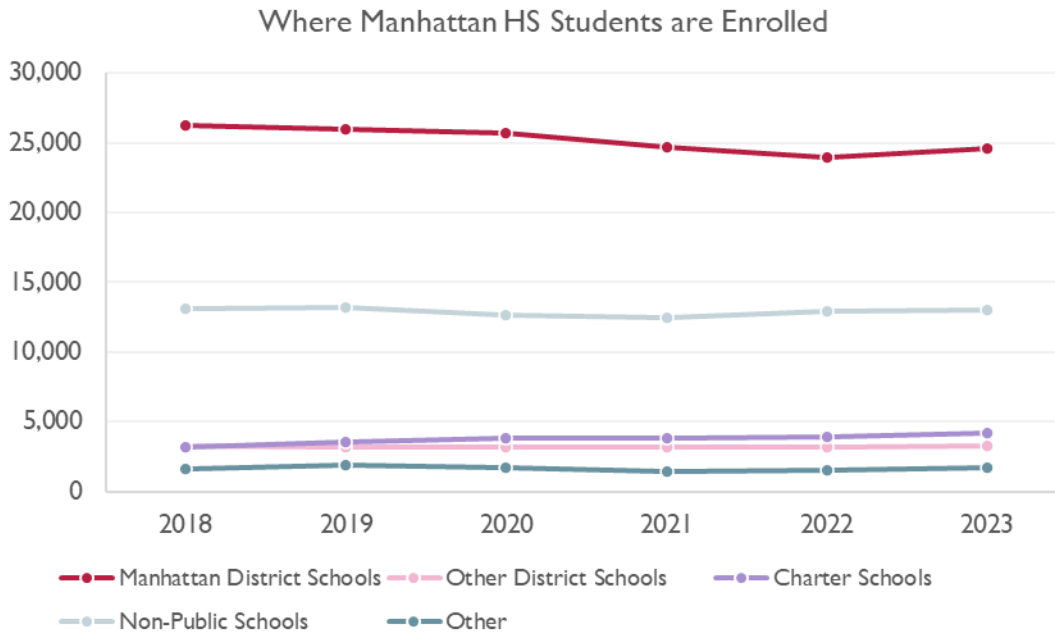
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
District 1	3,201	3,204	3,198	2,956	2,898	2,862	-1%	-11%
District 2	15,409	15,808	15,638	15,468	15,696	17,040	9%	11%
District 3	8,074	8,277	8,132	8,054	7,880	7,951	1%	-2%
District 4	4,896	4,812	4,679	4,460	4,535	4,456	-2%	-9%
District 5	6,566	6,462	6,411	6,235	6,205	6,166	-1%	-6%
District 6	9,345	9,224	9,017	8,531	8,383	8,330	-1%	-11%
Total K-12	47,491	47,787	47,075	45,704	45,597	46,805	3%	-1%
% Change YoY		0.6%	-1.5%	-2.9%	-0.2%	2.6%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- From the 2018-2019 to the 2023-2024 school years, the number of Manhattan 9-12 school-aged residents remained relatively stable.
- From the 2018-2019 to the 2023-2024 school years, District 1 and 6 high school-aged residents decreased by 11%, District 3 high school-aged residents decreased by 2%, District 4 high school-aged residents decreased by 9%, and District 5 high school-aged residents decreased by 6%.
- The decline in the number of 9-12 Manhattan school-aged residents grew during COVID-19, but overall enrollment increased by approximately 3% over the last year.
- The number of District 2 high school-aged residents increased by 11% since the 2018-2019 school year and 9% over the last year.

HIGH SCHOOL STUDENTS WHO LIVE IN MANHATTAN

High School Retention - Graph



High School Retention - Table

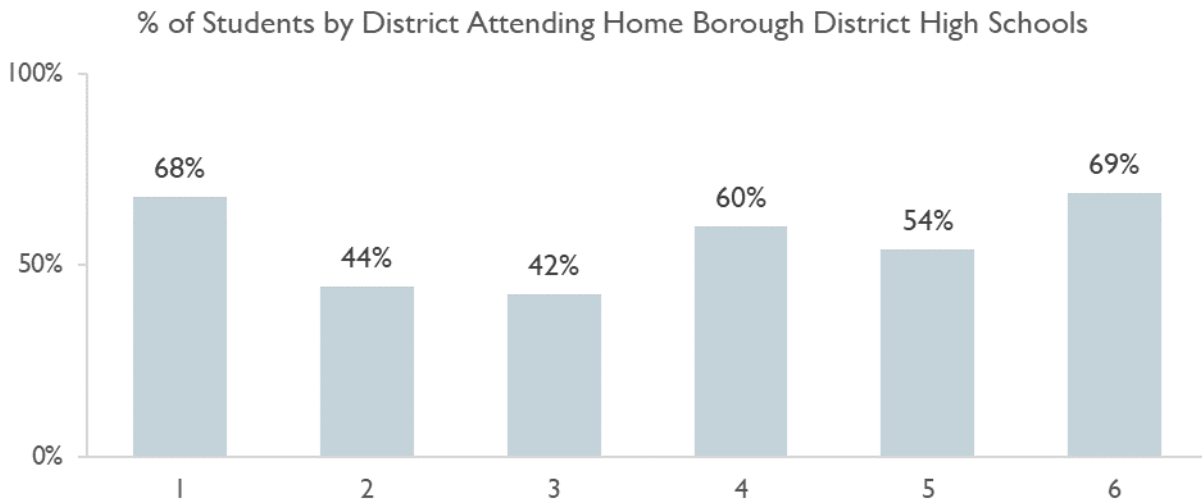
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% of Residents	
							2018-19	2023-24
Manhattan District Schools	26,259	25,997	25,717	24,706	23,998	24,602	55%	53%
Other District Schools	3,317	3,183	3,172	3,190	3,147	3,296	7%	7%
Charter Schools	3,230	3,512	3,793	3,855	3,966	4,177	7%	9%
Non-Public Schools	13,097	13,220	12,651	12,471	12,931	12,985	28%	28%
Other	1,588	1,875	1,742	1,482	1,555	1,745	3%	4%
Total	47,491	47,787	47,075	45,704	45,597	46,805	100%	100%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

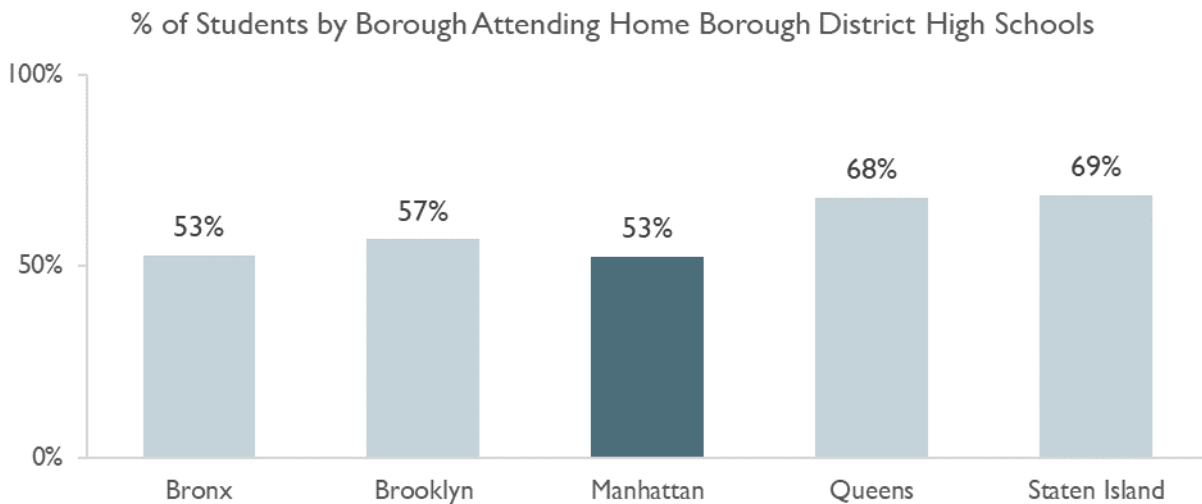
- From the 2018-2019 to the 2023-2024 school years, the share of residents enrolled in Manhattan district high schools decreased by approximately 2 percentage points. The share of residents enrolled in charter schools increased by approximately 2 percentage points.
- In the 2023-2024 school year, the greatest percentage of Manhattan district high school-aged residents attended district schools within the district (53%), followed by non-public schools (28%).

HOW BOROUGH RETENTION COMPARES TO OTHER DISTRICTS & BOROUGHS

Borough Retention - By District



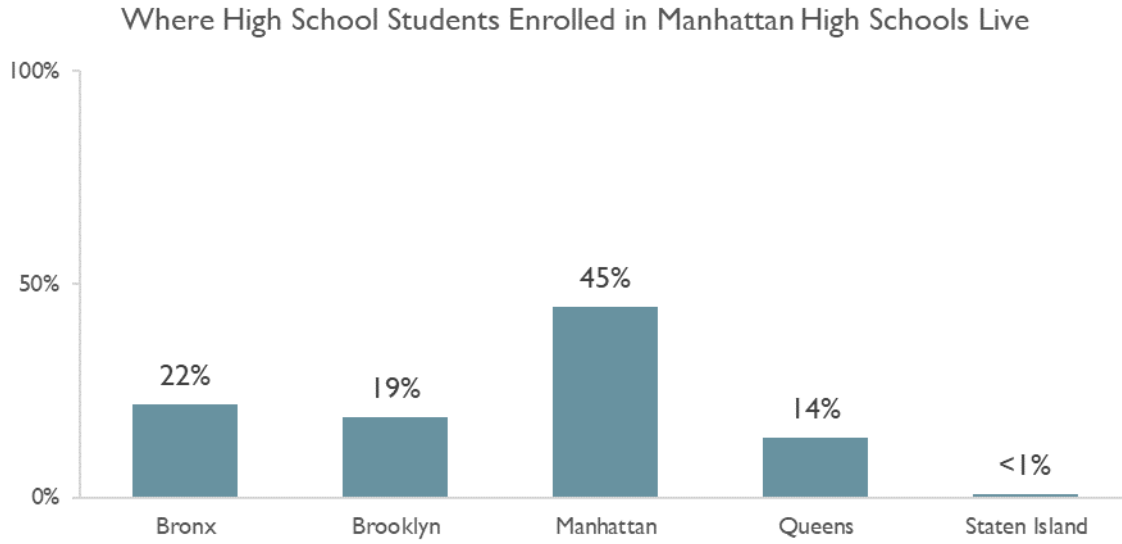
Borough Retention - By Borough



Source: Audited Register; percentage includes only students attending D1-32 schools.

- Districts 1 and 6 have the highest percentage of residents staying in their home borough of Manhattan for high school.
- Manhattan as well as the Bronx have the lowest percentage of students in the city attending district high schools in their borough of residence.

WHERE HIGH SCHOOL STUDENTS ENROLLED IN MANHATTAN LIVE



Source: 2023-2024 Audited Register

- 45% of students enrolled in a high school in Manhattan reside in Manhattan, while 22% reside in the Bronx, 19% in Brooklyn, 14% in Queens, and <1% reside in Staten Island.

MANHATTAN HS ENROLLMENT MODEL (“IN-OUT MODEL”)

The table below depicts the prevailing trends for students coming into and leaving the borough - "in" and "out" - to help identify the primary drivers of district school enrollment change.

In-Out Model – HS

	High School Students		
	2018-19	2023-24	% Change
Residents of Manhattan	47,491	46,805	-1%
- OUT to other boroughs	(3,317)	(3,296)	-1%
- OUT to D75/D79	(1,588)	(1,745)	10%
- OUT to charters	(3,230)	(4,177)	29%
- OUT to Non-Public Schools	(13,097)	(12,985)	-1%
Total OUT	(21,232)	(22,203)	5%
+ IN from other districts	+33,528	+30,522	-9%
+ IN from unknown district	+68	+80	18%
Total IN	+33,596	+30,602	-9%
Manhattan Enrollment	59,855	55,204	-8%

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

Borough High School Enrollment by Residential Borough

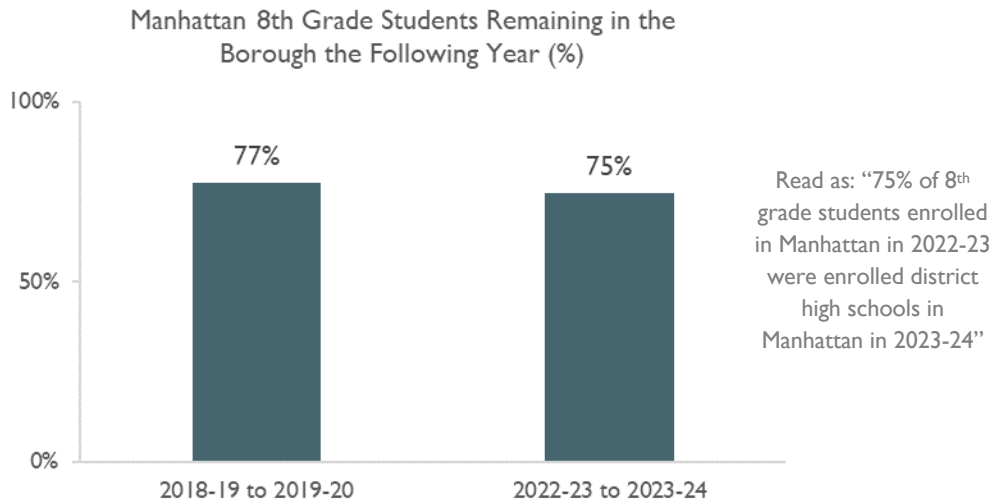
Where Students are Enrolled	Residential Borough (Where Students Live)						Total Enrollment
	Bronx	Brooklyn	Manhattan	Queens	Staten Island	Unknown	
Bronx	41,817	255	1,594	1,772	19	48	45,505
Brooklyn	495	69,996	1,195	5,217	665	90	77,658
Manhattan	11,999	10,322	24,602	7,766	435	80	55,204
Queens	429	1,966	479	71,441	21	48	74,384
Staten Island	19	784	28	19	16,780	8	17,638
Total Residents	54,759	83,323	27,898	86,215	17,920	274	270,389

Note: Data in the above table includes only students enrolled in NYCPS DI-32 schools

- The primary driver of the decrease in Manhattan district high school enrollment over the last five years is a decrease in students coming into Manhattan for high school and the increase in students leaving for charter schools.
 - An increase in students leaving for District 75 or 79 programs is also a contributing factor.
- Manhattan has the third-highest district high school enrollment of any borough in the City.

MANHATTAN GRADE 8-TO-9 ARTICULATION

Grade 8-to-9 Articulation - Graph



Grade 8-to-9 Articulation - Table

	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
Manhattan District High Schools	6,353	77%	5,358	75%
Other District High Schools	835	10%	825	11%
D75 Schools	20	0%	13	0%
D79 Schools	7	0%	4	0%
Charter Schools	210	3%	157	2%
Non-Public Schools	425	5%	461	6%
Out of NYC	302	4%	303	4%
Other	52	1%	58	1%
Total	8,204	100%	7,179	100%

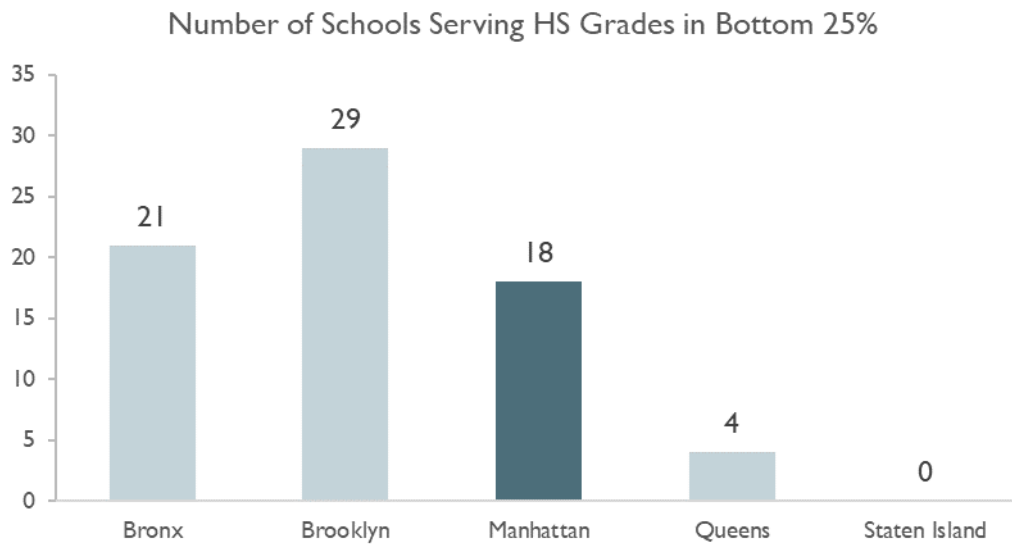
See Appendix 2 for borough retention at district-level.

- About 75% of students enrolled in a Manhattan district school for 8th grade in the 2022-2023 school year continued to attend district high schools in Manhattan for 9th grade the 2023-2024 school year. This is slightly down from 77% in the 2018-2019 school year.
 - While some families chose other options between 8th and 9th grade, such as district high schools in other boroughs, charter schools, or non-public schools, family choices remained relatively similar over the last five years.
 - There has been a slight uptick in the number of students articulating to non-public schools from 8th grade Manhattan district schools to 9th grade.

HIGH SCHOOLS BY ENROLLMENT RANGE

- The table below shows the number of district schools in the borough by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% of all schools citywide, excluding schools that are still in the process of phasing in their full grade spans.

	Enrollment Range						Enrollment Citywide		Total
	<150	150-249	250-349	350-449	450-549	550+	Bottom 25%	Top 75%	
District 1	0	0	1	0	2	2	0	5	5
District 2	4	5	10	20	12	9	12	48	60
District 3	1	0	5	6	0	3	1	14	15
District 4	0	0	1	1	2	1	1	4	5
District 5	1	3	0	0	1	3	4	4	8
District 6	0	0	1	3	1	5	0	10	10



Source: Audited Register; includes district schools only; excludes transfer schools and schools in the process of phasing in.

- Manhattan has 18 high schools in the bottom 25% of enrollment Citywide.
- Manhattan has the third highest number of high schools in the bottom 25% of enrollment Citywide.

Manhattan High Schools in Bottom 25% of Enrollment Citywide Serving High School Grades

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*
02M316	Urban Assembly School of Business for Young Women, the	HS	179	74	-59%	17
03M299	The Maxine Greene HS for Imaginative Inquiry	HS	341	93	-73%	10
02M399	The High School For Language And Diplomacy	HS	302	122	-60%	36
02M520	Murry Bergtraum High School for Business Careers	HS	182	130	-29%	38
02M395	A School Without Walls	HS	N/A	135	N/A	36
05M157	The Urban Assembly School for Global Commerce	HS	250	145	-42%	26
02M047	47 The American Sign Language and English Secondary School	HS	196	171	-13%	55
02M437	Hudson High School of Learning Technologies	HS	476	176	-63%	48
02M296	High School of Hospitality Management	HS	380	202	-47%	35
02M531	Repertory Company High School for Theatre Arts	HS	237	213	-10%	100
05M148	Eagle Academy for Young Men of Harlem	6-12	374	216	-42%	17
05M369	Urban Assembly School for the Performing Arts	HS	387	217	-44%	52
02M300	Urban Assembly School of Design and Construction, The	HS	302	228	-25%	43
05M304	Mott Hall High School	HS	288	237	-18%	53
02M305	Urban Assembly Academy of Government and Law, The	HS	324	252	-22%	75
04M680	Heritage School, The	HS	313	256	-18%	60
02M425	Leadership and Public Service High School	HS	473	266	-44%	36
02M500	Unity Center for Urban Technologies	HS	278	273	-2%	48

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- The table above shows schools serving high school grades in Manhattan in the bottom 25% of enrollment Citywide.
 - The majority of district schools serving high school grades in the bottom 25% of enrollment in Manhattan are in District 2 (12 schools) or 5 (four schools).
 - Maxine Greene will be merged with LACJ in the 2024-2025 school year. This is the only school serving high school grades in the bottom 25% of enrollment in District 3.
- While some of these schools, such as The American Sign Language Secondary School, are specialty schools which may be designed to enroll a relatively smaller number of students, others have experienced a significant enrollment decline over the last five years, suggesting potential sustainability issues.

HIGH DEMAND HIGH SCHOOLS IN MANHATTAN

- The table below includes the highest demand schools at the 9th grade in the borough based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the borough through the planning process.

Highest Demand at 9th Grade

DBN	School Name	Total Seats	Fall 2023 Apps*
03M479	Beacon High School	360	4,442
02M416	Eleanor Roosevelt High School	136	3,749
02M411	Baruch College Campus High School	118	2,753
03M541	Manhattan / Hunter Science High School	108	2,689
02M418	Millennium High School	176	2,290
01M696	Bard High School Early College	125	2,196
01M539	New Explorations into Science, Technology and Math High School	150	2,047
04M435	Manhattan Center for Science and Mathematics	440	1,993
05M362	Columbia Secondary School	112	1,769
04M555	Central Park East High School	125	1,538

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data; excludes specialized high schools

- The table above shows schools with the greatest number of Fall 2023 applicants for 9th grade in Manhattan.
- Beacon, Eleanor Roosevelt, Baruch, Manhattan / Hunter Science, and Millenium had the greatest number of Fall 2024 applicants for 9th grade in Manhattan.

ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

Manhattan High School Enrollment vs. Capacity by District

District	Seats	Enrollment	Excess / (Deficit)
1	4,404	3,047	1,357
2	40,619	32,416	8,203
3	10,364	7,951	2,413
4	4,382	3,626	756
5	4,733	2,828	1,905
6	6,339	5,336	1,003
Total Borough	70,841	55,204	15,637

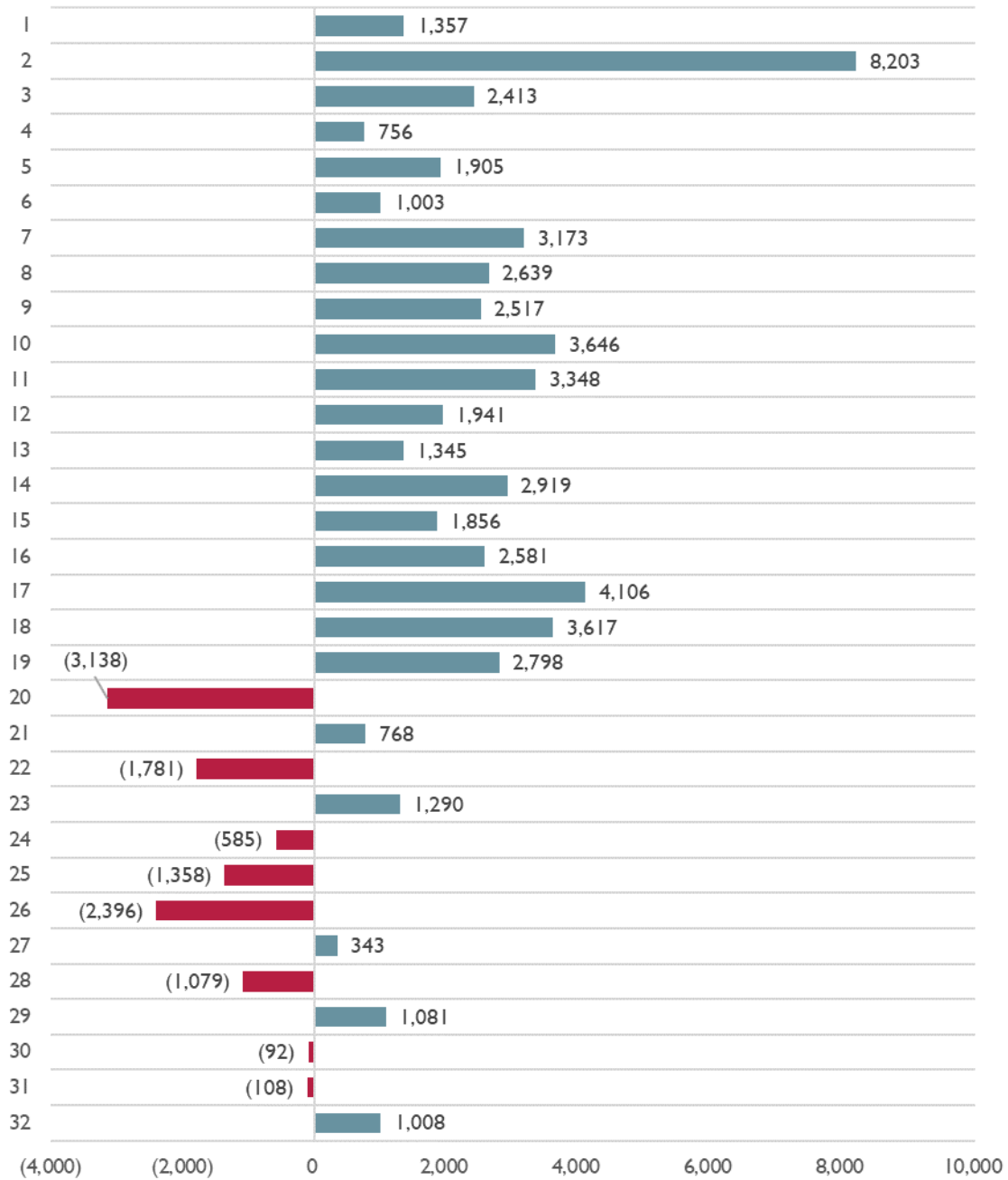
High School Enrollment vs. Capacity by Borough

District	Seats	Enrollment	Excess / (Deficit)
Bronx	62,769	45,505	17,264
Brooklyn	95,027	77,658	17,369
Manhattan	70,841	55,204	15,637
Queens	70,298	74,384	(4,086)
Staten Island	17,530	17,638	(108)
Citywide	386,763	344,773	41,990

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

- The high school enrollment and capacity chart above is a helpful way to think about borough-wide seat availability compared to actual enrollment.
- There is an excess of high school seats in all districts, particularly in District 2.

2023-24 High School Excess/(Deficit) Seats by District – Graph



Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

- District 2 has by far the most excess high school seats of any district in the Borough, at approximately 8,200 seats.
- However, District 2 also has by far the largest number of schools serving high school grades compared the entire City.

MANHATTAN NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
M634	NEW YORK HARBOR SCHOOL ANNEX - MANHATTAN	HS	Lease	275	September 2025
M533	HARBOR HIGH SCHOOL ATHLETIC COMPLEX - MANHATTAN	HS	New School	170	September 2026

Based on a New York City School Construction Authority report from October 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- District 2 has two new high school buildings opening in the coming years that are slated for the Harbor School.
 - The additional capacity will expand access to the school with 445 total seats to open by September 2026. The capacity will also provide the Harbor School with a pool, gymnasium, and new labs.

BUILDINGS & CAPACITY

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
 - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
 - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

BUILDING SUMMARY

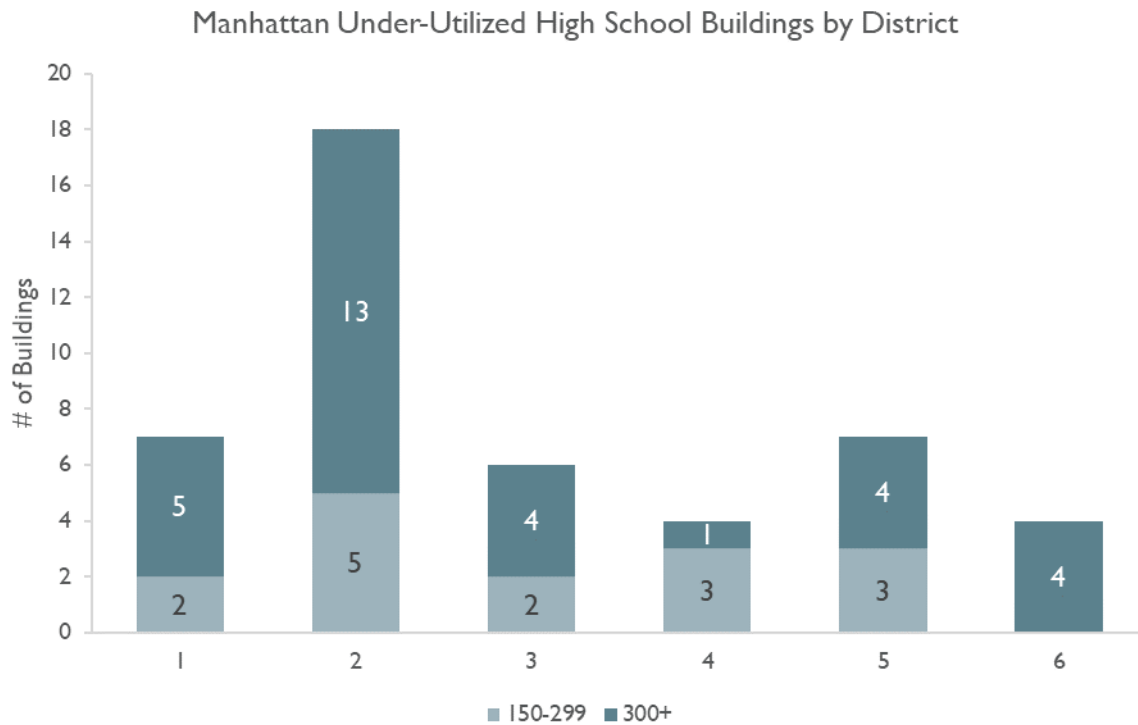
	Manhattan
Count of Buildings	92
Under-Utilized Buildings	46
150-299	15
300+	31
Over-Utilized Buildings	20
TCUs	15
TCUs with Plan for Removal	0
Remaining TCUs	15

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

- There are 92 buildings in Manhattan serving high school students.
- 46 NYCPS buildings with high school students are under-utilized, meaning there is an excess of seats in these buildings.
 - The Office of District Planning works collaboratively with communities to identify how to optimize excess space in buildings, including adding programming where demand aligns to space.
- 20 buildings with high school students are over-utilized, which suggests there may be crowding and/or space challenges at those schools.

UNDER-UTILIZED BUILDINGS

Manhattan Under-Utilized High School Buildings by District

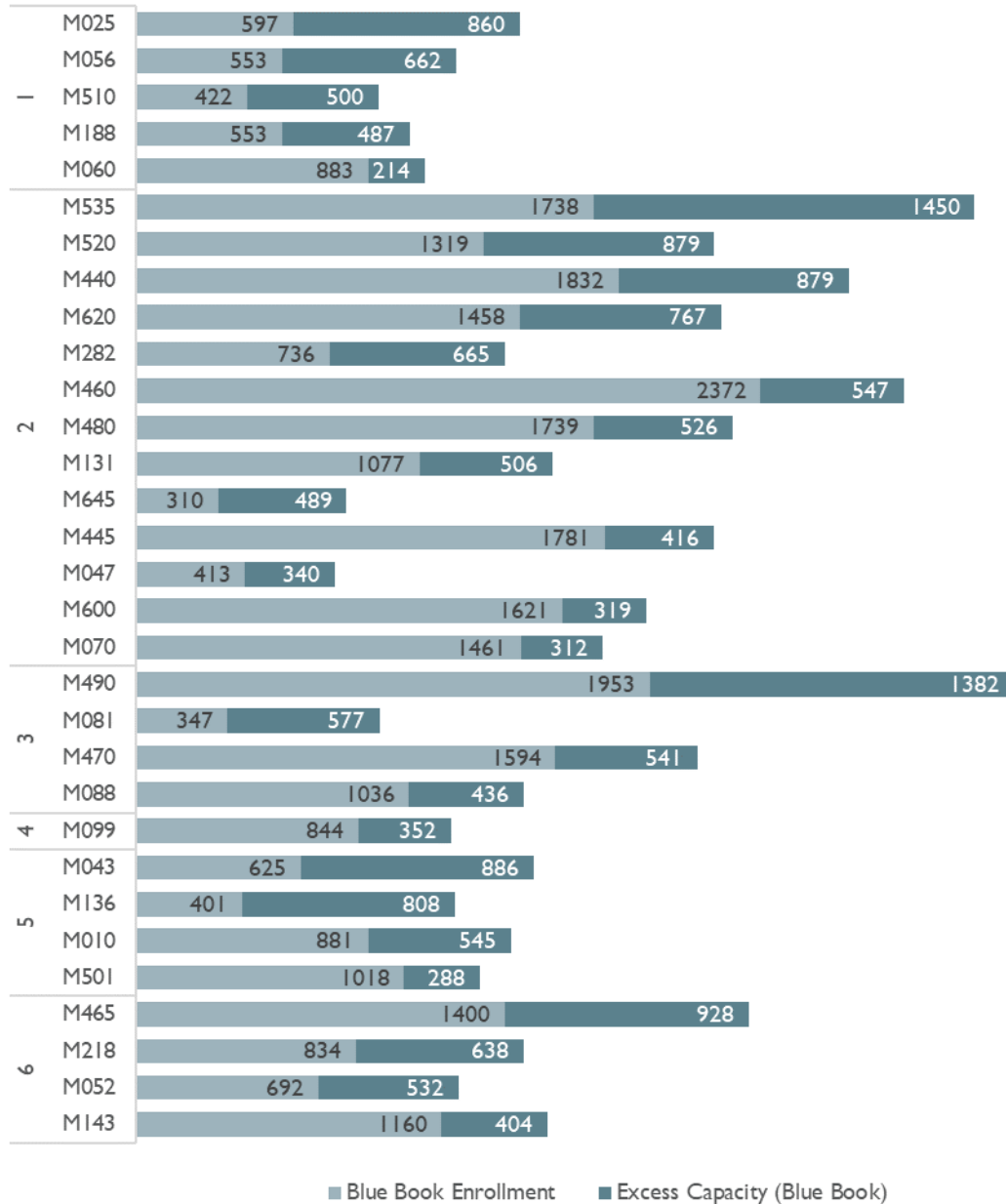


Source: Graph reflects enrollment and capacity from 2022-2023 Blue Book; UU status is from a preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- District 2 has the greatest number of under-utilized buildings in the borough.
 - District 2 has 18 under-utilized buildings, approximately 40% of the under-utilized buildings in Manhattan.
 - However, District 2 also has by far the largest number of buildings serving high school grades compared the entire borough.

Manhattan High School Buildings with 300+ Excess Seats

Manhattan High School Buildings with 300+ Excess Seats

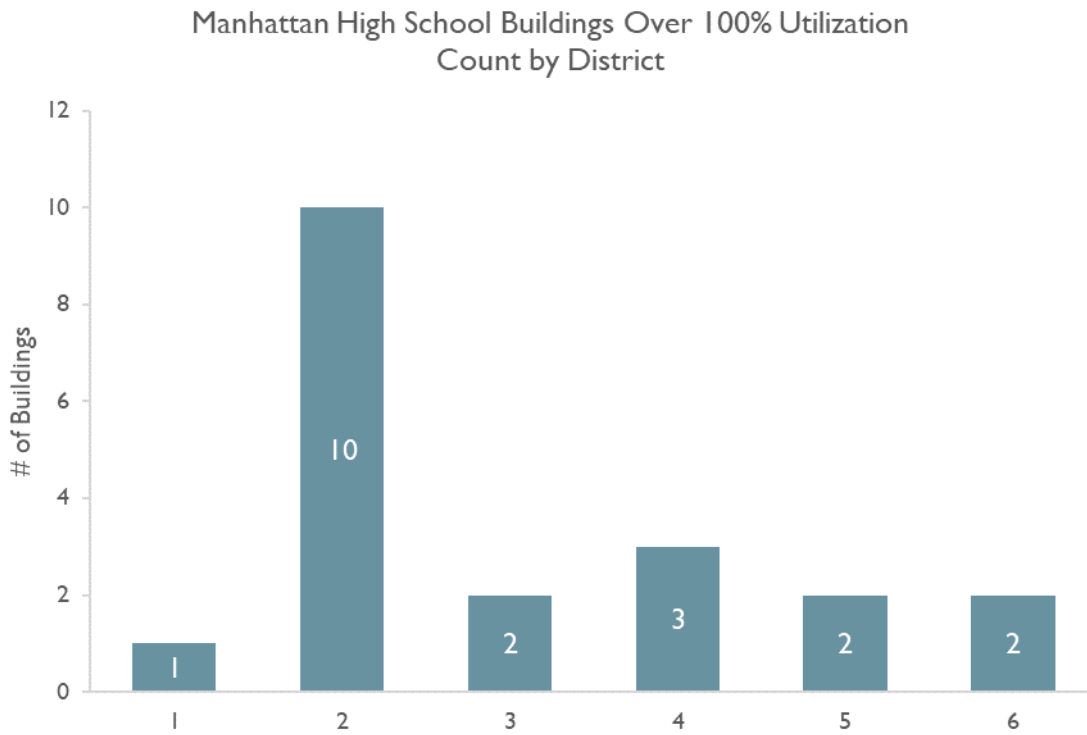


Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from a preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add new schools or programming. Some of these buildings are large high school campuses with multiple co-located orgs.
- Other buildings have significant excess seats and rooms.
- These could be candidates to address pressing district needs, including adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) Nest and Horizon programs, and/or other district needs where demand aligns.

OVER-UTILIZED BUILDINGS

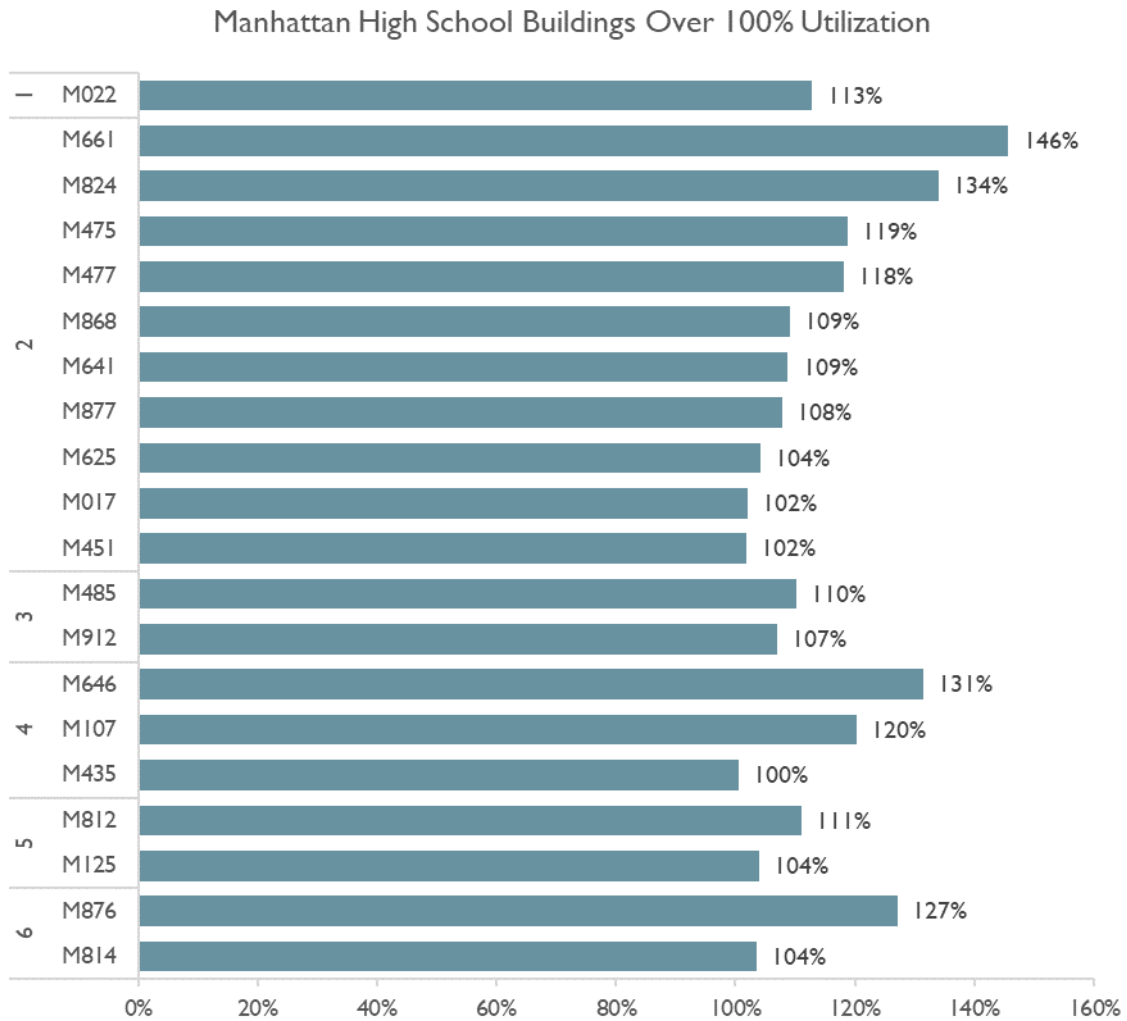
Manhattan High School Buildings Over 100% Utilization by District



Source: 2022-2023 Blue Book

- 20 NYCPS buildings serving high school students in Manhattan have utilization rates over 100%.
- Schools in these buildings may experience high demand, and therefore may be programming creatively to accommodate students.

Manhattan High School Buildings Over 100% Utilization



Source: 2022-2023 Blue Book

- The Office of District Planning seeks to work with superintendents, CECs/CCHS, and partner offices to alleviate overcrowding.

TRANSPORTABLE CLASSROOM UNITS (TCUS)

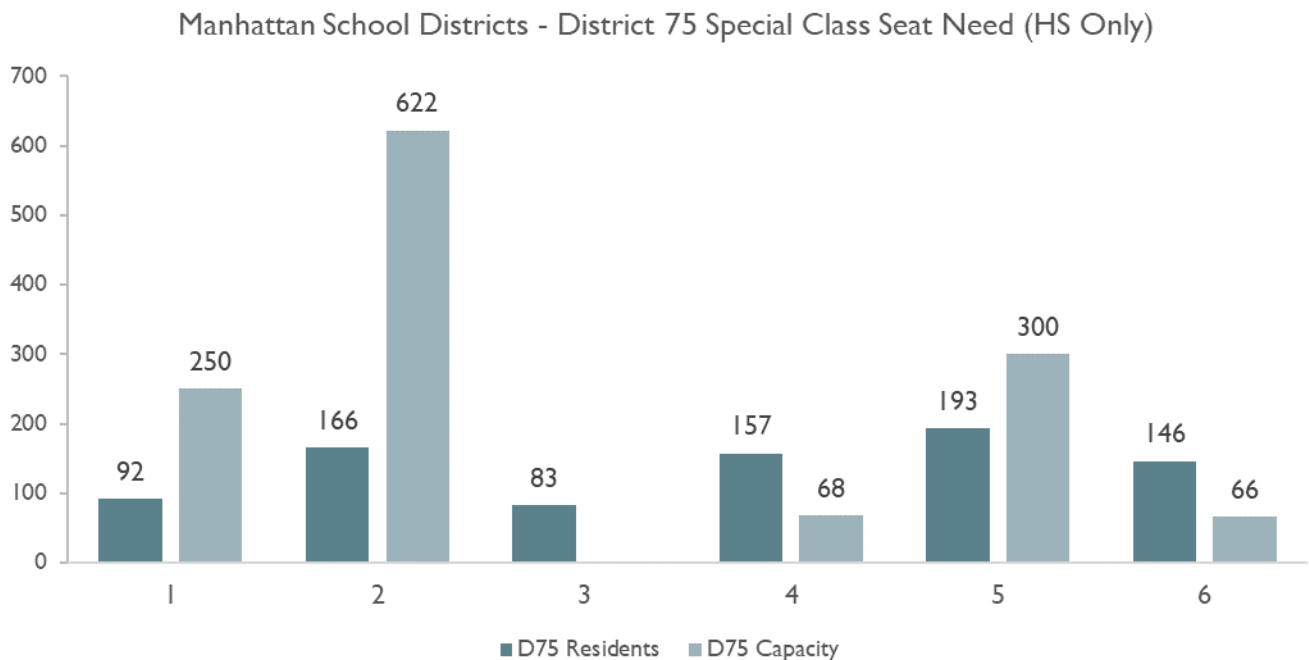
Main Building ID	Building	Number of TCUs	Status
M465	G. WASHINGTON HS EDUC. CAMPUS - M	15	Remaining

- The George Washington Campus (M465) has 15 TCUs that are being used for grades two through four of The Equity Project Charter School (TEP).

DISTRICT 75 SEAT NEED

- NYCPS’s District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools.
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?

DISTRICT 75 SEAT NEED BY DISTRICT



MANHATTAN DISTRICT 75 HS SEAT NEED

	Borough	City
Capacity	2,300	9,157
Residents	2,010	7,722
Deficit	No Deficit	No Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes

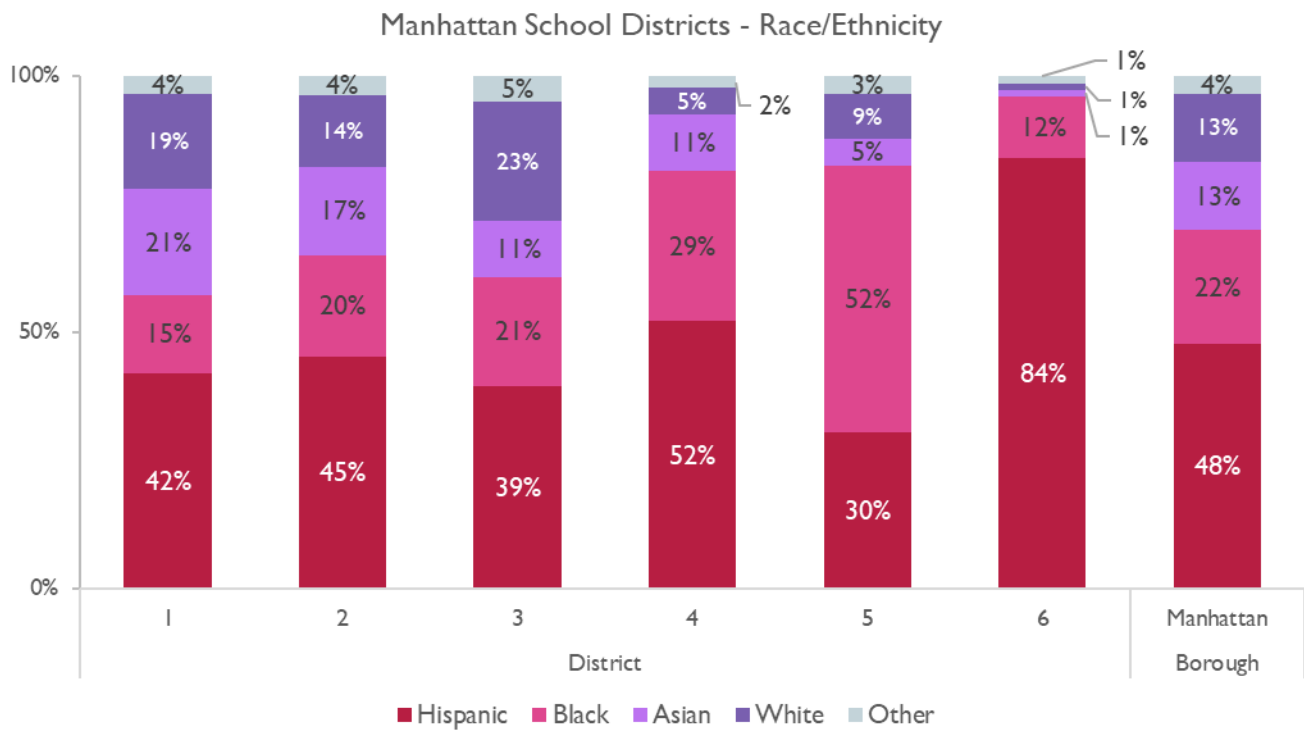
- District 75 serves students in a variety of settings across Manhattan high schools based on the IEPs of individual students.
- Overall, Manhattan has enough seats to accommodate all District 75 high school students. However, seat capacity varies significantly across districts.
- There is currently a deficit of high school District 75 seats in District 3 (-83), District 4 (-89), and District 6 (-80).

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE BOROUGH

- Demographic data helps us understand the landscape of our districts and the different communities served.
- Guiding Questions:
 - How do the demographics of each district compare to the borough? Has this changed over time?
 - Are there any notable trends across district demographics?

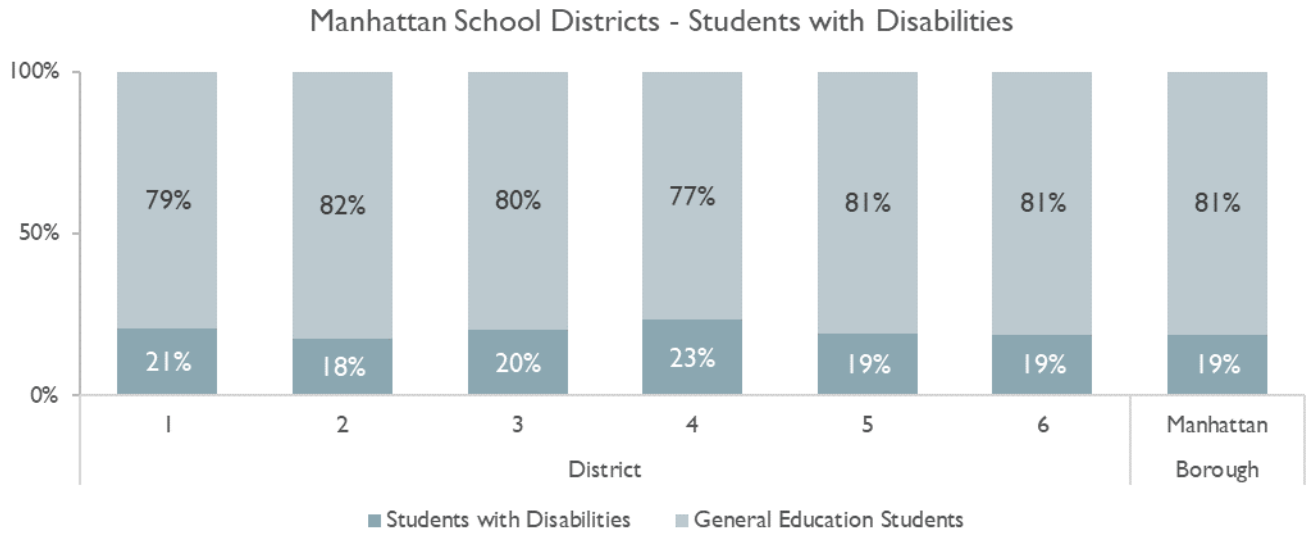
RACE/ETHNICITY



Source: 2023-2024 Audited Register; includes both district and charter schools

- Across Manhattan, 48% of high school students identify as Hispanic, 22% identify as Black, 13% identify as Asian, 13% identify as White, and 4% of students identify as another race or their information is not available.
- The racial breakdown of District 2 high schools most closely resembles the borough, which could be attributed to the fact District 2 enrolls the largest number of high school students in Manhattan.

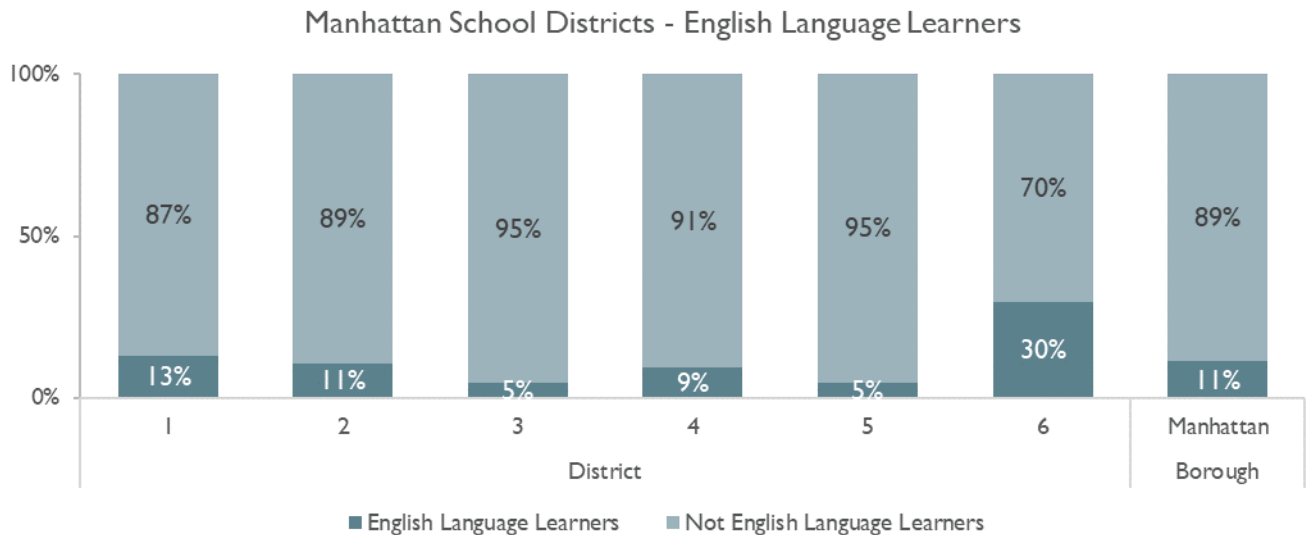
STUDENTS WITH DISABILITIES



Source: 2023-2024 Audited Register; includes both district and charter schools

- About 19% of students in Manhattan high schools have Individualized Educational Programs (IEPs).
- All Manhattan districts serve a relatively similar percentage of students with IEPs.

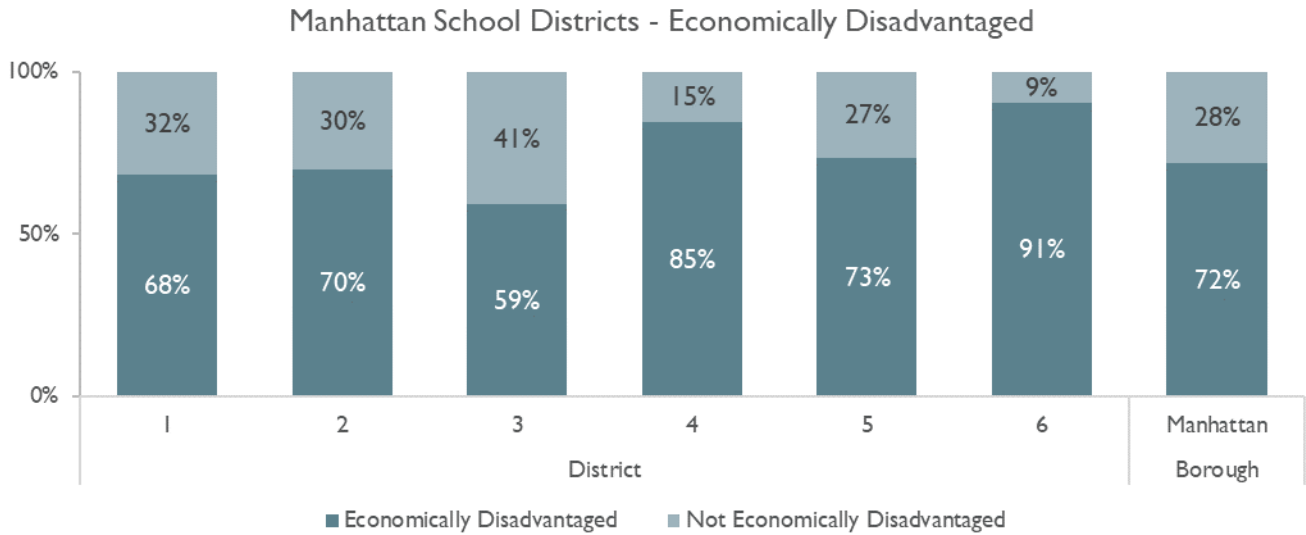
ENGLISH LANGUAGE LEARNERS



Source: 2023-2024 Audited Register; includes both district and charter schools

- About 11% of Manhattan high school students qualify for English Language Learner (ELL) services.
- District 6 serves by far the highest percentage of ELL's in the borough.

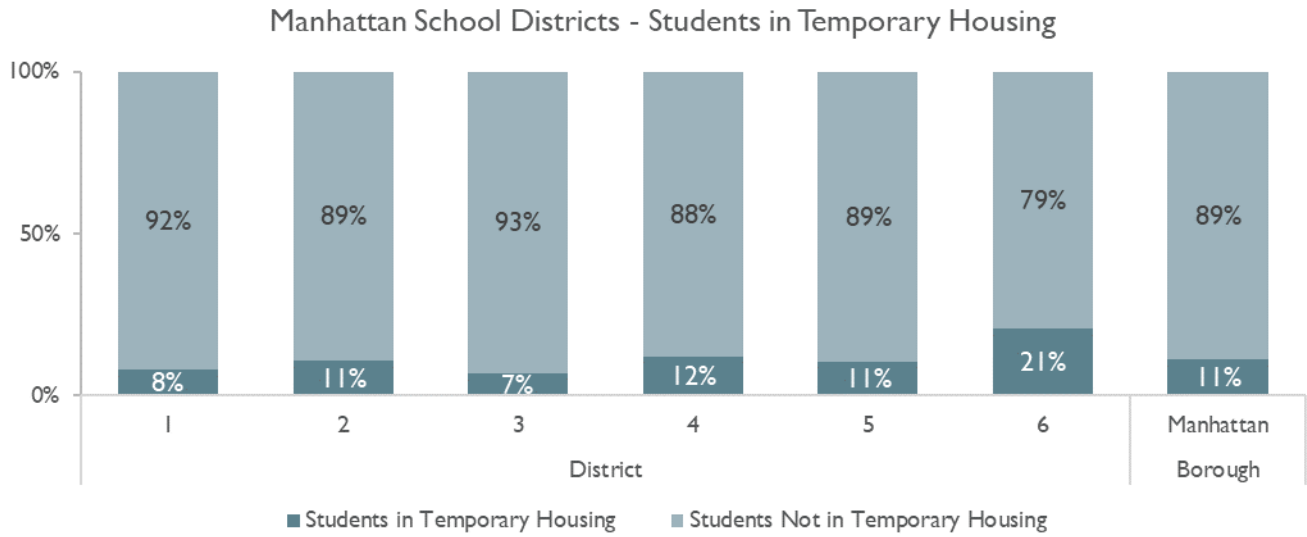
STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED



Source: 2023-2024 Audited Register; includes both district and charter schools

- About 72% of Manhattan high school students are considered economically disadvantaged based on eligibility for free or reduced-price lunch (FRPL) or Human Resources Administration (HRA) benefits.
- Districts 4, 5, and 6 serve a greater percentage of high school students who are economically disadvantaged compared to the borough.

STUDENTS IN TEMPORARY HOUSING



Source: 2023-2024 Audited Register; includes both district and charter schools

- About 11% of Manhattan high school students live in temporary housing.
- District 6 serves by far the greatest percentage of students living in temporary housing in the borough.

SPECIAL PROGRAMS

ASD and Bilingual Education Programs

District	Schools with ASD Programs			Schools with Bilingual Ed Programs			
	Horizon	Nest	Total	DL	TBE	DL/TBE	Total
1	0	0	0	0	0	1	1
2	0	1	1	0	1	2	3
3	1	1	2	0	0	0	0
4	0	1	1	1	1	1	3
5	0	0	0	0	0	1	1
6	0	0	0	3	2	2	7
Total	0	3	4	4	4	7	15

Academic Programs

District	Academic Programs		
	AP Courses	IB Program	CTE Programs
1	6	0	1
2	62	1	20
3	14	0	3
4	5	0	0
5	9	0	2
6	11	0	3
Total	107	1	29

- District 6 has the greatest number of bilingual education programs in Manhattan.
- There are no ASD programs in Districts 1, 5, or 6 serving high school grades.
- District 2 has the greatest number of schools with AP courses offered as well as the greatest number of CTE programs.

2023 2024 BOROUGH MAP



APPENDIX I: BOROUGH RETENTION RATES BY DISTRICT

Borough	District	Grade 9-12 Borough Retention (%)				
		In Borough	Other Boroughs	Charters	Non-Public Schools	Other
Manhattan	1	68%	8%	5%	13%	6%
	2	44%	8%	1%	44%	2%
	3	42%	8%	5%	43%	2%
	4	60%	5%	19%	9%	6%
	5	54%	6%	24%	9%	7%
	6	69%	5%	13%	9%	4%
Bronx	7	44%	18%	26%	5%	7%
	8	49%	16%	17%	12%	7%
	9	50%	19%	20%	4%	6%
	10	55%	18%	14%	8%	5%
	11	57%	13%	11%	13%	6%
	12	56%	14%	17%	5%	7%
Brooklyn	13	42%	19%	11%	24%	4%
	14	27%	13%	7%	49%	3%
	15	52%	18%	5%	23%	3%
	16	57%	13%	18%	5%	6%
	17	57%	9%	11%	17%	5%
	18	67%	7%	13%	7%	5%
	19	63%	16%	13%	3%	5%
	20	60%	8%	1%	28%	3%
	21	61%	6%	2%	28%	3%
	22	63%	6%	4%	24%	3%
	23	62%	10%	18%	2%	6%
32	52%	21%	20%	3%	4%	
Queens	24	67%	18%	2%	9%	4%
	25	69%	11%	0%	17%	3%
	26	65%	13%	0%	20%	2%
	27	63%	15%	5%	12%	5%
	28	72%	11%	2%	11%	5%
	29	76%	7%	4%	9%	5%
	30	66%	18%	2%	10%	4%
Staten Island	31	69%	5%	2%	20%	4%

Source: Audited Register and NYCPS non-public school administrative data

APPENDIX 2: ARTICULATION RATES BY DISTRICT

Borough	District	8-to-9					
		Remain in Borough	Other Boroughs	Charters	Non-Public Schools	Out of NYC	Other
Manhattan	1	83%	10%	1%	2%	3%	1%
	2	67%	15%	1%	11%	5%	2%
	3	69%	14%	2%	9%	5%	1%
	4	76%	11%	6%	3%	3%	1%
	5	84%	8%	3%	1%	4%	1%
	6	84%	6%	3%	2%	5%	0%
Bronx	7	70%	16%	8%	0%	4%	1%
	8	63%	16%	8%	6%	5%	1%
	9	69%	16%	8%	2%	4%	1%
	10	69%	15%	8%	3%	4%	1%
	11	68%	13%	5%	8%	6%	1%
	12	76%	11%	6%	1%	4%	1%
Brooklyn	13	65%	22%	3%	5%	4%	1%
	14	58%	27%	8%	4%	3%	1%
	15	64%	25%	4%	4%	2%	1%
	16	75%	14%	7%	0%	2%	1%
	17	86%	7%	2%	1%	3%	1%
	18	84%	6%	3%	3%	3%	1%
	19	74%	18%	2%	1%	4%	1%
	20	79%	14%	0%	2%	3%	1%
	21	82%	11%	1%	3%	3%	1%
	22	85%	5%	1%	5%	4%	1%
Queens	23	82%	9%	4%	1%	3%	1%
	32	66%	19%	10%	0%	3%	1%
	24	73%	18%	2%	4%	3%	1%
	25	74%	12%	0%	8%	5%	0%
	26	68%	15%	0%	10%	6%	1%
Staten Island	27	72%	15%	3%	6%	4%	1%
	28	80%	10%	1%	3%	4%	1%
	29	85%	4%	2%	1%	6%	1%
	30	67%	23%	2%	3%	4%	1%
31	77%	3%	1%	16%	2%	1%	

Source: Audited Register