

New York City Public Schools | Office of District Planning

District 8 Data Summary

2024-2025 Strategic Planning Data Considerations

SUMMER 2023

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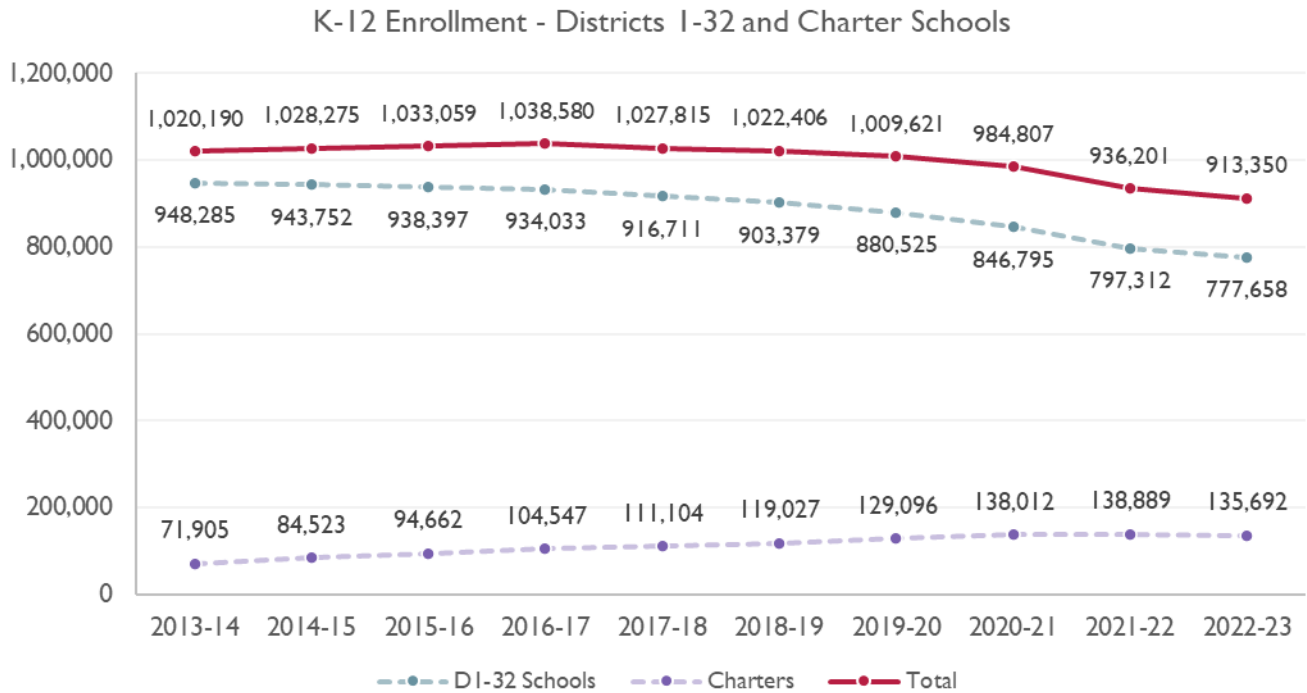
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CITYWIDE TRENDS

CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2013-14 TO 2022-23

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- K-12 enrollment in District 1-32 schools and charter schools has declined by about 12% since its peak in the 2016-2017 school year, exacerbated by population changes during the COVID-19 pandemic.

DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor’s Regulations A-185 and A-190.
 - **Chancellor’s Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
 - **Chancellor’s Regulation A-190** governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
 - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
 - What other school changes could be considered?

CHANGES IN DISTRICT – 2020-21 TO 2023-24

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2023-24	New District School	Opening of a New District High School, Virtual Innovation Academy (08X636), in Building X840	08X636	X840
2023-24	New District 75 Site	Opening and Co-location of P352X@X048, a New Site of Existing District 75 School P.S. X352 Vida Bogart School for All Children (75X352), with P.S. 48 Joseph R. Drake (08X048) in Building X048 Beginning	75X352	X048
2020-21	Re-siting	Re-siting and co-location of 75X012 to X125	75X012	X125

- There have been relatively few major school changes in District 8 in recent years.
- The Virtual School has a presence at building X840 but does not serve students there.
- For 2023-2024, a new District 75 elementary school program is opening in building X048 in Hunts Point.

DISTRICT ENROLLMENT

UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
 - What has happened to district enrollment over the last six years overall? By incoming grade (i.e. K and sixth)? Are there notable trends?
 - Are students remaining in the district to attend school? If not, where are they going?

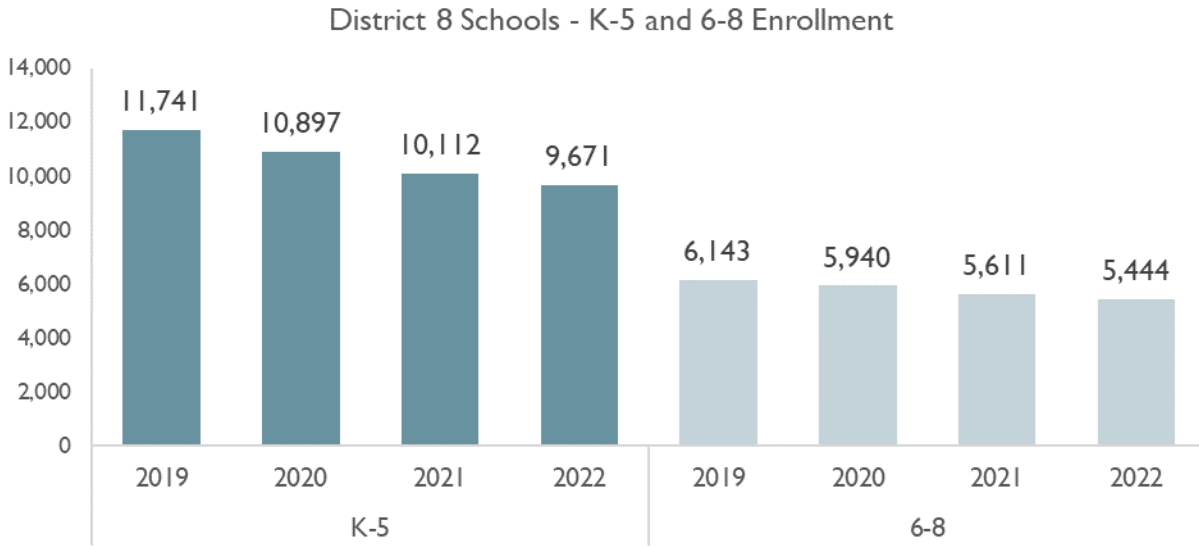
DISTRICT 8 ENROLLMENT, 2017-18 TO 2022-23

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	1yr Change	5yr Change
3K	-	-	219	262	314	322	3%	-
PK	909	964	932	805	866	878	1%	-3%
K-5	12,787	12,275	11,741	10,897	10,112	9,671	-4%	-24%
6-8	6,214	6,348	6,143	5,940	5,611	5,444	-3%	-12%
9-12	7,305	6,940	6,750	6,521	6,131	6,128	0%	-16%
Total	27,215	26,527	25,785	24,425	23,034	22,443	-3%	-18%
% Change YoY		-2.5%	-2.8%	-5.3%	-5.7%	-2.6%		

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 8 declined by 18%.
- From the previous school year, total enrollment in District 8 declined by 3%.
- The decline is most pronounced at the elementary school level, where enrollment has decreased by 24% over the past five years.

DISTRICT SCHOOL ENROLLMENT

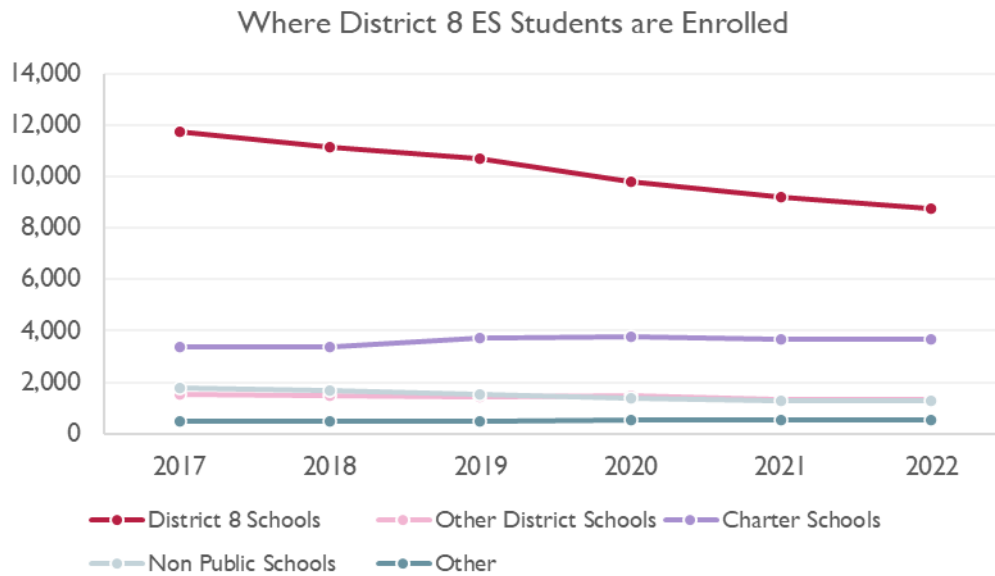


Source: Audited Register; includes enrollment in district schools only

- Since the 2019-2020 school year, district elementary school enrollment in District 8 declined by 17%.
- Since the 2019-2020 school year, district middle school enrollment in District 8 declined by 11%.
- These declines are less steep than the borough-wide declines, which are 29% at the elementary school level and 16% at middle school.

STUDENTS IN GRADES K-5 WHO LIVE IN DISTRICT 8

Elementary School Retention - Graph



Elementary School Retention - Table

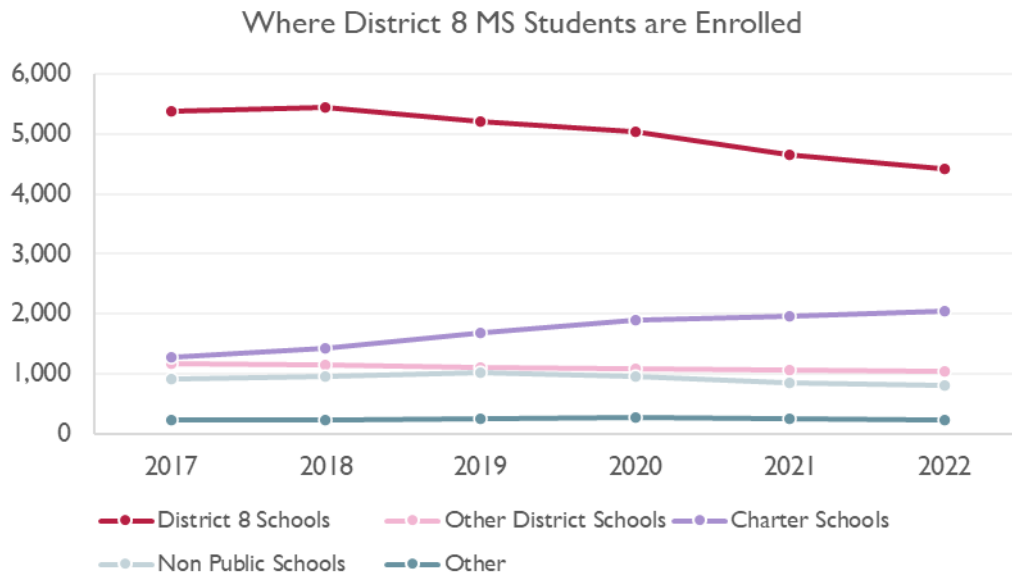
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% of Residents	
							2017-18	2022-23
District 8 Schools	11,715	11,160	10,677	9,809	9,175	8,761	62%	56%
Other District Schools	1,524	1,464	1,446	1,496	1,335	1,332	8%	9%
Charter Schools	3,366	3,387	3,731	3,771	3,666	3,679	18%	24%
Non-Public Schools	1,768	1,699	1,549	1,368	1,280	1,273	9%	8%
Other	479	510	499	531	529	538	3%	3%
Total	18,852	18,220	17,902	16,975	15,985	15,583	100%	100%
% Change YoY		-3.4%	-1.7%	-5.2%	-5.8%	-2.5%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- Over the past five years, the number of elementary school-aged children in District 8 declined by 17%.
- District elementary school enrollment has declined by 25%, and the share of residents enrolling in district schools declined by six percentage points.
- Charter school enrollment increased by 9%, and the share of residents enrolling in charter schools increased by six percentage points.
- Non-Public School enrollment decreased in line with the population, and the share of District 8 students enrolling in non-public schools remained stable.
- The shift from district to charter schools is present in greater numbers at the borough level.

STUDENTS IN GRADES 6-8 WHO LIVE IN DISTRICT 8

Middle School Retention - Graph



Middle School Retention – Table

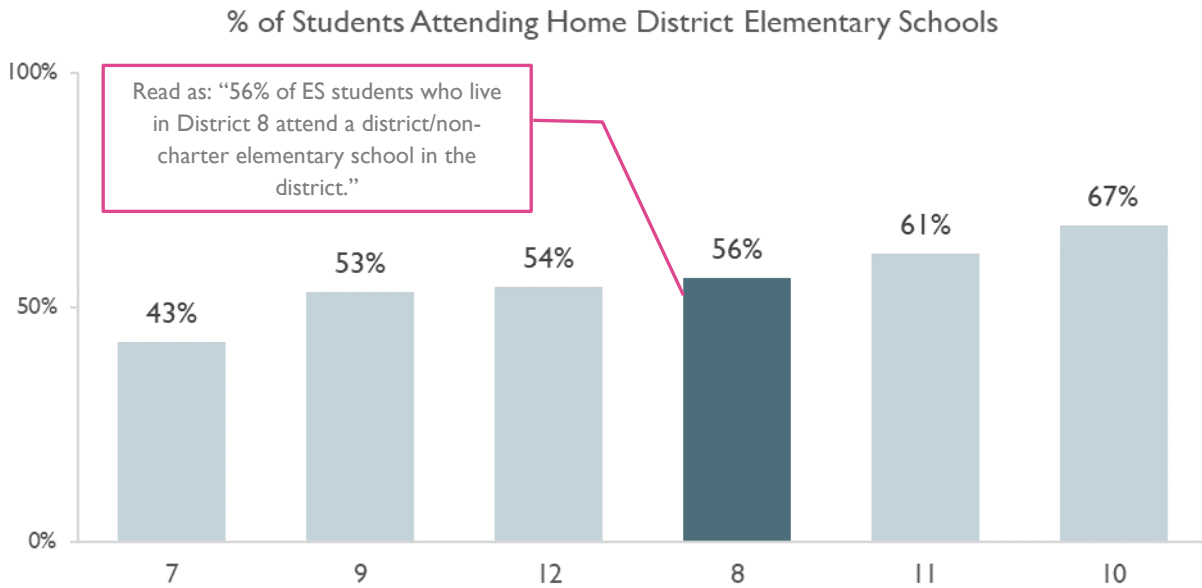
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% of Residents	
							2017-18	2022-23
District 8 Schools	5,379	5,439	5,204	5,040	4,649	4,423	60%	52%
Other District Schools	1,177	1,164	1,115	1,082	1,069	1,053	13%	12%
Charter Schools	1,292	1,423	1,686	1,895	1,965	2,043	14%	24%
Non-Public Schools	915	955	1,015	955	845	805	10%	9%
Other	243	237	264	281	265	240	3%	3%
Total	9,006	9,218	9,284	9,253	8,793	8,564	100%	100%
% Change YoY		2.4%	0.7%	-0.3%	-5.0%	-2.6%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

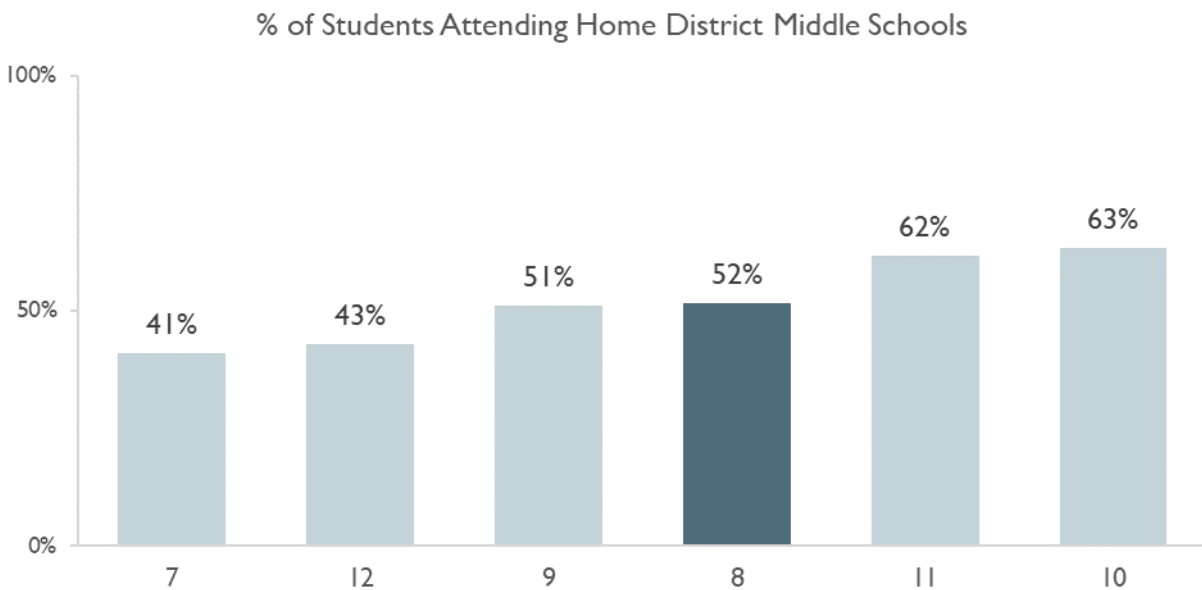
- Over the past five years, the number of middle school-aged children in District 8 declined by 5%.
- Both elementary and middle school retention in District 8 is 50-60%, which places the district in the middle of the pack in the Bronx.
- Twenty-four percent of District 8 elementary and middle school students attend charter schools, which is similar to the borough average.
- In District 8, 56% of elementary school students and 52% of middle school students choose to attend district schools in District 8.

HOW RETENTION IN DISTRICT 8 COMPARES TO OTHER [BRONX] DISTRICTS

Elementary School Students



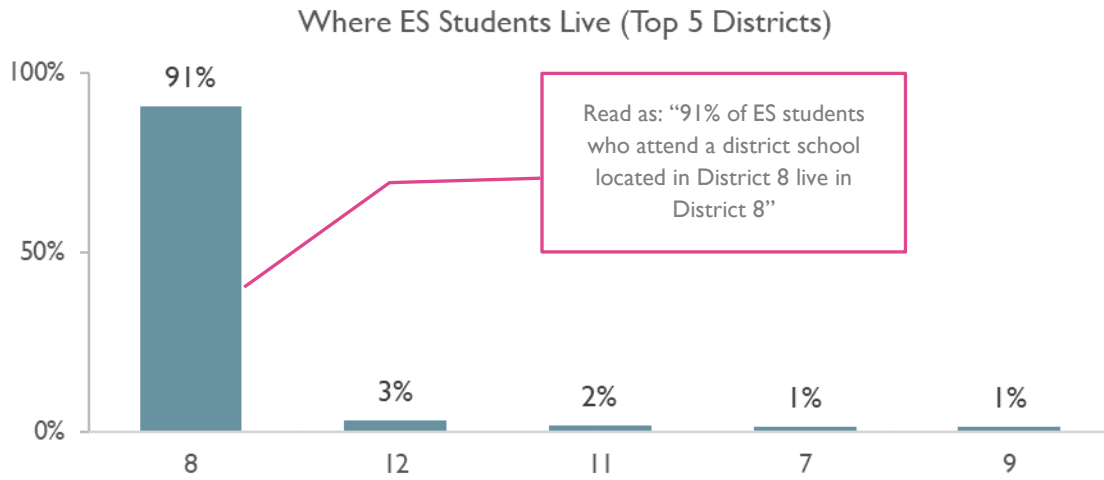
Middle School Students



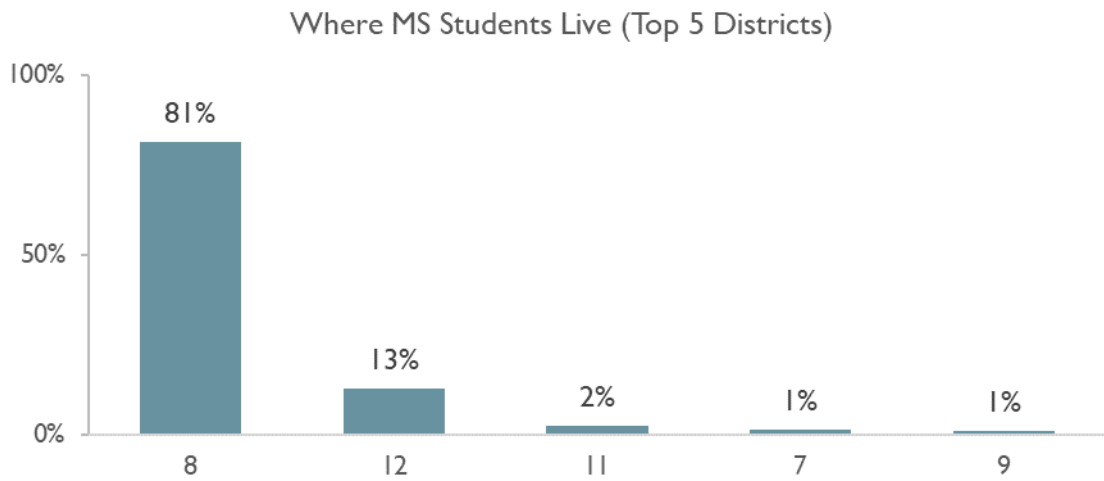
Source: Audited Register; percentage includes only students attending DI-32 schools.

WHERE DISTRICT 8 ENROLLED STUDENTS LIVE

Elementary School Students – District of Residence



Middle School Students – District of Residence

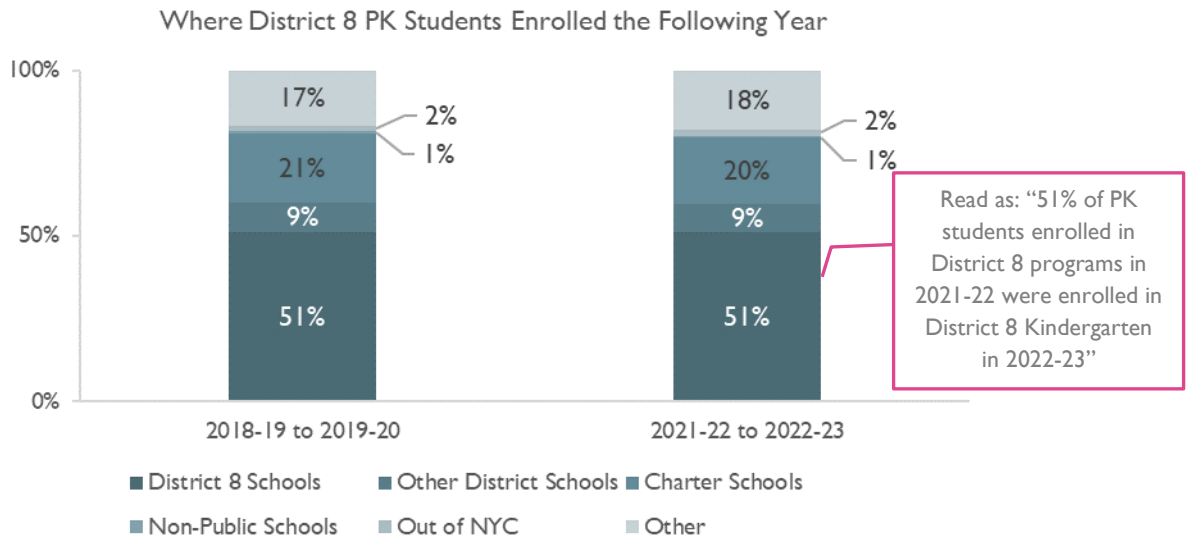


Source: 2022-2023 Audited Register

- Ninety-one percent of students attending elementary and 81% of middle school students attending District 8 schools reside in the district.
- A large number of students attending D8 middle schools come from District 12. The schools in building X123, J.H.S. 123 James M. Kieran (08X123) and The School for Inquiry and Social Justice (08X337), are the closest middle school option for many D12 students.

DISTRICT 8 GRADE-TO-GRADE ARTICULATION

Pre-K-to-Kindergarten Articulation - Graph



Pre-K-to-Kindergarten Articulation - Table

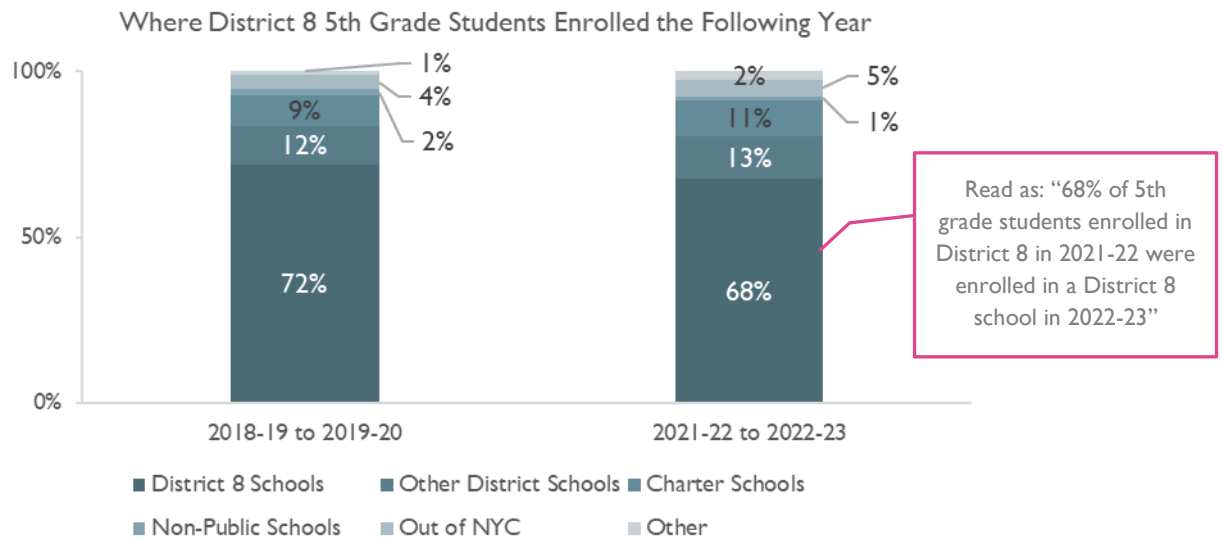
	2018-19 to 2019-20		2021-22 to 2022-23	
	#	%	#	%
District 8 Schools	1,056	51%	821	51%
Other District Schools	184	9%	138	9%
Charter Schools	434	21%	318	20%
Non-Public Schools	16	1%	9	1%
Out of NYC	31	2%	31	2%
Other	345	17%	288	18%
Total	2,066	100%	1,605	100%

* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC.

- The percentage of pre-K students leaving NYC or enrolling in non-district school options for kindergarten remains stable.
- The number of students articulating from Pre-K in District 8 to District 8 schools declined by 22%.
- Discharges to charter and non-public schools also decreased.
- The decrease in number of discharges and overall share of students articulating to district schools are in line with borough averages.

DISTRICT 8 GRADE-TO-GRADE ARTICULATION (CONT'D)

Grade 5-to-6 Articulation - Graph



Grade 5-to-6 Articulation - Table

	2018-19 to 2019-20		2021-22 to 2022-23	
	#	%	#	%
District 8 Schools	1,543	72%	1,240	68%
Other District Schools	249	12%	239	13%
Charter Schools	199	9%	198	11%
Non-Public Schools	34	2%	22	1%
Out of NYC	91	4%	92	5%
Other	25	1%	45	2%
Total	2,141	100%	1,836	100%

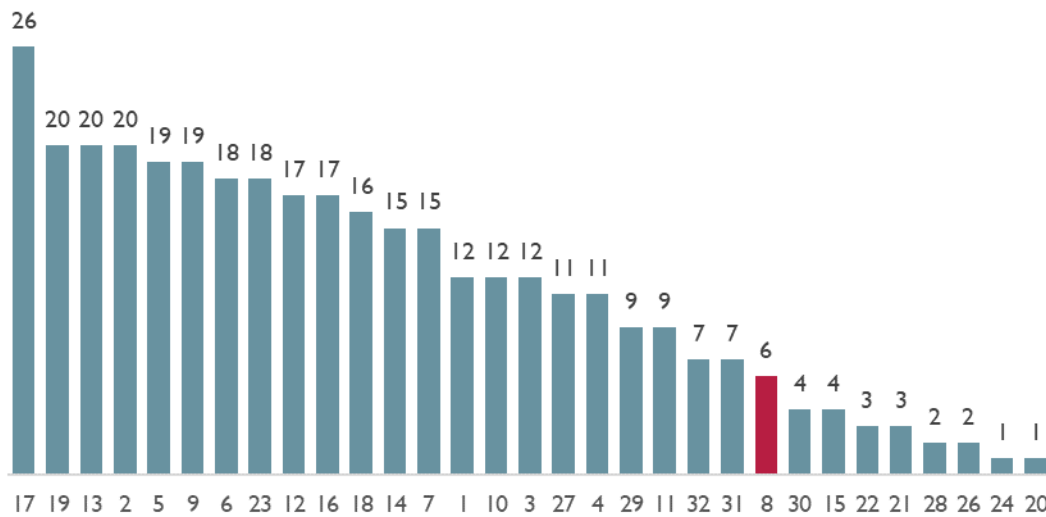
- The percentage of 5th grade students leaving NYC or enrolling in non-district school options for 6th grade increased by 3 percentage points.
- The share of students discharged after 5th grade grew by four percentage points, as the overall number of 5th graders and the number articulating to District 8 schools for 6th grade have both decreased.
- Boroughwide, the number and share of students discharged after 5th grade have grown slightly.

LOW-ENROLLED SCHOOLS IN DISTRICT 8

- The table below shows the number of district/non-charter schools in the district by 2022-2023 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment Range	School Level							Total
	ECC	ES	MS	HS	K-8	6-12	K-12	
Less than 150	0	0	0	1	0	0	0	1
150-249	0	2	2	2	0	0	0	6
250-349	0	2	4	3	0	0	0	9
350-449	0	10	3	7	0	1	0	21
450-549	0	4	2	0	0	1	0	7
550-649	0	2	1	0	0	1	0	4
650-749	0	1	0	0	0	0	0	1
750-849	0	0	0	0	0	0	0	0
850-949	0	0	0	0	0	0	0	0
950-1,049	0	0	0	0	0	0	0	0
1,050+	0	0	0	1	1	0	0	2
<i>Total</i>	0	21	12	14	1	3	0	51

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

District 8 Schools in Bottom 25% of Enrollment Citywide Serving Elementary Grades

DBN	School Name	Grade Level	2017-18 Enrollment K-12	2022-23 Enrollment K-12	5-yr Change	Fall 2023 Apps*	K Zone Size
08X093	P.S. 093 Albert G. Oliver	ES	269	228	-15%	47	57
08X130	P.S. 130 Abram Stevens Hewitt	ES	453	243	-46%	37	59

District 8 Schools in Bottom 25% of Enrollment Citywide Serving Middle School Grades

DBN	School Name	Grade Level	2017-18 Enrollment K-12	2022-23 Enrollment K-12	5-yr Change	Fall 2023 Apps*	Grade 6 Zone Size
08X375	The Bronx Mathematics Preparatory School	MS	240	166	-31%	36	398
08X301	M.S. 301 Paul L. Dunbar	MS	245	186	-24%	50	208
08X424	Bronx Academy for Multi-Media	MS	309	261	-16%	53	270

* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2023 admissions data

- Two elementary and three middle schools in District 8 are in the bottom 25% of enrollment citywide.
- P.S. 130 lost 46% of its enrollment over the past five years. The zone retention rate declined from 63% to 29% over this time.
- Bronx Mathematics Preparatory School and M.S. 301 serve fewer than 200 students.

HIGH DEMAND SCHOOLS IN DISTRICT 8

- The tables below include the highest demand schools at kindergarten and 6th grade in the district based on applications and applications compared to seats
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

Highest Demand Schools at Kindergarten

DBN	School Name	Total Seats	Fall 2023 Apps*
08X392	Bronx Delta School	58	113
08X304	P.S. 304 Early Childhood School	75	116
08X069	P.S. 069 Journey Prep School	75	101
08X071	P.S. 071 Rose E. Scala	100	115

Highest Demand Schools at 6th Grade

DBN	School Name	Total Seats	Fall 2023 Apps*
08X101	M.S. X101 Edward R. Byrne	201	352
08X269	Bronx Studio School for Writers and Artists	90	171
08X123	J.H.S. 123 James M. Kieran	150	162

* Applicants here are represented as applicants who were not matched to a more preferred option.

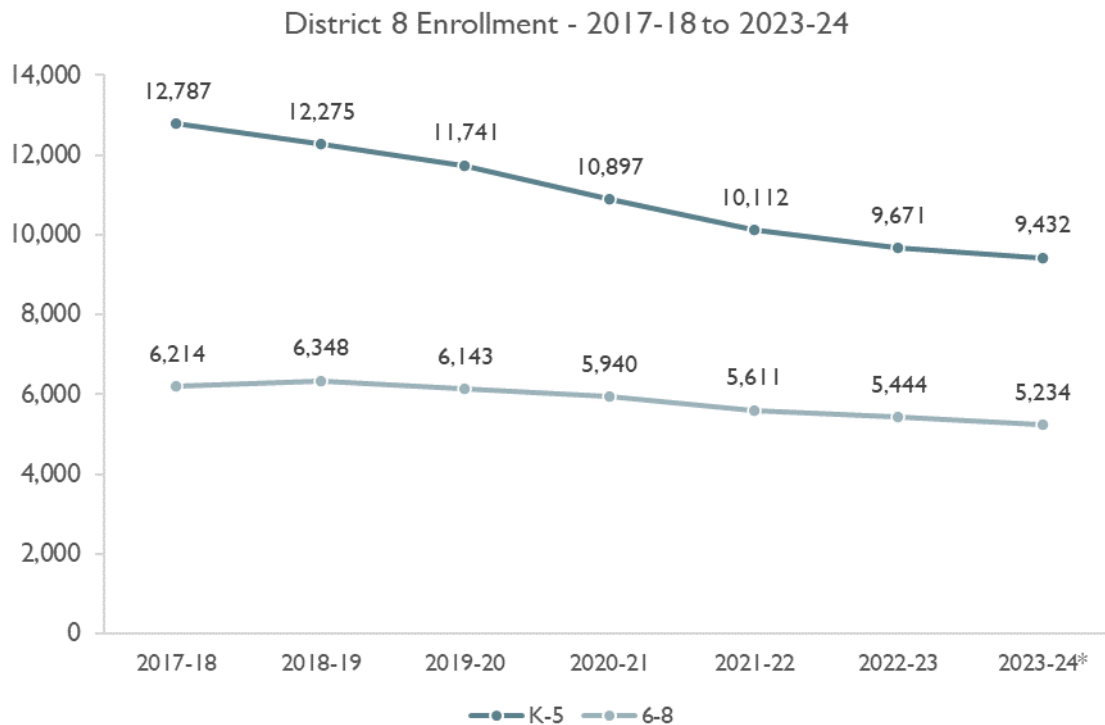
Source: Fall 2023 admissions data

- The elementary schools with the first, second, and fourth highest demand, as well as the highest demand middle school, are located in the eastern section of District 8, toward Throgs Neck.
- P.S. 69, the third highest demand elementary school, is located in a small, dated facility and uses a Temporary Classroom Building and an Annex.

SEAT DEMAND

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.
- Guiding Questions:
 - Are there certain parts of the district with significant excess space? Areas of crowding or over-utilization?
 - How does projected enrollment compare to capacity and how do we expect that to change over time?
 - Do projections align with current, on-the-ground experience?

DISTRICT 8 ENROLLMENT



* Enrollment for 2017-18 through 2022-23 is based on Audited Register; enrollment for 2023-24 is based on NYCPS register estimates.

ELEMENTARY AND MIDDLE SCHOOL SEAT NEED

	Seats	Enrollment	Excess / Deficit
ES	11,804	9,671	2,133
MS	7,372	5,444	1,928

Source: Capacity estimates are based on 2021-2022 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2022-23 Audited Register. Excludes charter enrollment and capacity.

NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
X138	P.S. 138 - BRONX ADDITION	PS	Addition	500	September 2024

Based on a New York City School Construction Authority report from July 2023. Opening timelines subject to change.

CAPITAL PLAN FUNDED SEATS

Sub-District	Feb 2023 Identified Need	Feb 2023 Funded Need	Seats Completed or In Process
Soundview	500	500	500

Source: New York City School Construction Authority, 2020-2024 Five-Year Capital Plan Proposed Amendment, February 2023

- The addition anticipated to be completed in 2024 at X138 allows for the opportunity to alleviate over-utilization across District 8.
- District 8 is expected to continue to have excess K-5 seat capacity over the next year.
- Currently there are roughly 2,000 excess seats at each of the elementary and middle school levels.

BUILDINGS & CAPACITY

SCHOOL & BUILDING UTILIZATION WITHIN THE DISTRICT

- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
 - Given the current and projected capacity trends presented in the preceding Demand and Capacity section, does the district have sufficient capacity to meet its needs and support its students?
 - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
 - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

BUILDING SUMMARY

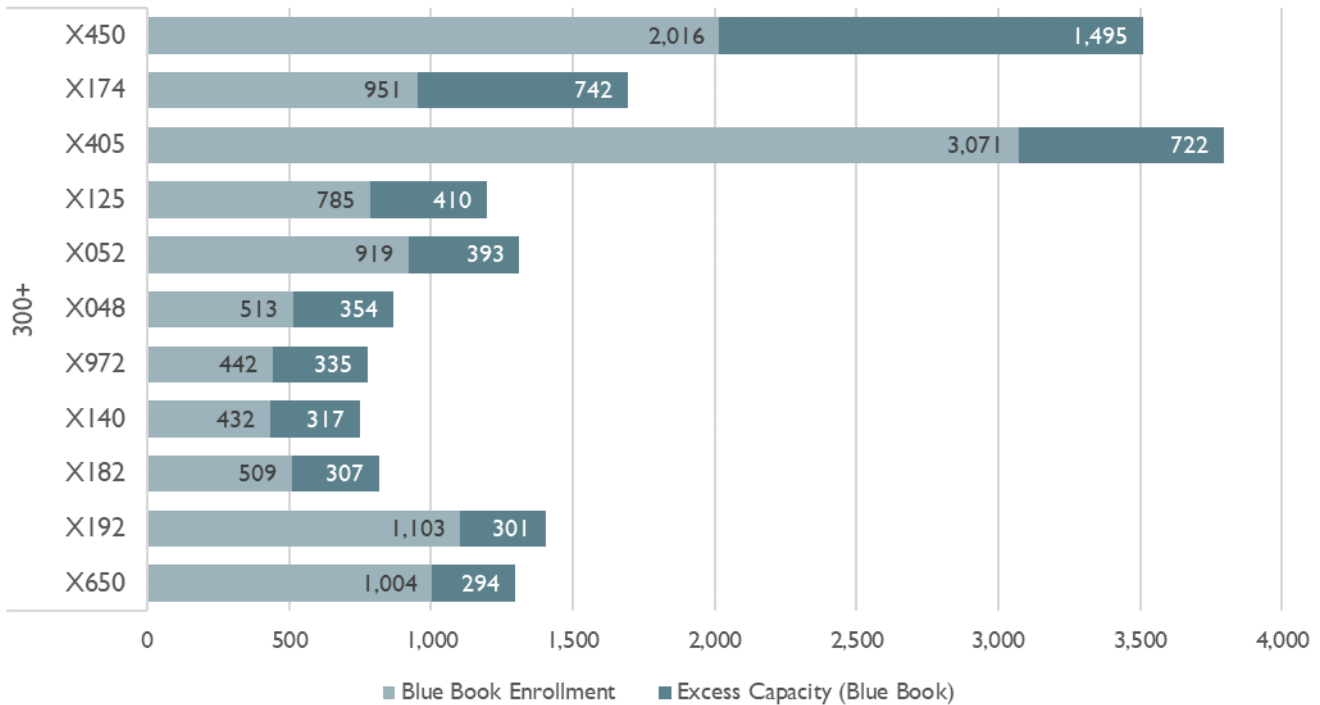
	District 8	Bronx
Count of Buildings	51	365
Under-Utilized Buildings	18	123
150-299	7	58
300+	11	65
Over-Utilized Buildings	9	47
TCUs	3	15
TCUs with Plan for Removal	3	11
Remaining TCUs	0	4

Source: Building information from LCGMS. Building utilization categories based on the 2021-2022 Blue Book.

- There are 18 under-utilized buildings in District 8.
- There are 9 buildings over 100% utilization in District 8.

DISTRICT 8 UNDER-UTILIZED BUILDINGS

Under-utilized Buildings in District 8 with 300+ Excess Seats

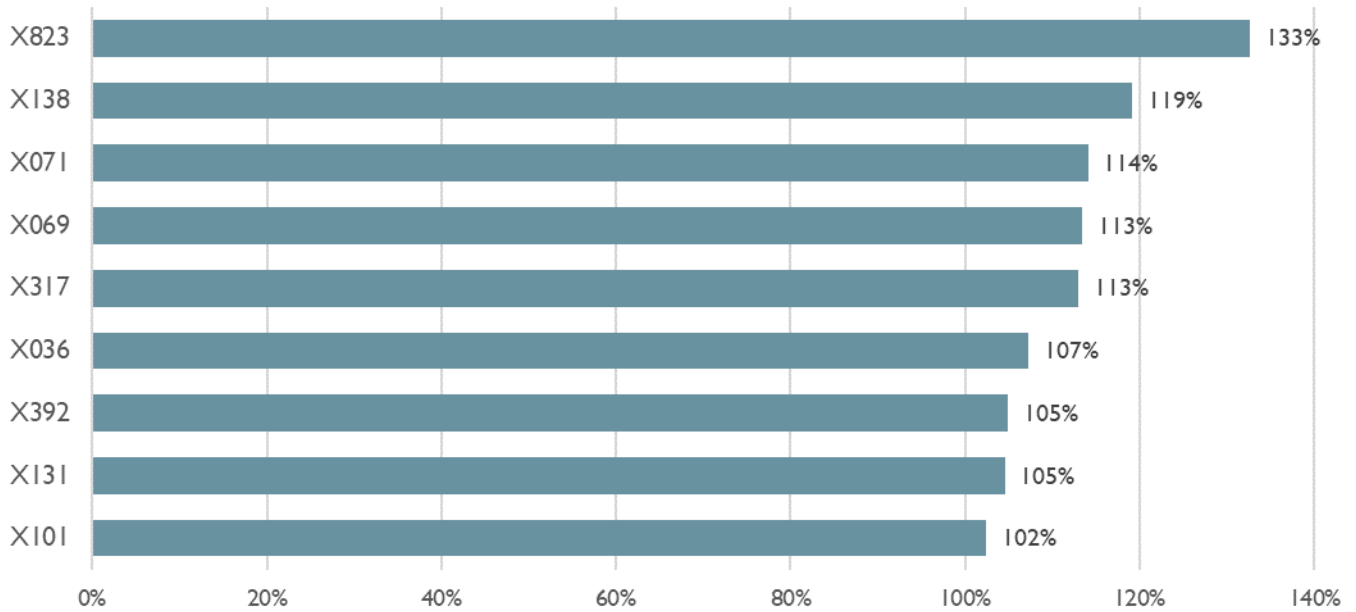


Source: Graph shows enrollment and capacity from 2021-2022 Blue Book; UU status is from the 2022-2023 UU Memo, and accounts for 2022-2023 building enrollment and planning changes implemented in 2022-2023 and after.

- Utilization rates do not always capture the full narrative of space in a building but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- Building X450 has 1,495 excess seats, the most excess space of any building in District 8.
- Building X048, which has the most excess seats of any building serving elementary school, will be the site of a new District 75 program in 2023-24.

DISTRICT 8 BUILDINGS OVER 100% UTILIZATION

Buildings Over 100% Utilization in District 8



Source: 2021-2022 Blue Book

- One building in District 8, X823, operates at over 120% utilization.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

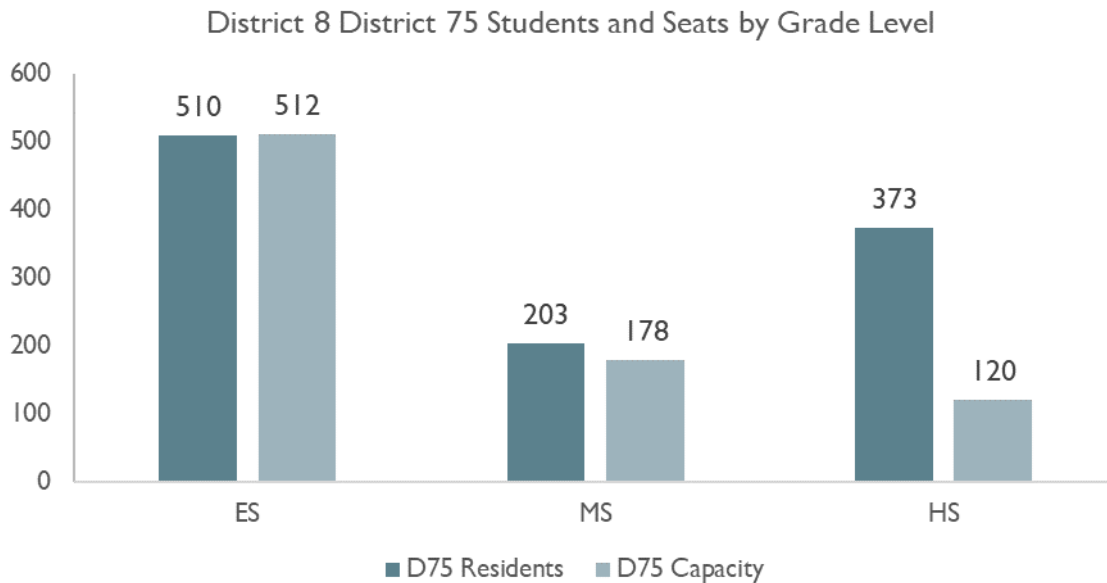
TRANSPORTABLE CLASSROOM UNITS (TCUS)

Main Bldg ID	Building	Number of TCUs	Status
X071	P.S. 71 - BRONX	3	In Process

- NYCPS is in process of removing the TCUs from building X071, which are no longer needed due to a rezoning and decline in enrollment.

DISTRICT 75

- NYCPS’s District 75 provides highly specialized instructional support for students with significant challenges, such as ASD, significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
 - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
 - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
 - Does the district have a need for more District 75 seats?
 - Are there potential options for new D75 sites to provide opportunities for students to attend programs closer to their homes?

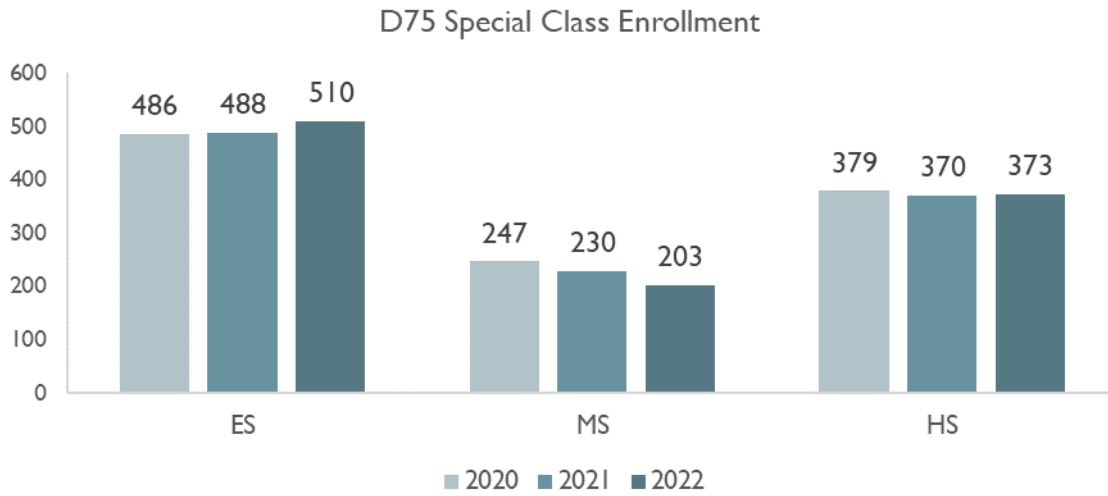


District 75 Seat Need and Capacity

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
Capacity	512	3,484	12,520	178	1,644	5,372	120	2,580	9,157
Residents	510	3,122	10,747	203	1,376	4,371	373	2,259	7,722
Deficit	No Deficit	No Deficit	No Deficit	-25	No Deficit	No Deficit	-253	No Deficit	No Deficit

Source: 2022-2023 Audited Register; includes only students enrolled in D75 special classes

District 8 D75 Special Class Enrollment by Year



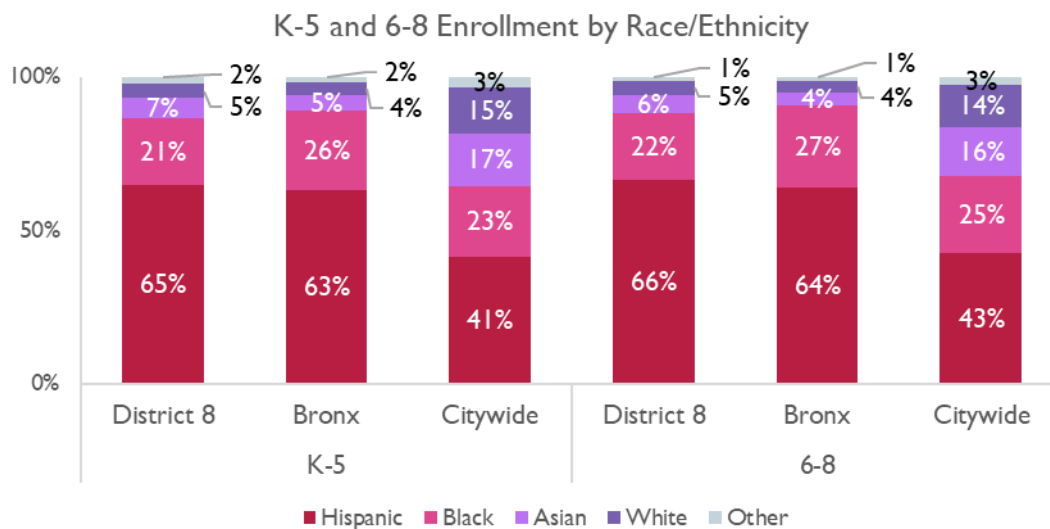
- There is a 25-seat deficit of District 75 middle school seats and a 253-seat deficit of District 75 high school seats in District 8.
- The number of students in District 8 who need a District 75 seat has remained stable at the elementary and high school levels and decreased at the middle school level over the past three years.
- The new District 75 program at X048 will add 48-96 elementary school District 75 seats to D8.

DEMOGRAPHICS & STUDENT POPULATION

STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
 - How do the demographics of the district compare to the borough? To the City?
 - Are there any notable trends in the district’s demographics?
 - How the demographics of individual schools compare with other schools in the district?

RACE/ETHNICITY

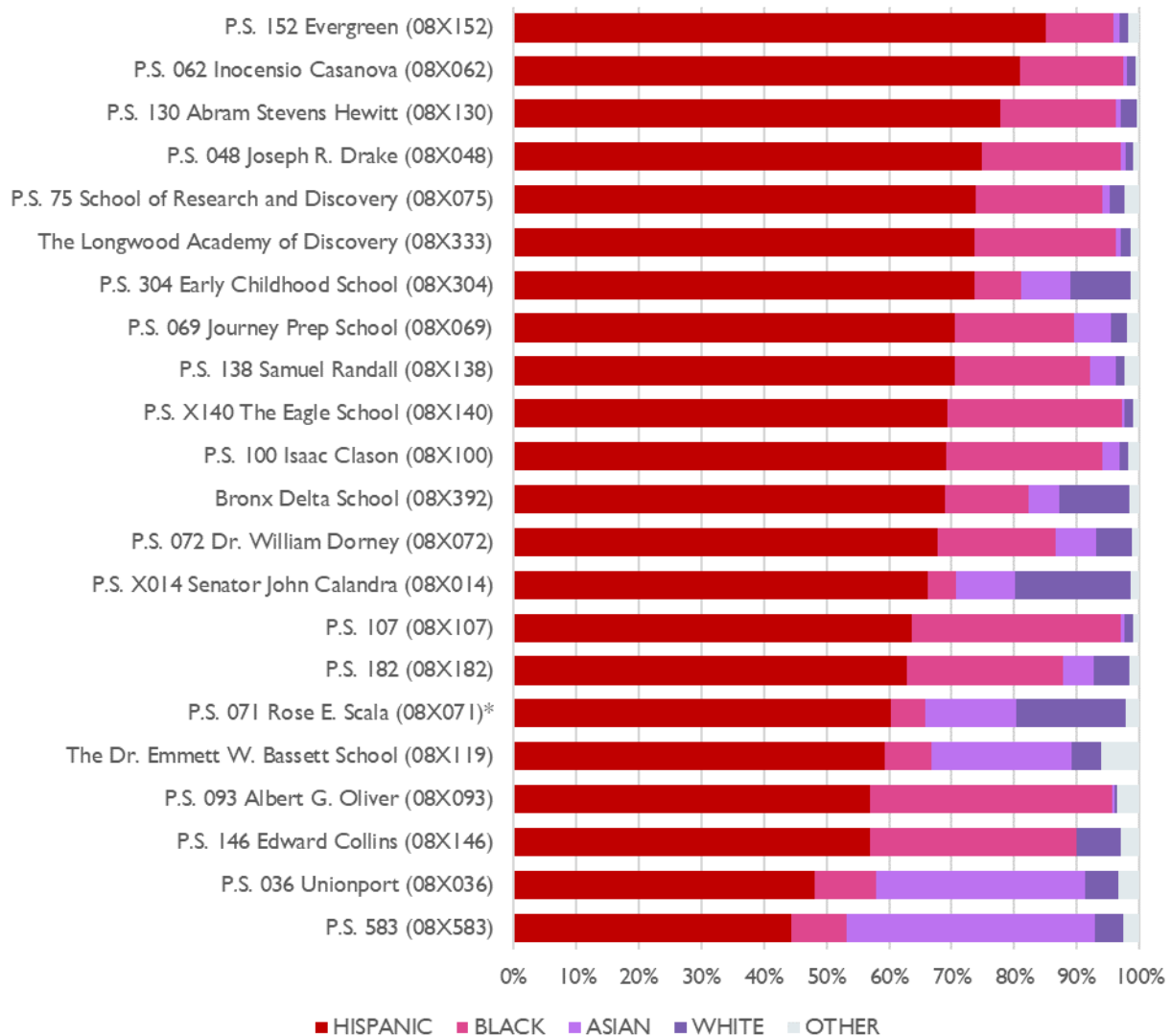


Source: 2022-2023 Audited Register; includes both district and charter schools

- Roughly 2/3 of elementary and middle school students in District 8 are Hispanic which is in line with the Bronx average.
- District 8 serves a higher percentage of Black students than the Bronx average.
- District 8 serves lower percentage of Asian and White students compared to city average.

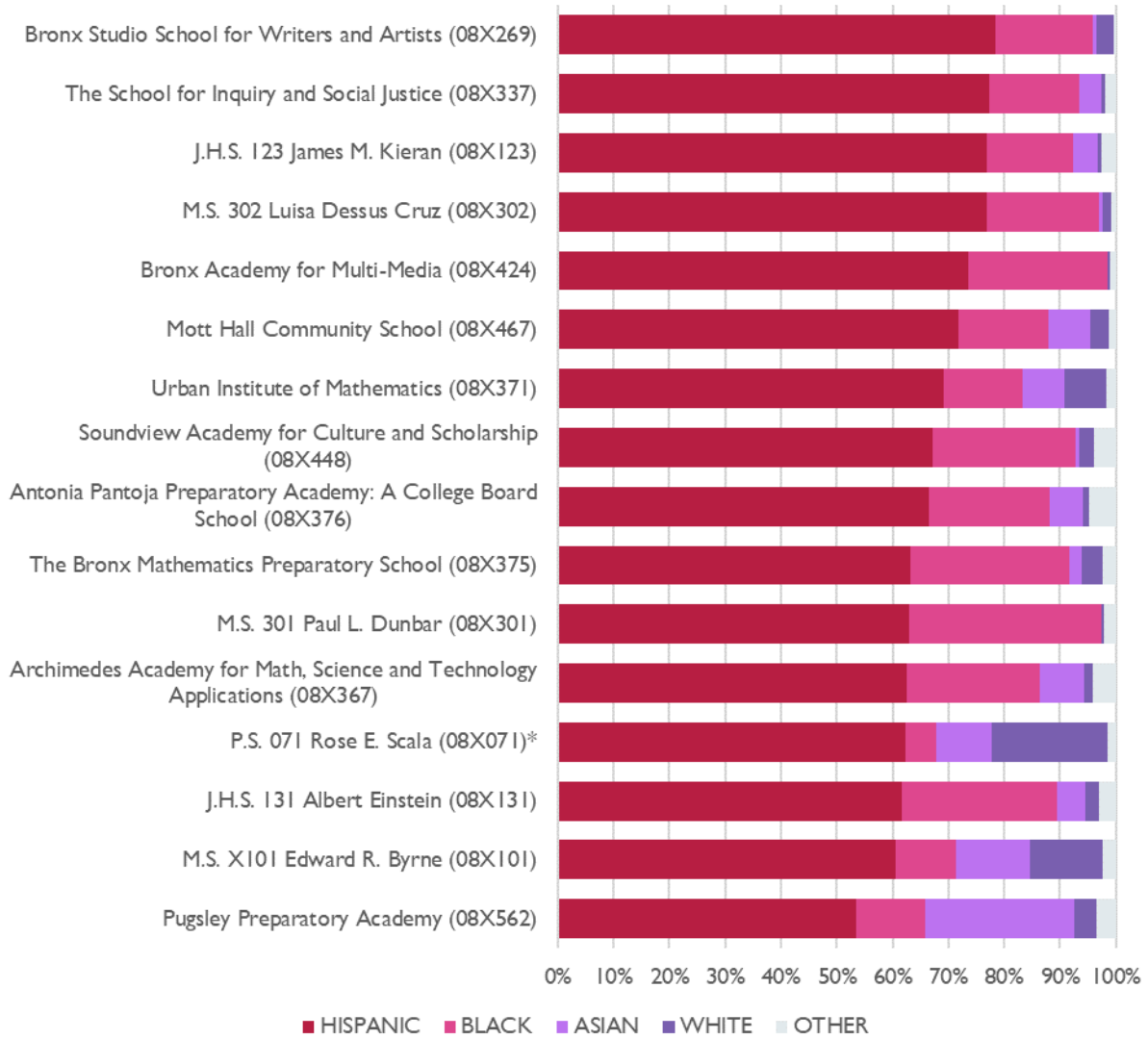
- All but two District 8 elementary schools and all D8 middle schools have Hispanic majorities.
- The two that don't are P.S. 36 and P.S. 583, located in Unionport. These school have large Asian populations.
- Schools located in the Western part of District 8 (such as P.S. 93 and P.S. 146) tend to serve larger Black populations, while those in the Eastern part (particularly P.S. 14 and P.S. 71) serve greater numbers of white students.

K-5 Race/Ethnicity, Schools Serving ES Grades



Source: 2022-2023 Audited Register; for schools also serving other grades (marked with “*”) breakdown includes only students enrolled in grades K-5.

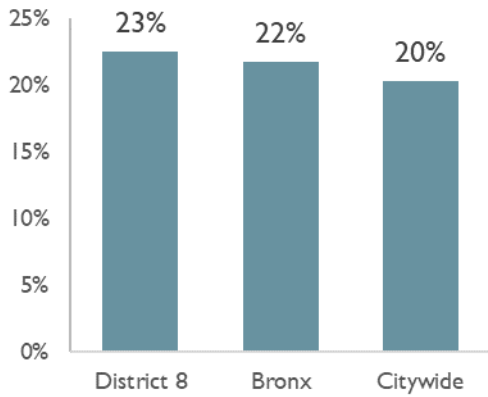
6-8 Race/Ethnicity, Schools Serving MS Grades



Source: 2022-2023 Audited Register; for schools also serving other grades (marked with “*”) breakdown includes only students enrolled in grades 6-8.

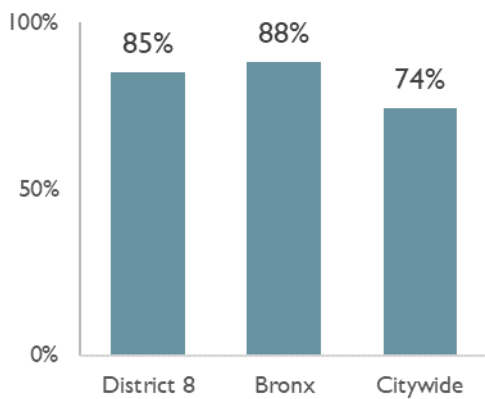
STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS

Students with Disabilities (K-8)



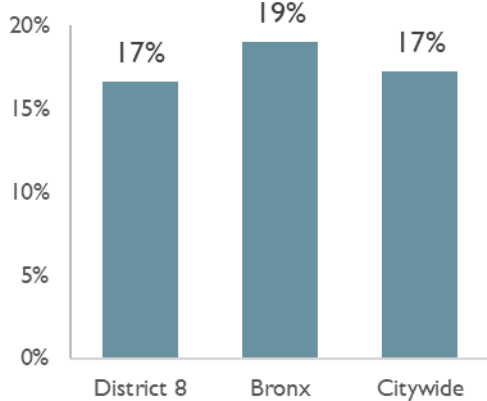
- Twenty-three percent of District 8 students are students with disabilities. This is about the same as the borough average.

Economically Disadvantaged (K-8)



- Eighty-five percent of District XX students are economically disadvantaged. This is about the same as the borough average.

English Language Learners (K-8)



- Seventeen percent of District 8 students are English Language Learners. This is about the same as the borough average.

Source: 2022-2023 Audited Register; includes district and charter schools

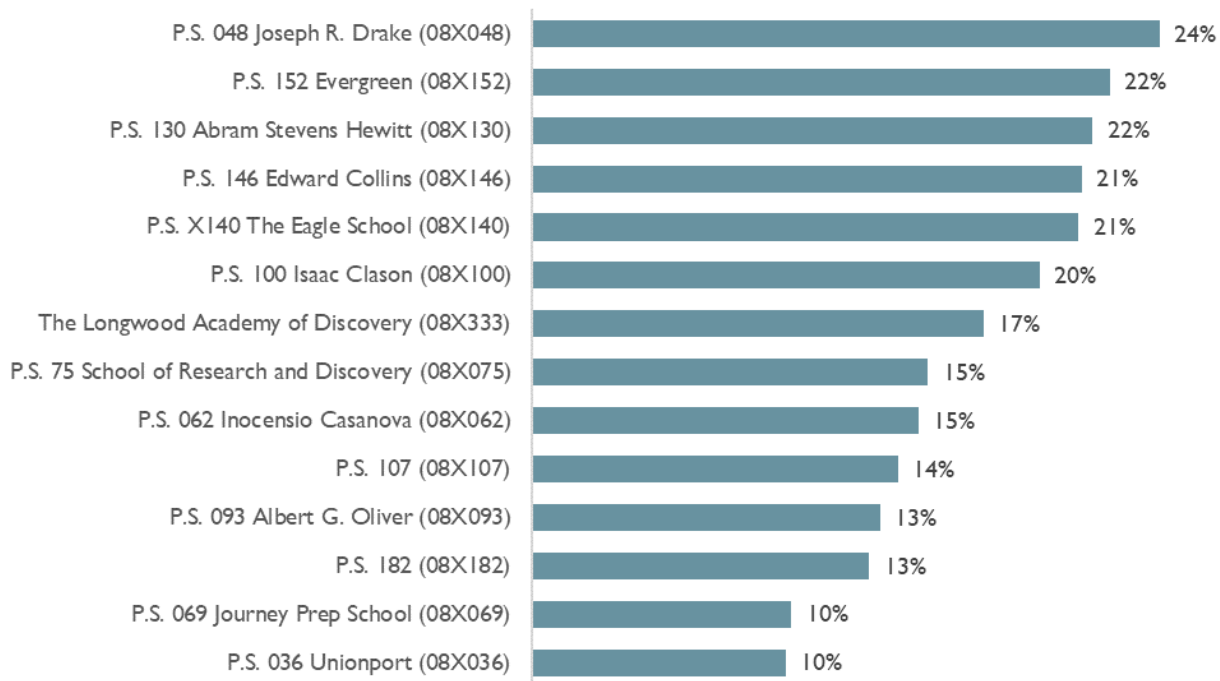
STUDENTS IN TEMPORARY HOUSING

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,248	10,614	35,084	804	6,175	19,756	737	6,508	23,917
% Students in Temp. Housing	10%	12%	9%	11%	13%	9%	9%	12%	8%

Source: 2022-2023 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

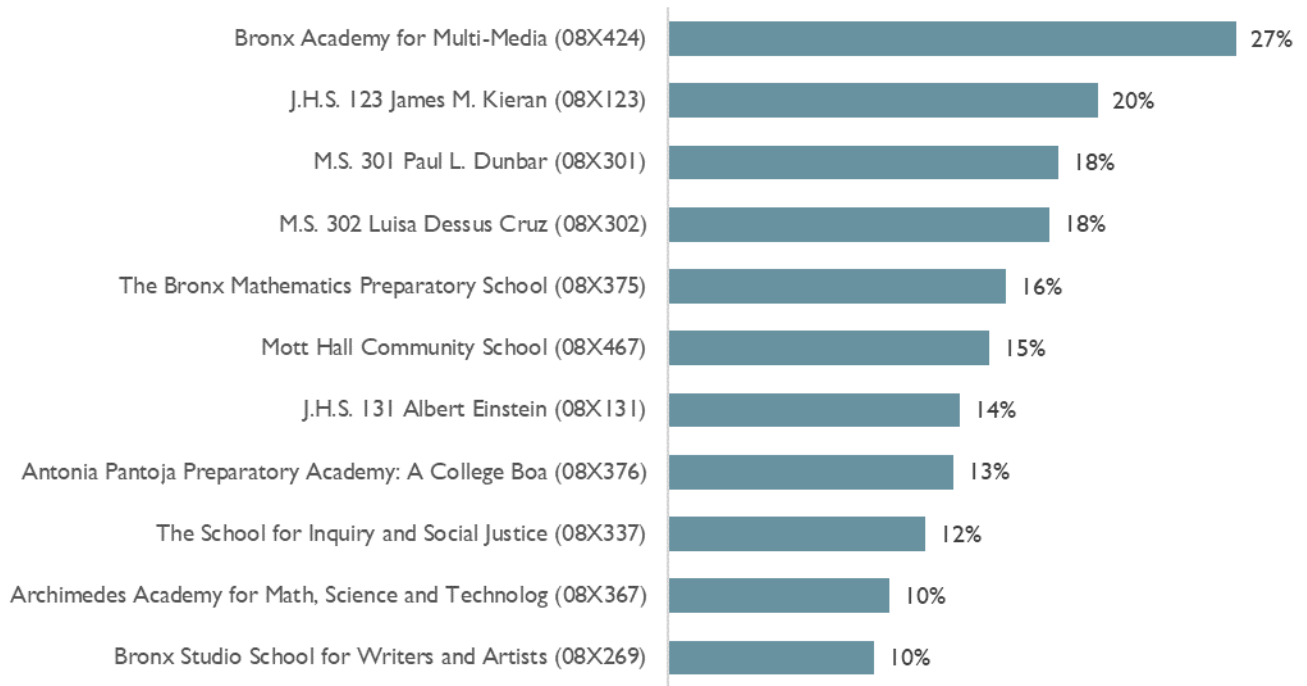
- There are eight schools in District 8 where 20% or more students live in temporary housing.
- In District 8 schools, 10% of elementary students, 11% of middle school students, and 9% of high school students live in temporary housing, similar to the city average.

Schools Serving ES Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2021-2022 school year)

Schools Serving MS Grades with 10% or More Students Living in Temporary Housing



Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2021-2022 school year)

SPECIAL PROGRAMS

- Understanding the landscape of special programming and offerings helps identify potential district needs.
- Guiding Questions:
 - For all programs, are sites geographically dispersed/accessible?
 - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
 - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 8	Bronx
Schools with ASD Programs	2	17
<i>Horizon</i>	-	7
<i>Nest</i>	2	10
Schools with G&T Programs	2	16
Schools with Bilingual Ed Programs	4	87
<i>DL</i>	2	25
<i>TBE</i>	1	11
<i>DL/TBE</i>	1	51

- NYCPS offers the following additional specialized programs in District 8 for students with disabilities:
 - 2 Academics, Career, and Essential Skills (ACES) programs
- District 8 does not have Horizon program.

2022-2023 DISTRICT MAP

