

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/08/2024

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$51,117,442	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,523,612	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$1,523,612	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$325,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$33,247,028	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$577,034	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$37,798,607	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,092,072	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,914,074	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$3,133,028	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$20,247,255	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$76,700	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,438,721	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$1,756,733	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,487,709	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$167,366,549	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,165,091	<p data-bbox="667 237 1414 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 359">• Summer school. <li data-bbox="667 373 1526 447">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 457 1526 531">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 541 1175 573">• Other expenses related to attendance. <p data-bbox="667 625 1526 926">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1526 1556">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$4,676,155	<p data-bbox="667 1570 1526 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$29,283,736	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$27,789,318	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,508,220	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,166,133	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$11,881,121	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,300,737	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$8,869,087	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$6,592,566	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,302,698	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,240,281	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$21,794,737	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,632,111	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$104,450	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,924,322	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,055,559	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$1,454,874	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$811,453	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$166,552,649	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$51,117,442 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,502,271		
Basketball	8,022,711	201,145	
Football	38,903,688		
Golf	0	0	
Gymnastics		144,857	
Soccer		39,792	
Softball		212,024	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	21,716	19,968	
Volleyball		49,270	
Others			
Subtotal All Teams	50,450,386	667,056	0
Revenue Not Related to Specific Teams			
Total Revenue	50,450,386	667,056	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$1,523,612 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	14,518		
Basketball	90,640	30,606	
Football	741,991		
Golf	67,882	45,908	
Gymnastics		94,171	
Soccer		18,442	
Softball		43,554	
Swimming and Diving		26,289	
Tennis	39,630	36,884	
Track and Field, X-Country	102,411	75,729	
Volleyball		87,893	
Others			
Subtotal All Teams	1,057,072	459,476	0
Revenue Not Related to Specific Teams			7,064
Total Revenue	1,057,072	459,476	7,064

5 Less - Transfers to Institution -\$1,523,612 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-14,518		
Basketball	-90,640	-30,606	
Football	-741,991		
Golf	-67,882	-45,908	
Gymnastics		-94,171	
Soccer		-18,442	
Softball		-43,554	
Swimming and Diving		-26,289	
Tennis	-39,630	-36,884	
Track and Field, X-Country	-102,411	-75,729	
Volleyball		-87,893	
Others			
Subtotal All Teams	-1,057,072	-459,476	0
Revenue Not Related to Specific Teams			-7,064
Total Revenue	-1,057,072	-459,476	-7,064

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$325,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	20,000		
Basketball	50,000		
Football	250,000		
Golf			
Gymnastics			
Soccer		5,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	320,000	5,000	0
Revenue Not Related to Specific Teams			
Total Revenue	320,000	5,000	0

8 Contributions \$33,247,028 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			33,247,028
Total Revenue	0	0	33,247,028

9 In-Kind \$577,034 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			577,034
Total Revenue	0	0	577,034

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$37,798,607 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,255,307		
Football	15,115,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,370,307	0	0
Revenue Not Related to Specific Teams			18,428,300
Total Revenue	19,370,307	0	18,428,300

12 NCAA \$4,092,072 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	486,655		
Basketball	3,032,648	0	
Football	0		
Golf	10,445	0	
Gymnastics		4,249	
Soccer		26,559	
Softball		16,716	
Swimming and Diving		5,375	
Tennis	0	2,496	
Track and Field, X-Country	40,811	35,003	
Volleyball		19,150	
Others			
Subtotal All Teams	3,570,559	109,548	0
Revenue Not Related to Specific Teams			411,965
Total Revenue	3,570,559	109,548	411,965

13 Conference Distributions (Non Media and Non Football Bowl) \$2,914,074 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	6,975		
Basketball	608,927	84,006	
Football	709,191		
Golf	0	0	
Gymnastics		0	
Soccer		15,367	
Softball		237,499	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X- Country	55,169	55,119	
Volleyball		0	
Others			
Subtotal All Teams	1,380,262	391,991	0
Revenue Not Related to Specific Teams			1,141,821
Total Revenue	1,380,262	391,991	1,141,821

13A Conference Distributions of Football Bowl Generated Revenue \$9,155,146 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	9,155,146		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,155,146	0	0
Revenue Not Related to Specific Teams			
Total Revenue	9,155,146	0	0

14 Program, Novelty, Parking and Concession Sales \$3,133,028 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	188,385		
Basketball	502,096	44,600	
Football	1,766,040		
Golf	0	0	
Gymnastics		15,094	
Soccer		5,373	
Softball		20,752	
Swimming and Diving		0	
Tennis	931	821	
Track and Field, X-Country	6,822	6,822	
Volleyball		8,019	
Others			
Subtotal All Teams	2,464,274	101,481	0
Revenue Not Related to Specific Teams			567,273
Total Revenue	2,464,274	101,481	567,273

15 Royalties, Licensing, Advertisement and Sponsorships

\$20,247,255 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,396,366		
Basketball	2,846,369	21,818	
Football	4,178,190		
Golf	1,500	500	
Gymnastics		0	
Soccer		0	
Softball		4,500	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	25,648	22,648	
Volleyball		5,879	
Others			
Subtotal All Teams	8,448,073	55,345	0
Revenue Not Related to Specific Teams			11,743,837
Total Revenue	8,448,073	55,345	11,743,837

16 Sports Camp Revenues \$76,700 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	11,770		
Basketball	13,670	0	
Football	21,400		
Golf	0	720	
Gymnastics		5,715	
Soccer		12,795	
Softball		3,120	
Swimming and Diving		0	
Tennis	2,240	0	
Track and Field, X-Country	0	3,620	
Volleyball		1,650	
Others			
Subtotal All Teams	49,080	27,620	0
Revenue Not Related to Specific Teams			
Total Revenue	49,080	27,620	0

17 Athletics Restricted Endowment and Investments Income \$1,438,721 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	4,671		
Basketball	5,386	0	
Football	50,653		
Golf	3,718	13,563	
Gymnastics		0	
Soccer		0	
Softball		14,922	
Swimming and Diving		0	
Tennis	0	9,997	
Track and Field, X-Country	18,053	3,010	
Volleyball		0	
Others			
Subtotal All Teams	82,481	41,492	0
Revenue Not Related to Specific Teams			1,314,748
Total Revenue	82,481	41,492	1,314,748

18 Other Operating Revenue \$1,756,733 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	0		
Basketball	4,185	1,125	
Football	822,054		
Golf			
Gymnastics			
Soccer			
Softball		960	
Swimming and Diving			
Tennis	11,090		
Track and Field, X-Country	78,166	78,166	
Volleyball			
Others			
Subtotal All Teams	915,495	80,251	0
Revenue Not Related to Specific Teams			760,987
Total Revenue	915,495	80,251	760,987

19 Football Bowl Revenues \$1,487,709 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Football	1,487,709		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,487,709	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,487,709	0	0

Total Operating Revenues \$167,366,549 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	5,617,093		
Basketball	19,341,299	352,694	
Football	72,459,071		
Golf	15,663	14,783	
Gymnastics		169,915	
Soccer		104,886	
Softball		510,493	
Swimming and Diving		5,375	
Tennis	14,261	13,314	
Track and Field, X-Country	246,385	224,356	
Volleyball		83,968	
Others			
Subtotal All Teams	97,693,772	1,479,784	0
Revenue Not Related to Specific Teams			68,192,993
Total Revenue	97,693,772	1,479,784	68,192,993

20 Athletic Student Aid *Total Dollar Amount* \$12,165,091 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 241.6
Total Students Receiving Aid 385

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.19	0	13.19	27	590,229
Basketball	13	0	13	13	690,922
Football	75.11	4	79.11	108	4,240,181
Golf	5.01	0	5.01	8	267,689
Tennis	4.97	0	4.97	10	253,247
Track and Field, X-Country	14.06	0.94	15	32	725,551
Expenses Not Related to Specific Teams					
Totals	125.34	4.94	130.28	198	6,767,819

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.5	0	13.5	14	542,666
Golf	6.82	0	6.82	10	292,946
Gymnastics	12	1	13	13	651,689
Soccer	16.01	0	16.01	42	726,792
Softball	11.62	0	11.62	23	644,282
Swimming and Diving	12.14	0	12.14	20	547,057
Tennis	8	0	8	9	326,798
Track and Field, X-Country	19.23	0	19.23	44	898,718
Volleyball	11	0	11	12	609,765
Expenses Not Related to Specific Teams					
Totals	110.32	1	111.32	187	5,240,713

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					156,559
Totals	0	0	0	0	156,559

21 Guarantees \$4,676,155 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	120,288		
Basketball	769,000	226,000	
Football	3,450,000		
Golf	0	0	
Gymnastics		0	
Soccer		33,860	
Softball		21,000	
Swimming and Diving		0	
Tennis	27,362	0	
Track and Field, X-Country	3,048	0	
Volleyball		25,597	
Others			
Subtotal All Teams	4,369,698	306,457	0
Expenses Not Related to Specific Teams			
Total Expenses	4,369,698	306,457	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$29,283,736 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,721,113	0	3	2.5	819,503	0
Basketball	1	1	4,709,109	0	3	3	1,223,050	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	5,548,050	0	14	12	7,008,021	0
Golf	1	1	347,909	0	2	1.5	123,883	0
Tennis	1	1	234,894	0	1	1	97,364	0
Track and Field, X-Country	1	1	557,691	0	4	3	596,047	0
Subtotal All Teams	6	6	13,118,766	0	27	23.0	9,867,868	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			13,118,766	0			9,867,868	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	701,340	0	3	3	726,453	0
Golf	1	1	344,548	0	1	1	132,489	0
Gymnastics	1	1	272,689	0	3	2.5	245,395	0
Soccer	1	1	387,780	0	3	2.5	252,680	0
Softball	1	1	585,294	0	3	2.5	355,449	0
Swimming and Diving	1	1	234,669	0	3	3	191,442	0
Tennis	1	1	159,326	0	2	1.5	77,428	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	581,559	0	5	3.5	560,554	0
Volleyball	1	1	292,119	0	3	2.5	195,888	0
Subtotal All Teams	9	9	3,559,324	0	26	22.0	2,737,778	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,559,324	0			2,737,778	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$27,789,318	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	397,878	0				
Basketball	872,421	0	458,304		0	
Football	3,962,194	0				
Golf	12,024	0	28,977		0	
Gymnastics			73,772		0	
Soccer			85,110		0	
Softball			106,157		0	
Swimming and Diving			17,646		0	
Tennis	8,837	0	23,877		0	
Track and Field, X-Country	239,621	0	178,347		0	
Volleyball			116,343		0	
Others						
Subtotal All Teams	5,492,975	0	1,088,533		0	0
Expenses Not Related to Specific Teams	0	0	0		0	21,207,810
Total Expenses	5,492,975	0	1,088,533		0	21,207,810

26 Severance Payments \$2,508,220 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football	2,464,762		
Golf	18,443		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis		25,015	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,483,205	25,015	0
Expenses Not Related to Specific Teams			
Total Expenses	2,483,205	25,015	0

27 Recruiting \$3,166,133 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	120,889		
Basketball	427,776	174,769	
Football	1,838,350		
Golf	35,927	51,409	
Gymnastics		79,542	
Soccer		77,144	
Softball		70,840	
Swimming and Diving		64,077	
Tennis	40,386	35,784	
Track and Field, X-Country	53,301	49,827	
Volleyball		46,112	
Others			
Subtotal All Teams	2,516,629	649,504	0
Expenses Not Related to Specific Teams			
Total Expenses	2,516,629	649,504	0

28 Team \$11,881,121 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	809,646		
Basketball	2,430,123	1,110,920	
Football	2,077,431		
Golf	281,835	179,611	
Gymnastics		351,839	
Soccer		676,586	
Softball		419,680	
Swimming and Diving		396,866	
Tennis	157,260	183,766	
Track and Field, X-Country	1,324,559	1,099,690	
Volleyball		381,309	
Others			
Subtotal All Teams	7,080,854	4,800,267	0
Expenses Not Related to Specific Teams			
Total Expenses	7,080,854	4,800,267	0

29 Sports Equipment, Uniforms and Supplies \$5,300,737 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	352,012		
Basketball	381,704	231,430	
Football	2,133,088		
Golf	163,339	113,261	
Gymnastics		83,054	
Soccer		146,012	
Softball		149,721	
Swimming and Diving		138,527	
Tennis	86,893	82,966	
Track and Field, X-Country	355,363	357,731	
Volleyball		81,101	
Others			
Subtotal All Teams	3,472,399	1,383,803	0
Expenses Not Related to Specific Teams			444,535
Total Expenses	3,472,399	1,383,803	444,535

30 Game Expense s \$8,869,087 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	951,533		
Basketball	979,413	483,576	
Football	5,164,086		
Golf	0	0	
Gymnastics		89,390	
Soccer		79,199	
Softball		354,411	
Swimming and Diving		7,082	
Tennis	91,043	75,885	
Track and Field, X-Country	233,558	233,200	
Volleyball		126,711	
Others			
Subtotal All Teams	7,419,633	1,449,454	0
Expenses Not Related to Specific Teams			
Total Expenses	7,419,633	1,449,454	0

31 Fund Raising, Marketing and Promotion \$6,592,566 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	2,839		
Football	403,672		
Golf			
Gymnastics			
Soccer			147
Softball			
Swimming and Diving			
Tennis	447		0
Track and Field, X-Country			
Volleyball			61
Others			
Subtotal All Teams	406,958	208	0
Expenses Not Related to Specific Teams			6,185,400
Total Expenses	406,958	208	6,185,400

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,302,698 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,302,698
Total Expenses	0	0	1,302,698

34 Athletic Facilities Debt Service, Leases and Rental Fee \$17,240,281 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	1,705,658		
Basketball	620,645	620,645	
Football	9,191,925		
Golf	71,288	71,288	
Gymnastics			
Soccer		245	
Softball		0	
Swimming and Diving		70,158	
Tennis	0	0	
Track and Field, X-Country	1,015,628	1,020,928	
Volleyball		0	
Others			
Subtotal All Teams	12,605,144	1,783,264	0
Expenses Not Related to Specific Teams			2,851,873
Total Expenses	12,605,144	1,783,264	2,851,873

35 Direct Overhead and Administrative Expenses

\$21,794,737 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	230,507		
Basketball	433,514	135,748	
Football	690,334		
Golf	27,466	52,073	
Gymnastics		97,231	
Soccer		52,683	
Softball		84,107	
Swimming and Diving		35,349	
Tennis	46,036	33,856	
Track and Field, X-Country	64,559	48,005	
Volleyball		240,846	
Others			
Subtotal All Teams	1,492,416	779,898	0
Expenses Not Related to Specific Teams			19,522,423
Total Expenses	1,492,416	779,898	19,522,423

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,632,111 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	29,154		
Basketball	24,428	21,020	
Football	304,520		
Golf	16,431	28,577	
Gymnastics		82,104	
Soccer		115,084	
Softball		86,227	
Swimming and Diving		60,304	
Tennis	51,355	21,194	
Track and Field, X-Country	129,670	166,206	
Volleyball		36,276	
Others			
Subtotal All Teams	555,558	616,992	0
Expenses Not Related to Specific Teams			459,561
Total Expenses	555,558	616,992	459,561

38 Memberships and Dues \$104,450 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	525		
Basketball	980	986	
Football	2,555		
Golf	8,250	6,945	
Gymnastics		1,050	
Soccer		0	
Softball		485	
Swimming and Diving		75	
Tennis	600	0	
Track and Field, X-Country	938	1,174	
Volleyball		639	
Others			
Subtotal All Teams	13,848	11,354	0
Expenses Not Related to Specific Teams			79,248
Total Expenses	13,848	11,354	79,248

39 Student-Athlete Meals (non-travel) \$4,924,322 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	177,939		
Basketball	111,027	61,275	
Football	2,207,538		
Golf	50,766	78,848	
Gymnastics		124,635	
Soccer		266,435	
Softball		121,600	
Swimming and Diving		259,632	
Tennis	84,975	50,822	
Track and Field, X-Country	516,688	374,686	
Volleyball		131,181	
Others			
Subtotal All Teams	3,148,933	1,469,114	0
Expenses Not Related to Specific Teams			306,275
Total Expenses	3,148,933	1,469,114	306,275

40 Other Operating Expenses \$5,055,559 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	262,726		
Basketball	127,764	101,809	
Football	987,650		
Golf	90,257	71,819	
Gymnastics		111,376	
Soccer		223,026	
Softball		178,590	
Swimming and Diving		154,860	
Tennis	48,559	59,896	
Track and Field, X-Country	367,952	327,517	
Volleyball		98,826	
Others			
Subtotal All Teams	1,884,908	1,327,719	0
Expenses Not Related to Specific Teams			1,842,932
Total Expenses	1,884,908	1,327,719	1,842,932

41 Football Bowl Expenses \$1,454,874 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	1,454,874		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,454,874	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,454,874	0	0

41A Football Bowl Expenses - \$811,453 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	811,453		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	811,453	0	0
Expenses Not Related to Specific Teams			
Total Expenses	811,453	0	0

Total Operating Expenses \$166,552,649 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	8,289,600		
Basketball	13,804,715	5,596,941	
Football	53,940,684		
Golf	1,515,507	1,452,791	
Gymnastics		2,263,766	
Soccer		3,122,783	
Softball		3,177,843	
Swimming and Diving		2,177,744	
Tennis	1,229,258	1,156,613	
Track and Field, X-Country	6,184,174	5,898,142	
Volleyball		2,382,774	
Others			
Subtotal All Teams	84,963,938	27,229,397	0
Expenses Not Related to Specific Teams	0	0	54,359,314
Total Expenses	84,963,938	27,229,397	54,359,314

Athletics Participation

Table 625 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		45		0		0	
Basketball		15	14	0	0	0	0
Cross Country		13	18	12	18	12	18
Football		135		1		0	
Golf		11	10	0	0	0	0
Gymnastics			18		0		0
Soccer			35		1		1
Softball			28		0		0
Swimming and Diving			24		0		0
Tennis		7	11	0	0	0	0
Track, Indoor		56	57	56	57	12	19
Track, Outdoor		55	57	55	57	12	19
Volleyball			16		0		0
Others							
Total Participants		337	288	124	133	36	57
Participant Proportion		53.9%	46.1%				
Unduplicated Count of Participants		269	212				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1	1	1	1				
Tennis	1		1					
Track and Field, X-Country	2	2	2	2				
Others								
Coaching Position Totals	19	8	19	8	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving	2		2			1		1
Tennis	1		1			1		1
Track and Field, X-Country	2	1	2	1		2		2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	11	2	11	2	6	7	6	7

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,665,168
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$154,614,645
- 53 - Total Institutional Debt:** \$874,402,151
- 54 - Athletics Dedicated Endowments:** \$16,778,048
- 55 - Institutional Endowments:** \$1,526,675,464
- 56 - Athletics Related Capital Expenditures:** \$7,640,002

Other Data Categories:

- Institutional Expenses:** \$1,069,293,566
- Athletically-Related Facilities Annual Debt Service:** \$15,922,951
- Institution's Annual Debt Service:** \$66,024,495
- Institution's Education and General Expenses:** \$698,670,035
- Average Cost of Full Grant-in-Aid - In-State:** \$28,300
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$46,054
- Average Cost of Attendance - In-State:** \$28,300
- Average Cost of Attendance - Out-of-State:** \$46,054
- Expenses Dedicated to Compliance:** \$914,875
- Name of Compliance Software Used:** Front Rush
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
<ul style="list-style-type: none"> x Baseball x Football x Men's Basketball x Men's Cross Country x Men's Golf x Men's Tennis x Men's Track, Indoor x Men's Track, Outdoor 	<ul style="list-style-type: none"> x Softball x Women's Basketball x Women's Cross Country x Women's Golf x Women's Gymnastics x Women's Soccer x Women's Swimming and Diving x Women's Tennis x Women's Track, Indoor x Women's Track, Outdoor x Women's Volleyball 	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.19	0	13.19	11.7
Basketball	13	0	13	13
Football	75.11	4	79.11	79.11
Golf	5.01	0	5.01	4.5
Tennis	4.97	0	4.97	4.5
Track and Field, X- Country	14.06	0.94	15	13.54
Total Men's	125.34	4.94	130.28	126.35

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.5	0	13.5	13.5
Golf	6.82	0	6.82	6
Gymnastics	12	1	13	13
Soccer	16.01	0	16.01	14
Softball	11.62	0	11.62	11.62
Swimming and Diving	12.14	0	12.14	12.14
Tennis	8	0	8	8
Track and Field, X- Country	19.23	0	19.23	18
Volleyball	11	0	11	11
Total Women's	110.32	1	111.32	107.26

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
252.43 (262.61)	233.61 (241.60)	-18.82 (-7.46%)

Required explanation of -7.46% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: The number of student athletes receiving athletic aid

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	2	1	5,562
Basketball	5	3	2	32,175
Football	48	41	7	234,635
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	8	14	-6	41,074
Men's Total	64	60	4	313,446

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	3	-3	0
Golf	1	0	1	6,895
Gymnastics	1	1	0	5,345
Soccer	2	5	-3	12,340
Softball	5	3	2	11,740
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	12	9	3	76,101
Volleyball	1	2	-1	6,895
Women's Total	22	23	-1	119,316

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	86	83	3	\$432,762

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,767,819
Women's Teams	\$5,240,713
Total Amount	\$12,008,532

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,516,629
Women's Teams	\$649,504

Total Amount	\$3,166,133
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,186,461	6	\$2,186,461	6
Women's Teams	\$395,480	9	\$395,480	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$429,038	23	\$365,477	27
Women's Teams	\$124,444	22	\$105,299	26

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$38,903,688	\$8,022,711	\$201,145	\$3,989,898	\$0	\$51,117,442
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$741,991	\$90,640	\$30,606	\$653,311	\$7,064	\$1,523,612
5	Less - Transfers to Institution	-\$741,991	-\$90,640	-\$30,606	-\$653,311	-\$7,064	-\$1,523,612
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$250,000	\$50,000	\$0	\$25,000	\$0	\$325,000
8	Contributions	\$0	\$0	\$0	\$0	\$33,247,028	\$33,247,028
9	In-Kind	\$0	\$0	\$0	\$0	\$577,034	\$577,034
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,115,000	\$4,255,307	\$0	\$0	\$18,428,300	\$37,798,607
12	NCAA Distributions	\$0	\$3,032,648	\$0	\$647,459	\$411,965	\$4,092,072
13	Conference Distributions (Non Media and Non Football Bowl)	\$709,191	\$608,927	\$84,006	\$370,129	\$1,141,821	\$2,914,074
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	\$0	\$0	\$0	\$0	\$9,155,146
14	Program, Novelty, Parking and Concession Sales	\$1,766,040	\$502,096	\$44,600	\$253,019	\$567,273	\$3,133,028

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,178,190	\$2,846,369	\$21,818	\$1,457,041	\$11,743,837	\$20,247,255
16	Sports Camp Revenues	\$21,400	\$13,670	\$0	\$41,630	\$0	\$76,700
17	Athletics Restricted Endowment and Investments Income	\$50,653	\$5,386	\$0	\$67,934	\$1,314,748	\$1,438,721
18	Other Operating Revenue	\$822,054	\$4,185	\$1,125	\$168,382	\$760,987	\$1,756,733
19	Football Bowl Revenues	\$1,487,709	\$0	\$0	\$0	\$0	\$1,487,709
	Total Operating Revenues	\$72,459,071	\$19,341,299	\$352,694	\$7,020,492	\$68,192,993	\$167,366,549
<i>Expenses</i>							
20	Athletic Student Aid	\$4,240,181	\$690,922	\$542,666	\$6,534,763	\$156,559	\$12,165,091
21	Guarantees	\$3,450,000	\$769,000	\$226,000	\$231,155	\$0	\$4,676,155
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,556,071	\$5,932,159	\$1,427,793	\$9,367,713	\$0	\$29,283,736
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,962,194	\$872,421	\$458,304	\$1,288,589	\$21,207,810	\$27,789,318
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$2,464,762	\$0	\$0	\$43,458	\$0	\$2,508,220
27	Recruiting	\$1,838,350	\$427,776	\$174,769	\$725,238	\$0	\$3,166,133
28	Team Travel	\$2,077,431	\$2,430,123	\$1,110,920	\$6,262,647	\$0	\$11,881,121

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$2,133,088	\$381,704	\$231,430	\$2,109,980	\$444,535	\$5,300,737
30	Game Expenses	\$5,164,086	\$979,413	\$483,576	\$2,242,012	\$0	\$8,869,087
31	Fund Raising, Marketing and Promotion	\$403,672	\$2,839	\$0	\$655	\$6,185,400	\$6,592,566
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,302,698	\$1,302,698
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,191,925	\$620,645	\$620,645	\$3,955,193	\$2,851,873	\$17,240,281
35	Direct Overhead and Administrative Expenses	\$690,334	\$433,514	\$135,748	\$1,012,718	\$19,522,423	\$21,794,737
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$304,520	\$24,428	\$21,020	\$822,582	\$459,561	\$1,632,111
38	Memberships and Dues	\$2,555	\$980	\$986	\$20,681	\$79,248	\$104,450
39	Student-Athlete Meals (non-travel)	\$2,207,538	\$111,027	\$61,275	\$2,238,207	\$306,275	\$4,924,322
40	Other Operating Expenses	\$987,650	\$127,764	\$101,809	\$1,995,404	\$1,842,932	\$5,055,559
41	Football Bowl Expenses	\$1,454,874	\$0	\$0	\$0	\$0	\$1,454,874
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$811,453	\$0	\$0	\$0	\$0	\$811,453
	Total Operating Expenses	\$53,940,684	\$13,804,715	\$5,596,941	\$38,850,995	\$54,359,314	\$166,552,649
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$18,518,387	\$5,536,584	-\$5,244,247	-\$31,830,503	\$13,833,679	\$813,900