

# RECLAMATION

*Managing Water in the West*

## Appropriation Request by States

FY 2022



— BUREAU OF —  
RECLAMATION

**BUREAU OF RECLAMATION  
APPROPRIATION REQUEST BY STATES  
FOR FISCAL YEAR (FY) 2022**

The Bureau of Reclamation’s FY 2022 Budget is designed to manage, develop, and protect water and related resources, consistent with applicable State and Federal law, in the interest of the American public. Reclamation continues to emphasize working smarter to address the water needs of a growing population in a cost-efficient and responsible manner, while also assisting States, Tribes, and local entities in solving contemporary water resource issues. It also emphasizes the modernization, operation and maintenance of Reclamation facilities in a safe, efficient, economic, and reliable manner; assuring systems and safety measures are in place to protect the public and Reclamation facilities.

Reclamation’s fundamental mission and programs – modernizing and maintaining infrastructure, conserving natural resources, using science and research to inform decision-making, serving underserved populations, and staying as nimble as possible in response to the requirements of drought and a changing climate – position it as an exemplar for the Biden-Harris Administration’s core tenets. The Bureau of Reclamation’s fiscal year (FY) 2022 budget provides the foundation to meet our mission, and to manage, develop, and protect water resources, consistent with applicable State and Federal law, and in a cost-effective and environmentally responsible manner in the interest of the American public. Reclamation remains committed to working with a wide range of stakeholders, including water and power customers, Tribes, State and local officials, and non-governmental organizations, to meet its mission.

The FY 2022 current gross authority request of \$1,532,949,000 includes funding for the Central Valley Project Restoration Fund. The amount is anticipated to be offset by discretionary receipts in the Central Valley Project Restoration Fund in the amount of \$56,499,000. In addition, Reclamation’s program includes permanent/other authority of \$244,611,000. The total program, after offsets to current authority and the inclusion of permanent authority, is \$1,721,061,000. A breakdown of the key account areas is outlined below.

<b><u>Appropriation Accounts</u></b>	<b><u>Request Amount</u></b>
Water and Related Resources	1,379,050,000
Policy and Administration	64,400,000
California Bay-Delta Restoration Program	33,000,000
Central Valley Project Restoration Fund	56,499,000
Working Capital Fund	0
<b>Sub-Total – Current Authority</b>	<b>\$1,532,949,000</b>
<b>Offsets:</b>	
Central Valley Project Restoration Fund Offset	(56,499,000)
<b>Total Net Current Authority</b>	<b>\$1,476,450,000</b>
<b>Permanents and Other:</b>	
Colorado River Dam Fund, Boulder Canyon Project	104,111,000
Reclamation Water Settlement Fund	124,000,000
San Joaquin River Restoration Fund	13,600,000
Miscellaneous Permanents	799,000
Trust Funds	2,000,000
Federal Lands Recreation Enhancement Act	700,000
Loan Liquidating Account	(599,000)
<b>Sub-Total Permanents Authority and Other</b>	<b>\$244,611,000</b>
<b>GRAND TOTAL</b>	<b>\$1,721,061,000</b>

**BUREAU OF RECLAMATION  
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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>ARIZONA</b>					
AK-CHIN WTR RIGHTS SETLMNT ACT	AZ	19,433,000			19,433,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA,NV,U T	21,605,000			21,605,000
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	2,303,000			2,303,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	--			--
COLORADO RIVER BASIN SALINITY CONTROL PROJECT , TITLE I	AZ,CA	17,574,000			17,574,000
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	21,400,000			21,400,000
GLEN CANYON UNIT (CRSP SEC. 8)	AZ,UT	3,000,000			3,000,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV, NM,UT	45,218,000			45,218,000
SALT RIVER PROJECT	AZ	1,013,000			1,013,000
SAN CARLOS APACHE WTR SETLMNT	AZ	550,000			550,000
SIERRA VISTA SUBWATERSHED PROJ	AZ	--			--
US/MEXICO BRDR ISSUES TECH SPT	NM,AZ,TX	--			--
YUMA AREA PROJECTS	AZ, CA,NV	29,389,000			29,389,000
<b>* TOTAL - ARIZONA</b>		<b>161,485,000</b>	<b>--</b>	<b>--</b>	<b>161,485,000</b>
<b>CALIFORNIA</b>					
CACHUMA PROJECT	CA	2,316,000			2,316,000
CENTRAL ARIZONA PROJECT	AZ,CA,NV,NM,U T	--			--
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	--			--
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	--			--
COLORADO RIVER BASIN SALINITY CONTROL PROJECT , TITLE I	AZ,CA	--			--
CVP, AMERICAN RIVER DIVISION	CA	12,767,000			12,767,000
CVP, AUBURN-FOLSOM SOUTH UNIT	CA	2,599,000			2,599,000
CVP, DELTA DIVISION	CA	29,731,000			29,731,000
CVP, EAST SIDE DIVISION	CA	4,062,000			4,062,000
CVP, FRIANT DIVISION	CA	5,136,000			5,136,000
CVP, FRIANT DIVISION, SAN JOAQUIN RIVER RESTORATION	CA	20,500,000			20,500,000
CVP, MISC PROJECT PROGRAMS	CA	22,064,000			22,064,000
CVP, REPL,ADD,EXTRAMAIN (RAX)	CA	29,500,000			29,500,000
CVP, SACRAMENTO RIVER DIVISION	CA	8,145,000			8,145,000
CVP, SAN FELIPE DIVISION	CA	196,000			196,000
CVP, SAN JOAQUIN DIVISION	CA	--			--
CVP, SAN LUIS UNIT, WEST SJDIV	CA	9,679,000			9,679,000
CVP, SHASTA DIVISION	CA	11,684,000			11,684,000
CVP, TRINITY RIVER DIVISION	CA	15,591,000			15,591,000
CVP, WATER AND POWER OPERS	CA	13,094,000			13,094,000
KLAMATH PROJECT	OR,CA	--			--
LAHONTAN BASIN PROJECT	CA,NV	11,293,000			11,293,000
LAKE TAHOE REGIONAL DEV	NV,CA	--			--
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV, NM,UT	--			--
ORLAND PROJECT	CA	923,000			923,000
SALTON SEA RESEARCH PROJECT	CA	2,000,000			2,000,000
SOLANO PROJECT	CA	3,697,000			3,697,000
VENTURA RIVER PROJECT	CA	374,000			374,000
YUMA AREA PROJECTS O/M	AZ,CA,NV	--			--
<b>* TOTAL - CALIFORNIA</b>		<b>205,351,000</b>	<b>--</b>	<b>--</b>	<b>205,351,000</b>

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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>COLORADO</b>					
ANIMAS-LA PLATA PROJ	CO,NM	5,264,000			5,264,000
ARMEL UNIT, P-SMBP	CO	449,000			449,000
BOSTWICK PARK PROJECT (CRSP SEC. 5)	CO	175,000			175,000
COLLBRAN PROJECT	CO	2,834,000			2,834,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	740,000			740,000
COLORADO-BIG THOMPSON PROJECT	CO	15,357,000			15,357,000
CRBSCP, GRAND VALLEY UNIT	CO	1,819,000			1,819,000
CRBSCP, PARADOX VALLEY UNIT	CO	3,738,000			3,738,000
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	--			--
DALLAS CREEK PROJECT (CRSP SEC. 5)	CO	361,000			361,000
DOLORES PROJECT (CRSP SEC. 5)	CO	983,000			983,000
FLORIDA PROJECT (CRSP SEC. 5)	CO	282,000			282,000
FRUITGROWERS DAM PROJECT	CO	200,000			200,000
FRYINGPAN-ARKANSAS PROJECT	CO	8,956,000			8,956,000
FRYINGPAN-ARKANSAS, AV CONDUIT	CO	10,050,000			10,050,000
GRAND VALLEY PROJECT	CO	348,000			348,000
LEADVILLE/ARKANSAS RV RCVRY PR	CO	24,878,000			24,878,000
MANCOS PROJECT	CO	351,000			351,000
NARROWS UNIT, P-SMBP	CO	33,000			33,000
NAVAJO UNIT (CRSP SEC. 5)	CO,NM	270,000			270,000
NAVAJO UNIT (CRSP SEC. 8)	CO,NM	90,000			90,000
PAONIA PROJECT (CRSP SEC. 5)	CO	322,000			322,000
PINE RIVER PROJECT	CO,NM	488,000			488,000
SAN JUAN-CHAMA PROJECT (CRSP SEC. 5)	CO,NM	1,230,000			1,230,000
SAN LUIS VALLEY, CLOSED BASIN	CO	3,050,000			3,050,000
SAN LUIS VAL PROJ, CONEJOS DIV	CO	30,000			30,000
SILT PROJECT (CRSP SEC. 5)	CO	430,000			430,000
SMITH FORK PROJECT (CRSP SEC. 5)	CO	408,000			408,000
UNCOMPAGRE PROJECT	CO	880,000			880,000
WAYNE N. ASPINALL UNIT (CRSP SEC. 8)	CO	232,000			232,000
<b>* TOTAL - COLORADO</b>		<b>84,248,000</b>	--	--	<b>84,248,000</b>
<b>IDAHO</b>					
BOISE AREA PROJECTS	ID,OR	5,717,000			5,717,000
CLMB/SNAKE RV SALMON RECVRY PR	ID,OR,WA	18,000,000			18,000,000
LEWISTON ORCHARDS PROJECT	ID	907,000			907,000
MINIDOKA AREA PROJECTS	ID,WY	7,211,000			7,211,000
PRESTON BENCH PROJECT	ID	47,000			47,000
<b>* TOTAL - IDAHO</b>		<b>31,882,000</b>	--	--	<b>31,882,000</b>
<b>KANSAS</b>					
ALMENA UNIT, P-SMBP	KS	1,149,000			1,149,000
BOSTWICK DIVISION, P-SMBP	KS	1,442,000			1,442,000
CEDAR BLUFF UNIT, P-SMBP	KS	465,000			465,000
GLEN ELDER UNIT, P-SMBP	KS	18,537,000			18,537,000
KANSAS RIVER AREA, P-SMBP	KS, NE	100,000			100,000
KIRWIN UNIT, P-SMBP	KS	414,000			414,000
WEBSTER UNIT, P-SMBP	KS	5,028,000			5,028,000
WICHITA, CHENEY DIVISION	KS	437,000			437,000
WICHITA, EQUUS BEDS DIVISION	KS	10,000			10,000
<b>* TOTAL - KANSAS</b>		<b>27,582,000</b>	--	--	<b>27,582,000</b>

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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>MONTANA</b>					
BLACKFEET INDIAN WATER RIGHTS SETTLEMENT	MT	40,000,000			40,000,000
CANYON FERRY UNIT, P-SMBP	MT	8,200,000			8,200,000
CROW TRIBE INDIAN WATER RIGHTS SETTLEMENT	MT	12,772,000			12,772,000
EAST BENCH UNIT, P-SMBP	MT	764,000			764,000
FORT PECK RSRVTN/DRY PRAIRIE	MT	17,191,000			17,191,000
HELENA VALLEY UNIT, P-SMBP	MT	252,000			252,000
HUNGRY HORSE PROJECT	MT	1,673,000			1,673,000
HUNTLEY PROJECT	MT	62,000			62,000
LOWER MARIAS UNIT, P-SMBP	MT	2,032,000			2,032,000
LOWER YELLOWSTONE PROJECT	MT,ND	927,000			927,000
MILK RVR/ST MARY DIV REHAB PRJ	MT	1,602,000			1,602,000
MISSOURI BASIN UNIT, P-SMBP	MT	1,172,000			1,172,000
ROCKY BOYS/N CNTRL MT RURAL WTR SYS	MT	13,504,000			13,504,000
SUN RIVER PROJECT	MT,ND	480,000			480,000
YELLOWTAIL UNIT, P-SMBP	MT	9,980,000			9,980,000
		-----	-----	-----	-----
<b>* TOTAL - MONTANA</b>		<b>110,611,000</b>	<b>--</b>	<b>--</b>	<b>110,611,000</b>
<b>NEBRASKA</b>					
AINSWORTH UNIT, P-SMBP	NE	142,000			142,000
BOSTWICK DIVISION, P-SMBP	KS,NE	--			--
FRENCHMAN-CAMBRIDGE DIVN, P-SMBP	NE	2,585,000			2,585,000
KANSAS RIVER AREA, P-SMBP	KS, NE	--			--
MIRAGE FLATS PROJECT	NE	126,000			126,000
NORTH LOUP DIVISION, P-SMBP	NE	244,000			244,000
NORTH PLATTE PROJECT	WY,NE	--			--
		-----	-----	-----	-----
<b>* TOTAL - NEBRASKA</b>		<b>3,097,000</b>	<b>--</b>	<b>--</b>	<b>3,097,000</b>
<b>NEVADA</b>					
CENTRAL ARIZONA PROJECT	AZ,CA,NM,NV,UT	--			--
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV	--			--
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,NM,UT,WY	--			--
LAHONTAN BASIN PROJECT	CA,NV	--			--
LAKE MEAD/LAS VEGAS WASH PRGM	NV	595,000			595,000
LAKE TAHOE REGIONAL DEV	NV,CA	115,000			115,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV,NM,UT	--			--
YUMA AREA PROJECTS	AZ,CA,NV	--			--
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<b>* TOTAL - NEVADA</b>		<b>710,000</b>	<b>--</b>	<b>--</b>	<b>710,000</b>

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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>NEW MEXICO</b>					
AAMODT LITIGATION	NM	10,000,000			10,000,000
ANIMAS-LA PLATA PROJ	CO,NM	--			--
CARLSBAD PROJECT	NM	9,740,000			9,740,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA,NV,U T	--			--
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	--			--
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	--			--
EASTERN NM WTR SPLY-UTE RESRVR	NM	7,790,000			7,790,000
HAMMOND PROJECT (CRSP SEC. 5)	NM	158,000			158,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV,NM,U T	--			--
MIDDLE RIO GRANDE PROJECT	NM	30,630,000			30,630,000
NAVAJO-GALLUP WATER SUPPLY PROJECT	NM	56,342,000			56,342,000
NAVAJO UNIT (CRSP SEC. 5)	CO,NM	--			--
NAVAJO UNIT (CRSP SEC. 8)	CO,NM	--			--
PINE RIVER PROJECT	CO,NM	--			--
RIO GRANDE PROJECT	NM,TX	9,100,000			9,100,000
RIO GRANDE PUEBLOS	NM	1,050,000			1,050,000
SAN JUAN-CHAMA PROJECT (CRSP SEC. 5)	CO,NM	--			--
TUCUMCARI PROJECT	NM	20,000			20,000
US/MEXICO BRDR ISSUES TECH SPT	NM,AZ,TX	80,000			80,000
		-----	-----	-----	-----
<b>* TOTAL - NEW MEXICO</b>		<b>124,910,000</b>	<b>--</b>	<b>--</b>	<b>124,910,000</b>
<b>NORTH DAKOTA</b>					
DICKINSON UNIT, P-SMBP	ND	838,000			838,000
GARRISON DIVERSION UNIT, P-SMBP Rural and Non-Rural Water	ND	39,459,000			39,459,000
HEART BUTTE UNIT, P-SMBP	ND	1,353,000			1,353,000
LOWER YELLOWSTONE PROJECT	MT,ND	--			--
		-----	-----	-----	-----
<b>* TOTAL - NORTH DAKOTA</b>		<b>41,650,000</b>	<b>--</b>	<b>--</b>	<b>41,650,000</b>
<b>OKLAHOMA</b>					
ARBUCKLE PROJECT	OK	282,000			282,000
McGEE CREEK PROJECT	OK	924,000			924,000
MOUNTAIN PARK PROJECT	OK	711,000			711,000
NORMAN PROJECT	OK	365,000			365,000
W. C. AUSTIN, ALTUS DAM	OK	942,000			942,000
WASHITA BASIN PROJECT	OK	1,607,000			1,607,000
		-----	-----	-----	-----
<b>* TOTAL - OKLAHOMA</b>		<b>4,831,000</b>	<b>--</b>	<b>--</b>	<b>4,831,000</b>
<b>OREGON</b>					
BOISE AREA PROJECTS	ID,OR	--			--
CLMB/SNAKE RV SALMON RECVRY PR	ID,OR,WA	--			--
CROOKED RIVER PROJECT	OR	813,000			813,000
DESCHUTES PROJECT	OR	660,000			660,000
EASTERN OREGON PROJECTS	OR	977,000			977,000
KLAMATH PROJECT	OR,CA	24,069,000			24,069,000
ROGUE RIVER, TALENT DIVISION	OR	1,281,000			1,281,000
TUALATIN PROJECT	OR	2,238,000			2,238,000
UMATILLA PROJECT	OR	3,667,000			3,667,000
		-----	-----	-----	-----
<b>* TOTAL - OREGON</b>		<b>33,705,000</b>	<b>--</b>	<b>--</b>	<b>33,705,000</b>

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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>SOUTH DAKOTA</b>					
ANGOSTURA UNIT, P-SMBP	SD	892,000			892,000
BELLE FOURCHE UNIT, P-SMBP	SD	1,637,000			1,637,000
KEYHOLE UNIT, P-SMBP	SD,WY	776,000			776,000
LEWIS AND CLARK RURAL WTR SYS	SD	9,220,000			9,220,000
MID-DAKOTA RURAL WATER PROJECT	SD	13,000			13,000
MNI WICONI PROJECT	SD	17,010,000			17,010,000
OAHE UNIT, P-SMBP	SD	90,000			90,000
RAPID VALLEY PROJECT	SD	86,000			86,000
RAPID VALLEY UNIT, P-SMBP	SD	224,000			224,000
SHADEHILL UNIT, P-SMBP	SD	834,000			834,000
<b>* TOTAL - SOUTH DAKOTA</b>		<b>30,782,000</b>	---	---	<b>30,782,000</b>
<b>TEXAS</b>					
BALMORHEA PROJECT	TX	4,000			4,000
CANADIAN RIVER PROJECT	TX	124,000			124,000
LOWER RIO GRANDE WTR CONSRV	TX	911,000			911,000
NUECES RIVER PROJECT	TX	1,062,000			1,062,000
RIO GRANDE PROJECT	NM,TX	--			--
SAN ANGELO PROJECT	TX	703,000			703,000
US/MEXICO BRDR ISSUES TECH SPT	NM,AZ,TX	--			--
<b>* TOTAL - TEXAS</b>		<b>2,804,000</b>	---	---	<b>2,804,000</b>
<b>UTAH</b>					
BONNEVILLE UNIT (CRSP SEC. 5)	UT	3,970,000			3,970,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA,NV,U T	--			--
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	--			--
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II, BASINWIDE	UT	7,000,000			7,000,000
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	--			--
EMERY COUNTY PROJECT (CRSP SEC. 5)	UT	547,000			547,000
GLEN CANYON UNIT (CRSP SEC. 8)	AZ,UT	--			--
HYRUM PROJECT	UT	369,000			369,000
JENSEN UNIT (CRSP SEC. 5)	UT	329,000			329,000
LOWER COLO RV OPERATIONS PRGM	AZ,CA,NV,NM,U T	--			--
LYMAN PROJECT (CRSP SEC. 5)	UT,WY	353,000			353,000
MOON LAKE PROJECT	UT	178,000			178,000
NEWTON PROJECT	UT	188,000			188,000
OGDEN RIVER PROJECT	UT	441,000			441,000
PROVO RIVER PROJECT	UT	3,868,000			3,868,000
SANPETE PROJECT	UT	103,000			103,000
SCOFIELD PROJECT	UT	497,000			497,000
STRAWBERRY VALLEY PROJECT	UT	560,000			560,000
UPPER COLO RIVER OPERATION PRG	UT,CO	3,250,000			3,250,000
VERNAL UNIT (CRSP SEC. 5)	UT	477,000			477,000
WEBER BASIN PROJECT	UT	2,215,000			2,215,000
WEBER RIVER PROJECT	UT	320,000			320,000
<b>* TOTAL - UTAH</b>		<b>24,665,000</b>	---	---	<b>24,665,000</b>
<b>WASHINGTON</b>					
CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR	--			--
COLUMBIA BASIN (EPHRATA)	WA	9,730,000			9,730,000
COLUMBIA BASIN (GRAND COULEE)	WA	18,255,000			18,255,000
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	--			--
WASHINGTON AREA PROJECTS	WA	532,000			532,000
YAKIMA PROJECT	WA	8,927,000			8,927,000
YAKIMA RV BSN WTR ENHNCMT PROJ	WA	25,500,000			25,500,000
<b>* TOTAL - WASHINGTON</b>		<b>62,944,000</b>	---	---	<b>62,944,000</b>

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PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>WYOMING</b>					
BOYSEN UNIT, P-SMBP	WY	2,313,000			2,313,000
BUFFALO BILL DAM MODF, P-SMBP	WY	5,950,000			5,950,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY	--			--
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	--			--
EDEN PROJECT (CRSP SEC. 5)	WY	338,000			338,000
KENDRICK PROJECT	WY	3,920,000			3,920,000
KEYHOLE UNIT, P-SMBP	SD,WY	--			--
LYMAN PROJECT (CRSP SEC. 5)	UT,WY	--			--
MINIDOKA AREA PROJECTS	ID,WY	--			--
NORTH PLATTE AREA O/M, P-SMBP	WY	6,908,000			6,908,000
NORTH PLATTE PROJECT	WY,NE	2,580,000			2,580,000
OWL CREEK UNIT, P-SMBP	WY	106,000			106,000
RIVERTON UNIT, P-SMBP	WY	728,000			728,000
SEEDSKADEE PROJECT (CRSP SEC. 5)	WY	--			--
SHOSHONE PROJECT	WY	1,327,000			1,327,000
<b>* TOTAL - WYOMING</b>		<b>24,170,000</b>	-----	-----	<b>24,170,000</b>
<b>BUREAUWIDE PROGRAMS</b>					
AGING INFRASTRUCTURE PROGRAM		1,000,000			1,000,000
AQUATIC ECOSYSTEM RESTORATION PROGRAM		1,000,000			1,000,000
DAM SAFETY PROGRAM:					
DEPARTMENT DAM SAFETY PROGRAM		1,300,000			1,300,000
INITIATE SOD CORRECTIVE ACTION		182,500,000			182,500,000
SAFETY EVAL OF EXISTING DAMS		23,284,000			23,284,000
EMERGENCY PLAN/DISASTER RESPNS		1,250,000			1,250,000
ENDANGERED SPECIES RECVRY IMPL		13,225,000			13,225,000
ENVIRONMENTAL PROGRAM ADMIN		1,711,000			1,711,000
EXAM OF EXISTING STRUCTURES		12,727,000			12,727,000
GENERAL PLANNING STUDIES		2,195,000			2,195,000
LAND RESOURCES MANAGEMENT PRGM		16,190,000			16,190,000
MISC FLOOD CONTROL OPERATIONS		971,000			971,000
NATIVE AMERICAN AFFAIRS PROGRAM		20,000,000			20,000,000
NEGO/ADMIN OF WATER MARKETING		2,219,000			2,219,000
OPERATION AND PROGRAM MANAGEMENT		4,100,000			4,100,000
POWER PROGRAM SERVICES		3,428,000			3,428,000
PUBLIC ACCESS AND SAFETY PROG		816,000			816,000
PUBLIC RISK/LAW ENFORCEMENT - SITE SECURITY		27,500,000			27,500,000
RECLAMATION LAW ADMINISTRATION		1,131,000			1,131,000
REC AND F/WL PROGRAM ADMIN		5,508,000			5,508,000
RESEARCH AND DEVELOPMENT PROGRAM:					
DESALINATION/WTR PURIFICATION		9,500,000			9,500,000
SCIENCE AND TECHNOLOGY PROGRAM		18,000,000			18,000,000
WATERSMART PROGRAM:					
BASIN STUDIES		13,500,000			13,500,000
COOPERATIVE WATERSHED MGMT PROGRAM		2,250,000			2,250,000
DROUGHT RESPONSE		16,500,000			16,500,000
TITLE XVI-WTR RECL/REUSE PROG		4,500,000			4,500,000
WaterSMART GRANTS		15,000,000			15,000,000
WC FIELD SERV PROGRAM		2,318,000			2,318,000
<b>* TOTAL - BUREAUWIDE PROGRAMS</b>		<b>403,623,000</b>	-----	-----	<b>403,623,000</b>
<b>* TOTAL APPROPRIATION REQUEST - WRR</b>		<b>1,379,050,000</b>	-----	-----	<b>1,379,050,000</b>



**BUREAU OF RECLAMATION  
APPROPRIATION REQUEST BY STATES  
FY 2022**

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
<b>POLICY AND ADMINISTRATION</b>			<b>64,400,000</b>		<b>64,400,000</b>
<b>CA BAY-DELTA RESTORATION FUND</b>	<b>CA</b>			<b>33,000,000</b>	<b>33,000,000</b>
<b>CENTRAL VALLEY PROJECT RESTORATION FUND</b>					
F/WL Resources Habitat	CA			49,849,000	49,849,000
F/WL Resources Management	CA			6,650,000	6,650,000
<b>CENTRAL VALLEY PROJECT RESTORATION FUND</b>		<b>--</b>	<b>--</b>	<b>56,499,000</b>	<b>56,499,000</b>
<b>Sub-Total - Current Authority</b>		<b>1,379,050,000</b>	<b>64,400,000</b>	<b>89,499,000</b>	<b>1,532,949,000</b>
<b>CVP PROJECT RESTORATION FUND OFFSET</b>				<b>(56,499,000)</b>	
<b>Total Net Discretionary Authority</b>		<b>1,379,050,000</b>	<b>64,400,000</b>	<b>33,000,000</b>	<b>1,476,450,000</b>
<b>PERMANENTS</b>					
<b>CRDF, BOULDER CANYON PROJECT <sup>1/</sup></b>				<b>104,111,000</b>	<b>104,111,000</b>
<b>MISCELLANEOUS PERMANENTS <sup>1/</sup></b>				<b>799,000</b>	<b>799,000</b>
<b>TRUST FUNDS</b>				<b>2,000,000</b>	<b>2,000,000</b>
<b>FEDERAL LANDS RECREATION ENHANCEMENT ACT <sup>1/</sup></b>				<b>700,000</b>	<b>700,000</b>
<b>LOAN LIQUIDATING ACCOUNT</b>				<b>(599,000)</b>	<b>(599,000)</b>
<b>SAN JOAQUIN RIVER RESTORATION FUND</b>				<b>13,600,000</b>	<b>13,600,000</b>
<b>RECLAMATION WATER SETTLEMENT FUND</b>				<b>124,000,000</b>	<b>124,000,000</b>
<b>Sub-Total - Permanent Authority and Other</b>		<b>--</b>	<b>--</b>	<b>--</b>	<b>244,611,000</b>
<b>* TOTAL APPROPRIATION REQUEST</b>		<b>1,379,050,000</b>	<b>64,400,000</b>	<b>277,611,000</b>	<b>1,721,061,000</b>

1/ Reflects impact of sequestration