

Appropriation Request by States

FY 2022



BUREAU OF RECLAMATION APPROPRIATION REQUEST BY STATES FOR FISCAL YEAR (FY) 2022

The Bureau of Reclamation's FY 2022 Budget is designed to manage, develop, and protect water and related resources, consistent with applicable State and Federal law, in the interest of the American public. Reclamation continues to emphasize working smarter to address the water needs of a growing population in a cost-efficient and responsible manner, while also assisting States, Tribes, and local entities in solving contemporary water resource issues. It also emphasizes the modernization, operation and maintenance of Reclamation facilities in a safe, efficient, economic, and reliable manner; assuring systems and safety measures are in place to protect the public and Reclamation facilities.

Reclamation's fundamental mission and programs – modernizing and maintaining infrastructure, conserving natural resources, using science and research to inform decision-making, serving underserved populations, and staying as nimble as possible in response to the requirements of drought and a changing climate – position it as an exemplar for the Biden-Harris Administration's core tenets. The Bureau of Reclamation's fiscal year (FY) 2022 budget provides the foundation to meet our mission, and to manage, develop, and protect water resources, consistent with applicable State and Federal law, and in a cost-effective and environmentally responsible manner in the interest of the American public. Reclamation remains committed to working with a wide range of stakeholders, including water and power customers, Tribes, State and local officials, and non-governmental organizations, to meet its mission.

The FY 2022 current gross authority request of \$1,532,949,000 includes funding for the Central Valley Project Restoration Fund. The amount is anticipated to be offset by discretionary receipts in the Central Valley Project Restoration Fund in the amount of \$56,499,000. In addition, Reclamation's program includes permanent/other authority of \$244,611,000. The total program, after offsets to current authority and the inclusion of permanent authority, is \$1,721,061,000. A breakdown of the key account areas is outlined below.

Appropriation Accounts	Request Amount
Water and Related Resources	1,379,050,000
Policy and Administration	64,400,000
California Bay-Delta Restoration Program	33,000,000
Central Valley Project Restoration Fund	56,499,000
Working Capital Fund	0
Sub-Total – Current Authority	\$1,532,949,000
Offsets:	
Central Valley Project Restoration Fund Offset	(56,499,000)
Total Net Current Authority	\$1,476,450,000
Permanents and Other:	
Colorado River Dam Fund, Boulder Canyon Project	104,111,000
Reclamation Water Settlement Fund	124,000,000
San Joaquin River Restoration Fund	13,600,000
Miscellaneous Permanents	799,000
Trust Funds	2,000,000
Federal Lands Recreation Enhancement Act	700,000
Loan Liquidating Account	(599,000)
Sub-Total Permanents Authority and Other	\$244,611,000
GRAND TOTAL	\$1,721,061,000

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AZCANV 45,218,000	COLORADO RIVER COMPLIANCE ACTIVITIES		21,400,000			21,400,000
SALT RIVER PROJECT	GLEN CANYON UNIT (CRSP SEC. 8)	AZ,UT	3,000,000			3,000,000
SAN CARLOS APACHE WTR SETLANT SERRA VISTA SUBWATERSHED PROJ AZ USMEXICO BRDR ISSUES TECH SPT NM,AZ,TX AZ, CA,NV 29,389,000 29,389,000 29,389,000 **TOTAL - ARIZONA **TOTAL - A	LOWER COLO RV OPERATIONS PROG		45,218,000			45,218,000
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CVP, WATER AND POWER OPERS CA 13,094,000 KLAMATH PROJECT OR,CA LAHONTAN BASIN PROJECT CA,NV 11,293,000 LAKE TAHOE REGIONAL DEV NV,CA LOWER COLO RV OPERATIONS PROG ORLAND PROJECT CA 923,000 SALTON SEA RESEARCH PROJECT CA 2,000,000 SOLANO PROJECT CA 3,697,000 VENTURA RIVER PROJECT YUMA AREA PROJECTS O/M AZ,CA,NV CA 374,000 374,000 374,000 AZ,CA,NV	CVP, SHASTA DIVISION	CA	11,684,000			11,684,000
KLAMATH PROJECT OR,CA LAHONTAN BASIN PROJECT CA,NV 11,293,000 11,293,000 LAKE TAHOE REGIONAL DEV NV,CA LOWER COLO RV OPERATIONS PROG AZ,CA,NV, ORLAND PROJECT CA 923,000 923,000 SALTON SEA RESEARCH PROJECT CA 2,000,000 2,000,000 SOLANO PROJECT CA 3,697,000 3,697,000 VENTURA RIVER PROJECT CA 374,000 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	CVP, TRINITY RIVER DIVISION	CA	15,591,000			15,591,000
LAHONTAN BASIN PROJECT CA,NV 11,293,000 11,293,000 LAKE TAHOE REGIONAL DEV NV,CA LOWER COLO RV OPERATIONS PROG AZ,CA,NV, N, N,UT ORLAND PROJECT CA 923,000 923,000 SALTON SEA RESEARCH PROJECT CA 2,000,000 2,000,000 SOLANO PROJECT CA 3,697,000 3,697,000 VENTURA RIVER PROJECT CA 374,000 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	CVP, WATER AND POWER OPERS	CA	13,094,000			13,094,000
LAKE TAHOE REGIONAL DEV LOWER COLO RV OPERATIONS PROG AZ,CA,NV, NM,UT ORLAND PROJECT CA 2,000,000 SALTON SEA RESEARCH PROJECT CA 3,697,000 VENTURA RIVER PROJECT YUMA AREA PROJECTS O/M NV,CA P23,000 923,000 923,000 2,000,000 3,697,000 3,697,000 AZ,CA,NV -	KLAMATH PROJECT	OR,CA				
AZ,CA,NV,	LAHONTAN BASIN PROJECT	CA,NV	11,293,000			11,293,000
NM,UT ORLAND PROJECT CA 923,000 SALTON SEA RESEARCH PROJECT CA 2,000,000 3,697,000 VENTURA RIVER PROJECT CA 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	LAKE TAHOE REGIONAL DEV	NV,CA				
ORLAND PROJECT CA 923,000 923,000 SALTON SEA RESEARCH PROJECT CA 2,000,000 2,000,000 SOLANO PROJECT CA 3,697,000 3,697,000 VENTURA RIVER PROJECT CA 374,000 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	LOWER COLO RV OPERATIONS PROG					
SALTON SEA RESEARCH PROJECT CA 2,000,000 2,000,000 SOLANO PROJECT CA 3,697,000 3,697,000 VENTURA RIVER PROJECT CA 374,000 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	ORLAND PROJECT		923,000			923,000
VENTURA RIVER PROJECT CA 374,000 374,000 YUMA AREA PROJECTS O/M AZ,CA,NV	SALTON SEA RESEARCH PROJECT		2,000,000			2,000,000
YUMA AREA PROJECTS O/M AZ,CA,NV	SOLANO PROJECT		3,697,000			3,697,000
	VENTURA RIVER PROJECT	CA	374,000			374,000
	YUMA AREA PROJECTS O/M	AZ,CA,NV				
	* TOTAL - CALIFORNIA		205,351,000			205,351,000

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
COLORADO	Į.	RESOURCES			
ANIMAS-LA PLATA PROJ	CO,NM	5,264,000			5,264,000
ARMEL UNIT, P-SMBP	CO	449,000			449,000
BOSTWICK PARK PROJECT (CRSP SEC. 5)	CO	175,000			175,000
COLLBRAN PROJECT	CO	2,834,000			2,834,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N	740,000			740,000
COLO RIV WIR QUIL IMIRVMI IRGM	M,UT,WY	7 10,000			7.10,000
COLORADO-BIG THOMPSON PROJECT	CO	15,357,000			15,357,000
CRBSCP, GRAND VALLEY UNIT	CO	1,819,000			1,819,000
CRBSCP, PARADOX VALLEY UNIT	CO	3,738,000			3,738,000
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT,				
eogeoid Be in this com Billiter in this	WY				
DALLAS CREEK PROJECT (CRSP SEC. 5)	CO	361,000			361,000
DOLORES PROJECT (CRSP SEC. 5)	CO	983,000			983,000
FLORIDA PROJECT (CRSP SEC. 5)	CO	282,000			282,000
FRUITGROWERS DAM PROJECT	CO	200,000			200,000
FRYINGPAN-ARKANSAS PROJECT	CO	8,956,000			8,956,000
FRYINGPAN-ARKANSAS, AV CONDUIT	CO	10,050,000			10,050,000
GRAND VALLEY PROJECT	CO	348,000			348,000
LEADVILLE/ARKANSAS RV RCVRY PR	CO	24,878,000			24,878,000
MANCOS PROJECT	CO	351,000			351.000
NARROWS UNIT, P-SMBP	CO	33,000			33,000
NAVAJO UNIT (CRSP SEC. 5)	CO,NM	270,000			270,000
NAVAJO UNIT (CRSP SEC. 8)	CO,NM	90,000			90,000
PAONIA PROJECT (CRSP SEC. 5)	CO	322,000			322,000
PINE RIVER PROJECT	CO,NM	488,000			488,000
SAN JUAN-CHAMA PROJECT (CRSP SEC. 5)	CO,NM	1,230,000			1,230,000
SAN LUIS VALLEY, CLOSED BASIN	CO	3,050,000			3,050,000
SAN LUIS VAL PROJ, CONEJOS DIV	CO	30,000			30,000
SILT PROJECT (CRSP SEC. 5)	CO	430,000			430,000
SMITH FORK PROJECT (CRSP SEC. 5)	CO	408,000			408,000
UNCOMPAHGRE PROJECT	CO	880,000			880,000
WAYNE N. ASPINALL UNIT (CRSP SEC. 8)	CO	232,000			232,000
WATNEN. ASI INALE ONLY (CRSI SEC. 6)	CO				
* TOTAL - COLORADO		84,248,000	-	-	84,248,000
IDAHO					
BOISE AREA PROJECTS	ID,OR	5,717,000			5,717,000
CLMB/SNAKE RV SALMON RECVRY PR	ID,OR,WA	18,000,000			18,000,000
LEWISTON ORCHARDS PROJECT	ID	907,000			907,000
MINIDOKA AREA PROJECTS	ID,WY	7,211,000			7,211,000
PRESTON BENCH PROJECT	ID	47,000			47,000
* TOTAL - IDAHO		31,882,000			31,882,000
MANGAG					
KANSAS ALMENA LINIT D SMRD	VS	1,149,000			1,149,000
ALMENA UNIT, P-SMBP BOSTWICK DIVISION, P-SMBP	KS				
CEDAR BLUFF UNIT, P-SMBP	KS KS	1,442,000 465,000			1,442,000 465,000
GLEN ELDER UNIT, P-SMBP	KS KS	18,537,000			18,537,000
KANSAS RIVER AREA, P-SMBP	KS, NE	100,000			100,000
		414,000			414,000
KIRWIN UNIT, P-SMBP	KS				
WEBSTER UNIT, P-SMBP	KS	5,028,000			5,028,000
WICHITA, CHENEY DIVISION	KS	437,000			437,000
WICHITA, EQUUS BEDS DIVISION	KS	10,000			10,000
* TOTAL - KANSAS		27,582,000			27,582,000

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
MONTANA	•				
BLACKFEET INDIAN WATER RIGHTS SETTLEMENT	MT	40,000,000			40,000,000
CANYON FERRY UNIT, P-SMBP	MT	8,200,000			8,200,000
CROW TRIBE INDIAN WATER RIGHTS SETTLEMENT	MT	12,772,000			12,772,000
EAST BENCH UNIT, P-SMBP	MT	764,000			764,000
FORT PECK RSRVTN/DRY PRAIRIE	MT	17,191,000			17,191,000
HELENA VALLEY UNIT, P-SMBP	MT	252,000			252,000
HUNGRY HORSE PROJECT	MT	1,673,000			1,673,000
HUNTLEY PROJECT	MT	62,000			62,000
LOWER MARIAS UNIT, P-SMBP	MT	2,032,000			2,032,000
LOWER YELLOWSTONE PROJECT	MT,ND	927,000			927,000
MILK RVR/ST MARY DIV REHAB PRJ	MT	1,602,000			1,602,000
MISSOURI BASIN UNIT, P-SMBP	MT	1,172,000			1,172,000
ROCKY BOYS/N CNTRL MT RURAL WTR SYS	MT	13,504,000			13,504,000
SUN RIVER PROJECT	MT.ND	480,000			480,000
YELLOWTAIL UNIT, P-SMBP	MT	9,980,000			9,980,000
* TOTAL - MONTANA		110,611,000			110,611,000
AINSWORTH UNIT, P-SMBP BOSTWICK DIVISION, P-SMBP FRENCHMAN-CAMBRIDGE DIVN, P-SMBP KANSAS RIVER AREA, P-SMBP MIRAGE FLATS PROJECT NORTH LOUP DIVISION, P-SMBP NORTH PLATTE PROJECT	NE KS,NE NE KS, NE NE NE WY,NE	142,000 2,585,000 126,000 244,000 			142,000 2,585,000 126,000 244,000
* TOTAL - NEBRASKA		3,097,000			3,097,000
NEVADA					
CENTRAL ARIZONA PROJECT	AZ,CA,NM,NV,U T				
COLO RIV FRONT WORK/LEVEE SYST	AZ,CA,NV				
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY				
LAHONTAN BASIN PROJECT	CA,NV				
LAKE MEAD/LAS VEGAS WASH PRGM	NV	595,000			595,000
LAKE TAHOE REGIONAL DEV	NV,CA	115,000			115,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV, NM,UT				
YUMA AREA PROJECTS	AZ,CA,NV				
* TOTAL - NEVADA		710,000			710,000

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
NEW MEXICO					
AAMODT LITIGATION	NM	10,000,000			10,000,000
ANIMAS-LA PLATA PROJ	CO,NM				
CARLSBAD PROJECT	NM	9,740,000			9,740,000
CENTRAL ARIZONA PROJECT	AZ,NM,CA,NV,U T				
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N M,UT,WY				
COLORADO RIVER COMPLIANCE ACTIVITIES	AZ,CO,NM,UT, WY	-			
EASTERN NM WTR SPLY-UTE RESRVR	NM	7,790,000			7,790,000
HAMMOND PROJECT (CRSP SEC. 5)	NM	158,000			158,000
LOWER COLO RV OPERATIONS PROG	AZ,CA,NV,NM,U	150,000			150,000
LOWER COLO RV OI ERATIONS I ROC	T				
MIDDLE RIO GRANDE PROJECT	NM	30,630,000			30,630,000
NAVAJO-GALLUP WATER SUPPLY PROJECT	NM	56,342,000			56,342,000
NAVAJO UNIT (CRSP SEC. 5)	CO,NM				
NAVAJO UNIT (CRSP SEC. 8)	CO,NM				
PINE RIVER PROJECT	CO,NM				
		0.100.000			0.100.000
RIO GRANDE PROJECT	NM,TX	9,100,000			9,100,000
RIO GRANDE PUEBLOS	NM	1,050,000			1,050,000
SAN JUAN-CHAMA PROJECT (CRSP SEC. 5)	CO,NM				
TUCUMCARI PROJECT	NM	20,000			20,000
US/MEXICO BRDR ISSUES TECH SPT	NM,AZ,TX	80,000			80,000
* TOTAL - NEW MEXICO		124,910,000			124,910,000
NORTH DAKOTA					
	ND	838.000			838,000
DICKINSON UNIT, P-SMBP		,			,
GARRISON DIVERSION UNIT, P-SMBP Rural and Non-Rural Water	ND	39,459,000			39,459,000
HEART BUTTE UNIT, P-SMBP	ND	1,353,000			1,353,000
LOWER YELLOWSTONE PROJECT	MT,ND				
* TOTAL - NORTH DAKOTA		41,650,000			41,650,000
OKLAHOMA					
ARBUCKLE PROJECT	OK	282,000			282,000
McGEE CREEK PROJECT	OK	924,000			924,000
MOUNTAIN PARK PROJECT	OK	711,000			711,000
NORMAN PROJECT	OK	365,000			365,000
W. C. AUSTIN, ALTUS DAM	OK	942,000			942,000
WASHITA BASIN PROJECT	OK	1,607,000			1,607,000
* TOTAL - OKLAHOMA		4,831,000			4,831,000
TOTAL - OKLAHOMA		4,051,000	_	_	4,051,000
OREGON					
BOISE AREA PROJECTS	ID,OR				
CLMB/SNAKE RV SALMON RECVRY PR	ID,OR,WA				
CROOKED RIVER PROJECT	OR	813,000			813,000
DESCHUTES PROJECT	OR	660,000			660,000
EASTERN OREGON PROJECTS	OR CA	977,000			977,000
KLAMATH PROJECT	OR,CA	24,069,000			24,069,000
ROGUE RIVER, TALENT DIVISION	OR	1,281,000			1,281,000
TUALATIN PROJECT	OR	2,238,000			2,238,000
UMATILLA PROJECT	OR	3,667,000			3,667,000
* TOTAL - OREGON		33,705,000			33,705,000

SOUTH DAKOTA SECURITY PAMPS	PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
HILLE FORKERITE LINT, PSMBP	SOUTH DAKOTA	•				
EXEMPTION NUMBER SUNY 77,000 32,000						,
EMIS AND CLARE RURAL WITE FYS	·					
MID-DAKOTA RURAL WATER ROUECT		*				
NIM WICKOIN PRODIECT SID 17,010,000 19,000 08,000 1						
MAIR LATE, PSMIP SD 9,000 8,00						
RAPID VALLEY PROJECT SD						
RAPID VALLEY UNT, P.SMIPP SD 224,000 834,000 8						
SHADEHILL UNTI, P.SMBP SD \$34,000 \$34,000 \$34,000						
TEXAS						
BALMORIFEA PROJECT						
BAIMORIHA PROJECT	* IOIAL - SOUTH DAKOTA		30,782,000	-		30,782,000
CANDADAR NYMER PROJECT TX 14,000 124,000 LOWER RIG GRANDE WTE CONSKY TX 1,062,000 16,062,000 NICE SER YEER PROJECT TX 1,062,000 70,000 SAN ANGELO PROJECT TX 703,000 70,000 SAN ANGELO PROJECT TX 703,000 2,000,000 WINDERSTANDING NAAZTX 703,000 3,000,000 **TOTAL-TEXAS ************************************	TEXAS					
LOWER RIO GRANDE WITR CONSRY	BALMORHEA PROJECT	TX	4,000			4,000
NUMBER NUMBER NOBECT	CANADIAN RIVER PROJECT		124,000			
RIO GRANDE PRODICT TX 703,000 703,000 WMEXICO BRDR ISSUES TECH SPT TX 703,000 **TOTAL **TEXAS **TOTAL	LOWER RIO GRANDE WTR CONSRV					
NA ANGELO PRODECT	NUECES RIVER PROJECT		1,062,000			1,062,000
**TOTAL - TEXAS **TOTA		,				
*TOTAL - TEXAS LITAH BONNEVILLE UNIT (CRSP SEC. 5) LIT BONNEVILLE UNIT (CRSP SEC. 5) LIT AZNM.CA,NV,U COLO RIV WTR QUAL IMPRVMT PROM COLO RIV WTR QUAL IMPRVMT PROM COLO RIV WTR QUAL IMPRVMT PROM COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE III, LIT 7,000,000 BASINWIDE COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE III, LIT 7,000,000 BASINWIDE EMERY COUNTY PROJECT (CRSP SEC. 5) LIT 360,000 360,000 GENE CANYON UNIT (CRSP SEC. 5) LIT 360,000 360,000 380,000			703,000			703,000
Name	US/MEXICO BRDR ISSUES TECH SPT	NM,AZ,TX				
BONNEVILLE UNIT (CRRY SEC. 5) UT 3,970,000 CENTRAL ARIZONA PROJECT AZ,MAC,AN,U — COLO RIV WIT QUAL IMPRYMT PRGM CO,AZ,CA,N,N — COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II, UT 7,000,000 BASINYOIDE AZ,CO,MM,UT, — COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,MM,UT, — EMERY COUNTY PROJECT (CRSP SEC. 5) UT \$47,000 GLEN CANYON UNIT (CRSP SEC. 5) UT \$309,000 LENERY COUNTY PROJECT (CRSP SEC. 5) UT \$309,000 LENER YOU COLOR OF PROJECT UT \$309,000 LENER YOU CRSP SEC. 5) UT \$309,000 LENER YOU CRSP SEC. 5) UT \$329,000 LOWER COLO RV OPERATIONS PROG AZ,CA,NY,NM,U — LYMAN PROJECT (CRSP SEC. 5) UT,WY \$35,000 MOND LAKE PROJECT UT \$188,000 MOND LAKE PROJECT UT \$41,000 MOYEN TRY PROJECT UT \$41,000 MOYEN TRY PROJECT UT \$3,808,000 SOPPICE PROJECT U	* TOTAL - TEXAS		2,804,000			2,804,000
CENTRAL ARIZONA PROJECT AZ,NM,CA,NV,U —	UTAH					
T			3,970,000			3,970,000
COLOR IN WITR QUAL IMPRVMT PRGM	CENTRAL ARIZONA PROJECT					
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II, UT 7,000,000 7,000,000 MASINWIDE AZ,CO,NM,UT, - - COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, - 547,000 EMERY COUNTY PROJECT (CRSP SEC. 5) UT 547,000 369,000 GLEN CANYON UNTI (CRSP SEC. 8) AZ,UT - - HYBUM PROJECT UT 369,000 369,000 JENSEN UNTI (CRSP SEC. 5) UT 329,000 329,000 LOWER COLO RV OPERATIONS PROG T - - LYMAN PROJECT (CRSP SEC. 5) UT,WY 353,000 353,000 MOON LAKE PROJECT UT 178,000 178,000 NEWTON PROJECT UT 188,000 38,80,000 NEWTON PROJECT UT 410,000 410,000 NEWTON PROJECT UT 497,000 38,80,000 SAPPETE PROJECT UT 497,000 36,000 SCOFILL PROJECT UT 497,000 477,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000	COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N				
COLORADO RIVER COMPLIANCE ACTIVITIES AZ CO,NM,UT, WY — — — — — 547,000 — 547,000 — 547,000 — 547,000 — 547,000 — 547,000 — 547,000 — 547,000 —	COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II,		7,000,000			7,000,000
EMERY COUNTY PROJECT (CRSP SEC. S) UT \$47,000 GLEN CANYON UNIT (CRSP SEC. S) AZ,UT HYRUM PROJECT UT 369,000 JENSEN UNIT (CRSP SEC. S) UT 329,000 LOWER COLO RV OPERATIONS PROG AZ,CA,NV,NM,U T T T LYMAN PROJECT (CRSP SEC. 5) UT,WY 353,000 MOON LAKE PROJECT UT 178,000 NEWTON PROJECT UT 188,000 OEGDER RIVER PROJECT UT 188,000 NEWTON PROJECT UT 103,000 OROVO RIVER PROJECT UT 103,000 SANPETE PROJECT UT 103,000 SCOFIELD PROJECT UT 560,000 STRAWBERRY VALLEY PROJECT UT 560,000 STRAWBERRY VALLEY PROJECT UT 477,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 3,250,000 VEBER RIVER PROJECT UT 2,150,000 3,250,000 VEBER		AZ,CO,NM,UT,				
AZ,UT						
HYRUM PROJECT UT 369,000 369,000 19NSEN UNIT (CRSP SEC. 5) UT 329,000 329,000 12NSEN UNIT (CRSP SEC. 5) UT 329,000 329,000 12NSEN UNIT (CRSP SEC. 5) UT, WY 353,000 353,000 178,000 MOON LAKE PROJECT UT 178,000 178,000 188,	EMERY COUNTY PROJECT (CRSP SEC. 5)		547,000			547,000
JENSEN UNIT (CRSP SEC. 5)						
LOWER COLO RV OPERATIONS PROG						
T						329,000
MOON LAKE PROJECT UT 178,000 178,000 NEWTON PROJECT UT 188,000 188,000 OGDEN RIVER PROJECT UT 441,000 441,000 PROVO RIVER PROJECT UT 3,868,000 3,868,000 SANPETE PROJECT UT 103,000 103,000 SCOFIELD PROJECT UT 497,000 497,000 STRAWBERRY VALLEY PROJECT UT 560,000 360,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 3,250,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BSIN PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 320,000 * TOTAL - UTAH 24,665,000 - 24,665,000 WASHINGTON CLIMB/SNAKE RV SALMON RECVRY PR ID,WA,OR 2,665,000 9,730,000 9,730,000 9,730,000 9,730,000 9,730,000 18,255,000 18,255,000 0,730,000 0,730,000 0,730,000	LOWER COLO RV OPERATIONS PROG					
NEWTON PROJECT UT 188,000 188,000 OGDEN RIVER PROJECT UT 441,000 441,000 SANPETE PROJECT UT 3,868,000 3,868,000 SANPETE PROJECT UT 103,000 103,000 SCOFIELD PROJECT UT 497,000 497,000 STRAWBERRY VALLEY PROJECT UT 560,000 3250,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 320,000 3225,000 WEBER RIVER PROJECT UT 320,000 320,000 **TOTAL - UTAH **** *** *** *** *** *** *** *** *** *	LYMAN PROJECT (CRSP SEC. 5)	UT,WY	353,000			353,000
OGDEN RIVER PROJECT UT 441,000 441,000 PROVO RIVER PROJECT UT 3,868,000 3,868,000 SANPETE PROJECT UT 103,000 103,000 SCOFIELD PROJECT UT 497,000 497,000 STRAWBERRY VALLEY PROJECT UT 560,000 560,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 477,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 320,000 **TOTAL - UTAH 24,665,000 24,665,000 320,000 **WASHINGTON **WASHINGTON **C - 24,665,000 9,730,000 COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 9,730,000 9,730,000 9,730,000 18,255,000 18,255,000 18,255,000 00 18,255,000 18,255,000 18,255,000 18,255,000 18,255,000 18,255,000 25,500,000 25,500,000 25,500,000 2	MOON LAKE PROJECT	UT	178,000			178,000
PROVO RIVER PROJECT UT 3,868,000 3,868,000 SANPETE PROJECT UT 103,000 103,000 SCOFIELD PROJECT UT 497,000 497,000 STRAWBERRY VALLEY PROJECT UT 560,000 3,250,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 477,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER RIVER PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 320,000 **TOTAL - UTAH 24,665,000 - 24,665,000 320,000 WASHINGTON CLIMB/SNAKE RV SALMON RECVRY PR ID,WA,OR 24,665,000 9,730,000 9,730,000 9,730,000 9,730,000 18,255,000 18,255,000 00,000 18,255,000 18,255,000 18,255,000 35,20,000 7,700,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	NEWTON PROJECT	UT	188,000			188,000
SANPETE PROJECT UT 103,000 103,000 SCOFIELD PROJECT UT 497,000 497,000 STRAWBERRY VALLEY PROJECT UT 560,000 3,250,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 477,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 320,000 2,215,000 WEBER RIVER PROJECT UT 320,000 320,000 * TOTAL - UTAH 24,665,000 - 24,665,000 - 24,665,000 WASHINGTON UN 30,000 - 24,665,000 - 24,665,000 COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 - 24,665,000	OGDEN RIVER PROJECT	UT	441,000			441,000
SCOFIELD PROJECT	PROVO RIVER PROJECT					
STRAWBERRY VALLEY PROJECT UT 560,000 560,000 UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 3,250,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 - - 24,665,000 * TOTAL - UTAH 24,665,000 - - 24,665,000 WASHINGTON COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 COLUMBIA BASIN (GRAND COULEE) WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000						
UPPER COLO RIVER OPERATION PRG UT,CO 3,250,000 3,250,000 VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 - 24,665,000 * TOTAL - UTAH 24,665,000 - 24,665,000 WASHINGTON CLMB/SNAKE RV SALMON RECVRY PR ID,WA,OR - - COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 COLUMBIA BASIN (GRAND COULEE) WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, - - WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000						
VERNAL UNIT (CRSP SEC. 5) UT 477,000 477,000 WEBER BASIN PROJECT UT 2,215,000 2,215,000 WEBER RIVER PROJECT UT 320,000 320,000 * TOTAL - UTAH 24,665,000 - - 24,665,000 WASHINGTON CLIMB/SNAKE RV SALMON RECVRY PR ID,WA,OR - - - - COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 9,730,000 COLORADO RIVER COMPLIANCE ACTIVITIES WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, - WY - - WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000						
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* TOTAL - UTAH 24,665,000 24,665,000 WASHINGTON CLMB/SNAKE RV SALMON RECVRY PR ID,WA,OR	WEBER RIVER PROJECT					
WASHINGTON CLMB/SNAKE RV SALMON RECVRY PR ID,WA,OR - COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 COLUMBIA BASIN (GRAND COULEE) WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, WY - - WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000	* TOTAL - UTAH					24,665,000
CLMB/SNAKE RV SALMON RECVRY PR ID,WA,OR - - - COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 COLUMBIA BASIN (GRAND COULEE) WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT,			2.,000,000			2.,000,000
COLUMBIA BASIN (EPHRATA) WA 9,730,000 9,730,000 COLUMBIA BASIN (GRAND COULEE) WA 18,255,000 18,255,000 COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, WY WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000	WASHINGTON CLMB/SNAKE RV SALMON RECVRY PR	ID,WA,OR				
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COLORADO RIVER COMPLIANCE ACTIVITIES AZ,CO,NM,UT, WY - <t< td=""><td>COLUMBIA BASIN (GRAND COULEE)</td><td></td><td></td><td></td><td></td><td></td></t<>	COLUMBIA BASIN (GRAND COULEE)					
WASHINGTON AREA PROJECTS WA 532,000 532,000 YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000	COLORADO RIVER COMPLIANCE ACTIVITIES					
YAKIMA PROJECT WA 8,927,000 8,927,000 YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000	WASHINGTON AREA PROJECTS		532,000			532,000
YAKIMA RV BSN WTR ENHNCMT PROJ WA 25,500,000 25,500,000	YAKIMA PROJECT					
			25,500,000			25,500,000
	* TOTAL - WASHINGTON					

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
WYOMING	•				
BOYSEN UNIT, P-SMBP	WY	2,313,000			2,313,000
BUFFALO BILL DAM MODF, P-SMBP	WY	5,950,000			5,950,000
COLO RIV WTR QUAL IMPRVMT PRGM	CO,AZ,CA,NV,N				
COLORADO RIVER COMPLIANCE ACTIVITIES	M,UT,WY AZ,CO,NM,UT,				
EDEN BROJECT (CRCR CEC. 5)	WY	229 000			229,000
EDEN PROJECT (CRSP SEC. 5)	WY	338,000 3,920,000			338,000
KENDRICK PROJECT KEYHOLE UNIT, P-SMBP	WY	3,920,000			3,920,000
	SD,WY UT,WY				
LYMAN PROJECT (CRSP SEC. 5) MINIDOKA AREA PROJECTS	ID,WY				
NORTH PLATTE AREA O/M. P-SMBP	WY	6,908,000			6,908,000
NORTH PLATTE AREA O'M', F-SMBF NORTH PLATTE PROJECT	WY,NE	2,580,000			2,580,000
OWL CREEK UNIT, P-SMBP	WY	106,000			106,000
RIVERTON UNIT, P-SMBP	WY	728,000			728,000
SEEDSKADEE PROJECT (CRSP SEC. 5)	WY	720,000			720,000
SHOSHONE PROJECT	WY	1,327,000			1,327,000
* TOTAL - WYOMING		24,170,000			24,170,000
DUDE A LIWIDE BROCK AMC					
BUREAUWIDE PROGRAMS AGING INFRASTRUCTURE PROGRAM		1,000,000			1 000 000
AOUATIC ECOSYSTEM RESTORATION PROGRAM		1,000,000			1,000,000 1,000,000
DAM SAFETY PROGRAM:		1,000,000			1,000,000
DEPARTMENT DAM SAFETY PROGRAM		1,300,000			1,300,000
INITIATE SOD CORRECTIVE ACTION		182,500,000			182,500,000
SAFETY EVAL OF EXISTING DAMS		23,284,000			23,284,000
EMERGENCY PLAN/DISASTER RESPNS		1,250,000			1,250,000
ENDANGERED SPECIES RECVRY IMPL		13,225,000			13,225,000
ENVIRONMENTAL PROGRAM ADMIN		1,711,000			1,711,000
EXAM OF EXISTING STRUCTURES		12,727,000			12,727,000
GENERAL PLANNING STUDIES		2,195,000			2,195,000
LAND RESOURCES MANAGEMENT PRGM		16,190,000			16,190,000
MISC FLOOD CONTROL OPERATIONS		971,000			971,000
NATIVE AMERICAN AFFAIRS PROGRAM		20,000,000			20,000,000
NEGO/ADMIN OF WATER MARKETING		2,219,000			2,219,000
OPERATION AND PROGRAM MANAGEMENT		4,100,000			4,100,000
POWER PROGRAM SERVICES	•	3,428,000			3,428,000
PUBLIC ACCESS AND SAFETY PROG		816,000			816,000
PUBLIC RISK/LAW ENFORCEMENT - SITE SECURITY		27,500,000			27,500,000
RECLAMATION LAW ADMINISTRATION		1,131,000			1,131,000
REC AND F/WL PROGRAM ADMIN		5,508,000			5,508,000
RESEARCH AND DEVELOPMENT PROGRAM:		- / /			- , ,
DESALINATION/WTR PURIFICATION		9,500,000			9,500,000
SCIENCE AND TECHNOLOGY PROGRAM		18,000,000			18,000,000
WATERSMART PROGRAM:					
BASIN STUDIES		13,500,000			13,500,000
COOPERATIVE WATERSHED MGMT PROGRAM		2,250,000			2,250,000
DROUGHT RESPONSE		16,500,000			16,500,000
TITLE XVI-WTR RECL/REUSE PROG		4,500,000			4,500,000
WaterSMART GRANTS		15,000,000			15,000,000
WC FIELD SERV PROGRAM		2,318,000			2,318,000
* TOTAL - BUREAUWIDE PROGRAMS		403,623,000			403,623,000
* TOTAL APPROPRIATION REQUEST - WRR		1,379,050,000	-	-	1,379,050,000

PROJECT	STATE	WATER & RELATED RESOURCES	POLICY & ADMINISTRATION	OTHER	TOTAL
POLICY AND ADMINISTRATION			64,400,000		64,400,000
CA BAY-DELTA RESTORATION FUND	CA			33,000,000	33,000,000
CENTRAL VALLEY PROJECT RESTORATION FUND					
F/WL Resources Habitat	CA			49,849,000	49,849,000
F/WL Resources Management	CA			6,650,000	6,650,000
CENTRAL VALLEY PROJECT RESTORATION FUND				56,499,000	56,499,000
Sub-Total - Current Authority		1,379,050,000	64,400,000	89,499,000	1,532,949,000
CVP PROJECT RESTORATION FUND OFFSET				(56,499,000)	
Total Net Discretionary Authority		1,379,050,000	64,400,000	33,000,000	1,476,450,000
PERMANENTS					
CRDF, BOULDER CANYON PROJECT $^{1/}$				104,111,000	104,111,000
MISCELLANEOUS PERMANENTS 1/				799,000	799,000
TRUST FUNDS				2,000,000	2,000,000
FEDERAL LANDS RECREATION ENHANCEMENT ACT $^{\mathrm{I}\prime}$				700,000	700,000
LOAN LIQUIDATING ACCOUNT				(599,000)	(599,000)
SAN JOAQUIN RIVER RESTORATION FUND				13,600,000	13,600,000
RECLAMATION WATER SETTLEMENT FUND				124,000,000	124,000,000
Sub-Total - Permanent Authority and Other	-			244,611,000	244,611,000
* TOTAL APPROPRIATION REQUEST		1,379,050,000	64,400,000	277,611,000	1,721,061,000

1/ Reflects impact of sequestration