

**Agenda item 5.2 : PIP2 (2020-2021) Final Strategic Outcomes Achieved:
High Level Summary Report**

Purpose of paper

1. To report on the PIP2(2020-2021) final strategic outcomes achieved by strategic goals: High Level Summary.
2. To report on the PIP2 (2020-2021) final strategic outcomes achieved; linked to actual expenditures in the AWPB 2020-2021.
3. To report on emerging crosscutting issues during the implementation of PIP2 and lessons learnt.

Background

4. The Second PIP for the biennial period 2020-2021 was endorsed by the 29th SPREP Meeting in 2019.
5. The progress towards achieving the strategic PIP2 outcomes for the year 2020 was endorsed by the 30th SPREP Meeting in 2021.
6. 2021 marked the completion year for PIP2 aligned to the Strategic Plan and the updated Results Framework (RF) 2017-2026.
7. This report to the Third Executive Board Meeting presents the overall final strategic outcomes for PIP2 for the period 2020 – 2021. It includes a summary of key information on the cross-cutting issues on gender equity mainstreaming, innovation, risk management, and lessons learnt. The status of the PIP2 outcome indicators is reported as Achieved, Not Achieved, and On-going.
8. Three key summary points are highlighted below for Members information and consideration:
 - The summary of achieved strategic outcomes in PIP2 (2020-2021) with actual expenditures reflected in the 2020-2021 Annual Work Programme and Budget (AWPB).
 - The 2021 overall achievements by strategic goals and outcomes are 54% achieved, 11% Not Achieved, and 35% on-going. Regional Goals -41% Achieved, 17% Not Achieved, and 42% On-going. By Organisational Goals- 71% Achieved, 4% Not Achieved, and 25% On-going
 - The implementation of the 2020 PIP2 (2020-2021) was impacted by COVID19 as shown by an achievement of 54% of its over-all targets delivered remotely and virtually using online platforms and the engagement of local/national consultants in addition to policy and technical advisory support and assistance provided by SPREP.

9. The summary of the PIP2 (2020-2021) final strategic outcomes achieved by strategic goals with 2020-2021 AWPB actual expenditures is attached as WP 5.2/Att.1. Detailed reporting on the Secretariat's PIP2 achievements by strategic goals is attached as WP 5.2/Att.2.
10. The High-Level Summary Report on emerging issues on innovation, gender equity inclusion and mainstreaming, risk management, and lessons learnt in 2020-2021 is attached as WP 5.2/Att.3.

Recommendation

11. The Executive Board Meeting is invited to:
 - 1) **Endorse** the PIP2 (2020-2021) Final Strategic Achieved Outcomes Report with the actual expenditures of Work Programme and Budget 2020-2021;
 - 2) **Note** the Secretariat responses and actions on cross-cutting issues and lesson learnt in the implementation of PIP2.

23 April 2022