



U.S. Securities and Exchange Commission

FY-2012 Standard Inventory Summary

			Contract Type Analysis				Competition Analysis				Time of Obligation Analysis				Small Business Analysis							
			(as % of PSC obligations)				(as % of PSC obligations)				(as % of PSC obligations)				(as % of PSC obligations)							
	Obligations	% Total Obligations	Fixed Price	Cost	T&MLH	Other	Competed	Not Competed	Not Available for Competition	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB	
<b>Special Interest Functions</b>																						
B505	COST BENEFIT ANALYSIS	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D302	ADP SYSTEMS DEVELOPMENT SVCS	\$ 2,602,433	1%	82%	0%	18%	0%	54%	19%	27%	0%	4%	18%	0%	77%	48%	36%	27%	0%	0%	48%	12%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$ 14,046,064	5%	15%	28%	57%	0%	77%	22%	1%	0%	6%	12%	15%	66%	28%	20%	20%	0%	0%	28%	1%
D310	ADP BACKUP AND SECURITY SVCS	\$ 2,384,436	1%	41%	0%	59%	0%	64%	4%	32%	0%	3%	31%	5%	61%	33%	27%	27%	5%	0%	33%	27%
D314	ADP ACQUISITION SUP SVCS	\$ 445,000	0%	100%	0%	0%	0%	100%	0%	0%	0%	39%	0%	0%	61%	0%	0%	0%	0%	0%	0%	0%
R406	POLICY REVIEW/DEVELOPMENT SVCS	\$ 122,878	0%	0%	0%	100%	0%	100%	0%	0%	0%	0%	0%	11%	89%	100%	0%	0%	0%	0%	100%	100%
R407	PROGRAM EVALUATION SVCS	\$ 425,441	0%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%
R408	PROGRAM MANAGEMENT/SUPPORT SVCS	\$ 36,397,320	12%	6%	0%	94%	0%	78%	0%	22%	0%	22%	34%	37%	6%	23%	22%	22%	2%	0%	23%	6%
R409	PROGRAM REVIEW / DEVELOPMENT SVCS	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R413	SPECIFICATIONS DEVELOPMENT SERVICE	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SVCS	\$ 2,692,464	1%	100%	0%	0%	0%	0%	0%	0%	100%	49%	0%	0%	51%	100%	0%	0%	0%	0%	100%	100%
R423	INTELLIGENCE SVCS	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SVCS	\$ 180,480	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	100%	0%
R497	PERSONAL SVCS CONTRACTS	\$ -	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ 3,553,015	1%	28%	0%	72%	0%	14%	86%	0%	0%	0%	28%	14%	58%	0%	0%	0%	0%	0%	0%	0%
<b>Biggest Percentage of Obligations</b>																						
D301	FACILITY OPERATION AND MAINTENANCE	\$ 55,684,707	19%	4%	94%	2%	0%	100%	0%	0%	0%	6%	21%	39%	33%	3%	2%	0%	0%	0%	3%	0%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$ 47,458,776	16%	35%	0%	35%	30%	83%	16%	0%	1%	4%	4306%	11%	42%	30%	3%	3%	1%	1%	30%	3%
R408	PROGRAM MANAGEMENT/SUPPORT SVCS	See Above																				
R424	EXPERT WITNESS	\$ 15,865,055	5%	10%	0%	90%	0%	0%	99%	1%	0%	12%	27%	28%	36%	24%	0%	0%	0%	0%	24%	0%
D307	AUTOMATED INFORMATION SYSTEM SVCS	See Above																				
R499	OTHER PROFESSIONAL SVCS	\$ 11,845,804	4%	19%	0%	81%	0%	40%	29%	24%	7%	5%	21%	23%	51%	80%	44%	0%	10%	1%	80%	30%
R710	MANAGEMENT: FINANCIAL	\$ 10,756,673	4%	16%	0%	84%	0%	80%	20%	0%	0%	15%	24%	8%	52%	1%	0%	0%	0%	0%	1%	0%
S206	HOUSEKEEPING - GUARD	\$ 10,388,516	4%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	52%	48%	0%	0%	0%	0%	0%	0%	0%
R799	MANAGEMENT: OTHER	\$ 5,640,294	2%	56%	0%	44%	0%	32%	68%	0%	0%	3%	21%	13%	63%	45%	15%	15%	15%	0%	45%	30%
R609	ADMINISTRATIVE: STENOGRAPHIC	\$ 5,600,000	2%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	100%	100%