

FY 2013 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2013 CPPS Budget, Amount Allocated, Project/Program/Service



**COUNCIL**  
**DISTRICT**

<u>Non-profit</u> <u>Organization/Agency</u>	<u>Amount</u> <u>Allocated</u>	<u>Project/Program/Service</u>
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Council District

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Urban Corps of San Diego		Public right of way
County	\$ 16,107.50	maintenance
STAR/PAL		Program's operational
	\$ 12,500.00	expenses
San Diego Workforce		Hire-a-Youth Program
Partnership	\$ 30,000.00	
San Diego Housing		Storage Check-in Center
Commission	\$ 5,000.00	
Jewish Family Service		Northern San Diego Rides &
	\$ 20,000.00	Smiles Program
LGBT Community Center		Mental health, youth housing,
	\$ 10,000.00	and community programs
Library Department		Repaint portions of the Carmel
	\$ 26,000.00	Valley Library
		Purchase of library books
	\$ 4,890.50	
I Love a Clean San Diego		Creek to Bay Cleanup
	\$ 1,000.00	
Transportation & Storm		Two electronic speed signs for
Water Department		Lippman Street traffic calming
	\$ 16,000.00	
University City		Fourth of July activities and
Community Association		summer concerts
	\$ 4,500.00	

Council District

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STAR/PAL	\$ 5,000.00	Program's operational
		expenses
San Diego Workforce	\$ 10,000.00	Hire-a-Youth Program
Partnership		
San Diego Housing	\$ 12,000.00	Storage Check-in Center
Commission		

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Public Works Department	\$ 10,000.00	Paint the Ocean Beach Lifeguard Station
San Diego Fire-Rescue Department	\$ 5,000.00	Fire Station 3 facility improvements
Park & Recreation Department	\$ 22,000.00	Fertilize Mission Bay Park
San Diego Police Department	\$ 5,000.00	Northern Division Storefront Remodel
	\$ 10,000.00	Northern Division Bait Bicycle Program
San Diego Asian Film Foundation	\$ 5,000.00	Purchase technology upgrades to strengthen the San Diego Asian Film Festival
Gaslamp Historical Foundation	\$ 4,500.00	William Heath Davis House
Zeta Sigma Lambda Foundation	\$ 2,500.00	15th Annual Sheila R. Hardin San Diego Multi-Cultural Festival
San Diego Convention & Tourist Bureau	\$ 10,000.00	Film Commission
Capoeira Institute	\$ 10,000.00	San Diego Brazil Parade and Faire Day
Major Events Revolving Fund	\$ 25,000.00	2015 Balboa Park Centennial Celebration
Mission Hills Business Improvement District	\$ 5,525.00	Treasure Seekers Welcome
Save our Heritage Organization	\$ 7,000.00	Old Town San Diego's Dia de los Muertos
San Diego Lifesaving Association	\$ 15,000.00	Lifeguard Bronze Memorial
LGBT Community Center	\$ 10,000.00	Mental health, youth housing, and community programs
Pacific Beach Town Council	\$ 10,000.00	Rose Creek Cottage Restoration
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Cleanup
Point Loma Association	\$ 15,000.00	Nimitz Boulevard median beautification
Pacific Beach Community Foundation	\$ 4,000.00	Concerts on the Green at Kate Sessions Park
San Diego Military Advisory Council	\$ 1,500.00	Economic Impact Study

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STAR/PAL	\$	5,000.00	Program's operational expenses
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
San Diego Housing Commission	\$	10,000.00	Storage Check-in Center
El Cajon Business Improvement Association	\$	5,000.00	Mid-City I-805 Holiday Lights
Major Events Revolving Fund	\$	25,000.00	2015 Balboa Park Centennial Celebration
San Diego Fire-Rescue Department	\$	5,000.00	Fire Station 3 facility improvements
Park & Recreation Department	\$	10,000.00	Resurfacing Projects in Ward Canyon Park
Zeta Sigma Lambda Foundation	\$	2,500.00	15th Annual Sheila R. Hardin San Diego Multi-Cultural Festival
Gaslamp Historical Foundation	\$	4,500.00	William Heath Davis House
San Diego Convention & Tourist Bureau	\$	10,000.00	Film Commission
LGBT Community Center	\$	16,000.00	Mental health, youth housing, and community programs
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
Mission Hills Town Council	\$	5,000.00	2013 Concerts in the Park
Greater San Diego Tennis Council	\$	2,310.00	Court Improvements
Alpha Project for the Homeless	\$	13,549.15	Neil Good Day Center
North Park Community Association	\$	1,800.00	Citizen's Patrol
San Diego History Center	\$	5,000.00	Balboa Park Space Sharing Program
Benbough Operating Foundation dba Balboa Park Online Collaborative	\$	15,000.00	Public Wifi at Organ Pavilion

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San Diego Military Advisory Council	\$ 1,500.00	Economic Impact Study
San Diego Foundation	\$ 5,000.00	Condition Assessment Report and Feasibility Study for the Starlight Bowl in Balboa Park
Park & Recreation Department	\$ 13,088.00	Purchase and installation of new basketball scoreboards at the Golden Hill, Presidio and North Park Recreation Centers
San Diego Museum of Art	\$ 10,000.00	Energy efficient LED lighting for Asian Court

Council District

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Pazzaz, Inc.	\$ 15,000.00	Afterschool Enrichment Programs
San Diego Workforce Partnership	\$ 25,000.00	Hire-a-Youth Program
Capital Improvements Program	\$ 25,000.00	Martin Luther King Jr. Promenade
Park & Recreation Department	\$ 12,050.00	Portable Pool Program
	\$ 109.00	Skyline Recreation Memorial/ Benefit Ride in Honor of Xavier & Latrelle Pearson Event
	\$ 273.00	I'm My Brother's Keeper Program
Fourth District Seniors Resource Center	\$ 30,000.00	Public service projects
Jacobs Center for Neighborhood Innovation	\$ 10,000.00	Project Compassion
	\$ 25,000.00	Project Safe Way
O'Farrell Community School	\$ 4,800.00	You Can Do It! Street Art Project
Zeta Sigma Lambda Foundation	\$ 15,000.00	15th Annual Sheila R. Hardin San Diego Multi-Cultural Festival
Urban League of San Diego County	\$ 15,000.00	Golden Pyramid Scholars Program

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Diamond Business Association	\$ 14,000.00	Business and community webpage
Neighborhood House	\$ 32,800.00	Home delivered meals
MANA de San Diego	\$ 3,000.00	Hermanitas Program
Environmental Services Department	\$ 3,000.00	31 black refuse containers
Transportation & Storm Water Department	\$ 296.00	Red curb application fee
Office of the City Clerk	\$ 2,000.00	Joint meeting with San Diego Unified School District
San Diego Police Department	\$ 1,000.00	Renewal of eCIVIS contract with the Gang Prevention and Intervention

Council District

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STAR/PAL	\$ 10,000.00	Program's operational expenses
Rebuild RB dba RB United	\$ 5,000.00	Wildfire mitigation/ community education
	\$ 4,000.00	Community Solutions/Regional Citizen Corps Council website
I Love a Clean San Diego	\$ 1,500.00	Coastal Cleanup Day
	\$ 1,000.00	Creek to Bay cleanup
San Diego Housing Commission	\$ 5,000.00	Storage Check-in Center
Major Events Revolving Fund	\$ 25,000.00	2015 Balboa Park Centennial Celebration
Park & Recreation Department	\$ 2,300.00	Backup compressors for ponds in Scripps Ranch
	\$ 4,000.00	Rancho Bernardo Recreation Center
	\$ 15,000.00	Play area improvements at Lakeview Park in Scripps Ranch
	\$ 40,000.00	Convert medians in Penasquitos East MAD to drought-tolerant landscaping
	\$ 10,000.00	Carmel Mountain Ranch MAD for installation of smart controller system

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	\$	4,500.00	Bernardo Center Drive median conversion to stamped concrete
	\$	2,500.00	Improvements at parks in Scripps Ranch
	\$	4,000.00	Purchase benches for parks in Scripps Ranch
Rancho Bernardo Historical Society	\$	10,000.00	Rancho Bernardo History Museum Expansion
San Diego Fire-Rescue Department	\$	10,000.00	Two stationary bikes for Fire Stations 33 and 40 and facility improvements at Fire Station 40
	\$	1,500.00	Mailing brush inspection notifications costs
Second Chance	\$	5,000.00	Workforce Services
San Diego Police Department	\$	10,000.00	Keycard system and security hardware for the RB Library to be used as a PD storefront
Economic Development Corporation of San Diego County	\$	20,000.00	Brookings Metropolitan Export Initiative
LGBT Community Center	\$	15,000.00	Mental health, youth housing, and community programs
Ed Brown Senior Center	\$	5,500.00	Facility improvements
World Trade Center San Diego	\$	10,000.00	Latin America Desk
Rancho Bernardo Business Association	\$	2,500.00	Bob Wells Way
Rancho Penasquitos Little League	\$	10,000.00	RPLL Improvement Project
Transportation & Storm Water Department	\$	15,000.00	Lighting replacement and upgrades at Spring Canyon Park and Scripps Ranch Community Park
Capital Improvement Program	\$	15,000.00	Costs for design and construction of Welcome to Rancho Bernardo Signs

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STAR/PAL	\$	5,000.00	Program's operational expenses
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
Library Department	\$	44,500.00	Access to materials from university and public libraries through out the region.
			Purchase library books
Park & Recreation Department	\$	572.50	Sign at Tecolote Canyon Nature Center
San Diego Convention & Tourist Bureau	\$	10,000.00	Film Commission
San Diego Lifesaving Association	\$	5,000.00	Lifeguard Bronze Memorial
LGBT Community Center	\$	10,000.00	Mental health,youth housing, and community programs
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
Creative Performing, and Media Arts Middle School PTA	\$	3,800.00	Visual and performing arts instruction
San Diego Military Advisory Council	\$	1,500.00	Economic Impact Study
San Diego Foundation	\$	5,000.00	Condition Assessment Report and Feasibility Study for the Starlight Bowl in Balboa Park

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STAR/PAL	\$	10,000.00	Program's operational expenses
San Diego Workforce Partnership	\$	20,000.00	Hire-a-Youth Program
SAY San Diego	\$	3,500.00	Underage drinking prevention programs
San Diego Housing Commission	\$	5,000.00	Storage Check-in Center

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Utilities Undergrounding Project	\$ 10,000.00	Acorn streetlights for Fox Canyon and Islenair
San Diego Police Department	\$ 40,550.00	Family Justice Center
Transportation & Storm Water Department	\$ 8,000.00	Streetlight in College Area
LGBT Community Center	\$ 1,000.00	Mental health, youth housing, and community programs
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Cleanup
Major Events Revolving Fund	\$ 25,000.00	2015 Balboa Park Centennial Celebration

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STAR/PAL	\$ 2,500.00	Program's operational expenses
San Diego Workforce Partnership	\$ 5,000.00	Hire-a-Youth Program
MANA de San Diego	\$ 6,000.00	Hermanitas Program
Thomas Jefferson School of Law	\$ 5,000.00	Center for Solo Practitioners
Park & Recreation Department	\$ 490.00	San Ysidro Senior Center fees
	\$ 350.00	Ghost Trails
	\$ 3,500.00	Day of the Child Festival
Sherman Heights Community Center	\$ 2,000.00	Community based soccer program
Barrio Logan College Institute	\$ 10,000.00	Smart Board, Smart Students Multimedia Upgrade Project
Hearts & Hands	\$ 3,430.00	Community event/holiday luncheon/ increased storage
South County Economic Development Council	\$ 25,000.00	Visioning Project
WildCoast	\$ 2,000.00	South Bay Stewardship Program



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LGBT Community Center	\$ 15,000.00	Mental health, youth housing, and community programs
Otay Mesa Recreation Council	\$ 5,000.00	Winter Wonderland Snow Day Event
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Clean up
San Diego Military Advisory Council	\$ 1,500.00	Economic Impact Study
Transportation & Storm Water Department	\$ 115,280.00	Funding of street lights

Council District No funds available for

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