

4 当初予算額の推移

(単位：千円)

		平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	
個人県民税	現	23,287,000	23,847,000	24,204,000	24,608,000	23,847,000	25,232,000	
	繰	376,000	344,000	306,000	339,000	295,000	266,000	
	計	23,663,000	24,191,000	24,510,000	24,947,000	24,142,000	25,498,000	
法人県民税	現	3,511,000	3,595,000	3,796,000	3,614,000	3,148,000	3,234,000	
	繰	6,000	8,000	10,000	7,000	3,000	5,000	
	計	3,517,000	3,603,000	3,806,000	3,621,000	3,151,000	3,239,000	
県民税利子割	現	514,000	366,000	506,000	308,000	184,000	256,000	
県民税配当割	現	162,000	165,000	750,000	806,000	614,000	474,000	
株式等譲渡所得割	現	38,000	41,000	131,000	353,000	389,000	365,000	
個人事業税	現	653,000	641,000	725,000	731,000	764,000	764,000	
	繰	8,000	7,000	4,000	5,000	6,000	4,000	
	計	661,000	648,000	729,000	736,000	770,000	768,000	
法人事業税	現	9,336,000	11,022,000	11,903,000	14,808,000	17,717,000	17,809,000	
	繰	5,000	8,000	10,000	6,000	3,000	2,000	
	計	9,341,000	11,030,000	11,913,000	14,814,000	17,720,000	17,811,000	
地方消費税	譲渡割	現	8,444,000	7,866,000	10,039,000	13,350,000	15,542,000	14,977,000
	貨物割	現	674,000	1,168,000	1,112,000	1,979,000	1,678,000	1,287,000
	計	9,118,000	9,034,000	11,151,000	15,329,000	17,220,000	16,264,000	
不動産取得税	現	1,510,000	1,724,000	1,771,000	1,567,000	1,587,000	1,647,000	
	繰	25,000	33,000	28,000	19,000	19,000	22,000	
	計	1,535,000	1,757,000	1,799,000	1,586,000	1,606,000	1,669,000	
県たばこ税	現	2,225,000	1,332,000	1,176,000	1,165,000	1,161,000	1,152,000	
	繰	0	0	0	0	0		
	計	2,225,000	1,332,000	1,176,000	1,165,000	1,161,000	1,152,000	
ゴルフ場利用税	現	196,000	169,000	168,000	169,000	164,000	162,000	
	繰	0	0	0	0	0		
	計	196,000	169,000	168,000	169,000	164,000	162,000	
自動車取得税	現	1,566,000	1,662,000	1,034,000	1,126,000	1,071,000	1,510,000	
軽油引取税	現	9,564,000	9,415,000	9,762,000	9,669,000	9,004,000	8,565,000	
	繰	400	200	1,000	1,000	300	300	
	計	9,564,400	9,415,200	9,763,000	9,670,000	9,004,300	8,565,000	
自動車税	現	14,404,000	14,214,000	14,001,000	13,635,000	13,556,000	13,578,000	
	繰	51,000	51,000	42,000	37,000	38,000	14,000	
	計	14,455,000	14,265,000	14,043,000	13,672,000	13,594,000	13,592,000	
鉾区税	現	15,000	16,000	15,000	16,000	15,000	15,000	
	繰	0	0	0	0	0		
	計	15,000	16,000	15,000	16,000	15,000	15,000	
狩猟税	現	28,000	27,000	21,000	8,000	4,000	4,000	
産業廃棄物税	現	270,000	249,000	218,000	215,000	199,000	189,000	
	繰	0	0	0	0	0		
	計	270,000	249,000	218,000	215,000	199,000	189,000	
県税計	現	76,397,000	77,519,000	81,332,000	88,127,000	90,644,000	91,220,000	
	繰	471,400	451,200	401,000	414,000	364,300	313,300	
	計	76,868,400	77,970,200	81,733,000	88,541,000	91,008,300	91,533,300	