

表28-1：全民健康保險醫療服務核定醫療點數及費用統計_醫院

| 年 季 項目 | 浮動點值 | | | | 固定點值 | | | | 合計 | | |
|--------|---------------|--------|-------------|--------|---------------|--------|-------------|--------|-----------------|---------------|-------------|
| | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療點 數(億)-A | 核定費用 (億)-B | 比率 (B/A) |
| 2005 | | | | | | | | | | | |
| Q1 值 | 387.6 | 59.28% | 321.1 | 54.66% | 266.3 | 40.72% | 266.3 | 45.34% | 653.8 | 587.3 | 89.83% |
| Q2 值 | 410.5 | 59.79% | 351.7 | 56.02% | 276.1 | 40.21% | 276.1 | 43.98% | 686.6 | 627.8 | 91.43% |
| Q3 值 | 401.7 | 59.23% | 338.8 | 55.06% | 276.5 | 40.77% | 276.5 | 44.94% | 678.2 | 615.2 | 90.72% |
| Q4 值 | 400.5 | 59.20% | 337.7 | 55.03% | 276.0 | 40.80% | 276.0 | 44.97% | 676.5 | 613.7 | 90.73% |
| 小計 值 | 1,600.3 | 59.38% | 1,349.3 | 55.21% | 1,094.8 | 40.62% | 1,094.8 | 44.79% | 2,695.1 | 2,444.1 | 90.69% |
| 成長 | -13.59% | | -15.37% | | 35.13% | | 35.13% | | 1.23% | 1.65% | |
| 2006 | | | | | | | | | | | |
| Q1 值 | 386.2 | 58.95% | 340.0 | 55.84% | 268.9 | 41.05% | 268.9 | 44.16% | 655.1 | 608.9 | 92.94% |
| Q2 值 | 411.1 | 59.01% | 367.3 | 56.26% | 285.6 | 40.99% | 285.6 | 43.74% | 696.7 | 652.9 | 93.72% |
| Q3 值 | 405.6 | 58.51% | 356.5 | 55.35% | 287.6 | 41.49% | 287.6 | 44.65% | 693.2 | 644.1 | 92.92% |
| Q4 值 | 412.1 | 59.18% | 372.1 | 56.69% | 284.2 | 40.82% | 284.2 | 43.31% | 696.3 | 656.3 | 94.26% |
| 小計 值 | 1,615.0 | 58.91% | 1,435.9 | 56.04% | 1,126.4 | 41.09% | 1,126.4 | 43.96% | 2,741.4 | 2,562.3 | 93.47% |
| 成長 | 0.92% | | 6.42% | | 2.88% | | 2.88% | | 1.72% | 4.83% | |
| 2007 | | | | | | | | | | | |
| Q1 值 | 402.5 | 60.27% | 364.1 | 57.84% | 265.4 | 39.73% | 265.4 | 42.16% | 667.9 | 629.4 | 94.24% |
| Q2 值 | 427.3 | 60.37% | 396.4 | 58.56% | 280.5 | 39.63% | 280.5 | 41.44% | 707.8 | 677.0 | 95.64% |
| Q3 值 | 424.9 | 60.40% | 387.4 | 58.17% | 278.6 | 39.60% | 278.6 | 41.83% | 703.5 | 666.0 | 94.67% |
| Q4 值 | 433.7 | 60.53% | 395.0 | 58.27% | 282.8 | 39.47% | 282.8 | 41.73% | 716.5 | 677.8 | 94.59% |
| 小計 值 | 1,688.4 | 60.39% | 1,542.9 | 58.22% | 1,107.3 | 39.61% | 1,107.3 | 41.78% | 2,795.7 | 2,650.2 | 94.80% |
| 成長 | 4.54% | | 7.45% | | -1.69% | | -1.69% | | 1.98% | 3.43% | |
| 2008 | | | | | | | | | | | |
| Q1 值 | 414.3 | 59.30% | 374.7 | 56.86% | 284.3 | 40.70% | 284.3 | 43.14% | 698.6 | 659.1 | 94.34% |
| 成長 | 2.92% | | 2.93% | | 7.14% | | 7.14% | | 4.60% | 4.71% | |
| Q2 值 | 441.8 | 59.73% | 408.8 | 57.85% | 297.8 | 40.27% | 297.8 | 42.15% | 739.6 | 706.6 | 95.54% |
| 成長 | 3.39% | | 3.11% | | 6.16% | | 6.16% | | 4.49% | 4.37% | |
| Q3 值 | 439.1 | 59.24% | 394.7 | 56.64% | 302.1 | 40.76% | 302.1 | 43.36% | 741.2 | 696.8 | 94.01% |
| 成長 | 3.34% | | 1.88% | | 8.43% | | 8.43% | | 5.36% | 4.62% | |
| Q4 值 | 444.8 | 59.04% | 394.1 | 56.08% | 308.6 | 40.96% | 308.6 | 43.92% | 753.4 | 702.8 | 93.28% |
| 成長 | 2.56% | | -0.21% | | 9.12% | | 9.12% | | 5.15% | 3.69% | |
| 小計 值 | 1,739.9 | 59.33% | 1,572.3 | 56.86% | 1192.8 | 40.67% | 1192.8 | 43.14% | 2,932.7 | 2,765.2 | 94.29% |
| 成長 | 3.05% | | 1.91% | | 7.72% | | 7.72% | | 4.90% | 4.34% | |
| 2009 | | | | | | | | | | | |
| Q1 值 | 427.2 | 58.72% | 390.7 | 56.54% | 300.3 | 41.28% | 300.3 | 43.46% | 727.5 | 691.0 | 94.98% |
| 成長 | 3.12% | | 4.25% | | 5.63% | | 5.63% | | 4.14% | 4.85% | |
| Q2 值 | 459.5 | 58.99% | 422.3 | 56.93% | 319.5 | 41.01% | 319.5 | 43.07% | 779.0 | 741.8 | 95.22% |
| 成長 | 4.02% | | 3.31% | | 7.28% | | 7.28% | | 5.34% | 4.98% | |
| 小計 值 | 886.8 | 58.86% | 813.0 | 56.74% | 619.8 | 41.14% | 619.8 | 43.26% | 1506.6 | 1432.8 | 95.10% |
| 成長 | 3.59% | | 3.76% | | 6.47% | | 6.47% | | 4.76% | 4.92% | |

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-2：全民健康保險醫療服務核定醫療點數及費用統計_西醫基層

| 年 季 項目 | 浮動點值 | | | | 固定點值 | | | | 合計 | | |
|--------|---------------|--------|-------------|--------|---------------|--------|-------------|--------|-----------------|---------------|-------------|
| | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療點 數(億)-A | 核定費用 (億)-B | 比率 (B/A) |
| 2005 | | | | | | | | | | | |
| Q1 值 | 148.5 | 64.51% | 110.5 | 57.44% | 81.7 | 35.49% | 81.9 | 42.56% | 230.3 | 192.3 | 83.52% |
| Q2 值 | 149.2 | 65.41% | 115.9 | 59.45% | 78.9 | 34.59% | 79.1 | 40.55% | 228.2 | 195.0 | 85.46% |
| Q3 值 | 141.5 | 65.89% | 116.0 | 61.24% | 73.3 | 34.11% | 73.4 | 38.76% | 214.8 | 189.5 | 88.22% |
| Q4 值 | 150.3 | 65.48% | 123.6 | 60.88% | 79.3 | 34.52% | 79.4 | 39.12% | 229.6 | 203.1 | 88.46% |
| 小計 值 | 589.6 | 65.31% | 466.1 | 59.76% | 313.2 | 34.69% | 313.8 | 40.24% | 902.8 | 779.9 | 86.39% |
| 成長 | 5.01% | | -0.29% | | 8.05% | | 8.11% | | 6.04% | 2.92% | |
| 2006 | | | | | | | | | | | |
| Q1 值 | 142.9 | 65.36% | 121.8 | 61.66% | 75.8 | 34.64% | 75.7 | 38.34% | 218.7 | 197.5 | 90.30% |
| Q2 值 | 142.0 | 65.74% | 129.0 | 63.88% | 74.0 | 34.26% | 73.0 | 36.12% | 216.1 | 202.0 | 93.47% |
| Q3 值 | 138.5 | 65.18% | 120.1 | 62.23% | 74.0 | 34.82% | 72.9 | 37.77% | 212.5 | 192.9 | 90.82% |
| Q4 值 | 147.5 | 65.58% | 131.4 | 63.29% | 77.4 | 34.42% | 76.2 | 36.71% | 224.9 | 207.7 | 92.35% |
| 小計 值 | 570.9 | 65.47% | 502.2 | 62.78% | 301.2 | 34.53% | 297.8 | 37.22% | 872.1 | 800.1 | 91.74% |
| 成長 | -3.17% | | 7.77% | | -3.83% | | -5.10% | | -3.40% | 2.59% | |
| 2007 | | | | | | | | | | | |
| Q1 值 | 156.6 | 72.17% | 141.6 | 70.11% | 60.4 | 27.83% | 60.4 | 29.89% | 216.9 | 202.0 | 93.11% |
| Q2 值 | 154.7 | 72.78% | 145.3 | 71.53% | 57.8 | 27.22% | 57.8 | 28.47% | 212.5 | 203.2 | 95.60% |
| Q3 值 | 150.4 | 73.25% | 144.0 | 72.40% | 54.9 | 26.75% | 54.9 | 27.60% | 205.3 | 199.0 | 96.91% |
| Q4 值 | 166.0 | 73.85% | 156.9 | 72.74% | 58.8 | 26.15% | 58.8 | 27.26% | 224.8 | 215.7 | 95.94% |
| 小計 值 | 627.6 | 73.02% | 587.9 | 71.71% | 231.9 | 26.98% | 231.9 | 28.29% | 859.6 | 819.8 | 95.37% |
| 成長 | 9.93% | | 17.05% | | -22.99% | | -22.12% | | -1.44% | 2.47% | |
| 2008 | | | | | | | | | | | |
| Q1 值 | 154.1 | 69.37% | 141.3 | 67.49% | 68.1 | 30.63% | 68.1 | 32.51% | 222.2 | 209.4 | 94.22% |
| 成長 | -1.55% | | -0.23% | | 12.74% | | 12.74% | | 2.43% | 3.65% | |
| Q2 值 | 149.5 | 69.49% | 145.1 | 68.85% | 65.6 | 30.51% | 65.6 | 31.15% | 215.1 | 210.7 | 97.94% |
| 成長 | -3.35% | | -0.18% | | 13.45% | | 13.45% | | 1.22% | 3.70% | |
| Q3 值 | 143.7 | 69.42% | 142.6 | 69.27% | 63.3 | 30.58% | 63.3 | 30.73% | 206.9 | 205.9 | 99.50% |
| 成長 | -4.47% | | -0.98% | | 15.22% | | 15.22% | | 0.80% | 3.49% | |
| Q4 值 | 161.3 | 69.00% | 147.7 | 67.07% | 72.5 | 31.00% | 72.5 | 32.93% | 233.8 | 220.1 | 94.14% |
| 成長 | -2.82% | | -5.89% | | 23.30% | | 23.30% | | 4.01% | 2.06% | |
| 小計 值 | 608.6 | 69.31% | 576.6 | 68.15% | 269.5 | 30.69% | 269.5 | 31.85% | 878.1 | 846.1 | 96.36% |
| 成長 | -3.03% | | -1.91% | | 16.18% | | 16.18% | | 2.15% | 3.21% | |
| 2009 | | | | | | | | | | | |
| Q1 值 | 157.7 | 68.48% | 145.2 | 66.68% | 72.6 | 31.52% | 72.6 | 33.32% | 230.3 | 217.8 | 94.59% |
| 成長 | 2.31% | | 2.79% | | 6.64% | | 6.64% | | 3.64% | 4.04% | |
| Q2 值 | 155.7 | 68.57% | 147.7 | 67.41% | 71.4 | 31.43% | 71.4 | 32.59% | 227.1 | 219.1 | 96.44% |
| 成長 | 4.17% | | 1.79% | | 8.79% | | 8.79% | | 5.58% | 3.97% | |
| 小計 值 | 313.4 | 68.52% | 292.9 | 67.04% | 144.0 | 31.48% | 144.0 | 32.96% | 457.4 | 436.9 | 95.51% |
| 成長 | 3.23% | | 2.29% | | 7.69% | | 7.69% | | 4.59% | 4.01% | |

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-3：全民健康保險醫療服務核定醫療點數及費用統計_牙醫

| 年 季 項目 | 浮動點值 | | | | 固定點值 | | | | 合計 | | |
|--------|---------------|--------|-------------|--------|---------------|-------|-------------|-------|-----------------|---------------|-------------|
| | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療點 數(億)-A | 核定費用 (億)-B | 比率 (B/A) |
| 2005 | | | | | | | | | | | |
| Q1 值 | 73.6 | 98.58% | 70.4 | 98.51% | 1.1 | 1.42% | 1.1 | 1.49% | 74.7 | 71.5 | 95.70% |
| Q2 值 | 77.5 | 98.51% | 75.8 | 98.46% | 1.2 | 1.49% | 1.2 | 1.54% | 78.7 | 77.0 | 97.82% |
| Q3 值 | 79.1 | 98.49% | 80.8 | 98.51% | 1.2 | 1.51% | 1.2 | 1.49% | 80.3 | 82.0 | 102.06% |
| Q4 值 | 78.4 | 98.49% | 79.6 | 98.50% | 1.2 | 1.51% | 1.2 | 1.50% | 79.6 | 80.8 | 101.45% |
| 小計 值 | 308.7 | 98.52% | 306.6 | 98.50% | 4.6 | 1.48% | 4.7 | 1.50% | 313.4 | 311.3 | 99.33% |
| 成長 | 1.02% | | 4.14% | | -7.69% | | -7.08% | | 0.88% | 3.96% | |
| 2006 | | | | | | | | | | | |
| Q1 值 | 74.7 | 98.04% | 71.6 | 97.87% | 1.5 | 1.96% | 1.6 | 2.13% | 76.2 | 73.2 | 96.13% |
| Q2 值 | 77.6 | 97.73% | 77.0 | 97.52% | 1.8 | 2.27% | 2.0 | 2.48% | 79.4 | 78.9 | 99.33% |
| Q3 值 | 81.6 | 98.17% | 82.5 | 98.12% | 1.5 | 1.83% | 1.6 | 1.88% | 83.1 | 84.1 | 101.11% |
| Q4 值 | 79.4 | 97.81% | 79.2 | 97.64% | 1.8 | 2.19% | 1.9 | 2.36% | 81.1 | 81.1 | 100.01% |
| 小計 值 | 313.3 | 97.94% | 310.3 | 97.79% | 6.6 | 2.06% | 7.0 | 2.21% | 319.9 | 317.3 | 99.20% |
| 成長 | 1.47% | | 1.22% | | 41.86% | | 49.73% | | 2.07% | 1.95% | |
| 2007 | | | | | | | | | | | |
| Q1 值 | 77.9 | 99.25% | 73.7 | 99.21% | 0.6 | 0.75% | 0.6 | 0.79% | 78.5 | 74.3 | 94.56% |
| Q2 值 | 80.6 | 99.24% | 79.1 | 99.23% | 0.6 | 0.76% | 0.6 | 0.77% | 81.2 | 79.8 | 98.22% |
| Q3 值 | 82.5 | 99.23% | 85.0 | 99.26% | 0.6 | 0.77% | 0.6 | 0.74% | 83.2 | 85.6 | 102.98% |
| Q4 值 | 84.8 | 99.25% | 82.7 | 99.23% | 0.6 | 0.75% | 0.6 | 0.77% | 85.5 | 83.4 | 97.57% |
| 小計 值 | 325.9 | 99.24% | 320.6 | 99.23% | 2.5 | 0.76% | 2.5 | 0.77% | 328.4 | 323.0 | 98.38% |
| 成長 | 4.02% | | 3.30% | | -62.25% | | -64.54% | | 2.66% | 1.80% | |
| 2008 | | | | | | | | | | | |
| Q1 值 | 80.7 | 99.19% | 75.7 | 99.14% | 0.7 | 0.81% | 0.7 | 0.86% | 81.4 | 76.4 | 93.83% |
| 成長 | 3.60% | | 2.79% | | 11.23% | | 11.23% | | 3.66% | 2.86% | |
| Q2 值 | 84.8 | 99.19% | 80.9 | 99.15% | 0.7 | 0.81% | 0.7 | 0.85% | 85.5 | 81.6 | 95.47% |
| 成長 | 5.19% | | 2.22% | | 12.50% | | 12.50% | | 5.25% | 2.30% | |
| Q3 值 | 87.5 | 99.20% | 87.0 | 99.19% | 0.7 | 0.80% | 0.7 | 0.81% | 88.2 | 87.7 | 99.48% |
| 成長 | 6.01% | | 2.38% | | 10.89% | | 10.89% | | 6.04% | 2.45% | |
| Q4 值 | 87.9 | 99.21% | 85.0 | 99.19% | 0.7 | 0.79% | 0.7 | 0.81% | 88.6 | 85.7 | 96.72% |
| 成長 | 3.58% | | 2.68% | | 8.34% | | 8.34% | | 3.62% | 2.72% | |
| 小計 值 | 340.9 | 99.20% | 328.6 | 99.17% | 2.8 | 0.80% | 2.8 | 0.83% | 343.6 | 331.4 | 96.43% |
| 成長 | 4.60% | | 2.51% | | 10.71% | | 10.71% | | 4.64% | 2.58% | |
| 2009 | | | | | | | | | | | |
| Q1 值 | 83.3 | 99.16% | 78.0 | 99.10% | 0.7 | 0.84% | 0.7 | 0.90% | 84.0 | 78.7 | 93.69% |
| 成長 | 3.13% | | 2.98% | | 7.92% | | 7.92% | | 3.17% | 3.02% | |
| Q2 值 | 89.1 | 99.12% | 83.6 | 99.07% | 0.8 | 0.88% | 0.8 | 0.93% | 89.9 | 84.4 | 93.93% |
| 成長 | 5.11% | | 3.40% | | 13.86% | | 13.86% | | 5.18% | 3.49% | |
| 小計 值 | 172.4 | 99.14% | 161.6 | 99.08% | 1.5 | 0.86% | 1.5 | 0.92% | 173.9 | 163.1 | 93.81% |
| 成長 | 4.15% | | 3.20% | | 10.97% | | 10.97% | | 4.20% | 3.26% | |

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申復、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-4：全民健康保險醫療服務核定醫療點數及費用統計_中醫

| 年 季 項目 | 浮動點值 | | | | 固定點值 | | | | 合計 | | |
|--------|---------------|--------|-------------|--------|---------------|--------|-------------|--------|-----------------|---------------|-------------|
| | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療點 數(億)-A | 核定費用 (億)-B | 比率 (B/A) |
| 2005 | | | | | | | | | | | |
| Q1 值 | 30.4 | 69.63% | 28.7 | 68.46% | 13.2 | 30.37% | 13.2 | 31.54% | 43.6 | 42.0 | 96.27% |
| Q2 值 | 33.8 | 71.19% | 29.6 | 68.39% | 13.7 | 28.81% | 13.7 | 31.61% | 47.5 | 43.3 | 91.15% |
| Q3 值 | 31.9 | 70.87% | 29.5 | 69.19% | 13.1 | 29.13% | 13.1 | 30.81% | 45.1 | 42.6 | 94.56% |
| Q4 值 | 31.6 | 70.18% | 31.6 | 70.17% | 13.4 | 29.82% | 13.4 | 29.83% | 45.0 | 45.0 | 99.94% |
| 小計 值 | 127.7 | 70.48% | 119.4 | 69.07% | 53.5 | 29.52% | 53.5 | 30.93% | 181.2 | 172.9 | 95.42% |
| 成長 | -2.37% | | 4.93% | | 0.59% | | 0.59% | | -1.51% | 3.55% | |
| 2006 | | | | | | | | | | | |
| Q1 值 | 28.5 | 69.63% | 30.3 | 70.91% | 12.4 | 30.37% | 12.4 | 29.09% | 40.9 | 42.7 | 104.41% |
| Q2 值 | 31.2 | 70.70% | 31.0 | 70.60% | 12.9 | 29.30% | 12.9 | 29.40% | 44.1 | 43.9 | 99.65% |
| Q3 值 | 32.1 | 70.27% | 29.8 | 68.74% | 13.6 | 29.73% | 13.6 | 31.26% | 45.6 | 43.4 | 95.11% |
| Q4 值 | 32.2 | 69.74% | 32.2 | 69.76% | 14.0 | 30.26% | 14.0 | 30.24% | 46.2 | 46.2 | 100.06% |
| 小計 值 | 123.9 | 70.09% | 123.3 | 70.00% | 52.9 | 29.91% | 52.9 | 30.00% | 176.8 | 176.2 | 99.69% |
| 成長 | -3.01% | | 3.27% | | -1.17% | | -1.17% | | -2.47% | 1.90% | |
| 2007 | | | | | | | | | | | |
| Q1 值 | 30.1 | 69.28% | 30.5 | 69.55% | 13.4 | 30.72% | 13.4 | 30.45% | 43.5 | 43.9 | 100.90% |
| Q2 值 | 32.7 | 70.23% | 31.2 | 69.23% | 13.9 | 29.77% | 13.9 | 30.77% | 46.5 | 45.0 | 96.76% |
| Q3 值 | 32.7 | 69.82% | 30.3 | 68.25% | 14.1 | 30.18% | 14.1 | 31.75% | 46.8 | 44.4 | 95.04% |
| Q4 值 | 34.0 | 69.31% | 32.2 | 68.17% | 15.1 | 30.69% | 15.1 | 31.83% | 49.0 | 47.3 | 96.43% |
| 小計 值 | 129.4 | 69.66% | 124.3 | 68.79% | 56.4 | 30.34% | 56.4 | 31.21% | 185.8 | 180.6 | 97.21% |
| 成長 | 4.48% | | 0.75% | | 6.64% | | 6.64% | | 5.13% | 2.51% | |
| 2008 | | | | | | | | | | | |
| Q1 值 | 30.9 | 68.40% | 30.8 | 68.27% | 14.3 | 31.60% | 14.3 | 31.73% | 45.2 | 45.1 | 99.60% |
| 成長 | 2.74% | | 0.83% | | 7.05% | | 7.05% | | 4.06% | 2.72% | |
| Q2 值 | 34.4 | 69.78% | 31.4 | 67.86% | 14.9 | 30.22% | 14.9 | 32.14% | 49.3 | 46.3 | 94.03% |
| 成長 | 5.16% | | 0.81% | | 7.45% | | 7.45% | | 5.84% | 2.85% | |
| Q3 值 | 34.5 | 69.66% | 30.7 | 67.14% | 15.0 | 30.34% | 15.0 | 32.86% | 49.6 | 45.8 | 92.33% |
| 成長 | 5.72% | | 1.28% | | 6.51% | | 6.51% | | 5.96% | 2.94% | |
| Q4 值 | 35.3 | 68.95% | 32.7 | 67.29% | 15.9 | 31.05% | 15.9 | 32.71% | 51.2 | 48.6 | 94.92% |
| 成長 | 3.92% | | 1.49% | | 5.66% | | 5.66% | | 4.46% | 2.82% | |
| 小計 值 | 135.2 | 69.21% | 125.6 | 67.63% | 60.1 | 30.79% | 60.1 | 32.37% | 195.3 | 185.8 | 95.12% |
| 成長 | 4.41% | | 1.11% | | 6.64% | | 6.64% | | 5.09% | 2.83% | |
| 2009 | | | | | | | | | | | |
| Q1 值 | 33.0 | 68.31% | 28.5 | 65.10% | 15.3 | 31.69% | 15.3 | 34.90% | 48.2 | 43.8 | 90.80% |
| 成長 | 6.51% | | -7.29% | | 6.96% | | 6.96% | | 6.65% | -2.77% | |
| Q2 值 | 36.7 | 68.94% | 31.8 | 65.76% | 16.5 | 31.06% | 16.5 | 34.24% | 53.2 | 48.3 | 90.70% |
| 成長 | 6.79% | | 1.03% | | 11.06% | | 11.06% | | 8.08% | 4.26% | |
| 小計 值 | 69.7 | 68.64% | 60.3 | 65.44% | 31.8 | 31.36% | 31.8 | 34.56% | 101.5 | 92.1 | 90.75% |
| 成長 | 6.66% | | -3.08% | | 9.05% | | 9.05% | | 7.40% | 0.79% | |

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

※本表僅含當季核定之送核、補報資料

※本表不含申複、爭議審議等之核定醫療點數及費用

※本表不含代辦、總額外及追扣、補付付款之項目

※本表所謂浮動點值部分係指各總額別中一般部門預算之浮動點值部份

※本表所謂固定點值部分係指各總額別中一般部門預算之非浮動點值及專款部份

※層級別中不含處方釋出之醫療點數及費用

表28-5：全民健康保險醫療服務核定醫療點數及費用統計_洗腎合併預算

| 年 季 項目 | 浮動點值 | | | | 固定點值 | | | | 合計 | | |
|--------|---------------|--------|-------------|--------|---------------|-------|-------------|-------|-----------------|---------------|-------------|
| | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療 點數(億) | 佔率 | 核定費用 (億) | 佔率 | 核定醫療點 數(億)-A | 核定費用 (億)-B | 比率 (B/A) |
| 2005 | | | | | | | | | | | |
| Q1 值 | 60.8 | 95.87% | 59.1 | 95.76% | 2.6 | 4.13% | 2.6 | 4.24% | 63.4 | 61.8 | 97.41% |
| Q2 值 | 63.0 | 95.84% | 62.7 | 95.83% | 2.7 | 4.16% | 2.7 | 4.17% | 65.7 | 65.5 | 99.61% |
| Q3 值 | 64.7 | 95.79% | 62.5 | 95.65% | 2.8 | 4.21% | 2.8 | 4.35% | 67.6 | 65.4 | 96.72% |
| Q4 值 | 65.6 | 95.78% | 63.6 | 95.65% | 2.9 | 4.22% | 2.9 | 4.35% | 68.5 | 66.5 | 97.16% |
| 小計 值 | 254.1 | 95.82% | 248.0 | 95.72% | 11.1 | 4.18% | 11.1 | 4.28% | 265.2 | 259.1 | 97.71% |
| 成長 | 5.95% | | 6.83% | | 12.24% | | 12.24% | | 6.20% | 7.05% | |
| 2006 | | | | | | | | | | | |
| Q1 值 | 64.3 | 94.18% | 61.4 | 93.93% | 4.0 | 5.82% | 4.0 | 6.07% | 68.2 | 65.4 | 95.78% |
| Q2 值 | 65.9 | 94.04% | 65.1 | 93.97% | 4.2 | 5.96% | 4.2 | 6.03% | 70.1 | 69.2 | 98.79% |
| Q3 值 | 67.1 | 93.86% | 64.8 | 93.65% | 4.4 | 6.14% | 4.4 | 6.35% | 71.5 | 69.2 | 96.76% |
| Q4 值 | 67.2 | 93.63% | 65.9 | 93.51% | 4.6 | 6.37% | 4.6 | 6.49% | 71.7 | 70.5 | 98.25% |
| 小計 值 | 264.5 | 93.92% | 257.2 | 93.76% | 17.1 | 6.08% | 17.1 | 6.24% | 281.6 | 274.3 | 97.41% |
| 成長 | 4.09% | | 3.69% | | 54.45% | | 54.45% | | 6.19% | 5.86% | |
| 2007 | | | | | | | | | | | |
| Q1 值 | 69.4 | 95.01% | 63.8 | 94.60% | 3.6 | 4.99% | 3.6 | 5.40% | 73.0 | 67.5 | 92.42% |
| Q2 值 | 70.3 | 94.78% | 67.6 | 94.58% | 3.9 | 5.22% | 3.9 | 5.42% | 74.2 | 71.4 | 96.27% |
| Q3 值 | 71.1 | 94.63% | 67.4 | 94.35% | 4.0 | 5.37% | 4.0 | 5.65% | 75.2 | 71.4 | 95.07% |
| Q4 值 | 73.0 | 94.60% | 68.7 | 94.28% | 4.2 | 5.40% | 4.2 | 5.72% | 77.2 | 72.9 | 94.40% |
| 小計 值 | 283.8 | 94.75% | 267.5 | 94.45% | 15.7 | 5.25% | 15.7 | 5.55% | 299.6 | 283.2 | 94.55% |
| 成長 | 7.32% | | 4.02% | | -8.16% | | -8.16% | | 6.38% | 3.26% | |
| 2008 | | | | | | | | | | | |
| Q1 值 | 73.1 | 94.45% | 65.2 | 93.82% | 4.3 | 5.55% | 4.3 | 6.18% | 77.4 | 69.5 | 89.77% |
| 成長 | 5.43% | | 2.16% | | 17.82% | | 17.82% | | 6.05% | 3.01% | |
| Q2 值 | 74.2 | 94.37% | 69.1 | 93.97% | 4.4 | 5.63% | 4.4 | 6.03% | 78.6 | 73.5 | 93.47% |
| 成長 | 5.51% | | 2.23% | | 14.43% | | 14.43% | | 5.98% | 2.89% | |
| Q3 值 | 75.8 | 94.32% | 69.1 | 93.81% | 4.6 | 5.68% | 4.6 | 6.19% | 80.4 | 73.7 | 91.72% |
| 成長 | 6.59% | | 2.57% | | 13.01% | | 13.01% | | 6.93% | 3.16% | |
| Q4 值 | 76.9 | 94.27% | 70.5 | 93.78% | 4.7 | 5.73% | 4.7 | 6.22% | 81.5 | 75.2 | 92.17% |
| 成長 | 5.28% | | 2.62% | | 12.20% | | 12.20% | | 5.65% | 3.16% | |
| 小計 值 | 300.0 | 94.35% | 273.9 | 93.85% | 18.0 | 5.65% | 18.0 | 6.15% | 318.0 | 291.9 | 91.79% |
| 成長 | 5.70% | | 2.40% | | 14.26% | | 14.26% | | 6.15% | 3.06% | |
| 2009 | | | | | | | | | | | |
| Q1 值 | 75.9 | 94.14% | 69.4 | 93.62% | 4.7 | 5.86% | 4.7 | 6.38% | 80.7 | 74.2 | 91.96% |
| 成長 | 3.82% | | 6.49% | | 10.15% | | 10.15% | | 4.17% | 6.72% | |
| Q2 值 | 78.1 | 94.12% | 70.2 | 93.50% | 4.9 | 5.88% | 4.9 | 6.50% | 83.0 | 75.1 | 90.49% |
| 成長 | 5.28% | | 1.68% | | 10.16% | | 10.16% | | 5.56% | 2.19% | |
| 小計 值 | 154.1 | 94.13% | 139.7 | 93.56% | 9.6 | 5.87% | 9.6 | 6.44% | 163.7 | 149.3 | 91.21% |
| 成長 | 4.56% | | 4.01% | | 10.16% | | 10.16% | | 4.87% | 4.39% | |

1. 資料來源：總額各案件核定醫療費用分攤明細(PHFB_DECIDE_DIST)

2. 資料處理：

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