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U.S. DEPARTMENT OF EDUCATION

## Education Stabilization Fund

ESF / ESF Reporting / HEER - 074792789 - Year Four - Page 19 - Review

# HEER

Submitted

## Recipient Reporting Data Collection - Year Four

Submitted: Bruckbauer, Kathy - 6/27/2024, 2:05:52 PM

### Page 19 - Review

#### General Information

Institutions must provide complete answers to each question.

1) **Institutional Identifiers and Contact Information:**

|    |   |                    |                           |
|----|---|--------------------|---------------------------|
| a) | Institution Name<br>MID-STATE TECHNICAL COLLEGE (INC) | DUNS#<br>074792789 | UEI (SAM)<br>CY2MKKCZGAE5 |
|----|---|--------------------|---------------------------|

b) **Identify the applicable OPEID(s) for this annual report:**

OPEID  
00538000

c) **Identify the applicable IPEDS unitid(s) for this annual report:**

Unitid  
239220

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount  
P425E200966 (Student Aid) / \$4,493,164

PR/Award Number (Program) / Award Amount  
P425F201181 (Institutional Portion) / \$6,270,250

PR/Award Number (Program) / Award Amount  
P425M200288 (Strengthening Institutions Program) / \$470,420

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?

|     |    |
|-----|----|
| Yes | No |
|-----|----|

*If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period (including, for example, because funds have expired), please respond "YES" indicating that this will be your final annual report.*

## Websites

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL  
<https://www.mstc.edu/about-us/cares-act-emergency-student-aid-report>

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register<sup>2</sup> for the student and institutional portion including any active URLs that provide archived information.<sup>3</sup>

<sup>2</sup>See <https://www.federalregister.gov/d/2021-10196>

<sup>3</sup>Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (<https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf>)

## How Aid Helped

4) How has HEERF helped your institution and your students?

a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

*Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)*

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

|                   |          |         |       |                |     |                     |
|-------------------|----------|---------|-------|----------------|-----|---------------------|
| Strongly disagree | Disagree | Neutral | Agree | Strongly agree | N/A | Unable to Determine |
|-------------------|----------|---------|-------|----------------|-----|---------------------|

## Aid Determination



5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

a) Did you ask students to apply for funds?

|     |    |
|-----|----|
| Yes | No |
|-----|----|

i) Did you use that application to determine the amount of a student's emergency financial aid grant?

|     |    |
|-----|----|
| Yes | No |
|-----|----|

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific

|     |    |
|-----|----|
| Yes | No |
|-----|----|

application form) in determining the amount of funds awarded to students?

- c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

|     |    |
|-----|----|
| Yes | No |
|-----|----|

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

| File Name                                  | Size    | Last Modified         |
|--|---------|-----------------------|
| arpa covid-19 emergency grant process.docx | 34.5 KB | 6/26/2024, 8:23:59 PM |

## Aid Distribution



- 6) How did your institution distribute the emergency financial aid grants to students?

a) Checks

|     |    |
|-----|----|
| Yes | No |
|-----|----|

b) Electronic funds transfer /Direct deposit

|     |    |
|-----|----|
| Yes | No |
|-----|----|

c) Debit cards

|     |    |
|-----|----|
| Yes | No |
|-----|----|

d) Payment apps

|     |    |
|-----|----|
| Yes | No |
|-----|----|

e) Other

 Yes  No

## Emergency Grants - Guidance ^

- 7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

 Yes  No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

| File Name              | Size    | Last Modified         |
|------------------------|---------|-----------------------|
| spring 2023 email.docx | 15.2 KB | 6/26/2024, 8:24:48 PM |

## Emergency Grants - Counts, Student, and Institution Funds ^

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

|  | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Total          |
|--|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|----------------|
| Number of<br>Students<br>How many<br>students<br>were<br>enrolled?<br>(unduplicated<br>count for the<br>reporting<br>period)           | Number<br>471   | Number<br>626   | Number<br>588  | Number<br>4,400  | Number<br>0                         | Number<br>0                         | Number<br>5        | Total<br>6,090 |
| Number of HEERF<br>Student<br>Recipients –<br>Emergency<br>Grants to<br>Students<br>(unduplicated)<br>How many<br>students<br>received | Number<br>6   | Number<br>1   | Number<br>3  | Number<br>3  | Number<br>0                         | Number<br>0                         | Number<br>0        | Total<br>13    |

|  | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Tota                |
|--|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|---------------------|
| HEERF<br>emergency<br>financial aid<br>grants?<br>(unduplicated<br>across all<br>HEERF<br>sections)  |   |   |  |  |                                     |                                     |                    |                     |
| HEERF (a)(1)<br>Student Aid<br>Portion Amount<br>Disbursed<br>What was the<br>amount<br>disbursed<br>directly to<br>students as<br>Emergency<br>Financial Aid<br>Grants? | Amount<br>\$2,808.00  | Amount<br>\$500.00  | Amount<br>\$1,500.00   | Amount<br>\$1,500.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$6,308.00 |
| HEERF (a)(1)<br>Student Aid<br>Portion Amount<br>Disbursed<br>What was the<br>amount of<br>Emergency<br>Financial Aid  | Amount<br>\$0.00  | Amount<br>\$0.00  | Amount<br>\$0.00   | Amount<br>\$0.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$0.00     |





|  | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Tota            |
|--|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-----------------|
| HEERF (a)(1)<br>Institutional<br>Portion Amount<br>Disbursed<br>What was the<br>amount<br>disbursed<br>directly to<br>students as<br>Emergency<br>Financial Aid<br>Grants?   | Amount<br>\$0.00  | Amount<br>\$0.00  | Amount<br>\$0.00   | Amount<br>\$0.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$0.00 |
| HEERF (a)(1)<br>Institutional<br>Portion Amount<br>Disbursed<br>What was the<br>amount of<br>Emergency<br>Financial Aid<br>Grants<br>applied to<br>satisfy<br>student's<br>outstanding<br>account<br>balances<br>upon<br>receiving | Amount<br>\$0.00  | Amount<br>\$0.00  | Amount<br>\$0.00   | Amount<br>\$0.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$0.00 |



|                           | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Pell<br>grant<br>recipients <sup>9</sup> | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Non-<br>Pell grant<br>recipients <sup>10</sup> | Undergraduate <sup>6</sup><br>part-time Pell<br>grant recipients | Undergraduate <sup>6</sup><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sup>7</sup> | Tota |
|---------------------------|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|------|
| student account<br>debts. |   |   |  |  |                                     |                                     |                    |      |

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

## Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

|   | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Total           |
|---|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-----------------|
| HEERF (a)(2)<br>Amount<br>Disbursed<br>(HBCUs,<br>TCCUs, MSIs,<br>and SIP)<br>What was<br>the amount<br>disbursed<br>directly to<br>students as<br>Emergency<br>Financial<br>Aid Grants?<br>If funds<br>were not<br>used for<br>this<br>purpose,<br>report \$0. | Amount<br>\$0.00  | Amount<br>\$0.00  | Amount<br>\$0.00   | Amount<br>\$0.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$0.00 |
| HEERF (a)(2)<br>Amount<br>Disbursed<br>(HBCUs,<br>TCCUs, MSIs,<br>and SIP)<br>What was<br>the amount<br>of  | Amount<br>\$0.00  | Amount<br>\$0.00  | Amount<br>\$0.00   | Amount<br>\$0.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$0.00 |



|   | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Pell<br>grant<br>recipients <sup>9</sup> | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Non-<br>Pell grant<br>recipients <sup>10</sup> | Undergraduate <sup>6</sup><br>part-time Pell<br>grant recipients | Undergraduate <sup>6</sup><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sup>7</sup> | Total |
|---|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-------|
| <p>directly received Emergency Financial Aid Grants. If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.</p> |   |   |  |  |                                     |                                     |                    |       |

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

<sup>13</sup>Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

## Emergency Grants - Min/Max, Calculated Totals, and Averages ^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

a) Complete the following table:


When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students:** Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

|  | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Total                 |
|--|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-----------------------|
| Minimum and<br>maximum<br>award<br>Minimum<br>(non-zero<br>amount)<br>combined | Amount<br>\$ 308.00   | Amount<br>\$ 500.00   | Amount<br>\$ 500.00  | Amount<br>\$ 500.00  | Amount<br>\$ 0.00                   | Amount<br>\$ 0.00                   | Amount<br>\$ 0.00  | Overall...<br>\$308.0 |



|   | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Total                 |
|---|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-----------------------|
| (combined<br>across<br>HEERF<br>funds)<br>amount<br>awarded to<br>any one<br>student<br>who<br>received<br>any HEERF<br>funds.                                    |   |   |  |  |                                     |                                     |                    |                       |
| Minimum and<br>maximum<br>award<br>Maximum<br>combined<br>(combined<br>across<br>HEERF<br>funds)<br>amount<br>awarded to<br>any one<br>student<br>who<br>received | Amount<br>\$500.00  | Amount<br>\$500.00  | Amount<br>\$500.00   | Amount<br>\$500.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Overall...<br>\$500.0 |

|   | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Pell<br>grant<br>recipients <sub>9</sub> | Undergraduate <sub>6</sub><br>full-time <sub>8</sub> Non-<br>Pell grant<br>recipients <sub>10</sub> | Undergraduate <sub>6</sub><br>part-time Pell<br>grant recipients | Undergraduate <sub>6</sub><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sub>7</sub> | Total  |
|---|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|--|
| any HEERF<br>funds.   |   |   |  |  |                                     |                                     |                    |  |
| HEERF<br>Amount of<br>Grants<br>Disbursed<br>What was<br>the<br>amount of<br>grants<br>disbursed<br>to students<br>through all<br>HEERF<br>funds? | Amount<br>\$2,808.00  | Amount<br>\$500.00  | Amount<br>\$1,500.00   | Amount<br>\$1,500.00   | Amount<br>\$0.00                    | Amount<br>\$0.00                    | Amount<br>\$0.00   | Total<br>\$6,308   |
| Average<br>HEERF<br>Amount<br>Awarded<br>Among<br>students<br>who<br>received<br>HEERF<br>emergency<br>financial<br>aid grants,<br>what was       | Amount<br>\$468.00  | Amount<br>\$500.00  | Amount<br>\$500.00   | Amount<br>\$500.00   | Amount                              | Amount                              | Amount             | Total<br>\$485.2  |

|  | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Pell<br>grant<br>recipients <sup>9</sup> | Undergraduate <sup>6</sup><br>full-time <sup>8</sup> Non-<br>Pell grant<br>recipients <sup>10</sup> | Undergraduate <sup>6</sup><br>part-time Pell<br>grant recipients | Undergraduate <sup>6</sup><br>part-time Non-<br>Pell grant<br>recipients | Graduate<br>full-time<br>recipients | Graduate<br>part-time<br>recipients | Other <sup>7</sup> | Total |
|--|---|---|--|--|-------------------------------------|-------------------------------------|--------------------|-------|
| the<br>average<br>award<br>amount<br>per<br>student? |   |   |  |  |                                     |                                     |                    |       |

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>10</sup>Includes non-FAFSA filers.

## Emergency Grants - Title IV



8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible  
4,379

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at <https://www.federalregister.gov/d/2021-10190>), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible  
71.90%

- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants  
4

- i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants  
30.77%

## Emergency Grants - Race/Ethnicity



- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

| Race/Ethnicity (IPEDS categories)         | Enrolled student count (unduplicated) | Number of students who received at least one Emergency Financial Aid Grant (unduplicated) | What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds? | Average HEERF Amount Awarded |
|---|---------------------------------------|---|--|------------------------------|
| American Indian or Alaska Native          | Count<br>56                           | Number<br>0   | Amount<br>\$0.00   | Amount                       |
| Asian                                     | Count<br>171                          | Number<br>1   | Amount<br>\$500.00   | Amount<br>\$500.00           |
| Black or African American                 | Count<br>103                          | Number<br>0   | Amount<br>\$0.00   | Amount                       |
| Hispanic/Latino                           | Count<br>312                          | Number<br>0   | Amount<br>\$0.00   | Amount                       |
| Native Hawaiian or Other Pacific Islander | Count<br>8                            | Number<br>0   | Amount<br>\$0.00   | Amount                       |
| White                                     | Count<br>5,021                        | Number<br>11  | Amount<br>\$5,308.00   | Amount<br>\$482.55           |
| Two or more races                         |                                       |   |  |                              |

|                                   |              |             |                    |                    |
|-----------------------------------|--------------|-------------|--------------------|--------------------|
|                                   | Count<br>130 | Number<br>0 | Amount<br>\$0.00   | Amount             |
| Race/ethnicity unknown            | Count<br>289 | Number<br>1 | Amount<br>\$500.00 | Amount<br>\$500.00 |
| Nonresident alien                 | Count<br>0   | Number<br>0 | Amount<br>\$0.00   | Amount             |
| Students not categorized in IPEDS | Count<br>0   | Number<br>0 | Amount<br>\$0.00   | Amount             |

## Emergency Grants – Gender and Age ^

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

*Note: Institutions must provide complete answers to each question.*

- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

| Gender/Age (IPEDS categories) | Enrolled student count (unduplicated) | Number of students who received at least one Emergency Financial Aid Grant (unduplicated) | What was the total amount of grants disbursed to students through all HEERF funds? | Average HEERF Amount Awarded |
|-------------------------------|---------------------------------------|---|--|------------------------------|
| Men                           | Count<br>2,783                        | Number<br>2   | Amount<br>\$1,000.00   | Amount<br>\$500.00           |

|                                   |                |              |                      |                    |
|-----------------------------------|----------------|--------------|----------------------|--------------------|
| Women                             | Count<br>3,225 | Number<br>11 | Amount<br>\$5,308.00 | Amount<br>\$482.55 |
| Students not categorized in IPEDS | Count<br>82    | Number<br>0  | Amount<br>\$0.00     | Amount             |

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

*Institutions should follow IPEDS Fall enrollment guidelines ( <https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment> ) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.*

|  |                |              |                      |                    |
|--|----------------|--------------|----------------------|--------------------|
| Ages 25 and older  | Count<br>1,639 | Number<br>10 | Amount<br>\$4,808.00 | Amount<br>\$480.80 |
| Ages 24 and younger  | Count<br>4,397 | Number<br>3  | Amount<br>\$1,500.00 | Amount<br>\$500.00 |
| Age not available in administrative records (e.g., IPEDS, FAFSA, etc.) | Count<br>54    | Number<br>0  | Amount<br>\$0.00     | Amount             |

## Institutional Expenditures ^

9) Institutional expenditures

- a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars  
\$0.00

Amount in (a)(2) dollars, if applicable  
\$0.00

Amount in (a)(3) dollars, if applicable  
\$0.00

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars  
\$0.00

Amount in (a)(2) dollars, if applicable  
\$0.00

Amount in (a)(3) dollars, if applicable  
\$0.00

Explanatory Notes

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars  
\$0.00

Amount in (a)(2) dollars, if applicable  
\$0.00

Amount in (a)(3) dollars, if applicable  
\$0.00

Explanatory Notes

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.



Amount in (a)(1) institutional dollars  
\$ 796.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Docking stations provided for student use.

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

### Explanatory Notes

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional dollars  
\$ 203,053.51

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

### Explanatory Notes

Additional wages to increase campus hours and availability of resources to students, stage rental for outdoor graduation.

### Construction, Renovation, and Real Property Projects.

*The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.*

*Include in explanatory notes, title(s) of construction, renovation, and real property projects.*

Amount in (a)(2) dollars, if applicable  
\$ 470,420.00

### Explanatory Notes

Construction of classroom space at the AMETA Center, approved on July 22, 2022.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional dollars  
\$ 134,593.31

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Purchased a high-fidelity manikin for students to social distance in classroom. Purchased welding supplies and tooling for Machine Shop due to increased cost of metal due to Covid.

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars  
\$ 162,302.83

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Additional equipment, remote monitoring management, Olark Online Chat renewal, and enhancements to mobile Cynap, Salesforce and Calendly to promote social distancing and improve distance learning.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

*Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.*

Amount in (a)(1) institutional dollars  
\$ 44,708.30

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Storage fees to allow for social distancing, purchase of storage container and cleaning/disinfecting supplies.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars  
\$ 0.00

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Replacing lost revenue from all sources.

*Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.*

Amount in (a)(1) institutional dollars  
\$ 52,864.81

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

Partial lost revenue from FY2023 tuition based on 3 year average.

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars  
\$ 0.00

Explanatory Notes

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable  
\$ 0.00

Amount in (a)(3) dollars, if applicable  
\$ 0.00

Explanatory Notes

### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars  
\$598,318.76

Amount in (a)(2) dollars, if applicable  
\$470,420.00

Amount in (a)(3) dollars, if applicable  
\$0.00

### Total of Institutional Annual Expenditures

Amount in all institutional dollars  
\$1,068,738.76

## Lost Revenue

b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

*These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at <https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf>).*

Academic Resources

Estimated Amount  
\$ 0.00

Unpaid student  
accounts receivable  
or other student  
account debts  
(including tuition,

Room and board

Estimated Amount  
\$ 0.00

Enrollment declines,  
including reduced  
tuition, fees, and  
institutional charges

Supported research

Estimated Amount  
\$ 0.00

fees, and  
institutional charges)  
Estimated Amount  
\$0.00

Estimated Amount  
\$52,864.81

Summer terms and camps

Estimated Amount  
\$0.00

Auxiliary services sources

Estimated Amount  
\$0.00

Cancelled ancillary events

Estimated Amount  
\$0.00

Disruption of food service

Estimated Amount  
\$0.00

Dormitory services

Estimated Amount  
\$0.00

Childcare services

Estimated Amount  
\$0.00

Use of facilities or venues,  
including external events  
such as weddings,  
receptions, or conferences  
(other than facilities  
associated with sectarian  
instruction or religious  
worship)

Estimated Amount  
\$0.00

Bookstore revenue

Estimated Amount  
\$0.00

Parking revenue

Estimated Amount  
\$0.00

Lease revenue

Estimated Amount  
\$0.00

Royalties

Estimated Amount  
\$0.00

Other operating revenue

Estimated Amount  
\$0.00

Total (a)(1) lost revenue  
funds

Total (a)(2) lost revenue  
funds

Total (a)(3) lost revenue  
funds

TOTAL LOST REVENUE  
HEERF

\$ 52,864.81

\$ 0.00

\$ 0.00

\$ 52,864.81

*Estimated amounts need to sum to amounts reported in 9a*

c) Briefly describe the "other operating revenue" reported above:

Brief description



## Enrollment - Academic



10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period



a) Complete the following table for the applicable reporting period

|   | Number of degree/certificate seeking students | Number of degree/certificate seeking students who completed a program at your institution during the reporting period | Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) | Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record) |
|---|---|---|---|---|
| <p>Academic level</p> <p><b>UNDERGRADUATE STUDENTS</b></p> <p><i>For students in both undergraduate and graduate categories, classify as a graduate student</i></p> | Number<br>3,351                               | Number<br>997   | Number<br>2,190   | Number<br>164   |
| <p>Academic level</p> <p><b>GRADUATE STUDENTS</b></p> <p><i>For students in both undergraduate and graduate categories, classify as a graduate student</i></p>      | Number<br>0                                   | Number<br>0   | Number<br>0   | Number<br>0   |
| <p>Pell grant status (undergraduates only)</p> <p><b>PELL GRANT RECIPIENTS</b></p>  | Number<br>1,057                               | Number<br>266   | Number<br>736   | Number<br>55  |



|  |                         |                       |                         |                       |
|--|-------------------------|-----------------------|-------------------------|-----------------------|
| <p>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</p>  |                         |                       |                         |                       |
| <p>Pell grant status (undergraduates only)<br/><b>NON-PELL GRANT RECIPIENTS</b><br/>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period</p> | <p>Number<br/>2,294</p> | <p>Number<br/>731</p> | <p>Number<br/>1,454</p> | <p>Number<br/>109</p> |
| <p>Enrollment intensity<br/><b>PART-TIME</b><br/>For students who had multiple enrollment intensities, classify as full-time</p>   | <p>Number<br/>2,279</p> | <p>Number<br/>617</p> | <p>Number<br/>1,529</p> | <p>Number<br/>133</p> |
| <p>Enrollment intensity<br/><b>FULL-TIME</b><br/>For students who had multiple enrollment intensities, classify as full-time</p>   | <p>Number<br/>1,072</p> | <p>Number<br/>380</p> | <p>Number<br/>661</p>   | <p>Number<br/>31</p>  |

## Enrollment - Race



- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Enrollment status for all degree/certificate-seeking students for the current reporting period ^

a) Complete the following table for the applicable reporting period

|  | Number of degree/certificate seeking students | Number of degree/certificate seeking students who completed a program at your institution during the reporting period | Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) | Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record) |
|--|---|---|---|---|
| Race/ethnicity (IPEDS categories)<br><b>AMERICAN INDIAN OR ALASKA NATIVE</b> | Number<br>28                                  | Number<br>6   | Number<br>19  | Number<br>3   |

|   |                 |               |                 |               |
|---|-----------------|---------------|-----------------|---------------|
| Race/ethnicity (IPEDS categories)<br><b>ASIAN</b>                                     | Number<br>93    | Number<br>27  | Number<br>61    | Number<br>5   |
| Race/ethnicity (IPEDS categories)<br><b>BLACK OR AFRICAN AMERICAN</b>                 | Number<br>60    | Number<br>11  | Number<br>43    | Number<br>6   |
| Race/ethnicity (IPEDS categories)<br><b>HISPANIC/LATINO</b>                           | Number<br>188   | Number<br>48  | Number<br>130   | Number<br>10  |
| Race/ethnicity (IPEDS categories)<br><b>NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER</b> | Number<br>3     | Number<br>0   | Number<br>3     | Number<br>0   |
| Race/ethnicity (IPEDS categories)<br><b>WHITE</b>                                     | Number<br>2,763 | Number<br>867 | Number<br>1,764 | Number<br>132 |
| Race/ethnicity (IPEDS categories)<br><b>TWO OR MORE RACES</b>                         | Number<br>77    | Number<br>15  | Number<br>56    | Number<br>6   |
| Race/ethnicity (IPEDS categories)<br><b>RACE/ETHNICITY UNKNOWN</b>                    | Number<br>139   | Number<br>23  | Number<br>114   | Number<br>2   |
| Race/ethnicity (IPEDS categories)   | Number<br>0     | Number<br>0   | Number<br>0     | Number<br>0   |

|                      |  |  |  |  |
|----------------------|--|--|--|--|
| NONRESIDENT<br>ALIEN |  |  |  |  |
|----------------------|--|--|--|--|

## Enrollment - Gender/Age ^

- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period ^

- a) Complete the following table for the applicable reporting period

|  | Number of degree/certificate seeking students | Number of degree/certificate seeking students who completed a program at your institution during the reporting period | Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) | Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record) |
|--|---|---|---|---|
| Gender (IPEDS categories)<br><b>WOMEN</b>                            | Number<br>1,874                               | Number<br>577   | Number<br>1,194   | Number<br>103   |
| Gender (IPEDS categories)<br><b>MEN</b>                              | Number<br>1,477                               | Number<br>420   | Number<br>996   | Number<br>61  |
| Age (IPEDS categories)<br><b>AGES 25 AND OLDER</b>                   | Number<br>1,427                               | Number<br>423   | Number<br>940   | Number<br>64  |
| Age (IPEDS categories)<br><b>AGES 24 AND YOUNGER</b>                 | Number<br>1,921                               | Number<br>574   | Number<br>1,247   | Number<br>100   |
| Age (IPEDS categories)<br><b>AGE NOT AVAILABLE IN ADMINISTRATIVE</b> | Number<br>3                                   | Number<br>0   | Number<br>3   | Number<br>0   |

|                                       |  |  |  |  |
|---------------------------------------|--|--|--|--|
| RECORDS (E.G.,<br>IPEDS, FAFSA, ETC.) |  |  |  |  |
|---------------------------------------|--|--|--|--|

## FTE Positions

- 11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

### Instructional Staff

*An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.*

Full-time equivalent (FTE) positions as of November 1, 2023

86

### Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2023

129

## Accreditor Approval

## Site Resources

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