



**United Nations Conference
on Trade and Development**

Distr.: General
8 September 2023

Original: English

**Trade and Development Board
Working Party on the Programme Plan
and Programme Performance**

Eighty-sixth session

Geneva, 2–6 October 2023

Item 3 of the provisional agenda

**Review of the technical cooperation activities of UNCTAD
and their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables*

* This document has not been formally edited.



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Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

A hyphen (-) indicates that the item is not applicable.

The tables are designed in such a way that they can be used as stand-alone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2022. In early 2022, budget figures were adjusted to reflect exact income.

Total income 2019–2022 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

The classification of economies by development status is intended for statistical convenience and does not express a judgment about the stage reached by a particular country or an area in the development process. As of December 2021, the United Nations Statistics Division no longer maintains the categorization of developing and developed regions in the standard country or area codes for statistical use (M49 standard), but the categorization can continue to be applied. In the classification applied by UNCTAD, the Republic of Korea is part of the developed country group (as recorded at the sixty-eighth session of the Trade and Development Board of UNCTAD).¹

¹ See TD/B/68/3 and <https://unctadstat.unctad.org/en/classifications.html>.

Table 1
UNCTAD technical cooperation in figures, 2021 and 2022

	2021	2022
Projects with expenditures ^a	217	226
Multi-donor projects with more than five donors	19	21
Interregional projects and programmes	60	63
Regional projects and programmes	46	40
Country-specific projects	111	123
Country-specific projects for the least developed countries only	54	61
New trust fund projects started	39	41
Projects financially closed	76	21
Countries that provided funding	84	80
Self-financed projects	66	103
Projects financed by the United Nations Development Programme	3	4
Projects financed solely by the European Union	9	5
Total extrabudgetary technical cooperation funding	\$51 231 002	\$41'510'497
Total extrabudgetary technical cooperation funding from the top 10 providers of funding (see table 14)	\$29 763 475	\$23'884'044
Total technical cooperation expenditures	\$46 776 976	\$54'486'849
ASYCUDA resources as a percentage of total expenditures	39	44
DMFAS resources as a percentage of total expenditures	12	11
Least developed countries resources as a percentage of total expenditures	40.9	49
Development Account resources as a percentage of total expenditures	10	6

Note: Projects referred to in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditures by source of funds, 2010–2022
(Thousands of dollars)

Year	<i>Trust funds^a</i>		<i>“Delivering as one” funding mechanisms^b</i>		<i>United Nations regular programme of technical cooperation and Development Account^c</i>		<i>Total Amount</i>
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097
2017	34 923	87.1	569	1.4	4 595	11.5	40 087
2018	39 526	90.4	419	1.0	3 788	8.7	43 733
2019	38 767	89.5	493	1.1	4 045	9.3	43 304
2020	30 754	87.8	473	1.3	3 812	10.9	35 039
2021	39 464	84.5	613	1.2	6 699	14.3	46 777
2022	44 274	81.3	5 420	9.9	4 793	8.8	54 487

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2022
 (Thousands of dollars and percentage)

	<i>Trust funds^a</i>		<i>“Delivering as one” funding mechanisms^b</i>		<i>United Nations regular programme of technical cooperation and Development Account^c</i>		<i>Total</i>	<i>Percentage of total (2021)</i>		
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>		<i>Amount</i>	<i>Percentage</i>	
Africa										
Country	9331	17.1	276	0.5	-	-	9606	17.6	17.3	
Regional	3138	5.8	-	-	722	1.3	3860	7.1	8.7	
Subtotal	12468	22.9	276	0.5	722	1.3	13466	24.7	26.0	
Asia and Oceania										
Country	8881	16.3	4150	7.6	0	0.0	13031	23.9	16.6	
Regional	4106	7.5	839	1.5	657	1.2	5602	10.3	6.9	
Subtotal	12987	23.8	4989	9.2	657	1.2	18633	34.2	23.5	
Europe										
Country	308	0.6	-	-	-	-	308	0.6	0.1	
Regional	51	0.1	-	-	-	-	51	0.1	0.1	
Subtotal	359	0.7	-	-	-	-	359	0.7	0.1	
Latin America and the Caribbean										
Country	2307	4.2	155	0.3	0	0.0	2462	4.5	4.8	
Regional	249	0.5	0	0.0	55	0.1	303	0.6	2.0	
Subtotal	2556	4.7	155	0.3	55	0.1	2766	5.1	6.8	
Interregional	15904	29.2	-	-	3359	6.2	19263	35.4	43.5	
Subtotal	15904	29.2	-	-	3359	6.2	19263	35.4	43.5	
Country	20827	38.2	4581	8.4	0	0.0	25408	46.6	38.8	
Regional	7543	13.8	839	1.5	1434	2.6	9816	18.0	17.7	
Interregional	15904	29.2	-	-	3359	6.2	19263	35.4	43.5	
Total	44274	81.3	5420	9.9	4793	8.8	54487	100	100	

Note: No expenditure was recorded in North America in 2022

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2022
(Thousands of dollars)

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and Oceania</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditures</i>
A									
VII	A1	Investment policy reviews	80	-	-	-	-	80	0.15
I	A2	Services policy reviews	-	-	-	-	-	-	-
I	A3	Trade policy framework reviews	-	114	-	-	-	114	0.21
XIV	A4	Science, technology and innovation policy reviews	17	-	-	-	-	17	0.03
XIII	A5	Electronic commerce and the digital economy	233	1'090	-	-	4'129	5'451	10.00
VIII	A6	Investment guides							
II	A7	Non-tariff measures	565	386	31	51	122	1'154	2.12
I	A9	Trade negotiations and the international trading system	246	-	-	-	9	255	0.47
III	A10	Sustainable trade and the environment	116	-	284	-	994	1'394	2.56
VIII	A11	Investment promotion and facilitation	77	-	-	-	72	149	0.27
B									
XVI	B1	Support to graduation from least developed country status	-	27	-	-	-	27	0.05
XI	B2	Debt Management and Financial Analysis System	1'214	421	106	-	4'297	6'038	11.08
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	548	42	-	-	-	590	1.08
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	16	16	0.03
V	B6	Breaking the chains of commodity dependence	58	-	-	-	-	58	0.11

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and Oceania</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditures</i>
XII	B9	Sustainable and resilient transport and logistics services	205	-	-	-	243	449	0.82
	C	Fostering economic efficiency, improving governance							
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	31	31	0.06
VIII	C2	Business facilitation	775	-	75	-	2'303	3'153	5.79
XII	C3	Trade facilitation	670	101	1	-	903	1'675	3.07
XII	C4	Automated System for Customs Data	6'261	14'462	2'108	308	650	23'789	43.66
X	C5	Statistics	471	44	-	-	225	741	1.36
IX	C7	Enabling accounting and reporting on the private sector's contribution to implementation of the Sustainable Development Goals	-	-	-	-	284	284	0.52
VI	C8	Investment and public health	121	-	-	-	-	121	0.22
VII	C9	International investment agreements	-	-	-	-	171	171	0.31
IV	C10	Competition and consumer protection policies and frameworks	-	711	-	-	176	886	1.63
	D	Empowering people, investing in their future							
II	D1	Trade, gender and development	1	82	-	-	225	307	0.56
IX	D3	Entrepreneurship for sustainable development (Empretec)	22	285	-	-	251	558	1.02
XIV	D6	Train for Trade	-	-	-	-	1'040	1'040	1.91
Total			11'679	17'765	2'604	359	16'142	48'548	89.10

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2022
(Thousands of dollars)

Cluster	Theme	Product	Sustainable Development Goal															Total	Percentage of total	
			None	1	2	3	4	5	7	8	9	10	12	13	14	15	16			17
	A	Transforming economies, fostering sustainable development																		
VII	A1	Investment policy reviews	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	40	80	0.15
I	A2	Services policy reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114	114	0.21
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17	0.03
XIII	A5	Electronic commerce and the digital economy	-	-	-	-	-	-	-	1817	1817	-	-	-	-	-	-	1817	5451	10.00
VIII	A6	Investment guides	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	A7	Non-tariff measures	-	-	-	385	-	-	-	385	-	-	-	-	-	-	-	385	1154	2.12
I	A9	Trade negotiations and the international trading system	-	-	-	-	-	-	-	-	-	128	-	-	-	-	-	128	255	0.47
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	-	-	-	-	349	349	349	349	-	-	1394	2.56
VIII	A11	Investment promotion and facilitation	-	-	-	-	-	-	-	-	74	-	-	-	-	-	-	74	149	0.27
All	A99	Other	-	-	52	39	39	39	52	199	242	17	134	146	11	11	123	660	1763	3.24
	B	Tackling vulnerabilities, building resilience																		
XVI	B1	Support to graduation from least developed country status	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	0.05
XI	B2	Debt Management and Financial Analysis System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6038	6038	11.08

			<i>Sustainable Development Goal</i>																	
<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	<i>Percentage of total</i>
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	-	-	295	-	-	-	-	-	-	295	590	1.08
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	-	-	5	-	5	-	-	-	-	-	5	16	0.03
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	-	-	29	29	-	-	-	-	-	-	-	58	0.11
XII	B9	Sustainable and resilient transport and logistics services	-	-	-	-	-	-	-	112	112	-	-	112	112	-	-	-	449	0.82
All	B99	Other		78	-	-	-	-	-	470	312	31	128	128	128	128	-	-	2074	3.81
	C	Fostering economic efficiency, improving governance																		
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	-	-	15	-	15	-	-	-	-	-	-	31	0.06
VIII	C2	Business facilitation	-	-	-	-	-	-	-	1576	-	-	-	-	-	-	1576	-	3153	5.79
XII	C3	Trade facilitation	-	-	-	-	-	-	-	-	-	838	-	-	-	-	838	-	1675	3.07
XII	C4	Automated System for Customs Data	-	-	-	258	-	-	-	-	7930	-	-	-	-	7930	-	7671	23789	43.66
X	C5	Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	741	741	1.36
IX	C7	Enabling accounting and reporting on the private's sector contribution to implementation of the Sustainable Development Goals	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	142	284	0.52
VI	C8	Investment and public health	-	-	-	60	-	-	-	-	60	-	-	-	-	-	-	-	121	0.22
VII	C9	International investment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171	171	0.31

			<i>Sustainable Development Goal</i>																	
<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	<i>Percentage of total</i>
		agreements																		
IV	C10	Competition and consumer protection policies and frameworks	-	-	-	-	-	-	-	177	177	177	177	-	-	-	-	177	886	1.63
All	C99	Other	-	-	-	5	5	4	-	16	5	93	109	11	11	11	5	113	388	0.71
	D	Empowering people, investing in their future																		
II	D1	Trade, gender and development	-	-	-	-	-	153	-	153	-	-	-	-	-	-	-	-	307	0.56
IX	D3	Entrepreneurship for sustainable development (Empretec)	-	-	-	-	279	-	-	279	-	-	-	-	-	-	-	-	558	1.02
XIV	D6	Train for Trade	-	-	-	-	-	-	-	260	260	-	-	-	260	-	-	260	1040	1.91
All	D99	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	0.01
All	E99	Other	1707	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1707	3.13
		Total	1707	78	52	746	322	196	52	5562	11331	1304	1038	746	871	8429	2541	19511	54487	100
		<i>Percentage of total</i>	3.13	0.14	0.10	1.37	0.59	0.36	0.10	10.21	20.80	2.39	1.91	1.37	1.60	15.47	4.66	35.81	100	

Table 6
Expenditures by region and Sustainable Development Goal, 2022
 (Thousands of dollars)

Region	Sustainable Development Goal																	Percentage of total
	None	1	2	3	4	5	7	8	9	10	12	13	14	15	16	17	Total	
Africa																		
National	-	-	-	-	11	-	-	727	2045	166	169	200	200	2020	430	3638	9606	17.6
Regional	-	78	52	248	-	-	52	451	885	292	11	30	30	246	293	1190	3860	7.1
Subtotal	-	78	52	248	11	-	52	1178	2930	458	179	231	231	2266	722	4829	13466	24.7
Asia and Oceania																		
National	-	-	-	24	143	19	-	269	3979	-	-	-	-	3893	-	4705	13031	23.9
Regional	-	-	-	363	-	22	-	640	1433	193	142	134	-	928	51	1696	5602	10.3
Subtotal	-	-	-	387	143	41	-	909	5412	193	142	134	-	4821	51	6401	18633	34.2
Europe																		
National	-	-	-	-	-	-	-	-	103	-	-	-	-	103	-	103	308	0.6
Regional	-	-	-	17	-	-	-	17	0	-	-	-	-	-	-	17	51	0.1
Subtotal	-	-	-	17	-	-	-	17	103	-	-	-	-	103	-	120	359	0.7
Latin America and the Caribbean																		
National	-	-	-	4	-	-	-	69	730	1	-	-	-	703	38	918	2462	4.5
Regional	-	-	-	6	-	-	-	6	-	-	71	71	71	71	-	6	303	0.6
Subtotal	-	-	-	10	-	-	-	75	730	1	71	71	71	774	38	925	2766	5.1
Interregional	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
Subtotal	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
North America																		
National	-	-	-	28	154	19	-	1064	6857	167	169	200	200	6718	468	9364	25408	46.6
Regional	-	78	52	635	-	22	52	1115	2318	485	224	236	101	1245	343	2910	9816	18.0
Interregional	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
Total	1707	78	52	746	322	196	52	5562	11331	1304	1038	746	871	8429	2541	19511	54487	100
<i>Percentage of total</i>	3.13	0.14	0.10	1.37	0.59	0.36	0.10	10.21	20.80	2.39	1.91	1.37	1.60	15.47	4.66	35.81	100	

No expenditure was recorded in North America in 2022.

Table 7
Expenditures by region, income and Sustainable Development Goal, 2022
(Thousands of dollars)

Region and income level	Sustainable Development Goal																	Percentage of total
	None	1	2	3	4	5	7	8	9	10	12	13	14	15	16	17	Total	
Africa																		
Low	-	-	-	-	-	-	-	325	1354	53	-	-	-	1316	247	1998	5292	9.7
Lower middle	-	-	-	-	11	-	-	400	670	113	169	200	200	702	183	1180	3828	7.0
Upper middle	-	-	-	-	-	-	-	2	21	-	-	-	-	2	-	461	486	0.9
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Regional	-	78	52	248	-	-	52	451	885	292	11	30	30	246	293	1190	3860	7.1
Subtotal	-	78	52	248	11	-	52	1178	2930	458	179	231	231	2266	722	4829	13466	24.7
Asia and Oceania																		
Low	-	-	-	-	-	-	-	-	1314	-	-	-	-	1314	-	1389	4016	7.4
Lower middle	-	-	-	24	74	19	-	160	1151	-	-	-	-	1105	-	1798	4332	8.0
Upper middle	-	-	-	-	-	-	-	40	1356	-	-	-	-	1316	-	1360	4072	7.5
High	-	-	-	-	68	-	-	68	158	-	-	-	-	158	-	158	610	1.1
Regional	-	-	-	363	-	22	-	640	1433	193	142	134	-	928	51	1696	5602	10.3
Subtotal	-	-	-	387	143	41	-	909	5412	193	142	134	-	4821	51	6401	18633	34.2
Europe																		
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper middle	-	-	-	-	-	-	-	-	103	-	-	-	-	103	-	103	308	0.6
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Regional	-	-	-	17	-	-	-	17	-	-	-	-	-	-	-	17	51	0.1
Subtotal	-	-	-	17	-	-	-	17	103	-	-	-	-	103	-	120	359	0.7
Latin America and the Caribbean																		
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	28	207	-	-	-	-	179	-	209	623	1.1
Upper middle	-	-	-	-	-	-	-	37	112	1	-	-	-	112	38	214	514	0.9

<i>Region and income level</i>	<i>Sustainable Development Goal</i>																	<i>Percentage of total</i>
	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	
High	-	-	-	4	-	-	-	4	412	-	-	-	-	412	-	494	1326	2.4
Regional	-	-	-	6	-	-	-	6	-	-	71	71	71	71	-	6	303	0.6
Subtotal	-	-	-	10	-	-	-	75	730	1	71	71	71	774	38	925	2766	5.1
Interregional	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
Subtotal	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
Low	-	-	-	-	-	-	-	325	2668	53	-	-	-	2629	247	3386	9308	17.1
Lower middle	-	-	-	24	85	19	-	588	2028	113	169	200	200	1987	183	3188	8784	16.1
Upper middle	-	-	-	-	-	-	-	79	1592	1	-	-	-	1533	38	2138	5380	9.9
High	-	-	-	4	68	-	-	72	570	-	-	-	-	570	-	652	1936	3.6
Regional	-	78	52	635	-	22	52	1115	2318	485	224	236	101	1245	343	2910	9816	18.0
Interregional	1707	-	-	84	169	155	-	3383	2156	652	646	309	569	465	1730	7238	19263	35.4
Total	1707	78	52	746	322	196	52	5562	11331	1304	1038	746	871	8429	2541	19511	54487	100
<i>Percentage of total</i>	<i>3.13</i>	<i>0.14</i>	<i>0.10</i>	<i>1.37</i>	<i>0.59</i>	<i>0.36</i>	<i>0.10</i>	<i>10.21</i>	<i>20.80</i>	<i>2.39</i>	<i>1.91</i>	<i>1.37</i>	<i>1.60</i>	<i>15.47</i>	<i>4.66</i>	<i>35.81</i>	<i>100</i>	

Note: Classification for 2022, as requested by the General Assembly in resolution 72/230 of 23 January 2018 on development cooperation with middle-income countries. The World Bank divides the world's economies into four income groups: high, upper middle, lower middle and low. The income classification is based on a measure of national income per person, or gross national income per capita, calculated using the Atlas method.

No expenditure was recorded in North America in 2022.

Table 8
Technical cooperation related to the least developed countries, 2019-2022
 (Thousands of dollars)

	2019	2020	2021	2022
(1) Country projects in the least developed countries	14 920	8 928	9 870	14 319
(2) Participation of the least developed countries in regional and interregional projects	7 782	6 727	9 240	12 390
(3) Total expenditures related to the least developed countries	22 702	15 655	19 110	26 708
(4) Total UNCTAD technical cooperation expenditures	43 304	35 039	46 777	54 487
(5) Share (percentage) of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	51.9	44.7	40.9	49.0

Table 9
Junior Professional Officers, 2022

Area	Division	Source of funds
Policy Analysis and Research branch	Division for Africa, Least Developed Countries and Special Programmes	Germany
Enterprise Branch Entrepreneurship Section	Division on Investment and Enterprise	Saudi Arabia
Trade Analysis Branch	Division on International Trade and Commodities	Italy
LDC Section	Division for Africa, Least Developed Countries and Special Programmes	China
Assistance to Palestinian People Unit	Division on Globalization and Development Strategies	Saudi Arabia
E-Commerce and Digital Economy Branch/ Digital Economy Capacity Building Section	Division on Technology and Logistics	United Kingdom of Great Britain and Northern Ireland
Investment Policies Branch/ International Investment Agreements Section	Division on Investment and Enterprise	Germany
Trade Negotiations and Commercial Diplomacy Branch/ International Trading System and Agreements Section	Division on International Trade and Commodities	Italy

Note: Data provided by the Department of Economic and Social Affairs.

Table 10
“Delivering as one” funding mechanisms, 2022
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Contributions 2022</i>	<i>Total income 2019- 2022</i>	<i>Expenditures 2022</i>
Specific partner contributions: Myanmar SECO UN Trade Cluster							
MYA/0T/HBI	SECO UN Trade Cluster	2018-	II, IX	A7 D1 D3	230'492	230'492	257'743
Specific partner contributions: United Nations-to-United Nations transfer agreements							
AFG/0T/HBU	UN2UN UNDP-UNCTAD Agreement	2018-	XII	C4	3'000'001	3'499'961	3'088'180
MOZ/0T/JAH	Building Competitiveness for Exports in Mozambique	2020-	I	A9	-	617'647	106'833
Multi-donor trust funds							
AFG/0T/LAB	Supporting Community Resilience Programming Strategy (ABADEI Strategy)	2022-	XII	C4	987'393	987'393	705'298
AFG/0T/LAV	Afghanistan's Private Sector Capacities and Capabilities for Food Security	2022-	XII	C4	141'802	141'802	98'356
BAR/0T/LAX	Barbados. Policy-Dev Emergency FFF (OUN SDG-F Emergency Call) Food Security and Livelihoods Resilience Through Analytical, Capacity Building and Policy Support in Response to the Global Crisis on Food, Energy and Finance	2022-	XII	C4 A7	100'000	100'000	72'004
COI/0T/LAG	Power of Data Revolution Comoros	2022-	XII	C4	100'000	100'000	13'098
HAI/0T/JAO	Haiti SDGs: Policy and Financing Options	2020-	XVI	B99	-	-	10'825
HAI/0T/LAU	Policy-Development Emergency FFF (SDG-F Emergency Call)	2022-	XVI	B99	125'000	125'000	72'378
LES/0T/LAW	Joint Programme on National Response to the Food Security Crisis in Lesotho	2022-	VIII	C2	60'000	60'000	61'105
RAS/0T/KAJ	Pacific Digital Economy Programme	2021-	XIII	A5	475'000	1'300'000	838'936
URT/0T/FBC	UNDAF II, inclusive Growth 2016 DRTF	2016-	VIII	C2	54'552	622'732	95'118
Total					5 274 239	7 785 027	5 419 873

Note: This table only contains data regarding the projects with expenditures in 2022.

Table 11
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2022
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Budget funding for the year 2022</i>	<i>Expenditures 2022</i>
ROA-1819 (F11)	Helping least developed countries (LDCs) achieve structural economic progress toward and beyond graduation	2018-	XVI	B1	26'696	26'696
ROA-1819 (H11)	Enabling policy frameworks for enterprise sustainability and SDG reporting in Africa and Latin America	2018-	IX	C7	319'827	219'669
ROA-1819 (K11)	Evidence-based and policy coherent Oceans Economy and Trade Strategies	2018-	III	A10	75'075	54'551
ROA-1819 (Y11)	Defining, estimating and disseminating statistics on illicit financial flows in Africa	2018-	X	C5	178'159	178'030
ROA-2023 (D12)	Data and statistics for more gender-responsive trade policies in Africa, the Caucasus and Central Asia	2020-	X	C5	148'382	62'673
ROA-2023 (E12)	Coherent strategies for productive capacity development in African Least Developed Countries	2020-	XVI	B99	396'723	234'859
ROA-2023 (F12)	Investment incentives for local production of essential antibiotics in East Africa	2020-	VI	C8	311'729	120'593
ROA-2023 (G12)	Green trade for sustainable development in Pacific SIDS of the Melanesian Spearhead Group	2020-	III	A7	519'234	287'919
ROA-2023 (K12)	Statistics and data for measuring illicit financial flows in the Asia-Pacific region	2021-	X	C5	52'200	44'484
ROA-2023 (W12)	Global Initiative towards post-Covid-19 resurgence of the MSME sector	2020-	II IV VIII IX	C2 C7 C10 D1 D3	716'652	578'956
ROA-2023 (X12)	Transport and trade connectivity in the age of pandemics	2020-	II XII XIV	C4 D6 C3 A7 B9	552'352	466'038
ROA-2023 (Y12)	Strengthening Social Protection for Pandemic Responses	2020-	IV	C10	55'992	44'935
ROA-2023 (Z12)	Response and Recovery: Mobilising financial resources for development	2020-	X	B99	136'038	92'625

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Budget funding for the year 2022</i>	<i>Expenditures 2022</i>
	in the time of Covid-19					
ROA-2124 (A13)	Towards integrated national financing framework	2021-	XII IX XVI	C5 C7	180'220	46'181
ROA-2124 (D13)	Technology assessment in the energy and agricultural sectors in Africa to accelerate progress on Science, Technology and Innovation	2021-	XV	A99	510'628	156'933
ROA-2124 (E13)	Mobilizing resources for a Green New Deal: partnerships in Asia for a decade of action in the era of Coronavirus	2021-	X	A99	503'489	139'085
ROA-2124 (F13)	Trade policies and frameworks to foster regional integration and the achievement of the Sustainable Development Goals in selected conflict and post-conflict Arab countries	2021-	I	A3	330'000	158'923
ROA-2225 (E)	Sustainable smart ports for African countries, including Small Islands Developing States, to "recover better" from COVID-19	2022-	XII	B9	540'000	32'000
ROA-2225 (F)	Train For Trade blended learning strategy to boost the digital economy in small island developing States of Africa, the Caribbean and Asia and the Pacific	2022-	I	D6	540'000	131'207
ROA-2225 (U)	Blockchains for facilitating trade and enhancing competitiveness	2022-	XII XV	C3	81'900	9'458
Section 23	United Nations regular programme of technical cooperation	ongoing	I–XVIII		1'611'400	1'707'271
Total					7'786'696	4'793'277

Table 12
National, regional and interregional projects, 2022
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
<i>Africa (58 national projects, 20 regional projects)</i>						
Angola						
EU-UNCTAD Joint Programme for Angola: Train for Trade II	ANG/0T/FBK	I,III,VI I, IX,XII, XIV,X VI	A9 A10 A11 A99 B9 B99 C3 C99 D3	European Union	4'995'044	1'425'639
Fortalecimiento de la capacidad de gestión de la deuda pública de la República de Angola	ANG/0T/EBG	XI	B2	Angola	-	3'349
ASYCUDA World Implementation in Angola	ANG/0T/CBO	XII	C4	Angola	1'620'679	327'397
Uniqué Trade System - Preparatory Assistance	ANG/0T/HCK	XII	C4	Angola	-	14'395
Botswana						
ICT Policy Review: National E-Commerce Strategy for Botswana	BOT/0T/HBM	XIII	A5	Botswana	-	4'607
UNCTAD STI Policy Review of Botswana	BOT/0T/ICH	XV	A4	Botswana	-	17'221
Burkina Faso						
Mise en oeuvre du SYGADE 6 et renforcement des capacités en matière de gestion de la dette au Burkina Faso	BKF/0T/GAG	XI	B2	Burkina Faso	-	589
Paiement électronique et développements spécifiques	BKF/0T/KAO	XII	C4	Burkina Faso	479'120	59'595
Burundi						
Projet de développement local pour l'emploi (PDLE)	BDI/0T/LAJ	VIII	C2	Burundi	626'020	201'253
Déploiement des modules du Guichet Unique Electronique	BDI/0T/JAE	XII	C4	TradeMark East Africa	488'295	215'361
Projetd Appui au Renforcement de Capacités de l'Office Burundais des Recettes	BDI/0T/KAV	XII	C4	African Development Bank	82'375	81'510
Cameroon						
EU-Extension du systeme my business.cm au Cameroun	CMR/0T/IBH	VIII	C2	European Union	522'552	43'693
Erigistrations Cameroon Phase III	CMR/0T/JBD	VIII	C2	Cameroon	-	68'567
Central African Republic						
SYDONIA World implementation Central African republic	CAF/0T/JBF	XII	C4	UE	1'044'899	636'195
Chad						
Renforcement des capacités en gestion et analyse de la dette publique de la République du	CHD/0T/ICB	XI	B2	European Union	297'753	185'254

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Tchad Assistance technique pour la migration à SYDONIA World et pour la mise en oeuvre de la réforme douanière	CHD/0T/JAQ	XII	C4	World Bank	1'328'373	745'959
Comoros Power of Data Revolution Comoros	COI/0T/LAG	XII	C4	One United Nations fund	100'000	13'098
Congo, Rep DMFAS project - Republic of Congo	PRC/0T/AAQ	XI	B2	Republic of Congo	-	11'781
Côte d'Ivoire Mise en place de SYDONIAWORLD a la Direction Generale des Douanes	IVC/0T/4BV	XII	C4	Côte d'Ivoire	294'758	194'310
Djibouti Renforcement des capacités de gestion de la dette publique du Djibouti : SYGADE 6	DJI/0T/KAK	XI	B2	World Bank	193'065	34'780
Projet d'Appui à la Modernisation de l'Administration Publique - Djibouti	DJI/0T/HBX	XII	C4	Djibouti	629'500	152'292
Egypt, Arab Rep. Egypt SDGs:UN Joint SDG Fund support to Egypt Integrated SDGs Financing	EGY/0T/KAZ	X	C5	One United Nations fund	-	143'535
Equatorial Guinea SYGADE project Equatorial Guinea	EQG/0T/IBI	XI	B2	African Development Bank	1'000'000	366'820
Mise en place du SYDONI World a la Direction Generale des Douanes (DGD)	EQG/0T/EAM	XII	C4	Equatorial Guinea	-	6'990
Ethiopia Public Finance Management (PFM): DMFAS ETHOPIA	ETH/0T/HBA	XI	B2	Ethiopia	364'132	67'806
Gabon Renforcement des capacites d'etudes et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	-	90'127
Gambia Implementation of ASYCUDA World in Gambia	GAM/0T/HAJ	XII	C4	Gambia	1'284'810	423'790
Guinea Mise en œuvre de l'assistance technique nécessaire à l'installation du SYGADE et au renforcement des capacités de gestion de la dette	GUI/0T/IBZ	XI	B2	Agence Française de développement	-	268'528
Implementation de SYDONIA World	GUI/0T/BCX	XII	C4	Guinea	-	4'391
Kenya E-Commerce Strategy (ECS) of Kenya	KEN/0T/JBC	XIII	A5	Germany	-	99'333
Lesotho						

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Joint Programme on National Response to the Food Security Crisis in Lesotho	LES/OT/LAW	VIII	C2	One United Nations fund	60'000	61'105
Technical Consulting Services Agreement (Vanuatu ESWS)	LES/OT/HBF	XII	C4	Lesotho	-	117'930
Libya eRegulation System Libya	LIB/OT/IBS	VIII	C2	Expertise France	-	5
Malawi EIF-Transferring technologies and know-how for the development of cotton by-products in Malawi	MLW/OT/JBP	V	B6	EIF	-	29'367
Mali Renforcement de SYDONIAWorld Mali	MLI/OT/KAG	XII	C4	Mali	850'000	434'154
Installation of ASYCUDA valuation control module	MLI/OT/KBA	XII	C4	Expertise France (with funding from the European Union)	68'866	49'697
Mauritania Renforcement des capacités de gestion du système d'information de la dette	MAU/OT/LAI	XI	B2	World Bank	165'000	127'838
Projet de Modernisation des Douanes de la République Islamique de Mauritanie	MAU/OT/CAD	XII	C4	Mauritania	-	69'182
Mozambique Building Competitiveness for Exports in Mozambique	MOZ/OT/JAH	I	A9	SPC;European Union through UN interagency agreement with UNIDO	617'647	106'833
Strengthening Capacity of Women Cross Border Traders in Mozambique	MOZ/OT/LAM	II	D1	Trade Mark East Africa	240'000	568
eCITES in Mozambique	MOZ/OT/KAC	XII	C4	Mozambique	160'000	96'611
Niger SYDONIAWORLD (PHASE 3) NIGER	NER/OT/JAL	XII	C4	Niger	1'178'038	339'415
Nigeria Strengthening the Nigeria Trade information Portal (GIZ Germany)	NIR/OT/IAU	VIII	C2	Germany	-	12'279
Rwanda Rwanda Electronic Single Window - TMEA	RWA/OT/HBE	XII	C4	Trade Mark East Africa	-	40'122
ICT Policies for Development: E-Commerce Strategy for Rwanda	RWA/OT/FAV	XIII	A5	United Kingdom of Great Britain and Northern Ireland	-	27'942
Sierra Leone Public Financial Management Improvement And Consolidation Project - Sierra Leone	SIL/OT/GAH	XII	C4	Sierra Leone	-	3'094

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Sudan						
Technical Assistance Capacity Building for Debt Management in Republic of Sudan	SUD/0T/EAU	XI	B2	Sudan	-	24'157
Strengthening Public Debt Management in the Republic of the Sudan	SUD/0T/IAC	XI	B2	Central Bank of Sudan	-	4'525
MOA on ASYCUDA World Support Mechanism Sudan	SUD/0T/JBT	XII	C4	Sudan	137'860	23'636
Togo						
EIF-Transferring technologies and know-how for the development of cotton by-products in Togo	TOG/0T/JBQ	V	B6	EIF	-	28'886
"Renforcement des capacités du Ministère de la promotion de l'investissement (MPI) au Togo	TOG/0T/KAM	VIII	A1 C2	United Nations Development Programme	635'045	371'565
Renforcement MPI Togo"				Togo	-	170'949
MISSION D'ASSISTANCE TECHNIQUE POUR LA MODERNISATION DE SYDONIA WORLD	TOG/0T/KAT	XII	C4	Togo	-	170'949
Tunisia						
eTrade Readiness Assessment of Tunisia	TUN/0T/JAK	XIII	A5	German Agency for International Cooperation	-	100'844
Uganda						
Uganda Electronic Single Window - Phase II	UGA/0T/HCH	XII	C4	Trade Mark East Africa	-	451'571
United Republic of Tanzania						
UNDAF II, inclusive Growth 2016 DRTF	URT/0T/FBC	VIII	C2	One United Nations fund	622'732	95'118
Zambia						
Strengthening Integrated Public Debt Management	ZAM/0T/BDA	XI	B2	Zambia	-	28'721
ASYCUDA WORLD SUPPORT MECHANISM - Zambia	ZAM/0T/HAU	XII	C4	Zambia	290'410	170'567
Zimbabwe						
Zimbabwe Electronic Single Window	ZIM/0T/JBB	XII	C4	Zimbabwe	1'558'754	711'852
Subtotal national projects					21'935'727	9'606'696
<i>Regional projects: Africa</i>						
Technology assessment in the energy and agricultural sectors in Africa to accelerate progress on Science, Technology and Innovation	ROA-2124 (D)	All	A99	Development Account	590'000	156'933
Developing Integrated Programmes to Alleviate Binding Constraints to Development by Fostering Structural Transformation, Building Productive Capacities and	RAF/0T/JBS	All	B99	2030 Agenda PDF Sub-Fund	-	493'540

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Enhancing Investment Opportunities and Linkages with China						
Coherent strategies for productive capacity development in African Least Developed Countries	ROA-2023 (E12)	All	B99	Development Account	590'155	234'859
Support project for the African Continental Free Trade Area to eliminate non-tariff barriers and increase regulatory transparency – Phase 2	RAF/0T/JBK	II	A7	Germany	1'017'940	421'488
Support Project to Increase Regulatory Transparency on Non-Tariff Measures in the AfCFTA	RAF/0T/KAH	II	A7	Germany	-	143'104
Inclusion of green initiatives in AfCFTA National Implementation Strategies in 10 African Countries	RAF/0T/KBE	III	A10	UNECA	195'000	42'859
Investment incentives for local production of essential antibiotics in East Africa	ROA-2023 (F12)	VI	C8	Development Account	490'000	120'593
UNCTAD -TMEA Cooperation on Business Facilitation	RAF/0T/IAO	VIII XII	C2 C3	Trade Mark East Africa	-	161'009
Projet UEMOA-CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	C5	Trade Mark East Africa	78'344	149'876
Defining, estimating and disseminating statistics on illicit financial flows in Africa	ROA-1819 (Y11)	X	C5	Development Account	549'462	178'030
Regional Study for "Commercialization of the Trans-Saharan Road Corridor"	RAF/0T/HAC	XII	B9	Islamic development bank	-	46'756
Sustainable smart ports for African countries, including Small Islands Developing States, to "recover better" from COVID-19	ROA-2225 (E)	XII	B9	Development Account	540'000	32'000
Projet d'Appui institutionnel à la mise en oeuvre de l'accord sur la facilitation des échanges de l'OMC en Afrique Centrale	RAF/0T/IBO	XII	C3	Communaute Economique Des Etats De L'Afrique Centrale	458'000	320'810
Strengthening Capacity of the National Trade Facilitation Committees in the ECOWAS Region	RAF/0T/LAP	XII	C3	World Bank	125'000	103'268
Trade & customs data extraction tool for regular tariff & trade data notifications to WTO	INT/0T/IBL	XII	C4	WTO	-	40'585
Evaluation and Improvement of the Regional transit (SIGMAT) interconnectivity in ECOWAS Region	INT/0T/ICD	XII	C4	World Bank	-	12'298
COMESA Trade Facilitation Programme	RAF/0T/IAA	XII	C4	COMESA	3'368'591	576'485
Etude de diagnostic pour l'interconnexion des systèmes	RAF/0T/IBC	XII	C4	Economic And	-	2'573

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
informatiques des douanes				Monetary Community of Central Africa		
Implementation of ASYATO in selected African countries	RAF/0T/KAQ	XII	C4	International Trade Centre	-	74'631
Facilitation du transit, du transport et des échanges en Afrique de l'Ouest pour une meilleure participation aux chaînes de valeurs	RAF/0T/JAU	XVII	B4	UNOPS	1'500'000	548'375
Subtotal regional projects					9'502'492	3'860'071
Total Africa					31'438'219	13'466'767
<i>Asia and the Oceania (43 national projects, 16 regional projects)</i>						
Afghanistan						
Afghanistan Fiscal Performance Improvement Support Project (FSP)	AFG/0T/HBU	XII	C4	SPC;UNDP	6'412'713	3'088'180
supporting Community Resilience Programming Strategy (ABADEI Strategy)	AFG/0T/LAB	XII	C4	One United Nations Fund	1'229'123	705'298
Afghanistan's Private Sector Capacities and Capabilities for Food Security	AFG/0T/LAV	XII	C4	One United Nations Fund	141'802	98'356
Bangladesh						
ASYCUDA World - ASYCUDA Support Mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	2'832'196	426'355
Cambodia						
Migration to the latest available ASYCUDA World release and Development & Implementation of an enhanced Risk management feature	CMB/0T/ICG	XII	C4	Germany	-	79'136
Integration of UNCTAD/ASYCUDA and UPU/CDS for a fully operational Electronic Advance Data exchange between the Cambodia Post and the General Department of Customs and Excise	CMB/0T/KAS	XII	C4	Switzerland	215'000	164'317
e CITES feasibility study (the "Activities") Cambodia	CMB/0T/KBL	XII	C4	FAO	34'240	33'991
Georgia						
Development and Implementation of NTCS system of Georgia Revenue Service	GEO/0T/JAR	XII	C4	European Union	1'194'743	283'872
Iraq						
Modernisation of Customs	IRQ/0T/KAA	XII	C4	Iraq	-	2'198'983
Jordan						
Strengthening Debt Management in Jordan	JOR/0T/DAM	XI	B2	Jordan	-	3'923
Trade for Employment, Accelerating the clearance process through the use of information technology Systems	JOR/0T/JBN	XII	C4	Germany	590'157	279'783

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
“AsycudaWorld” eTrade Readiness Assessment of Jordan	JOR/0T/JAM	XIII	A5	Germany	277'062	102'257
Kazakhstan Modernisation of the Customs Procedures and Implementation of the Integrated Customs Component of the Automated System of Customs & Tax Administration (ASTANA-1)	KAZ/0T/EBH	XII	C4	Kazakhstan	-	56'893
Provision of Services on Technical Support & Modernisation IS ASTANA-1 KAZAKHSTAN	KAZ/0T/IAR	XII	C4	Kazakhstan	-	18'228
Technical Support & Upgrade of IS ASTANA-1	KAZ/0T/KAE	XII	C4	Kazakhstan	658'890	359'084
Support and modernization of ASTANA-1 system in 2020-2021 Rep. of Kazakhstan	KAZ/0T/JBR	XII	C4	Kazakhstan	-	46'201
Developing comprehensive e- commerce legislation	KAZ/0T/KAB	XIII	A5	International Trade Centre	-	17'875
Lao People’s Democratic Republic DMFAS 6 upgrade for Lao PDR	LAO/0T/IBR	XI	B2	World Bank	-	45'648
Establishment and maintenance of the ASMA - LAO	LAO/0T/HBP	XII	C4	Lao People’s Democratic Republic	-	683
Lebanon Implementation of ASYCUDA World in Lebanon	LEB/0T/5BK	XII	C4	Lebanon, UNDP	-	251'967
Maldives ASYCUDA Support Mechanism for the Asia Region (ASMA)	MDV/0T/HBK	XII	C4	Trade Mark East Africa	-	10'038
Development of an API for the exchange of customs import declarations and other payments	MDV/0T/KBI	XII	C4	Asian Development Bank	137'860	81'299
Mongolia eTrade Readiness Assessment of Mongolia	MON/0T/LAA	XIII	A5	Republic of Korea, European Bank for Reconstructio n and Development	143'143	130'640
Myanmar UN Trade Cluster Myanmar	MYA/0T/HBI	II VIII IX	A7 D1 D3	SPC; United Nations Office for Project Services - Switzerland	230'492	257'743
EIF- Trade Policy Advice For Myanmar (TIER1)	MYA/0T/HAW	XVII	B4	EIF	-	4'991
Nepal ASYCUDA Support Mechanism for Asia - Nepal	NEP/0T/GAU	XII	C4	United Nations	-	281'973

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
				Office for Project Services		
New Caledonia						
Impèlementation de SYDONIA World en Nouvelle Calédonie	NCA/0T/HBZ	XII	C4	New Caledonia	2'006'896	473'830
Papua New Guinea						
Computerisation of Customs Procedures and Data and Deployment of ASYCUDA World	PNG/0T/DAX	XII	C4	Papua New Guinea	-	125'154
Philippines						
Strengthening debt Management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines	-	64'890
DMFAS 6 implementation at the BSP	PHI/0T/HAO	XI	B2	Philippines	-	114'214
Saudi Arabia						
Empretec Saudi Arabia	SAU/0T/CBI	IX	D3	Saudi Arabia	-	136'541
Sri Lanka						
ASYCUDA Support Mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	-	1'120
State of Palestine						
Assessment of the economic costs of the Israeli occupation for the Palestinian people	PSE/0T/GAA	X	B99	Saudi Arabia	-	280'905
Implementing DMFAS 6 at the Ministry of Finance of the State of Palestine	PSE/0T/KBD	XI	B2	State of Palestine	219'268	117'318
Strengthen the use of ASYCUDA World in Palestine	PSE/0T/KBM	XII	C4	State of Palestine	298'894	298'816
Syrian Arab Republic						
Implementation of ASYCUDA WORLD in the Syrian Customs Directorate	SYR/0T/4BP	XII	C4	Syrian Arab Republic	-	7'839
Tajikistan						
Phase four of the Central Asia Regional Links Programme (CARS-4)	TAJ/0T/KBB	XII	C4	Tajikistan	3'850'193	709'926
Timor-Leste						
Implementation of the Trade Single Window System for Timor Leste (TL-TSWS)	TIM/0T/HCR	XII	C4	Timor-Leste	4'013'125	662'045
Turkmenistan						
Implementation of the Single Window of Turkmenistan for Export-Import Operations	TUK/0T/JAF	XII	C4	UNDP- TURKMENI STAN	-	613'572
Vanuatu						
Technical Consulting Services Agreement (Vanuatu ESWS)	VAN/0T/HBJ	XII	C4	Vanuatu	875'216	131'159
EIF–Vanuatu - ASYCUDA - Customs Declaration System Integration	VAN/0T/KAF	XII	C4	EIF	-	149'431
Yemen						
DMFAS version 6 installation at the Central Bank of Yemen	YEM/0T/KBK	XI	B2	Yemen	210'000	74'919
ASYCUDA World Project in Yemen	YEM/0T/8BT	XII	C4	Yemen	446'035	41'128

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Subtotal national projects					26'017'049	13'030'518
<i>Regional projects: Asia and the Oceania</i>						
Trade policies and frameworks to foster regional integration and the achievement of the Sustainable Development Goals in selected conflict and post-conflict Arab countries	ROA-2124 (F)	I II	A3 D1	Development Account	488'000	158'923
Green trade for sustainable development in Pacific SIDS of the Melanesian Spearhead Group	ROA-2023 (G12)	II	A7	Development Account	519'234	287'919
Pacific regional integration support (PRISE) programme	RAS/0T/JBO	III XIII	A7 C3 C4	European Union	-	885'583
Delivering Block Chain Based Online Dispute Resolution System (BODR)	RAS/0T/IAV	IV	C10	Pubic Donation (CHINA SILK ROAD GROUP Ltd)	-	710'613
ASEAN Investment Report 2015-2017	RAS/0T/EAY	VI VII	A99	ASEAN	-	188'393
Integrated Policy Strategies and Regional Policy Coordination for Resilient, Green and Transformative Development: Supporting Selected Asian BRI Partner Countries to Achieve 2030 Sustainable Development Agenda	INT/0T/KBG	X	A99	UNDESA	307'668	259'620
Mobilizing resources for a Green New Deal: partnerships in Asia for a decade of action in the era of Coronavirus	ROA-2124 (E)	X	A99	Development Account	624'000	139'085
Statistics and data for measuring illicit financial flows in the Asia-Pacific region	ROA-2023 (K12)	X	C5	Development Account	68'000	44'484
PACER Plus UNCTAD Capacity Building Programme 2022	INT/0T/LAK	XII	C3	Pacer Plus Implementation Unit	45'087	16'452
Enabling PaP and PdP of ocean cargo through digital B2B exchange between ASYCUDA-GIZ	INT/0T/IBB	XII	C4	Germany	1'432'111	167'730
ASYCUDA Support Mechanism for the Pacific (ASMP)	RAS/0T/1DA	XII	C4	Multi-donors	1'490'059	138'480
The Implementation of the Pacific Trade and Customs Harmonisation Project	RAS/0T/IAK	XII	C4	Australia, New Zealand	5'951'014	1'700'553
ASYCUDA IMPLEMENTATION AND SUPPORT IN ASIA/PACIFIC REGION (REGIONAL PROJECT)	RAS/0X/0DX	XII	C4	Multi-donors	-	2'042
Pacific Digital Economy Programme	RAS/0T/KAJ	XIII	A5	One United Nations fund	1'300'000	838'936
Helping least developed countries (LDCs) achieve structural economic progress toward and	ROA-1819 (F11)	XVI	B1	Development Account	637'410	26'696

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
beyond graduation EIF – Regional Project “A New Trade Policy and Strategy for ASEAN LDCs on market access and related issues”	RAS/0T/JBL	XVII	B4	EIF	199'983	36'625
Subtotal regional projects					13'062'567	5'602'135
Total Asia and the Oceania					39'079'616	18'632'653
<i>Europe (2 national projects, 1 regional projects)</i>						
Republic of Moldova						
ASYCUDA World for Republic of Moldova	MOL/0T/JBE	XII	C4	German Agency for International Cooperation	-	40'072
Contribution Agreement between UNCTAD and EBRD on Digitalization of Customs Service of Moldova	MOL/0T/KAP	XII	C4	European Bank For Reconstructio n And Development - EBRD	378'958	268'427
Subtotal national projects					378'958	308'499
<i>Regional projects: Europe</i>						
Support CEFTA for monitoring and reporting of NTBs and implementation of dispute settlement mechanism	INT/0T/KBJ	II	A7	European Union	-	50'526
Subtotal regional projects					-	50'526
Total Europe					378'958	359'024
<i>Latin America and the Caribbean (20 national projects, 3 regional projects)</i>						
Antigua and Barbuda						
ASYCUDA World Upgrade in Antigua & Barbuda	ANT/0T/KBC	XII	C4	European Union	-	135'848
Argentina						
Strengthen Public Debt Management Capacity in Argentina	ARG/0T/8BL	XI	B2	Argentina	-	14'026
Fortalecimiento de la Capacidad de Gestión de la Deuda Pública de la Provincia de Río Negro, Argentina	ARG/0T/FBA	XI	B2	Argentina	-	14'392
Aruba						
ASYCUDA World Consolidation at the Aruba Customs and Excise Department	ARU/0T/KAY	XII	C4	Aruba	586'000	459'962
Barbados						
Barbados. Policy-Dev Emergency FFF (OUN SDG-F Emergency Call) Food Security and Livelihoods Resilience Through Analytical, Capacity Building and Policy Support in Response to the Global Crisis on Food, Energy and Finance,DITC	BAR/0T/LAX	II XII	A7 C4	One United Nations Fund	100'000	72'004
Promoting Economic Diversification and Resilience in Barbados for Sustained Recovery	BAR/0T/JAX	XI	A99	China	-	78'425

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
from Covid-19 Shock						
ASYCUDA World Implementation in Barbados	BAR/0T/CAA	XII	C4	Barbados	-	35'576
Barbados electronic single window for trade	BAR/0T/JBM	XII	C4	Barbados	-	544'202
Cuba						
SPEED E-regulations - CUBA	CUB/0T/IAM	VIII	C2	European Union	-	74'559
El Salvador						
ASYCUDA World - El Salvador	ELS/0T/JAN	XII	C4	El Salvador	500'000	149'842
Guyana						
ASYCUDA World Implementation in the Cooperative Republic of Guyana	GUY/0T/GAI	XII	C4	Guyana	-	18'935
Haiti						
Consolidation of ASYCUDA World and Simplification of Customs Procedures and Operations in Haiti	HAI/0T/DAO	XII	C4	Haiti	2'098'894	387'142
Haiti SDGs: Policy and Financing Options	HAI/0T/JAO	XVII	B99	One United Nations Fund	-	10'825
Policy-Development Emergency FFF (SDG-F Emergency Call)	HAI/0T/LAU	XVIII	B99	One United Nations Fund	125'000	72'378
Jamaica						
Electronic Single Window for Trade in Jamaica	JAM/0T/GAS	XII	C4	Jamaica	663'600	123'430
Nicaragua						
Strengthening Public Debt management	NIC/0T/BAG	XI	B2	Nicaragua	-	2'769
Paraguay						
Asistencia en la implementacion de la interfaz SIGADE SIARE Paraguay	PAR/0T/IBQ	XI	B2	Paraguay	-	74'378
Strengthening capacity of National Trade Facilitation Committee in Paraguay	PAR/0T/IBT	XII	C3	World Bank	-	1'204
Suriname						
Strengthening Customs Management Capacity in the Suriname Customs & Excise Department	SUR/0T/LBD	XII	C4	Suriname	500'000	5'256
Venezuela (Bolivarian Republic of)						
ASYCUDA World Support to the SENIAT - Venezuela	VEN/0T/ICE	XII	C4	Venezuela (Bolivarian Republic of)	500'403	187'321
Subtotal national projects					5'073'897	2'462'475
Regional projects: Latin America and the Caribbean						
Development and Dissemination of Selected Computerized Trade Data	INT/9X/00J	II	A7	Islamic Development Bank and Arab Bank for Economic Development	124'850	19'088

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
UNCTAD-OECS Blue BioTrade project / Seizing the trade and business potential of Blue BioTrade products for promoting sustainable livelihoods and conservation of marine biodiversity in selected Organisation of Eastern Caribbean States (OECS) Countries	RLA/0T/JAJ	III	A10	in Africa Organisation of Eastern Caribbean States	-	229'570
Evidence-based and policy coherent Oceans Economy and Trade Strategies	ROA-1819 (K11)	III	A10	Development Account	350'141	54'551
Subtotal regional projects					474'991	303'209
Total Latin America and the Caribbean					5'548'888	2'765'684
<i>Interregional projects (53)</i>						
Capacity-Building in Developing Countries in IIA	INT/0T/0BG	VII	C9	Multi-donors	-	14'775
Capacity Building in Investment Promotion	INT/0T/1BN	VIII	A11	Multi-donors	-	8'306
Strengthening the Debt Management Capacity of Developing Countries	INT/0T/2AO	XI	B2	Multi-donors	13'586'672	3'880'171
Support to the UNCTAD/ICC Investment Advisory Council	INT/0T/3AO	VII VIII IX	C99	China - Norway	-	2'807
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (Programme TrainForTrade)	INT/0T/4AB	XIV	D6	Multi-donors	460'000	172'351
Capacity Building in Developing Countries and Least Developed Countries to support their effective participation in the WTO Negotiations Process on Trade Facilitation	INT/0T/4CO	XII	C3	Public Donations	31'380	50'916
Follow-up to the implementation of the Istanbul Programme of Action for LDCs for the Decade 2011-2020	INT/0T/5BP	XVII	B99	Portugal	95'349	63'251
Cooperation entre l'Autorite Portuaire de Valence (Espagne) et le programme TrainForTrade de la CNUCED	INT/0T/5BS	XIV	D6	Valencia Port Authority of Spain	171'509	47'942
Train for Trade Trust Fund	INT/0T/6AR	XIV	D6	Multi-donors	419'399	285'882
Business Facilitation Multidonor Fund	INT/0T/6AT	VIII	C2	Multi-donors	557'425	1'806'337
UNCTAD/Train for Trade Port Training Programme for English-Speaking Developing Countries	INT/0T/7BR	XIV	D6	Multi-donors	569'755	344'313
Climate Change Programme	INT/0T/7BS	III	A10	Norway, Netherlands, Sweden, Switzerland	96'662	56'322
Trust Fund on Services,	INT/0T/9BG	I	A2	Multi-donors	122'000	402

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
Development and Trade Capacity-building in investment for development	INT/0T/BAQ	VI-IX	A99 C9 C99	China	1'612'542	481'627
Accounting and Corporate Governance Trust Fund	INT/0T/BCP	IX	C7	Germany	-	905
Capacity Building in Trade and Gender	INT/0T/CAI	II	D1	Multi-donors	-	14'290
Non-tariff measures trust fund (under TNT programme)	INT/0T/CBG	II	A7	World Bank	-	3'641
Competition and Consumer Protection in MENA	INT/0T/DBG	IV	C10	Sweden	-	352
Support to the Centre of Excellence Gibraltar	INT/0T/FAK	XII	C4	National Governments	1'295'880	272'751
Wuhan Globalization Seminars	INT/0T/FAP	X	C99	China	370'000	96'655
e-Trade For All Coordination	INT/0T/FAQ	XIII	A5	Republic of Korea, Estonia	385'930	136'280
BioTrade Facilitation Programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland	3'057'415	696'182
Sustainable manufacturing and environmental pollution (SMEP) programme	INT/0T/HBD	III	A10	United Kingdom of Great Britain and Northern Ireland	932'995	241'757
HMRC-WCO-UNCTAD Trade Facilitation Agreement Capacity Building Programme	INT/0T/HBG	XII	C3	United Kingdom of Great Britain and Northern Ireland	-	20'857
South-South Integration and the SDGs: Enhancing Structural Transformation in key partner countries of the Belt and Road Initiative	INT/0T/HBY	X	A99	United Nations Department of Economic and Social Affairs	-	108'308
Strengthening Public Debt Management in Selected Low and Middle-Income countries	INT/0T/HCB	XI	B2	State Secretariat for Economic Affairs of Switzerland	-	320'061
Strategic Partnership Netherlands (linked to THCJ)	INT/0T/IBN	XIII	A5	Netherlands	-	1'357'541
Strategic Partnership the Netherlands	INT/0T/HCJ	VII VIII	A99 C2 C9	Netherlands	-	823'346
Enhancement of the eCITES system	INT/0T/HCP	XII	C4	CITES	330'818	130'895
The Debt Management and Financial Analysis System (DMFAS) Programme	INT/0T/IAB	XI	B2	European Union	-	35'196
Finding Opportunities for Niche Commodities from DC in Health Food Markets	INT/0T/IAH	XVI	B99	Common Fund for Commodities	-	61'071
4th UNFSS Flagship Report on Voluntary Sustainable	INT/0T/IBM	I	A99	United Nations	-	33'026

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
E-commerce and the Digital Economy (ECDE) for Development	INT/0T/IBN	XIII	A5	Forum on Sustainability Standards Germany, Sweden, Switzerland, China (multi-donor)	6'695'643	2'634'767
Sustainable stock Exchanges (SSE) Multi-donor	INT/0T/ICC	IX	C99	Multi-donors	817'025	185'785
HMRC-WCO-UNCTAD Trade Facilitation Agreement Capacity Building Programme	INT/0T/ICF	XII	C3	United Kingdom of Great Britain and Northern Ireland	1'212'088	189'252
EIF-Regional Project Promoting Gender Responsive Trade Policy in the LDCs	INT/0T/JAC	II	D1	EIF	251'450	109'483
Strengthening national capacities (National Trade Facilitation Committees) to ensure a coordinated implementation of the WTO Trade Facilitation Agreement	INT/0T/JBI	XII	C3	Germany	-	161'338
Support to the World Bank/IMF DMF Phase III Project	INT/0T/KAD	XI	B2	World Bank	459'232	61'861
CropWatch Innovative Cooperation Programme	INT/0T/KAL	XVI	A99	Aerospace Information Research Institute Chinese Academy of Sciences	100'000	2'084
Capacity Development Programme for Investment Promotion Agencies of Least Developed Countries	INT/0T/KAU	VIII	A11	EIF	-	64'181
Information System for Trade in Healthy Food	INT/0T/KBF	X	C5	WHO	-	152'944
UNCTAD Virtual Institute (formerly T6AP)	INT/0T/KBH	X	D99	Multi-donors	-	6'284
EIF-Trade and Gender Linkages: Exploring the Benefit of e-commerce for Women	INT/0T/LAF	II	D1	EIF	97'370	9'034
Accelerate Trade Facilitation	INT/0T/LAL	XII	C3	United Kingdom of Great Britain and Northern Ireland	627'100	350'431
NTM Data update for selected APEC economies and AVE calculation	INT/0T/LAN	II	A7	Public Donations	70'060	53'463
Enabling Pre-Arrival and Pre-Departure processing of Express consignments through digital B2G exchange between	INT/0T/LBO	XII	C4	Germany	346'932	1'437

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2019–2022</i>	<i>Expenditures 2022</i>
ASYCUDA World and express operator's platforms						
Training programmes on restrictive business practices (competition and consumer protection policies)	INT/8X/603	IV	C1 C10	Multi-donors	645'689	61'918
Support To The GSTP	INT/9X/00M	I	A9	Multi-donors	389'441	9'106
Introduction Of Multimodal Transport and Micro-Computer Software Programmes	INT/9X/31Y	XII	B9	Multi-donors	422'825	99'081
Technical Cooperation on Market Access, Trade Laws And Preferences	INT/9X/77I	I	A9	Multi-donors	56'800	8
Trust Fund For Least Developed Countries: Core Project	INT/9X/77J	XVII	B5	Multi-donors	67'476	15'935
Support For ASYCZDA Implementation Activities	INT/9X/89S	XII	C4	Multi-donors	-	7'692
ASYCUDA Regional Support Centre for the Americas and Africa	RLA/0T/3AD	XII	C4	Multi-donors	1'982'746	159'104
Total interregional projects					38'337'607	15'903'706
<i>Interregional regular budget projects</i>						
Development Account (9 projects) ^a	ROA-15	All		Development Account	3'684'182	1'651'743
United Nations regular programme of technical cooperation	UND12-340	I– XVIII		United Nations regular programme	6'238'139	1'707'271
Total interregional regular budget projects					9'922'321	3'359'014
Total all country, regional and interregional projects					124'705'608	54'486'849

Note: Total income 2019–2022 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; CITES, Convention on International Trade in Endangered Species of Wild Fauna and Flora; COMESA, Common Market for Eastern and Southern Africa; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom of Great Britain and Northern Ireland); ICT, information and communications technology; SIGADE, Sistema de Gestión y Análisis de la Deuda; SYDONIA, Système douanier automatisé; SPC, Specific partner contributions; SYGADE, Système de gestion et d'analyse de la dette; UEMOA, Union économique et monétaire ouest-africaine; WCO, World Customs Organization; WTO, World Trade Organization. WHO World Health Organization

^a For further details, see table 11. Of 20 projects, 11 are listed under certain regional areas.

Table 13
Technical cooperation expenditures by region and cluster, 2019–2022

	2019	2020	2021	2022	
	<i>Thousands of dollars</i>				<i>Percentage</i>
Total	43 304	39 039	46 777	54487	100.0
<i>By region</i>					
Africa ^a	15 007	10 944	12 177	13'467	24.7
Asia and Oceania ^a	9 256	5 961	11 002	18'633	34.2
Europe ^a	1 377	702	57	359	0.7
Latin America and the Caribbean ^a	4 584	3 719	3 174	2'766	5.1

	2019	2020	2021	2022	
	Thousands of dollars				Percentage
North America ^a	20	-	8		0
Interregional	13 059	13 713	20 360	19'263	35.4
<i>By cluster</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	252	87	471	532	1.0
II. Trade analysis capacities and information systems	1 659	1 617	1265	1'173	2.2
III. Trade environment and development	1 279	851	1456	1'811	3.3
IV. Competition policy and consumer protection	232	185	914	917	1.7
V. Commodity sector development and poverty reduction	300	79	247	58	0.1
VI. Foreign direct investment trends and issues	2 171	217	190	180	0.3
VII. Investment policies	197	411	830	689	1.3
VIII. Investment facilitation	2 075	3 223	3024	3'800	7.0
IX. Enterprise development	443	955	2063	684	1.3
X. Globalization and development strategies	1 396	749	1795	1'725	3.2
XI. Strengthening the debt management capacity of developing countries	5 196	4 254	5749	6'116	11.2
XII. Transport and trade facilitation	22 475	18 030	20680	26'599	48.8
XIII. Information and communications technology policies and applications for development	1 709	1 581	3692	5'451	10.0
XIV. Cross-divisional training and capacity-building	915	325	627	1'169	2.1
XV. Science, technology and innovation	245	142	369	176	0.3
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	559	615	923	945	1.7
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	707	170	684	680	1.2
XVIII. Executive direction and management and support services	1 494	1 548	1798	1'780	3.3
<i>Of which, least developed countries</i>	22 702	15 655	19 110	26708	49

^a Total expenditures for country and regional projects.
No expenditure was recorded in North America in 2022.

Table 14
Top 20 providers of funding for the UNCTAD trust fund, ranking in 2022
(Dollars)

<i>Developed countries</i>	
Switzerland	2'917'390
Germany	2'891'356
United Kingdom of Great Britain and Northern Ireland	916'322
Netherlands (Kingdom of the)	597'372
<i>Developing economies</i>	
Tajikistan ^a	3'850'193
Timor-Leste ^a	1'013'125
Zimbabwe ^a	948'014
Burundi ^{bc}	636'020
Haiti ^a	625'000
Bangladesh ^{ab}	545'308

China	545'000
State of Palestine ^{ab}	518'162
<i>United Nations system organizations</i>	
United Nations Development Programme	3'148'196
World Bank	2'560'609
Multi-donor trust fund/One United Nations fund	2'043'747
United Nations Office for Project Services	1'229'295
<i>Other international</i>	
European Union	2'922'793
Common Market for Eastern and Southern Africa	1'238'091
African Development Bank	1'082'375
Trademark East Africa	533'043

Note: The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

^c \$626,020 of this amount was a contribution to Projet de développement local pour l'emploi (PDLE).

Table 15
UNCTAD trust fund resources, 2019-2022
(Dollars)

<i>Donor</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Total 2019-2022</i>
Afghanistan	1 842 762 ^a	1 069 991 ^a	-	-	2'912'752
Albania	200 000 ^a	40 000 ^b	270 000 ^{ab}	250'000 ^a	760'000
Algeria	-	20 000	-	10'000 ^b	30'000
Angola	885 304 ^{ab}	983 984 ^b	259 622 ^{ab}	45'578 ^{ab}	2'174'489
Anguilla	171 050 ^a	-	-	-	171'050
Argentina	54 000 ^b	35 000 ^b	41 191 ^b	58'000 ^b	188'191
Armenia	15 000 ^b	15 000 ^b	15 000 ^b	15'000 ^b	60'000
Aruba	244 000 ^a	-	405 000 ^a	181'000 ^a	830'000
Australia	1 989 804	-	-	-	1'989'804
Bangladesh	1 720 317 ^{ab}	7 500 ^b	631 071 ^{ab}	545'308 ^{ab}	2'904'196
Barbados	375 000 ^a	649 311 ^a	1 379 610 ^a	-	2'403'921
Belize	-	214 000 ^a	-	-	214'000
Bolivia (Plurinational State of)	153 500 ^b	20 000 ^b	20 000 ^b	20'000 ^b	213'500
Botswana	240 228	100 000	-	-	340'228
Burkina Faso	10 000 ^b	4 076	10 000 ^b	489'120 ^{ab}	513'196
Burundi	200 525 ^a	-	224 174 ^b	636'020 ^b	1'060'719
Cambodia	77 365 ^{ab}	10 000 ^b	10 000 ^b	10'000 ^b	107'365
Cameroon	-	-	429 336	-	429'336
Canada	-	-	196 960	-	196'960
Caribbean Netherlands	-	306 500 ^a	209 000 ^a	406'000 ^a	921'500
Chile	5 000 ^b	37 500	-	-	42'500
China ^f	550 000	1 029 120	550 000	545'000	2'674'120
Colombia	22 835	13 893 ^b	10 698	-	47'426
Costa Rica	20 000 ^b	20 000 ^b	20 000 ^b	20'000 ^b	80'000

<i>Donor</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Total 2019-2022</i>
Côte d'Ivoire	41 466 ^a	-	155 627 ^{ab}	162'664 ^{ab}	359'758
Cuba	15 000	-	-	-	15'000
Curaçao	-	105 500 ^a	-	-	105'500
Djibouti	293 800 ^a	193 000 ^a	45 000 ^b	167'700 ^a	699'500
Dominica	80 000 ^a	19 500 ^a	-	-	99'500
Dominican Republic	20 000 ^b	10 000 ^b	10 000 ^b	22'223 ^b	62'223
Ecuador	55 000 ^b	30 000 ^b	30 000 ^b	15'000 ^b	130'000
Egypt	11 250 ^b	22 500 ^b	6 014	11'250 ^b	51'014
El Salvador	-	174 000 ^{ab}	150 000 ^a	200'000 ^a	524'000
Eritrea	-	-	-	20'000 ^b	20'000
Equatorial Guinea	444 148 ^a	-	-	-	444'148
Estonia	55 006	58 480	33 784	-	147'269
Eswatini	21 259 ^a	-	-	-	21'259
Ethiopia	182 066 ^b	30 000 ^b	-	202'066 ^b	414'132
Fiji	119 270 ^a	90 969 ^a	79 564 ^a	41'000 ^a	330'803
Finland	228 311	196 347	-	-	424'658
France	-	391 869	650 955	315'511	1'358'335
Gabon	500 000 ^a	-	-	60'000	560'000
Gambia	284 810	500 000 ^a	-	500'000 ^a	1'284'810
Georgia	10 000 ^b	10 000 ^b	10 000 ^b	10'000 ^b	40'000
Germany	3 111 381	3 602 009	3 591 373	2'891'356	13'196'119
Guatemala	10 000 ^b	10 000 ^b	10 000 ^b	10'000 ^b	40'000
Guyana	840 000 ^a	-	-	-	840'000
Haiti	1 000 000 ^a	518 894 ^{ab}	5 000 ^b	625'000 ^a	2'148'894
Honduras	98 620 ^b	-	30 000 ^b	10'000	138'620
India	30 000	30 000	30 000	15'000	105'000
Indonesia	22 500 ^b	22 500 ^b	22 500 ^b	22'500 ^b	90'000
Iran (Islamic Republic of)	-	-	15 000	-	15'000
Iraq	10 000 ^b	10 000 ^b	5 127 962 ^{ab}	10'000 ^b	5'157'962
Ireland	221 001	476 478	227 292	299'602	1'224'373
Jamaica	258 000 ^a	-	480 000 ^a	183'600 ^a	921'600
Jordan	20 000 ^b	20 000 ^b	20 000 ^b	20'000 ^b	80'000
Kazakhstan	432 115 ^a	441 660 ^a	496 390 ^a	223'740 ^a	1'593'905
Kosovo ^c	170 000 ^a	170 000 ^a	170 000 ^a	-	510'000
Lao People's Democratic Republic	40 403 ^a	162 317 ^b	101 983 ^b	-	304'703
Lebanon	-	40 000 ^b	300 000 ^a	-	340'000
Lesotho	493 584 ^a	-	246 792 ^a	-	740'376
Liberia	-	131 080	-	-	131'080
Madagascar	531 040 ^{ab}	250 422 ^{ab}	10 000 ^b	10'000 ^b	801'462
Maldives	-	-	9 605 ^a	-	9'605
Mali	164 595	-	400 000 ^a	450'000 ^a	1'014'595
Mauritania	290 391 ^a	-	234 845	-	525'236
Mexico	15 000	15 000	15 000	117'830	162'830
Mongolia	15 000 ^b	15 000 ^b	15 000 ^b	-	45'000
Montserrat	54 000	-	54 000 ^a	-	108'000

<i>Donor</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Total 2019-2022</i>
Mozambique	-	-	80 000 ^a	80'000 ^a	160'000
Myanmar	3 000	6 000	-	-	9'000
Nepal	816 176 ^a	202 036 ^a	2 008 ^a	-	1'020'220
Netherlands (Kingdom of the)	1 500 000	3 146 057	2 847 372	597'372	8'090'800
New Caledonia	1 061 606 ^a	-	538 312 ^a	406'977 ^a	2'006'896
New Zealand	1 284 577	651 716	1 944 057	360'000	4'240'350
Nicaragua	15 000 ^b	15 000 ^b	15 000 ^b	15'000 ^b	60'000
Niger	-	-	715 792 ^a	462'246 ^a	1'178'038
Oman				2'580 ^b	2'580
Pakistan			25 000	-	25'000
State of Palestine	-			518'162 ^{ab}	518'162
Panama	10 000 ^b	20 000 ^b	-	20'000 ^b	50'000
Papua New Guinea	394 885 ^a	90 969 ^a	44 445 ^a	52'875 ^a	583'174
Paraguay	10 000 ^b	261 500 ^b	20 500 ^b	17'752 ^b	309'752
Peru	30 000	-	-	90'000 ^b	120'000
Philippines	333 700 ^b	5 000 ^b	254 464 ^b	30'000 ^b	623'164
Portugal	132 013	119 474	84 638	165'745	501'871
Republic of Korea	87 300	74 000	99 600	145'604	406'504
Republic of Moldova	146 700 ^{ab}	45 000 ^b	30 000 ^b	30'000	251'700
Romania	10 000 ^b	10 000 ^b	10 000 ^b	10'000 ^b	40'000
Rwanda	-	-	10 000 ^b	-	10'000
Saint Lucia	-	259 211 ^a	234 419 ^a	20'600 ^a	514'230
Saint Pierre and Miquelon	-	9 555 ^a	-	-	9'555
Samoa	90 342 ^a	90 969 ^a	79 564 ^a	41'000 ^a	301'875
Saudi Arabia	762 411	680 000	-	56'800	1'499'211
Senegal				25'000	25'000
Sierra Leone	777 694 ^a	-	438 847 ^a	-	1'216'540
Solomon Islands	90 342 ^a	90 969 ^a	79 564 ^a	41'000 ^a	301'875
Spain				42'135	42'135
Sri Lanka	236 041 ^a	-	-	-	236'041
Sudan	257 300 ^{ab}	-	68 930	108'930 ^{ab}	435'160
Suriname				500'000 ^a	500'000
Sweden	-	249 213	481 986	491'355	1'222'554
Switzerland	2 118 198	3 269 794	3 578 252	2'917'390	11'883'633
Syrian Arab Republic	200 000 ^a	-	-	-	200'000
Tajikistan				3'850'193 ^a	3'850'193
Thailand	15 000	15 000	15 000	15'000	60'000
Timor-Leste	1 500 000 ^a	-	1 500 000 ^a	1'013'125 ^a	4'013'125
Togo	10 000 ^b	-	200 000 ^a	35'000 ^b	245'000
Trinidad and Tobago	183 000 ^a	-	-	-	183'000
Türkiye	10 000	-	-	-	10'000
Turkmenistan	710 092 ^a	-	-	-	710'092
Uganda	192 137 ^b	7 500 ^b	15 000 ^b	7'500 ^b	222'137
United Arab Emirates	-	940 000	-	-	940'000
United Kingdom of Great Britain and Northern Ireland	1 210 203	518 676	931 324	916'322	3'576'524

<i>Donor</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Total 2019-2022</i>
Uzbekistan			15 000 ^b	15'000 ^b	30'000
Vanuatu	275 342 ^{ab}	354 395 ^a	79 564 ^a	477'790 ^a	1'187'091
Venezuela (Bolivarian Republic of)	169 441 ^a	258 129 ^a		118'765 ^a	808'498
Yemen	-	150 000 ^a	146 035	360'000 ^{ab}	656'035
Zambia	-	270 308 ^{ab}	7 500 ^b	96'203 ^{ab}	374'010
Zimbabwe	1 026 888 ^a	10 000 ^b	610 740 ^a	948'014 ^a	2'595'642
<i>United Nations system organizations</i>					
Food and Agriculture Organization	-	-	-	34'240	34'240
International Finance Corporation	-	-	104'525	121'000	225'525
International Maritime Organization		40'000	169'500	-	209'500
International Trade Centre	563'111	240'000	-	-	803'111
Multi-donor trust fund/One United Nations fund		384'057	1'427'775	2'043'747	3'855'579
Principles for Responsible Investment		10'000	250'000	-	260'000
UN Global Compact				170'000	170'000
United Nations Department of Economic and Social Affairs	526'203		966'331	307'668	1'800'202
United Nations Development Programme	247'513		1'976'259	3'148'196	5'371'967
United Nations Economic and Social Commission for Asia and the Pacific			35'000	35'000	70'000
United Nations Economic and Social Commission for West Asia			200'000	-	200'000
United Nations Economic Commission for Africa				195'000	195'000
United Nations Industrial Development Organization		247'059	370'588	-	617'647
United Nations Office for Project Services	287'705	300'000	1'194'185	1'229'295	3'011'185
United Nations Women-India			128'066	-	128'066
Universal Postal Union		85'880		-	85'880
World Bank/ International Bank for Reconstruction and Development	257'687	506'312	789'376	2'560'609	4'113'984
World Health Organization			500'000	-	500'000
World Trade Organization		347'144		-	347'144
<i>Other international donors</i>					
African Development Bank	123'989	370'600		1'082'375	1'576'964
Agence Francaise de Developpement	11'001	22'930		-	33'932
Arab Bank For Economic Development In Africa				62'100	62'100
Asian Development Bank	126'345			137'860	264'205
Association of Southeast Asian Nations	119'000			-	119'000
Caribbean Community	59'296			-	59'296
Common Fund for Commodities	80'000	40'000	40'000	-	160'000
Common Market for Eastern and Southern Africa	1'616'409		1'057'928	1'238'091	3'912'428
Convention on International Trade in Endangered Species	39'800	105'768	75'000	110'250	330'818
Economic and Monetary Community of Central Africa		221'930		-	221'930
Economic Community of Central African States (ECCAS)				137'400	137'400

<i>Donor</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>Total 2019-2022</i>
Economic Community of West African States	384'050	-		-	384'050
European Bank for Reconstruction and Development			174'920	259'037	433'958
European Union	3'583'860	3'411'905	6'073'249	2'922'793	15'991'807
International Islamic Trade Finance	35'316			-	35'316
Islamic Development Bank	113'000	79'100	34'500	-	226'600
Macroeconomic and Financial Management Institute of Eastern and Southern Africa			21'250	-	21'250
Pacer Plus Implementation Unit				45'087	45'087
South Center		10'000		-	10'000
TradeMark East Africa	2'457'224	1'476'210	1'523'398	533'043	5'989'875
Other contributions ^e	743 684	1 235 157	1 188 727	189'204	3'356'773
Total	46 010 286	33 277 924	51 231 002	41'510'497	172'029'708

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data, or ASYCUDA.

^b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

^c Formerly Swaziland.

^d United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^e Includes private sector contributions and public donations.

^f The contribution of \$5,000 for the project "Support and Capacity Building for G77 Countries" has not been included in the 2022 report.

Table 16
Closed country, regional and interregional projects, 2022

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Ethiopia				
Public Finance Management (PFM): DMFAS ETHOPIA	ETH/OT/HBA	XI	B2	Ethiopia
Burundi				
Renforcement des capacités de gestion de la dette au Burundi	BDI/OT/JAI	XI	B2	Burundi
Projet de développement local pour l'emploi (PDLE)	BDI/OT/LAJ	VIII	C2	World Bank
<i>Regional projects: Africa</i>				
Regional Study for "Commercialization of the Trans-Saharan Road Corridor"	RAF/OT/HAC	XII	B9	Islamic development bank
<i>Country projects: Asia and Oceania</i>				
Cambodia				
Migration to the latest available ASYCUDA World release and Development & Implementation of an enhanced Risk management feature	CMB/OT/ICG	XII	C4	Germany

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
ASMA	CMB/0T/IAI	XII	C4	Cambodia
Kazakhstan				
Implementation of the Single Window of the Republic of Kazakhstan	KAZ/0T/FBJ	XII	C4	Kazakhstan
Myanmar				
EIF - Myanmar E-commerce Strategy	MYA/0T/IAT	XIII	A5 A10	UNOPS-SWITZERLAND
Maldives				
Development of an API for the exchange of customs import declarations and other payments	MDV/0T/KBI	XII	C4	Asian Development Bank
Cambodia				
eCITES feasibility study (the “Activities”) Cambodia	CMB/0T/KBL	XII	C4	FAO
<i>Regional projects: Asia and Oceania</i>				
ASEAN Investment Report 2015-2017	RAS/0T/EAY	VI VII	A99	ASEAN
<i>Country projects: Europe</i>				
Republic of Moldova				
ASYCUDAWorld for Republic of Moldova	MOL/0T/JBE	XII	C4	Germany GIZ
<i>Country projects: Latin America and the Caribbean</i>				
Barbados				
Promoting Economic Diversification and Resilience in Barbados for Sustained Recovery from Covid-19 Shock	BAR/0T/JAX	XI	A99	China
<i>Regional projects: Latin America and the Caribbean</i>				
UNCTAD-OECS Blue BioTrade project / Seizing the trade and business potential of Blue BioTrade products for promoting sustainable livelihoods and conservation of marine biodiversity in selected Organisation of Eastern Caribbean States (OECS) Countries	RLA/0T/JAJ	III	A10	OECS
<i>Interregional projects</i>				
South-South Integration and the SDGs: Enhancing Structural Transformation in key partner countries of the Belt and Road Initiative	INT/0T/HBY	X	A99	United Nations Department of Economic and Social Affairs
HMRC-WCO-UNCTAD Trade Facilitation Agreement Capacity Building Programme	INT/0T/HBG	XII	C3	United Kingdom of Great Britain and Northern Ireland
HMRC-WCO-UNCTAD Trade Facilitation Agreement Capacity Building Programme	INT/0T/ICF	XII	C3	United Kingdom of Great Britain and Northern Ireland

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Strengthening national capacities (National Trade Facilitation Committees) to ensure a coordinated implementation of the WTO Trade Facilitation Agreement	INT/0T/JBI	XII	C3	Germany
TECHNICAL COOPERATION ON MARKET ACCESS, TRADE LAWS AND PREFERENCES	INT/9X/77I	III	A9	Multi-donors
Addressing vulnerabilities of commodity dependent developing countries (CDDCS)	INT/0T/IBE	V	B6	Common Fund for Commodities
NTM data update for selected APEC economies	INT/0T/JAY	II	A7	National Graduate Institute for Policy Studies (GRIPS), Japan

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework;

Table 17
New country, regional and interregional projects, 2022

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Algeria and Mauritania				
to support the implementation of the project eTrade Readiness Assessments of Algeria and Mauritania	RAF/0T/LBJ	XIII	A5	Germany
Burkina Faso				
Païement électronique et développements spécifiques	BKF/0T/KA0	XII	C4	Burkina Faso funds from the World Bank
Burundi				
Projet de développement local pour l'emploi (PDLE)	BDI/0T/LAJ	VIII	C2	World Bank
Projet d'Appui au Renforcement de Capacités de l'Office Burundais des Recettes	BDI/0T/KAV	XII	C4	African Development Bank
Chad				
Renforcement des capacités en gestion et analyse de la dette publique de la République du Tchad	CHD/0T/ICB	XI	B2	European union
Comoros				
Power of Data Revolution Comoros	COI/0T/LAG	XII	C4	One United Nations fund
Djibouti				
Renforcement des capacités de gestion de la dette publique du Djibouti : SYGADE 6	DJI/0T/KAK	XI	B2	World Bank
Djibouti Regional Economic Corridor Project (Enhancement Of Asycudaworld)	DJI/0T/LBF	XII	C4	World Bank
Equatorial Guinea				
SYGADE project Equatorial Guinea	EQG/0T/IBI	XI	B2	African Development Bank/Equatorial Guinea
Lesotho				
Joint Programme on National Response to the Food Security Crisis in Lesotho	LES/0T/LAW	VIII	C2	One United Nations fund
Libya				

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
eRegistration Libya	LIB/0T/LAT	VIII	C2	France
Malawi				
Southern Africa Trade and Connectivity Malawi	MLW/0T/LBE	XII	C4	World Bank
Mauritania				
Renforcement des capacités de gestion du système d'information de la dette	MAU/0T/LAI	XI	B2	Mauritania
Mozambique				
Strengthening Capacity of Women Cross Border Traders in Mozambique	MOZ/0T/LAM	II	D1	TradeMark East Africa
Togo				
ASYCUDA UPU project in Togo	TOG/0T/LBR	XII	C4	Togo
<i>Regional projects: Africa</i>				
Inclusion of green initiatives in AfCFTA National Implementation Strategies in 10 African Countries	RAF/0T/KBE	III	A10	United Nations Economic Commission for Africa
Strengthening Capacity of the National Trade Facilitation Committees in the ECOWAS Region	RAF/0T/LAP	XII	C3	EU through the World Bank Group
Facilitating Investment & Partnerships for Vaccines Production in line with PAVM Framework for Action	RAF/0T/LBH	VI	C8	Germany
<i>Country projects: Asia and Oceania</i>				
Afghanistan				
Afghanistan's Private Sector Capacities and Capabilities for Food Security	AFG/0T/LAV	XII	C4	One United Nations fund
Cambodia				
Integration of UNCTAD/ASYCUDA and UPU/CDS for a fully operational Electronic Advance Data exchange between the Cambodia Post and the General Department of Customs and Excise	CMB/0T/KAS	XII	C4	Swisscontact
eCITES feasibility study (the "Activities") Cambodia	CMB/0T/KBL	XII	C4	FAO
Indonesia				
Promoting Transformative Gender Equality Agenda in Asia and the Pacific: Advancing gender-responsive trade policy in the Republic of Indonesia	INS/0T/LBP	II	D1	Asian Development Bank
Maldives				
Development of an API for the exchange of customs import declarations and other payments	MDV/0T/KBI	XII	C4	Asian Development Bank
Mongolia				
eTrade Readiness Assessment of Mongolia	MON/0T/LAA	XIII	A5	Republic of Korea, EBRD
Contribution Agreement EBRD-UNCTAD on Digitalization of Mongolian Customs Services	MON/0T/LBA	XII	C4	European Bank For Reconstruction And Development
State of Palestine				
Strengthen the use of ASYCUDAWorld in Palestine	PSE/0T/KBM	XII	C4	State of Palestine

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Implementing DMFAS 6 at the Ministry of Finance of the State of Palestine	PSE/OT/KBD	XI	B2	World Bank
Tajikistan				
Phase four of the Central Asia Regional Links Programme (CARS-4) Tajikistan	TAJ/OT/KBB	XII	C4	World Bank
Yemen				
DMFAS version 6 installation at the Central Bank of Yemen	YEM/OT/KBK	XI	B2	Yemen
<i>Regional projects: Asia and Oceania</i>				
Integrated Policy Strategies and Regional Policy Coordination for Resilient, Green and Transformative Development: Supporting Selected Asian BRI Partner Countries to Achieve 2030 Sustainable Development Agenda	INT/OT/KBG	X	A99	2030 Agenda Sub-Fund of PDF
PACER Plus UNCTAD Capacity Building Programme 2022	INT/OT/LAK	XII	C3	PACER Plus Implementation Unit (PPIU)
<i>Country projects: Latin America and the Caribbean</i>				
Barbados. Policy-Dev Emergency FFF (OUN SDG-F Emergency Call) Food Security and Livelihoods Resilience Through Analytical, Capacity Building and Policy Support in Response to the Global Crisis on Food, Energy and Finance, DITC	BAR/OT/LAX	II XII	A7, C4	One United Nations fund
Policy-Development Emergency FFF (SDG-F Emergency Call)	HAI/OT/LAU	XVIII	B99	One United Nations fund
Strengthening Customs Management Capacity in the Suriname Customs & Excise Department-ASYCUDA World Consolidation	SUR/OT/LBD	XII	C4	Suriname
<i>Interregional projects</i>				
Science, Technology and Innovation Parks for sustainable development: building expertise in policy and practice in selected Asian and African countries	INT/OT/MAG	XV	A4	DESA
NTM Data update for selected APEC economies and AVE calculation	INT/OT/LAN	II	A7	National Graduate Institute for Policy Studies (GRIPS, Japan)
Support to the World Bank/IMF DMF Phase III Project	INT/OT/KAD	XI	B2	World Bank
Accelerate Trade Facilitation	INT/OT/LAL	XII	C3	United Kingdom of Great Britain and Northern Ireland
Enabling Pre-Arrival and Pre-Departure processing of Express consignments through digital B2G exchange between ASYCUDAWorld and express operator's platforms	INT/OT/LBO	XII	C4	Germany
"Compilation framework for an extended an enhanced Global Transport Costs Dataset on International Trade (GTCDIT)"	INT/OT/LAY	X	C5	World Bank
EIF-Trade and Gender Linkages: Exploring the Benefit of e-commerce for Women	INT/OT/LAF	II	D1	EIF

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; SYGADE, Système de gestion et d'analyse de la dette; UPU, Universal Postal Union, PACER, The Pacific Agreement on Closer Economic Relations.
