

University of the District of Columbia FY2020

Agency University of the District of Columbia Agency Code GG0 Fiscal Year 2020

Mission

Strategic Objectives

Objective Number	Strategic Objective
1	Curriculum Pathways: Clear and distinct pathways to guide students from workforce to bachelors and beyond
2	Student Success: Stabilize enrollment, increase retention and graduation
3	The New Academy
4	Work Closely with DCPS and DCPC

Key Performance Indicators

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target
1 - Curriculum Pathways: Clear and distinct pathways to guide students from workforce to bachelors and beyond (1 Measure)					
Number of Pathways Developed	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
2 - Student Success: Stabilize enrollment, increase retention and graduation (5 Measures)					
Enrollment	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Retention	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Completion	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Workforce Enrollment	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Number of Industry Certifications	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
3 - The New Academy (1 Measure)					
Academic Planning Phase One Complete	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Curriculum Pathways: Clear and distinct pathways to guide students from workforce to bachelors and beyond (1 Activity)			
Curriculum Pathways	Curriculum Pathways	Curriculum Pathways	Key Project
2 - Student Success: Stabilize enrollment, increase retention and graduation (1 Activity)			
Student Success	Student Success	Student Success	Key Project
3 - The New Academy (1 Activity)			
Advanced Academy	Advanced Academy	Advanced Academy	Key Project
4 - Work Closely with DCPS and DCPC (1 Activity)			
C-16 Initiative	C-16 Model	Developing a C-16 pipeline for the District	Key Project

Workload Measures

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
No measures found			

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
No strategic initiatives found		