

Office of the Deputy Mayor for Public Safety and Justice FY2023

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2023

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies, and to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.

Strategic Objectives

Objective Number	Strategic Objective
1	Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.
3	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (2 Measure records)						
Number of community meetings attended	Up is Better	New in 2022	New in 2022	New in 2022	New in 2023	100
Percent of PSJ agencies engaged in cross-cluster joint initiatives	Up is Better	New in 2022	New in 2022	New in 2022	New in 2023	100%
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measure records)						
Percent of cluster agencies that "Met" or "Almost Met" 75 percent of fiscal year KPIs.	Up is Better	54.5%	72.7%	58.3%	50%	66.7%
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year strategic initiatives	Up is Better	36.4%	58.3%	50%	58.3%	58.3%
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Up is Better	90.9%	91.7%	91.7%	83.3%	83.3%
3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)						
Percent of FOIA requests processed without an extension	Up is Better	New in 2022	New in 2022	New in 2022	New in 2023	100%

Operations

Operations Title	Operations Description	Type of Operations
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Activity)		
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (6 Activity records)		
Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice,	Daily Service

Operations Title	Operations Description	Type of Operations
	and share ideas.	
Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service
Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
3 - Create and maintain a highly efficient, transparent, and responsive District government. (3 Activity records)		
Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (2 Measure records)			
Number of cross-cluster interagency initiatives supported.	Not Available	Not Available	6
Number of meetings attended with federal and/or neighboring jurisdiction partners	185	127	119
2 - Legislation (1 Measure)			
Number of proposed legislation recommended	6	1	0
2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (2 Measure records)			
Number of CPLRB cases that go to evidentiary hearings and/or trial.	Not Available	Not Available	30
Number of cases reviewed by the CPLRB	125	205	176
2 - Oversight of public safety agencies operations (5 Measure records)			
Number of press conferences hosted/supported.	New in 2023	New in 2023	New in 2023
Number of media interviews	25	55	49
Number of public safety and justice cluster meetings	12	14	9
Number of one-on-one meetings held with agency directors	22	102	118
Number of times testifying in front of DC Council	6	10	6
3 - Freedom of Information Act (FOIA) requests (2 Measure records)			
Number of FOIA requests processed	5	19	35
Number of FOIA extensions requested	0	0	2

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Strategic Initiative)		
Reduce Violent Crime throughout the District.	Collaborate within the PSJ cluster, across clusters, and throughout the National Capitol Region to innovate ideas to reduce violent crime, assist victims and families affected by violent crime, and deal with the trauma that violent crime creates.	09-30-2023
Legislation (1 Strategic Initiative)		
Legislation Beneficial to Increasing Public Safety and Justice for Residents.	Based on the work done in previous years on a variety of initiatives, including, but not limited to: record sealing, parole, criminal code revision, ghost gun statutes, extreme risk protection orders, work with the Council on creating/strengthening legislation that increases DC residents' sense of public safety.	09-30-2023
Oversight of public safety agencies operations (1 Strategic Initiative)		
Reorganize DMPSJ to Manage Cluster Agencies More Effectively.	In FY23, DMPSJ will hire four additional FTEs. With this additional manpower, we will reorganize the way we approach managing our cluster agencies, focusing more on cross-agency initiatives and major projects.	09-30-2023
Policy recommendations (1 Strategic Initiative)		
Assist FEMS with Options for Streamlining Emergency Transport.	Work with FEMS, OUC, and other partner agencies (such as DBH and the DC Hospital Association) to find ways to divert additional patients from being transported to overcrowded emergency departments, reduce FEMS' drop-times at emergency departments, and expand alternative destinations and transportation modes for patients who are not having a medical emergency.	09-30-2023