

# OVERSEAS CONTINGENCY OPERATIONS

## DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

### MILITARY PERSONNEL

#### ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan and other areas around the world in support of Operation Freedom's Sentinel, Operation Inherent Resolve, and post-Operation New Dawn and European Reassurance Initiative activities. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

#### Federal Funds

#### MILITARY PERSONNEL, ARMY (Overseas contingency operations)

For an additional amount for "Military Personnel, Army", **[\$1,846,356,000]** \$2,051,578,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

#### Program and Financing (in millions of dollars)

Identification code 021–2010–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....			594
0002 Pay and Allowances of enlisted .....			1,024
0004 Subsistence of enlisted personnel .....			282
0005 Permanent change of station travel .....			45
0006 Other military personnel costs .....			107
0799 Total direct obligations .....			2,052
0900 Total new obligations .....			2,052
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			2,052
1900 Budget authority (total) .....			2,052
1930 Total budgetary resources available .....			2,052
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			2,052
3020 Outlays (gross) .....			-1,898
3050 Unpaid obligations, end of year .....			154
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			154
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			2,052
Outlays, gross:			
4010 Outlays from new discretionary authority .....			1,898
4180 Budget authority, net (total) .....			2,052
4190 Outlays, net (total) .....			1,898

#### Object Classification (in millions of dollars)

Identification code 021–2010–8–1–051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			390
11.7 Military personnel .....			1,200

11.9 Total personnel compensation .....			1,590
12.2 Accrued retirement benefits .....			194
12.2 Other personnel benefits .....			114
13.0 Benefits for former personnel .....			90
21.0 Travel and transportation of persons .....			33
22.0 Transportation of things .....			12
26.0 Supplies and materials .....			2
42.0 Insurance claims and indemnities .....			15
43.0 Interest and dividends .....			2
99.0 Direct obligations .....			2,052
99.9 Total new obligations .....			2,052

#### MILITARY PERSONNEL, NAVY (Overseas contingency operations)

For an additional amount for "Military Personnel, Navy", **[\$251,011,000]** \$330,557,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

#### Program and Financing (in millions of dollars)

Identification code 017–1453–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....			110
0002 Pay and allowances of enlisted personnel .....			164
0004 Subsistence of enlisted personnel .....			34
0005 Permanent change of station travel .....			10
0006 Other military personnel costs .....			12
0799 Total direct obligations .....			330
0900 Total new obligations .....			330
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			331
1900 Budget authority (total) .....			331
1930 Total budgetary resources available .....			331
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			330
3020 Outlays (gross) .....			-314
3050 Unpaid obligations, end of year .....			16
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			331
Outlays, gross:			
4010 Outlays from new discretionary authority .....			314
4180 Budget authority, net (total) .....			331
4190 Outlays, net (total) .....			314

#### Object Classification (in millions of dollars)

Identification code 017–1453–8–1–051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			60
11.7 Military personnel .....			182
11.9 Total personnel compensation .....			242
12.2 Accrued retirement benefits .....			32
12.2 Other personnel benefits .....			34
13.0 Benefits for former personnel .....			7

MILITARY PERSONNEL, NAVY—Continued  
Object Classification—Continued

Identification code 017-1453-8-1-051	2015 actual	2016 est.	2017 est.
21.0 Travel and transportation of persons .....			10
42.0 Insurance claims and indemnities .....			5
99.0 Direct obligations .....			330
99.9 Total new obligations .....			330

MILITARY PERSONNEL, MARINE CORPS  
(Overseas contingency operations)

For an additional amount for "Military Personnel, Marine Corps", [\$171,079,000] \$179,733,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 017-1105-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....			59
0002 Pay and allowances of enlisted personnel .....			117
0004 Subsistence of enlisted personnel .....			2
0006 Other military personnel costs .....			2
0799 Total direct obligations .....			180
0900 Total new obligations .....			180

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			180
1900 Budget authority (total) .....			180
1930 Total budgetary resources available .....			180

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			180
3020 Outlays (gross) .....			-170
3050 Unpaid obligations, end of year .....			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			10

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			180
Outlays, gross:			
4010 Outlays from new discretionary authority .....			170
4180 Budget authority, net (total) .....			180
4190 Outlays, net (total) .....			170

Object Classification (in millions of dollars)

Identification code 017-1105-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			18
11.7 Military personnel .....			57
11.9 Total personnel compensation .....			75
12.2 Accrued retirement benefits .....			11
12.2 Other personnel benefits .....			92
42.0 Insurance claims and indemnities .....			2
99.0 Direct obligations .....			180

99.9 Total new obligations .....			180
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MILITARY PERSONNEL, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Military Personnel, Air Force", [\$726,126,000] \$719,896,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3500-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Pay and allowances of officers .....			185
0002 Pay and allowances of enlisted .....			388
0004 Subsistence of enlisted personnel .....			116
0006 Other military personnel costs .....			31
0799 Total direct obligations .....			720
0900 Total new obligations .....			720

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			720
1900 Budget authority (total) .....			720
1930 Total budgetary resources available .....			720

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			720
3020 Outlays (gross) .....			-681
3050 Unpaid obligations, end of year .....			39
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			39

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			720
Outlays, gross:			
4010 Outlays from new discretionary authority .....			681
4180 Budget authority, net (total) .....			720
4190 Outlays, net (total) .....			681

Object Classification (in millions of dollars)

Identification code 057-3500-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			120
11.7 Military personnel .....			449
11.9 Total personnel compensation .....			569
12.2 Accrued retirement benefits .....			72
12.2 Other personnel benefits .....			48
13.0 Benefits for former personnel .....			25
42.0 Insurance claims and indemnities .....			6
99.0 Direct obligations .....			720
99.9 Total new obligations .....			720

RESERVE PERSONNEL, ARMY  
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Army", [\$24,462,000] \$42,506,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control

Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 021-2070-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			42
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			43
1900 Budget authority (total) .....			43
1930 Total budgetary resources available .....			43
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			42
3020 Outlays (gross) .....			-39
3050 Unpaid obligations, end of year .....			3
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			43
Outlays, gross:			
4010 Outlays from new discretionary authority .....			39
4180 Budget authority, net (total) .....			43
4190 Outlays, net (total) .....			39

**Object Classification** (in millions of dollars)

Identification code 021-2070-8-1-051	2015 actual	2016 est.	2017 est.
11.7 Direct obligations: Personnel compensation: Military personnel .....			34
11.9 Total personnel compensation .....			34
12.2 Accrued retirement benefits .....			5
21.0 Travel and transportation of persons .....			3
99.0 Direct obligations .....			42
99.9 Total new obligations .....			42

**RESERVE PERSONNEL, NAVY**  
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Navy", [\$12,693,000] \$11,929,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 017-1405-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			12
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			12
1900 Budget authority (total) .....			12
1930 Total budgetary resources available .....			12

**Change in obligated balance:**

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			12
3020 Outlays (gross) .....			-11
3050 Unpaid obligations, end of year .....			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....			12
Outlays, gross:			
4010 Outlays from new discretionary authority .....			11
4180 Budget authority, net (total) .....			12
4190 Outlays, net (total) .....			11

**Object Classification** (in millions of dollars)

Identification code 017-1405-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			2
11.7 Military personnel .....			6
11.9 Total personnel compensation .....			8
12.2 Accrued retirement benefits .....			1
21.0 Travel and transportation of persons .....			3
99.0 Direct obligations .....			12
99.9 Total new obligations .....			12

**RESERVE PERSONNEL, MARINE CORPS**  
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Marine Corps", [\$3,393,000] \$3,764,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 017-1108-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			4
1900 Budget authority (total) .....			4
1930 Total budgetary resources available .....			4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			4
3020 Outlays (gross) .....			-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			4
Outlays, gross:			
4010 Outlays from new discretionary authority .....			4
4180 Budget authority, net (total) .....			4
4190 Outlays, net (total) .....			4

**Object Classification** (in millions of dollars)

Identification code 017-1108-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			1

RESERVE PERSONNEL, MARINE CORPS—Continued  
Object Classification—Continued

Identification code 017-1108-8-1-051	2015 actual	2016 est.	2017 est.
11.7 Military personnel .....			2
11.9 Total personnel compensation .....			3
21.0 Travel and transportation of persons .....			1
99.0 Direct obligations .....			4
99.9 Total new obligations .....			4

RESERVE PERSONNEL, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Air Force", **[\$18,710,000] \$20,535,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3700-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			21
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			21
1900 Budget authority (total) .....			21
1930 Total budgetary resources available .....			21
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			21
3020 Outlays (gross) .....			-19
3050 Unpaid obligations, end of year .....			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....			21
Outlays, gross:			
4010 Outlays from new discretionary authority .....			19
4180 Budget authority, net (total) .....			21
4190 Outlays, net (total) .....			19

Object Classification (in millions of dollars)

Identification code 057-3700-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			1
11.7 Military personnel .....			10
11.9 Total personnel compensation .....			11
12.2 Accrued retirement benefits .....			2
12.2 Other personnel benefits .....			1
21.0 Travel and transportation of persons .....			7
99.0 Direct obligations .....			21
99.9 Total new obligations .....			21

NATIONAL GUARD PERSONNEL, ARMY  
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Army", **[\$166,015,000] \$196,472,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 021-2060-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			196
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			196
1900 Budget authority (total) .....			196
1930 Total budgetary resources available .....			196
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			196
3020 Outlays (gross) .....			-180
3050 Unpaid obligations, end of year .....			16
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			16

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....			196
Outlays, gross:			
4010 Outlays from new discretionary authority .....			180
4180 Budget authority, net (total) .....			196
4190 Outlays, net (total) .....			180

Object Classification (in millions of dollars)

Identification code 021-2060-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing .....			7
11.7 Military personnel .....			147
11.9 Total personnel compensation .....			154
12.2 Accrued retirement benefits .....			30
12.2 Other personnel benefits .....			2
21.0 Travel and transportation of persons .....			10
99.0 Direct obligations .....			196
99.9 Total new obligations .....			196

NATIONAL GUARD PERSONNEL, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Air Force", **[\$2,828,000] \$5,288,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3850-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Reserve component training and support .....			5

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		5
1900	Budget authority (total) .....		5
1930	Total budgetary resources available .....		5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		5
3020	Outlays (gross) .....		-5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		5
Outlays, gross:			
4010	Outlays from new discretionary authority .....		5
4180	Budget authority, net (total) .....		5
4190	Outlays, net (total) .....		5

**Object Classification** (in millions of dollars)

Identification code 057-3850-8-1-051		2015 actual	2016 est.	2017 est.
11.7	Direct obligations: Personnel compensation: Military personnel .....			2
11.9	Total personnel compensation .....			2
12.2	Accrued retirement benefits .....			1
21.0	Travel and transportation of persons .....			2
99.0	Direct obligations .....			5
99.9	Total new obligations .....			5

**OPERATION AND MAINTENANCE**

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, in Iraq and the Levant, and other areas in direct support of Operation Freedom's Sentinel and Operation Inherent Resolve. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include the Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: significant European reassurance activities; coalition support reimbursements; the Afghanistan security forces; the Iraq Train and Equip Fund; the Syria Train and Equip Fund; the Counterterrorism Partnerships Fund; detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; counterdrug activities; intelligence, surveillance, and reconnaissance activities; the Commander's Emergency Response Program in Afghanistan; and the Office of Security Cooperation—Iraq. Funding is also included for classified activities.

**Federal Funds**

**OPERATION AND MAINTENANCE, ARMY**  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army", **[\$14,994,833,000]** \$15,310,587,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 021-2020-8-1-051		2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>				
0001	Operating forces .....			13,083
0002	Mobilization .....			350
0003	Training and Recruiting .....			16
0004	Administration and service-wide activities .....			1,861
0799	Total direct obligations .....			15,310
0900	Total new obligations .....			15,310

**Budgetary resources:**

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....			15,311
1900	Budget authority (total) .....			15,311
1930	Total budgetary resources available .....			15,311
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....			1

**Change in obligated balance:**

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....			15,310
3020	Outlays (gross) .....			-9,156
3050	Unpaid obligations, end of year .....			6,154
Memorandum (non-add) entries:				
3200	Obligated balance, end of year .....			6,154

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....			15,311
Outlays, gross:				
4010	Outlays from new discretionary authority .....			9,156
4180	Budget authority, net (total) .....			15,311
4190	Outlays, net (total) .....			9,156

**Object Classification** (in millions of dollars)

Identification code 021-2020-8-1-051		2015 actual	2016 est.	2017 est.
Direct obligations:				
21.0	Travel and transportation of persons .....			1,107
22.0	Transportation of things .....			5,991
25.4	Operation and maintenance of facilities .....			2,903
25.7	Operation and maintenance of equipment .....			2,002
26.0	Supplies and materials .....			3,307
99.0	Direct obligations .....			15,310
99.9	Total new obligations .....			15,310

**OPERATION AND MAINTENANCE, NAVY**  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy", **[\$7,169,611,000]** \$6,827,391,000, of which up to \$162,692,000 may be transferred to the Coast Guard "Operating Expenses" account: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 017-1804-8-1-051		2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>				
0001	Operating forces .....			6,421
0002	Mobilization .....			173
0003	Training and recruiting .....			43
0004	Administration and service-wide activities .....			190
0799	Total direct obligations .....			6,827
0900	Total new obligations .....			6,827

OPERATION AND MAINTENANCE, NAVY—Continued  
Program and Financing—Continued

Identification code 017-1804-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			6,827
1900			6,827
1930			6,827
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010			6,827
3020			-4,881
3050			1,946
Memorandum (non-add) entries:			
3200			1,946
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			6,827
Outlays, gross:			
4010			4,881
4180			6,827
4190			4,881

Object Classification (in millions of dollars)

Identification code 017-1804-8-1-051	2015 actual	2016 est.	2017 est.
11.5			2
11.9			2
21.0			125
22.0			257
23.1			1
23.2			85
23.3			20
25.1			44
25.2			84
25.3			335
25.3			678
25.4			81
25.7			3,094
26.0			1,294
31.0			724
32.0			3
99.0			6,827
99.9			6,827

OPERATION AND MAINTENANCE, MARINE CORPS  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps", **[\$1,372,534,000] \$1,244,359,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 017-1106-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001			1,135
0003			32
0004			77
0799			1,244
0900			1,244

Budgetary resources:

Identification code 017-1106-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			1,244
1900			1,244
1930			1,244
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010			1,244
3020			-733
3050			511
Memorandum (non-add) entries:			
3200			511
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			1,244
Outlays, gross:			
4010			733
4180			1,244
4190			733

Object Classification (in millions of dollars)

Identification code 017-1106-8-1-051	2015 actual	2016 est.	2017 est.
11.5			5
11.9			5
21.0			79
22.0			102
23.2			12
23.3			18
25.1			41
25.2			227
25.3			39
25.3			185
25.4			1
25.6			1
25.7			129
25.8			2
26.0			370
31.0			33
99.0			1,244
99.9			1,244

OPERATION AND MAINTENANCE, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force", **[\$11,128,813,000] \$9,498,830,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3400-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001			5,195
0002			3,778
0003			57
0004			469
0799			9,499
0900			9,499
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			9,499
1900			9,499

1930	Total budgetary resources available .....	9,499
<b>Change in obligated balance:</b>		
Unpaid obligations:		
3010	Obligations incurred, unexpired accounts .....	9,499
3020	Outlays (gross) .....	-6,269
3050	Unpaid obligations, end of year .....	3,230
Memorandum (non-add) entries:		
3200	Obligated balance, end of year .....	3,230
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	9,499
Outlays, gross:		
4010	Outlays from new discretionary authority .....	6,269
4180	Budget authority, net (total) .....	9,499
4190	Outlays, net (total) .....	6,269

**Object Classification** (in millions of dollars)

Identification code 057-3400-8-1-051	2015 actual	2016 est.	2017 est.
11.5	Direct obligations: Personnel compensation: Other personnel compensation .....		66
11.9	Total personnel compensation .....		66
21.0	Travel and transportation of persons .....		436
22.0	Transportation of things .....		118
23.2	Rental payments to others .....		20
23.3	Communications, utilities, and miscellaneous charges .....		531
25.1	Advisory and assistance services .....		92
25.2	Contracts with the private sector .....		1,104
25.3	Purchases from revolving funds .....		2,351
25.4	Operation and maintenance of facilities .....		114
25.7	Operation and maintenance of equipment .....		1,721
26.0	Supplies and materials .....		2,711
31.0	Equipment .....		191
32.0	Land and structures .....		44
99.0	Direct obligations .....		9,499
99.9	Total new obligations .....		9,499

**OPERATION AND MAINTENANCE, DEFENSE-WIDE**  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Defense-Wide", **[\$5,665,633,000]** \$5,982,173,000: *Provided*, That of the funds provided under this heading, not to exceed **[\$1,160,000,000]** \$1,100,000,000, to remain available until September 30, **[2017]** 2018, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant: *Provided further*, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant, and 15 days following notification to the appropriate congressional committees: *Provided further*, That **[**these funds may be used to support the Governments of Jordan and Lebanon, in such amounts as the Secretary of Defense may determine, to enhance the ability of the armed forces of Jordan to increase or sustain security along its borders and the ability of the armed forces of Lebanon to increase or sustain security along its borders, upon 15 days prior written notification to the congressional defense committees outlining the amounts intended to be provided and the nature of the expenses incurred: *Provided further*, That of the funds provided under this heading, up to \$30,000,000 shall be for Operation Observant Compass **]** *not to exceed \$15,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: Provided further, That the authority in the preceding proviso may only be used for emergency and extraordinary expenses*

*associated with activities to counter the Islamic State of Iraq and the Levant: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 097-0100-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	Operating forces .....		2,651
0004	Administration and service-wide activities .....		3,331
0799	Total direct obligations .....		5,982
0900	Total new obligations .....		5,982
<b>Budgetary resources:</b>			
Budget authority:			
Appropriation, discretionary:			
1100	Appropriation .....		5,982
1900	Budget authority (total) .....		5,982
1930	Total budgetary resources available .....		5,982

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		5,982
3020	Outlays (gross) .....		-3,858
3050	Unpaid obligations, end of year .....		2,124
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		2,124

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		5,982
Outlays, gross:			
4010	Outlays from new discretionary authority .....		3,858
4180	Budget authority, net (total) .....		5,982
4190	Outlays, net (total) .....		3,858

**Object Classification** (in millions of dollars)

Identification code 097-0100-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....		12
11.3	Other than full-time permanent .....		13
11.5	Other personnel compensation .....		1
11.8	Special personal services payments .....		125
11.9	Total personnel compensation .....		151
12.1	Civilian personnel benefits .....		7
21.0	Travel and transportation of persons .....		138
22.0	Transportation of things .....		37
23.1	Rental payments to GSA .....		15
23.2	Rental payments to others .....		1
23.3	Communications, utilities, and miscellaneous charges .....		281
24.0	Printing and reproduction .....		2
25.1	Advisory and assistance services .....		750
25.2	Other services from non-Federal sources .....		492
25.3	Other goods and services from Federal sources .....		1,683
25.3	Purchases from revolving funds .....		384
25.4	Operation and maintenance of facilities .....		56
25.7	Operation and maintenance of equipment .....		1,340
25.8	Subsistence and support of persons .....		1
26.0	Supplies and materials .....		281
31.0	Equipment .....		358
32.0	Land and structures .....		4
42.0	Insurance claims and indemnities .....		1
99.0	Direct obligations .....		5,982
99.9	Total new obligations .....		5,982

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

Employment Summary

Identification code 097-0100-8-1-051	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....			299

OFFICE OF THE INSPECTOR GENERAL

(Overseas contingency operations)

For an additional amount for the "Office of the Inspector General", **[\$10,262,000]** \$22,062,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 097-0107-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operation and maintenance .....			22
0799 Total direct obligations .....			22
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			22
1900 Budget authority (total) .....			22
1930 Total budgetary resources available .....			22
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			22
3020 Outlays (gross) .....			-18
3050 Unpaid obligations, end of year .....			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			22
Outlays, gross:			
4010 Outlays from new discretionary authority .....			18
4180 Budget authority, net (total) .....			22
4190 Outlays, net (total) .....			18

Object Classification (in millions of dollars)

Identification code 097-0107-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
Personnel compensation:			
11.3 Other than full-time permanent .....			4
11.5 Other personnel compensation .....			11
11.9 Total personnel compensation .....			15
12.1 Civilian personnel benefits .....			3
21.0 Travel and transportation of persons .....			1
23.1 Rental payments to GSA .....			1
25.1 Advisory and assistance services .....			1
25.3 Purchases of goods and services from other Federal agencies .....			1
99.0 Direct obligations .....			22
99.9 Total new obligations .....			22

Employment Summary

Identification code 097-0107-8-1-051	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....			65

OPERATION AND MAINTENANCE, ARMY RESERVE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army Reserve", **[\$99,559,000]** \$38,679,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 021-2080-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			39
0799 Total direct obligations .....			39
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			39
1900 Budget authority (total) .....			39
1930 Total budgetary resources available .....			39
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			39
3020 Outlays (gross) .....			-23
3050 Unpaid obligations, end of year .....			16
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			39
Outlays, gross:			
4010 Outlays from new discretionary authority .....			23
4180 Budget authority, net (total) .....			39
4190 Outlays, net (total) .....			23

Object Classification (in millions of dollars)

Identification code 021-2080-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			15
25.6 Medical care .....			5
25.7 Operation and maintenance of equipment .....			17
26.0 Supplies and materials .....			2
99.0 Direct obligations .....			39
99.9 Total new obligations .....			39

OPERATION AND MAINTENANCE, NAVY RESERVE

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy Reserve", **[\$31,643,000]** \$26,265,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)



**Program and Financing** (in millions of dollars)

Identification code 017-1806-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			26
0799 Total direct obligations .....			26
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			26
1900 Budget authority (total) .....			26
1930 Total budgetary resources available .....			26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			26
3020 Outlays (gross) .....			-18
3050 Unpaid obligations, end of year .....			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			26
Outlays, gross:			
4010 Outlays from new discretionary authority .....			18
4180 Budget authority, net (total) .....			26
4190 Outlays, net (total) .....			18

**Object Classification** (in millions of dollars)

Identification code 017-1806-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			1
25.2 Other services from non-Federal sources .....			1
25.3 Other goods and services from Federal sources .....			1
25.3 Purchases from revolving funds .....			12
25.7 Operation and maintenance of equipment .....			7
26.0 Supplies and materials .....			4
99.0 Direct obligations .....			26
99.9 Total new obligations .....			26

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", **[\$3,455,000] \$3,304,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 017-1107-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			3
0799 Total direct obligations .....			3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			3
1900 Budget authority (total) .....			3
1930 Total budgetary resources available .....			3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			3

3020 Outlays (gross) .....			-2
3050 Unpaid obligations, end of year .....			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			3
Outlays, gross:			
4010 Outlays from new discretionary authority .....			2
4180 Budget authority, net (total) .....			3
4190 Outlays, net (total) .....			2

**Object Classification** (in millions of dollars)

Identification code 017-1107-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			2
25.2 Other services from non-Federal sources .....			1
99.0 Direct obligations .....			3
99.9 Total new obligations .....			3

**OPERATION AND MAINTENANCE, AIR FORCE RESERVE**  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force Reserve", **[\$58,106,000] \$57,586,000: Provided,** That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 057-3740-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			58
0799 Total direct obligations .....			58
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			58
1900 Budget authority (total) .....			58
1930 Total budgetary resources available .....			58
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			58
3020 Outlays (gross) .....			-44
3050 Unpaid obligations, end of year .....			14
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			58
Outlays, gross:			
4010 Outlays from new discretionary authority .....			44
4180 Budget authority, net (total) .....			58
4190 Outlays, net (total) .....			44

**Object Classification** (in millions of dollars)

Identification code 057-3740-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			2
25.3 Purchases from revolving funds .....			16
25.7 Operation and maintenance of equipment .....			35
25.8 Subsistence and support of persons .....			5

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued  
Object Classification—Continued

Identification code 057-3740-8-1-051	2015 actual	2016 est.	2017 est.
99.0 Direct obligations .....			58
99.9 Total new obligations .....			58

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army National Guard", **[\$135,845,000]** \$127,035,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 021-2065-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			127
0799 Total direct obligations .....			127

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			127
1900 Budget authority (total) .....			127
1930 Total budgetary resources available .....			127

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			127
3020 Outlays (gross) .....			-85
3050 Unpaid obligations, end of year .....			42
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			42

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			127
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			85
4180 Budget authority, net (total) .....			127
4190 Outlays, net (total) .....			85

Object Classification (in millions of dollars)

Identification code 021-2065-8-1-051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....			19
25.7 Operation and maintenance of equipment .....			95
26.0 Supplies and materials .....			13
99.0 Direct obligations .....			127
99.9 Total new obligations .....			127

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD  
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air National Guard", **[\$19,900,000]** \$20,000,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Opera-*

*tions/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3840-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating forces .....			20
0799 Total direct obligations .....			20

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			20
1900 Budget authority (total) .....			20
1930 Total budgetary resources available .....			20

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			20
3020 Outlays (gross) .....			-15
3050 Unpaid obligations, end of year .....			5
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			5

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			20
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			15
4180 Budget authority, net (total) .....			20
4190 Outlays, net (total) .....			15

Object Classification (in millions of dollars)

Identification code 057-3840-8-1-051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....			1
25.8 Subsistence and support of persons .....			19
99.0 Direct obligations .....			20
99.9 Total new obligations .....			20

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE  
(Overseas contingency operations)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", **[\$186,000,000]** \$215,333,000, *to remain available until September 30, 2018: Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 097-0105-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Drug interdiction and counter-drug activities .....			215
0900 Total new obligations (object class 26.0) .....			215

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			215
1900 Budget authority (total) .....			215
1930 Total budgetary resources available .....			215

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			215

3020	Outlays (gross) .....	-140
3050	Unpaid obligations, end of year .....	75
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year .....	75
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	215
	Outlays, gross:	
4010	Outlays from new discretionary authority .....	140
4180	Budget authority, net (total) .....	215
4190	Outlays, net (total) .....	140

(INCLUDING TRANSFER OF FUNDS)

For the "Counterterrorism Partnerships Fund", **[\$1,100,000,000]** *\$1,000,000,000*, to remain available until September 30, **[2017]** *2018: Provided*, That such funds shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism and crisis response activities: *Provided further*, That the Secretary of Defense shall transfer the funds provided herein to other appropriations provided for in this Act to be merged with and to be available for the same purposes and subject to the same authorities and for the same time period as the appropriation to which transferred: *Provided further*, That the transfer authority under this heading is in addition to any other transfer authority provided elsewhere in this Act: *Provided further*, That **[**the funds available under this heading are available for transfer only to the extent that **]** the Secretary of Defense **[**submits a prior approval reprogramming request to **]** *shall, not fewer than 15 days prior to transferring amounts from this appropriation, notify the congressional defense committees in writing of the details of such transfer: Provided further*, That upon a determination by the Secretary of Defense **[**shall comply with the appropriate vetting standards and procedures established in division C of the Consolidated and Further Continuing Appropriations Act of 2015 (Public Law 113–235) for any recipient of training, equipment, or other assistance **]** *that all or part of the funds transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred back to the appropriation and shall be available for the same purposes and for the same time period as originally appropriated: Provided further*, That the amount provided under this heading is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**DEFENSE HEALTH PROGRAM**  
(Overseas contingency operations)

For an additional amount for "Defense Health Program", **[\$272,704,000]** *\$331,764,000*, which shall be for operation and maintenance: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 097–0130–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	Operation and maintenance .....		327
0799	Total direct obligations .....		327
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		332
1900	Budget authority (total) .....		332
1930	Total budgetary resources available .....		332
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		327
3020	Outlays (gross) .....		-232
3050	Unpaid obligations, end of year .....		95
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		95
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		332
Outlays, gross:			
4010	Outlays from new discretionary authority .....		232
4180	Budget authority, net (total) .....		332
4190	Outlays, net (total) .....		232

**Object Classification** (in millions of dollars)

Identification code 097–0130–8–1–051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0	Travel and transportation of persons .....		1
25.2	Other services from non-Federal sources .....		1
25.3	Other goods and services from Federal sources .....		1
25.6	Medical care .....		292
26.0	Supplies and materials .....		32
99.0	Direct obligations .....		327
99.9	Total new obligations .....		327

**Program and Financing** (in millions of dollars)

Identification code 097–0145–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	Counterterrorism Partnerships Fund .....		500
0900	Total new obligations (object class 26.0) .....		500
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		1,000
1930	Total budgetary resources available .....		1,000
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		500
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		500
3020	Outlays (gross) .....		-400
3050	Unpaid obligations, end of year .....		100
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		1,000
Outlays, gross:			
4010	Outlays from new discretionary authority .....		400
4180	Budget authority, net (total) .....		1,000
4190	Outlays, net (total) .....		400

**AFGHANISTAN SECURITY FORCES FUND**  
(Overseas contingency operations)

For the "Afghanistan Security Forces Fund", **[\$3,652,257,000]** *\$3,448,715,000*, to remain available until September 30, **[2017]** *2018: Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, construction, and funding: *Provided further*, That the

**COUNTERTERRORISM PARTNERSHIPS FUND**  
(Overseas contingency operations)

AFGHANISTAN SECURITY FORCES FUND—Continued

Secretary of Defense may obligate and expend funds made available to the Department of Defense in this title for additional costs associated with existing projects previously funded with amounts provided under the heading "Afghanistan Infrastructure Fund" in prior Acts: *Provided further*, That such costs shall be limited to contract changes resulting from inflation, market fluctuation, rate adjustments, and other necessary contract actions to complete existing projects, and associated supervision and administration costs and costs for design during construction: *Provided further*, That the Secretary may not use more than \$50,000,000 under the authority provided in this [section] title: *Provided further*, That the Secretary shall notify in advance such contract changes and adjustments in annual reports to the congressional defense committees: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of [\$20,000,000] \$25,000,000: *Provided further*, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Afghanistan and returned by such forces to the United States: *Provided further*, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the security forces of Afghanistan or transferred to the security forces of Afghanistan and returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: [Provided further, That of the funds provided under this heading, not less than \$10,000,000 shall be for recruitment and retention of women in the Afghanistan National Security Forces, and the recruitment and training of female security personnel:] *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 021–2091–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Ministry of Defense .....			1,523
0002 Ministry of Interior .....			563
0900 Total new obligations .....			2,086
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			3,449
1900 Budget authority (total) .....			3,449
1930 Total budgetary resources available .....			3,449
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1,363
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			2,086
3020 Outlays (gross) .....			-1,035
3050 Unpaid obligations, end of year .....			1,051
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1,051
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			3,449
Outlays, gross:			
4010 Outlays from new discretionary authority .....			1,035
4180 Budget authority, net (total) .....			3,449

4190 Outlays, net (total) ..... 1,035

Object Classification (in millions of dollars)

Identification code 021–2091–8–1–051	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			1
22.0 Transportation of things .....			6
23.2 Rental payments to others .....			4
23.3 Communications, utilities, and miscellaneous charges .....			2
24.0 Printing and reproduction .....			1
25.2 Other services from non-Federal sources .....			10
25.3 Other goods and services from Federal sources .....			1,730
25.3 Other goods and services from Federal sources .....			21
25.8 Subsistence and support of persons .....			245
26.0 Supplies and materials .....			52
32.0 Land and structures .....			14
99.9 Total new obligations .....			2,086

IRAQ TRAIN AND EQUIP FUND

(Overseas contingency operations)

For the "Iraq Train and Equip Fund", [\$715,000,000] \$630,000,000, to remain available until September 30, [2017] 2018: *Provided*, That such funds shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; *funding, including payments and stipends*; infrastructure repair, renovation, and sustainment, to military and other security forces of or associated with the Government of Iraq, including Kurdish and tribal security forces or other local security forces, with a national security mission, to counter the Islamic State of Iraq and the Levant: *Provided further*, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces such elements are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: *Provided further*, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq, and other entities, to carry out assistance authorized under this heading: *Provided further*, That contributions of funds for the purposes provided herein from any foreign government or other entities, may be credited to this Fund, to remain available until expended, and used for such purposes: [Provided further, That not more than 25 percent of the funds appropriated under this heading may be obligated or expended until not fewer than 15 days after: (1) the Secretary of Defense submits a report to the appropriate congressional committees, describing the plan for the provision of such training and assistance and the forces designated to receive such assistance; and (2) the President submits a report to the appropriate congressional committees on how assistance provided under this heading supports a larger regional strategy: *Provided further*, That of the amount provided under this heading, not more than 60 percent may be obligated or expended until not fewer than 15 days after the date on which the Secretary of Defense certifies to the appropriate congressional committees that an amount equal to not less than 40 percent of the amount provided under this heading has been contributed by other countries and entities for the purposes for which funds are provided under this heading, of which at least 50 percent shall have been contributed or provided by the Government of Iraq: *Provided further*, That the limitation in the preceding proviso shall not apply if the Secretary of Defense determines, in writing, that the national security objectives of the United States will be compromised by the application of the limitation to such assistance, and notifies the appropriate congressional committees not less than 15 days in advance of the exemption taking effect, including a justification for the Secretary's determination and a description of the assistance to be exempted from the application of such limitation:] *Provided further*, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines such provisions of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the appropriate congressional committees: *Provided further*, That the term "appropriate congressional committees" under this heading means the "congressional defense committees", the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: *Provided further*, That amounts made available under this heading are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced

Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)			
Identification code 021-2097-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Iraq Train and Equip Fund			315
0900 Total new obligations (object class 26.0)			315
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			630
1900 Budget authority (total)			630
1930 Total budgetary resources available			630
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			315
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			315
3020 Outlays (gross)			-252
3050 Unpaid obligations, end of year			63
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			63
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			630
Outlays, gross:			
4010 Outlays from new discretionary authority			252
4180 Budget authority, net (total)			630
4190 Outlays, net (total)			252

This account supports the military and other security forces of or associated with the Government of Iraq's operations against the Islamic State of Iraq and the Levant. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training, equipment, logistics support, supplies and services, stipends, facility and infrastructure repair and renovation, and sustainment.

**SYRIA TRAIN AND EQUIP FUND**  
(Overseas contingency operations)

For the "Syria Train and Equip Fund", \$250,000,000, to remain available until September 30, 2018: Provided, That such funds shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training, equipment, supplies, stipends, construction of training and associated facilities, and sustainment, to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups and individuals for the following purposes: defending the Syrian people from attacks by the Islamic State of Iraq and the Levant, and securing territory controlled by the Syrian opposition; protecting the United States, its friends and allies, and the Syrian people from the threats posed by terrorists in Syria; and promoting the conditions for a negotiated settlement to end the conflict in Syria: Provided further, That the Secretary may accept and retain contributions, including assistance in-kind, from foreign governments and other entities to carry out activities authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entities, may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That for purposes of the provision of assistance under this heading, the Secretary may waive any provision of law if the Secretary determines that such provision of law would (but for the waiver) impede national security objectives of the United States by prohibiting, restricting, delaying, or otherwise limiting the provision of such assistance: Provided further, That the Secretary may provide assistance to third countries for purposes of the provision of assistance authorized under this heading: Provided further, That the term "appropriately vetted" shall be construed to mean, at a minimum, assessments of possible recipients for associations with terrorist groups including the Islamic State of Iraq and the Levant (ISIL), Jabhat al Nusra, Ahrar al Sham, other al-Qaeda related

groups, Hezbollah, or Shia militias supporting the Governments of Syria or Iran; and for commitment to the rule of law and a peaceful and democratic Syria: Provided further, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That amounts provided under this heading shall be available only if the President designates such amounts for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)			
Identification code 021-2098-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Syria Train and Equip Fund			125
0900 Total new obligations (object class 26.0)			125
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			250
1930 Total budgetary resources available			250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			125
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			125
3020 Outlays (gross)			-100
3050 Unpaid obligations, end of year			25
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			25
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			250
Outlays, gross:			
4010 Outlays from new discretionary authority			100
4180 Budget authority, net (total)			250
4190 Outlays, net (total)			100

This account supports the vetted Syrian opposition forces' operations against the Islamic State of Iraq and the Levant. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training, equipment, logistics support, supplies and services, stipends, facility and infrastructure repair, renovation, and sustainment.

**PROCUREMENT**

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, preferred munitions, communications and other equipment needed to support Operation Freedom's Sentinel, Operation Inherent Resolve, and other areas in direct support of these operations. There is also significant investment in the European reassurance initiative. Funds provided will be used to replace equipment worn out by combat operations or lost in battle, as well as replace munitions expended in combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against improvised threats. These requests will also fund classified activities.

**Federal Funds**

**AIRCRAFT PROCUREMENT, ARMY**  
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Army", \$161,987,000 \$313,171,000, to remain available until September 30, 2018 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such

AIRCRAFT PROCUREMENT, ARMY—Continued

amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 021–2031–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Aircraft			50
0002 Modification of aircraft			45
0004 Support equipment and facilities			106
0799 Total direct obligations			201
0900 Total new obligations (object class 31.0)			201
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			313
1900 Budget authority (total)			313
1930 Total budgetary resources available			313
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			112
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			201
3020 Outlays (gross)			–30
3050 Unpaid obligations, end of year			171
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			171
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			313
Outlays, gross:			
4010 Outlays from new discretionary authority			30
4180 Budget authority, net (total)			313
4190 Outlays, net (total)			30

MISSILE PROCUREMENT, ARMY

(Overseas contingency operations)

For an additional amount for "Missile Procurement, Army", [\$37,260,000] \$632,817,000, to remain available until September 30, [2018] 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 021–2032–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Other missiles			519
0799 Total direct obligations			519
0900 Total new obligations (object class 31.0)			519
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			633
1900 Budget authority (total)			633
1930 Total budgetary resources available			633
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			114
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			519
3020 Outlays (gross)			–46
3050 Unpaid obligations, end of year			473

Memorandum (non-add) entries:

3200 Obligated balance, end of year			473
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			633
Outlays, gross:			
4010 Outlays from new discretionary authority			46
4180 Budget authority, net (total)			633
4190 Outlays, net (total)			46

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

(Overseas contingency operations)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", [\$486,630,000] \$153,544,000, to remain available until September 30, [2018] 2019: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 021–2033–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Tracked combat vehicles			66
0002 Weapons and other combat vehicles			11
0799 Total direct obligations			77
0900 Total new obligations			77
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			154
1900 Budget authority (total)			154
1930 Total budgetary resources available			154
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			77
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			77
3020 Outlays (gross)			–10
3050 Unpaid obligations, end of year			67
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			67
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			154
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			154
4190 Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 021–2033–8–1–051	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			6
31.0 Equipment			71
99.0 Direct obligations			77
99.9 Total new obligations			77

PROCUREMENT OF AMMUNITION, ARMY

(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Army", **[\$222,040,000]** \$301,523,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 021–2034–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Ammunition .....			223
0900 Total new obligations (object class 26.0) .....			223

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			302
1900 Budget authority (total) .....			302
1930 Total budgetary resources available .....			302
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			79

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			223
3020 Outlays (gross) .....			-18
3050 Unpaid obligations, end of year .....			205
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			205

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			302
Outlays, gross:			
4010 Outlays from new discretionary authority .....			18
4180 Budget authority, net (total) .....			302
4190 Outlays, net (total) .....			18

**OTHER PROCUREMENT, ARMY**  
(Overseas contingency operations)

For an additional amount for "Other Procurement, Army", **[\$1,175,596,000]** \$1,373,010,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 021–2035–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Tactical and support vehicles .....			476
0002 Communications and electronics equipment .....			139
0003 Other support equipment .....			131
0799 Total direct obligations .....			746
0900 Total new obligations (object class 31.0) .....			746

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			1,373
1900 Budget authority (total) .....			1,373
1930 Total budgetary resources available .....			1,373
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			627

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			746
3020 Outlays (gross) .....			-166
3050 Unpaid obligations, end of year .....			580
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			580

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			1,373
Outlays, gross:			
4010 Outlays from new discretionary authority .....			166
4180 Budget authority, net (total) .....			1,373
4190 Outlays, net (total) .....			166

**JOINT [IMPROVISED EXPLOSIVE DEVICE] IMPROVISED-THREAT DEFEAT FUND**  
(Overseas contingency operations)  
(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised-Threat [Explosive Device] Defeat Fund", **[\$349,464,000]** \$408,272,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds [to accomplish the ] for any purpose [provided herein] authorized by law for use of amounts in the Fund: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than [15] 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 021–2093–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Network attack .....			234
0799 Total direct obligations .....			234

**Budgetary resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			408
1900 Budget authority (total) .....			408
1930 Total budgetary resources available .....			408
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			174

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			234
3020 Outlays (gross) .....			-69
3050 Unpaid obligations, end of year .....			165
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			165

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			408

JOINT IMPROVISED-THREAT DEFEAT FUND—Continued  
Program and Financing—Continued

Identification code 021–2093–8–1–051	2015 actual	2016 est.	2017 est.
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			69
4180 Budget authority, net (total) .....			408
4190 Outlays, net (total) .....			69

**Object Classification** (in millions of dollars)

Identification code 021–2093–8–1–051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....			32
11.5 Other personnel compensation .....			1
11.9 Total personnel compensation .....			33
12.1 Civilian personnel benefits .....			9
21.0 Travel and transportation of persons .....			2
23.1 Rental payments to GSA .....			12
23.3 Communications, utilities, and miscellaneous charges .....			1
25.1 Advisory and assistance services .....			83
26.0 Supplies and materials .....			80
31.0 Equipment .....			14
99.0 Direct obligations .....			234
99.9 Total new obligations .....			234

**Employment Summary**

Identification code 021–2093–8–1–051	2015 actual	2016 est.	2017 est.
1001 Direct civilian full-time equivalent employment .....			255

AIRCRAFT PROCUREMENT, NAVY  
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Navy", **[\$210,990,000]** \$393,030,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 017–1506–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Combat aircraft .....			129
0004 Other aircraft .....			49
0005 Modification of aircraft .....			95
0006 Aircraft spares and repair parts .....			1
0799 Total direct obligations .....			274
0900 Total new obligations .....			274
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....			393
1900 Budget authority (total) .....			393
1930 Total budgetary resources available .....			393
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			119

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			274
3020 Outlays (gross) .....			-69
3050 Unpaid obligations, end of year .....			205

<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			205

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....			393
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			69
4180 Budget authority, net (total) .....			393
4190 Outlays, net (total) .....			69

**Object Classification** (in millions of dollars)

Identification code 017–1506–8–1–051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
22.0 Transportation of things .....			1
25.2 Other services from non-Federal sources .....			1
25.3 Other goods and services from Federal sources .....			24
25.3 Purchases from other Govt acct - revolving funds .....			71
26.0 Supplies and materials .....			20
31.0 Equipment .....			157
99.0 Direct obligations .....			274
99.9 Total new obligations .....			274

WEAPONS PROCUREMENT, NAVY  
(Overseas contingency operations)

For an additional amount for "Weapons Procurement, Navy", \$8,600,000, to remain available until September 30, 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

**Program and Financing** (in millions of dollars)

Identification code 017–1507–8–1–051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Other missiles .....			7
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....			9
1900 Budget authority (total) .....			9
1930 Total budgetary resources available .....			9
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			2
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....			7
3020 Outlays (gross) .....			-2
3050 Unpaid obligations, end of year .....			5
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			5
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			9
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			2
4180 Budget authority, net (total) .....			9
4190 Outlays, net (total) .....			2

**Object Classification** (in millions of dollars)

Identification code 017–1507–8–1–051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....			1
26.0 Supplies and materials .....			6



99.9 Total new obligations ..... 7

0900 Total new obligations ..... 100

**PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS**  
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", **[\$117,966,000]** \$66,229,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 017-1508-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Procurement of Ammunition, Navy .....			49
0002 Ammunition, Marine Corps .....			4
0799 Total direct obligations .....			53
0900 Total new obligations (object class 26.0) .....			53

Identification code 017-1508-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			66
1900 Budget authority (total) .....			66
1930 Total budgetary resources available .....			66
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			13

Identification code 017-1508-8-1-051	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			53
3020 Outlays (gross) .....			-5
3050 Unpaid obligations, end of year .....			48
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			48

Identification code 017-1508-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			66
Outlays, gross:			
4010 Outlays from new discretionary authority .....			5
4180 Budget authority, net (total) .....			66
4190 Outlays, net (total) .....			5

**OTHER PROCUREMENT, NAVY**  
(Overseas contingency operations)

For an additional amount for "Other Procurement, Navy", **[\$12,186,000]** \$124,206,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 017-1810-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Communications and electronics equipment .....			10
0004 Ordnance support equipment .....			79
0005 Civil engineering support equipment .....			1
0007 Personnel and command support equipment .....			10
0799 Total direct obligations .....			100

Identification code 017-1810-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			124
1900 Budget authority (total) .....			124
1930 Total budgetary resources available .....			124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			24

Identification code 017-1810-8-1-051	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			100
3020 Outlays (gross) .....			-25
3050 Unpaid obligations, end of year .....			75
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			75

Identification code 017-1810-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			124
Outlays, gross:			
4010 Outlays from new discretionary authority .....			25
4180 Budget authority, net (total) .....			124
4190 Outlays, net (total) .....			25

**Object Classification** (in millions of dollars)

Identification code 017-1810-8-1-051	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
25.3 Other goods and services from Federal sources .....			1
25.3 Purchases from revolving funds .....			2
31.0 Equipment .....			97
99.0 Direct obligations .....			100
99.9 Total new obligations .....			100

**PROCUREMENT, MARINE CORPS**  
(Overseas contingency operations)

For an additional amount for "Procurement, Marine Corps", **[\$56,934,000]** \$118,939,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 017-1109-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0003 Guided missiles and equipment .....			1
0004 Communications and electronics equipment .....			23
0006 Engineer and other equipment .....			42
0799 Total direct obligations .....			66
0900 Total new obligations (object class 31.0) .....			66

Identification code 017-1109-8-1-051	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			119
1900 Budget authority (total) .....			119
1930 Total budgetary resources available .....			119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			53

Identification code 017-1109-8-1-051	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			66
3020 Outlays (gross) .....			-15
3050 Unpaid obligations, end of year .....			51

PROCUREMENT, MARINE CORPS—Continued  
Program and Financing—Continued

Identification code 017-1109-8-1-051	2015 actual	2016 est.	2017 est.
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			51
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			119
Outlays, gross:			
4010 Outlays from new discretionary authority .....			15
4180 Budget authority, net (total) .....			119
4190 Outlays, net (total) .....			15

AIRCRAFT PROCUREMENT, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Air Force", **[\$128,900,000]** \$859,399,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3010-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Airlift aircraft .....			30
0004 Other aircraft .....			185
0005 Modification of inservice aircraft .....			122
0006 Aircraft spares and repair parts .....			10
0007 Aircraft support equipment and facilities .....			3
0799 Total direct obligations .....			350
0900 Total new obligations (object class 31.0) .....			350

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			859
1900 Budget authority (total) .....			859
1930 Total budgetary resources available .....			859
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			509

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			350
3020 Outlays (gross) .....			-54
3050 Unpaid obligations, end of year .....			296
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			296

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			859
Outlays, gross:			
4010 Outlays from new discretionary authority .....			54
4180 Budget authority, net (total) .....			859
4190 Outlays, net (total) .....			54

MISSILE PROCUREMENT, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Missile Procurement, Air Force", **[\$289,142,000]** \$339,545,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided*

*further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3020-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Other missiles .....			209
0003 Modification of inservice missiles .....			18
0799 Total direct obligations .....			227
0900 Total new obligations (object class 31.0) .....			227

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			340
1900 Budget authority (total) .....			340
1930 Total budgetary resources available .....			340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			113

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			227
3020 Outlays (gross) .....			-68
3050 Unpaid obligations, end of year .....			159
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			159

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			340
Outlays, gross:			
4010 Outlays from new discretionary authority .....			68
4180 Budget authority, net (total) .....			340
4190 Outlays, net (total) .....			68

PROCUREMENT OF AMMUNITION, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Air Force", **[\$228,874,000]** \$487,408,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 057-3011-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Ammunition .....			350
0799 Total direct obligations .....			350
0900 Total new obligations (object class 31.0) .....			350

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			487
1900 Budget authority (total) .....			487
1930 Total budgetary resources available .....			487
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			137

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			350
3020 Outlays (gross) .....			-5
3050 Unpaid obligations, end of year .....			345

3200	Memorandum (non-add) entries: Obligated balance, end of year .....	345
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	487
Outlays, gross:		
4010	Outlays from new discretionary authority .....	5
4180	Budget authority, net (total) .....	487
4190	Outlays, net (total) .....	5

**OTHER PROCUREMENT, AIR FORCE**  
(Overseas contingency operations)

For an additional amount for "Other Procurement, Air Force", **[\$3,477,001,000]** \$3,696,281,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 057-3080-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002	Vehicular equipment .....		85
0003	Electronics and telecommunications equipment .....		50
0004	Other base maintenance and support equipment .....		2,790
0799	Total direct obligations .....		2,925
0900	Total new obligations (object class 26.0) .....		2,925
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		3,696
1900	Budget authority (total) .....		3,696
1930	Total budgetary resources available .....		3,696
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		771
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		2,925
3020	Outlays (gross) .....		-2,292
3050	Unpaid obligations, end of year .....		633
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		633
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		3,696
Outlays, gross:			
4010	Outlays from new discretionary authority .....		2,292
4180	Budget authority, net (total) .....		3,696
4190	Outlays, net (total) .....		2,292

**PROCUREMENT, DEFENSE-WIDE**  
(Overseas contingency operations)

For an additional amount for "Procurement, Defense-Wide", **[\$173,918,000]** \$238,434,000, to remain available until September 30, **[2018]** 2019: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 097-0300-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	Major equipment .....		26
0002	Special Operations Command .....		137
0799	Total direct obligations .....		163
0900	Total new obligations (object class 31.0) .....		163
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		238
1900	Budget authority (total) .....		238
1930	Total budgetary resources available .....		238
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		75
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		163
3020	Outlays (gross) .....		-62
3050	Unpaid obligations, end of year .....		101
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		101
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		238
Outlays, gross:			
4010	Outlays from new discretionary authority .....		62
4180	Budget authority, net (total) .....		238
4190	Outlays, net (total) .....		62

**NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT**  
(Overseas contingency operations)

**For procurement of rotary-wing aircraft; combat, tactical and support vehicles; other weapons; and other procurement items for the reserve components of the Armed Forces, \$1,000,000,000, to remain available for obligation until September 30, 2018: Provided, That the Chiefs of National Guard and Reserve components shall, not later than 30 days after enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective National Guard or Reserve component: *Provided further*, That none of the funds made available by this paragraph may be used to procure manned fixed wing aircraft, or procure or modify missiles, munitions, or ammunition: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. **](Department of Defense Appropriations Act, 2016.)****

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

The requests that follow would support classified intelligence programs.

**Federal Funds**

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY**  
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Army", **[\$1,500,000]** \$100,522,000, to remain available until September 30, **[2017]** 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)*

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued  
Program and Financing (in millions of dollars)

Identification code 021-2040-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0004	Advanced Component Development and Prototypes		7
0005	System development and demonstration		65
0007	Operational system development		6
0799	Total direct obligations		78
0900	Total new obligations (object class 25.5)		78
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		101
1900	Budget authority (total)		101
1930	Total budgetary resources available		101
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		78
3020	Outlays (gross)		-39
3050	Unpaid obligations, end of year		39
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		39
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross		101
Outlays, gross:			
4010	Outlays from new discretionary authority		39
4180	Budget authority, net (total)		101
4190	Outlays, net (total)		39

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY  
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Navy", **[\$35,747,000]** \$78,323,000, to remain available until September 30, **[2017]** 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 017-1319-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0004	Advanced Component Development and Prototypes		37
0007	Operational system development		33
0799	Total direct obligations		70
0900	Total new obligations (object class 25.5)		70
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		78
1900	Budget authority (total)		78
1930	Total budgetary resources available		78
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		70
3020	Outlays (gross)		-39
3050	Unpaid obligations, end of year		31

3200	Memorandum (non-add) entries:		
	Obligated balance, end of year		31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross		78
Outlays, gross:			
4010	Outlays from new discretionary authority		39
4180	Budget authority, net (total)		78
4190	Outlays, net (total)		39

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", **[\$17,100,000]** \$32,905,000, to remain available until September 30, **[2017]** 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

Program and Financing (in millions of dollars)

Identification code 057-3600-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0007	Operational system development		28
0799	Total direct obligations		28
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		33
1900	Budget authority (total)		33
1930	Total budgetary resources available		33
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		28
3020	Outlays (gross)		-18
3050	Unpaid obligations, end of year		10
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross		33
Outlays, gross:			
4010	Outlays from new discretionary authority		18
4180	Budget authority, net (total)		33
4190	Outlays, net (total)		18

Object Classification (in millions of dollars)

Identification code 057-3600-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.5	Research and development contracts		15
26.0	Supplies and materials		13
99.0	Direct obligations		28
99.9	Total new obligations		28

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE  
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", **[\$177,087,000]** \$162,419,000, to remain available until September 30, **[2017]** 2018: *Provided*, That such amount is designated by the Congress for

Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 097-0400-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0007 Operational system development			137
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			162
1900 Budget authority (total)			162
1930 Total budgetary resources available			162
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			25
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			137
3020 Outlays (gross)			-71
3050 Unpaid obligations, end of year			66
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			66
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			162
Outlays, gross:			
4010 Outlays from new discretionary authority			71
4180 Budget authority, net (total)			162
4190 Outlays, net (total)			71

**Object Classification** (in millions of dollars)

Identification code 097-0400-8-1-051	2015 actual	2016 est.	2017 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges			25
25.1 Advisory and assistance services			24
25.5 Research and development contracts			19
25.7 Operation and maintenance of equipment			8
31.0 Equipment			61
99.0 Direct obligations			137
99.9 Total new obligations			137

**MILITARY CONSTRUCTION**

The request that follows would fund military construction activities for the Active components of all Military Services, and Defense-Wide Activities supporting military operations in Europe, the Middle East (Levant), and East Africa (Djibouti) in direct support of the European Reassurance Initiative, Operation Freedom's Sentinel, and Operation Inherent Resolve. Funds provided would bolster security of U.S. NATO Allies and partner states in Europe and deter aggressive actors in the region by enhancing prepositioning and weapons storage capabilities, improving airfield and support infrastructure and 5th generation warfighting capability, and building partnership capacity. Chabelley Airfield investments support an expanded OEF-Horn of Africa mission. Further, planning and design investments in the Levant will improve the Department's posture in the region as the Transregional Counterterrorism Strategy intensifies operations to counter the Islamic State of Iraq and the Levant (ISIL) and other transregional terrorist organizations.

**Federal Funds**

**MILITARY CONSTRUCTION, ARMY**

(Overseas contingency operations)

For an additional amount for "Military Construction, Army", \$18,900,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

**Program and Financing** (in millions of dollars)

Identification code 021-2050-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0003 Planning			13
0799 Total direct obligations			13
0900 Total new obligations (object class 32.0)			13
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			19
1900 Budget authority (total)			19
1930 Total budgetary resources available			19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			13
3050 Unpaid obligations, end of year			13
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			19
4180 Budget authority, net (total)			19
4190 Outlays, net (total)			

**MILITARY CONSTRUCTION, NAVY AND MARINE CORPS**

(Overseas contingency operations)

For an additional amount for "Military Construction, Navy and Marine Corps", \$59,809,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

**Program and Financing** (in millions of dollars)

Identification code 017-1205-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Major construction			34
0003 Planning			2
0799 Total direct obligations			36
0900 Total new obligations (object class 32.0)			36
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			60
1900 Budget authority (total)			60
1930 Total budgetary resources available			60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			24

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS—Continued  
Program and Financing—Continued

Identification code 017-1205-8-1-051	2015 actual	2016 est.	2017 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010			36
3020			-1
3050			35
Memorandum (non-add) entries:			
3200			35
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			60
Outlays, gross:			
4010			1
4180			60
4190			1

MILITARY CONSTRUCTION, AIR FORCE  
(Overseas contingency operations)

For an additional amount for "Military Construction, Air Force", \$88,740,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 057-3300-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001			56
0003			7
0799			63
0900			63
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			89
1900			89
1930			89
Memorandum (non-add) entries:			
1941			26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010			63
3020			-2
3050			61
Memorandum (non-add) entries:			
3200			61
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			89
Outlays, gross:			
4010			2
4180			89
4190			2

MILITARY CONSTRUCTION, DEFENSE-WIDE  
(Overseas contingency operations)

For an additional amount for "Military Construction, Defense-wide", \$5,000,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terror-

ism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 097-0500-8-1-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002			3
0900			3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			5
1900			5
1930			5
Memorandum (non-add) entries:			
1941			2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010			3
3050			3
Memorandum (non-add) entries:			
3200			3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			5
4180			5
4190			

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for replacement of fuel losses in U.S. Central Command's Area of Responsibility, in-theater depot distribution and reutilization operations, and delivery of war reserve materials to the European theater.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", \$88,850,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of Defense Appropriations Act, 2016.)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-8-4-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0004			47
0799			47
0900			47
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100			47
1900			47
1930			47

<b>Change in obligated balance:</b>		
Unpaid obligations:		
3010	Obligations incurred, unexpired accounts .....	47
3020	Outlays (gross) .....	-40
3050	Unpaid obligations, end of year .....	7
Memorandum (non-add) entries:		
3200	Obligated balance, end of year .....	7
<hr/>		
<b>Budget authority and outlays, net:</b>		
Discretionary:		
4000	Budget authority, gross .....	47
Outlays, gross:		
4010	Outlays from new discretionary authority .....	40
4180	Budget authority, net (total) .....	47
4190	Outlays, net (total) .....	40

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097-493005-8-4-051	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0818	Supply chain management .....		94
0819	Subtotal, Capital Programs .....		94
0899	Total reimbursable obligations .....		94
0900	Total new obligations (object class 26.0) .....		94
<hr/>			
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....		94
1900	Budget authority (total) .....		94
1930	Total budgetary resources available .....		94
<hr/>			
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		94
3020	Outlays (gross) .....		-80
3050	Unpaid obligations, end of year .....		14
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		14
<hr/>			
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		94
Outlays, gross:			
4010	Outlays from new discretionary authority .....		80
4180	Budget authority, net (total) .....		94
4190	Outlays, net (total) .....		80

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year [2016] 2017.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$4,500,000,000 between the appropriations or funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section [8005] 8003 of this Act.

SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$5,000,000 of the amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commanders' Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided*, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$2,000,000: *Provided further*, That not later than 45 days after the end of each 6 months of the fiscal year, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that 6-month period that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: *Provided further*, That, not later than 30 days after the end of each fiscal year quarter, the Army shall submit to the congressional defense committees quarterly commitment, obligation, and expenditure data for the CERP in Afghanistan: *Provided further*, That, not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$500,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:

- (1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.
- (2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.
- (3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

[SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

- (1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.
- (2) To exercise United States control over any oil resource of Iraq.
- (3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan.]

SEC. [9008] 9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title

8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).

**SEC. 9009.** None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of \$50,000,000 annually and any non-standard equipment requirements in excess of \$100,000,000 using ASFF: *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding proviso and accompanying report language for the ASFF. ]

**SEC. [9010]9008.** Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

**SEC. 9011.** From funds made available to the Department of Defense in this title under the heading "Operation and Maintenance, Air Force", up to \$80,000,000 may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction, and site closeout activities prior to returning sites to the Government of Iraq: *Provided*, That to the extent authorized under the National Defense Authorization Act for Fiscal Year 2016, the operations and activities that may be carried out by the Office of Security Cooperation in Iraq may, with the concurrence of the Secretary of State, include non-operational training activities in support of Iraqi Minister of Defense and Counter Terrorism Service personnel in an institutional environment to address capability gaps, integrate processes relating to intelligence, air sovereignty, combined arms, logistics and maintenance, and to manage and integrate defense-related institutions: *Provided further*, That not later than 30 days following the enactment of this Act, the Secretary of Defense and the Secretary of State shall submit to the congressional defense committees a plan for transitioning any such training activities that they determine are needed after the end of fiscal year 2016, to existing or new contracts for the sale of defense articles or defense services consistent with the provisions of the Arms Export Control Act (22 U.S.C. 2751 et seq.): *Provided further*, That, not less than 15 days before making funds available pursuant to the authority provided in this section, the Secretary of Defense shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for the operations and activities of the Office of Security Cooperation in Iraq at each site where such operations and activities will be conducted during fiscal year 2016: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. ]

**SEC. 9012.** Up to \$600,000,000 of funds appropriated by this Act for the Counterterrorism Partnerships Fund may be used to provide assistance to the Government of Jordan to support the armed forces of Jordan and to enhance security along its borders. ]

**SEC. 9013.** None of the funds made available by this Act under the heading "Iraq Train and Equip Fund" may be used to procure or transfer man-portable air defense systems. ]

**SEC. 9014.** For the "Ukraine Security Assistance Initiative", \$250,000,000 is hereby appropriated, to remain available until September 30, 2016: *Provided*, That such funds shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training; equipment; lethal weapons of a defensive nature; logistics support, supplies and services; sustainment; and intelligence support to the military and national security forces of Ukraine, and for replacement of any weapons or defensive articles provided to the Government of Ukraine from the inventory of the United States: *Provided further*, That the Secretary of Defense shall, not less than 15 days prior to obligating funds provided under this heading, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Ukraine and returned by such forces to the United States: *Provided further*, That equipment procured using funds provided under this

heading in this or prior Acts, and not yet transferred to the military or National Security Forces of Ukraine or returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. ]

**SEC. 9015.** Funds appropriated in this title shall be available for replacement of funds for items provided to the Government of Ukraine from the inventory of the United States to the extent specifically provided for in section 9014 of this Act. ]

**SEC. 9016.** None of the funds made available by this Act under section 9014 for "Assistance and Sustainment to the Military and National Security Forces of Ukraine" may be used to procure or transfer man-portable air defense systems. ]

**SEC. 9017.** (a) None of the funds appropriated or otherwise made available by this Act under the heading "Operation and Maintenance, Defense-Wide" for payments under section 1233 of Public Law 110–181 for reimbursement to the Government of Pakistan may be made available unless the Secretary of Defense, in coordination with the Secretary of State, certifies to the congressional defense committees that the Government of Pakistan is—

(1) cooperating with the United States in counterterrorism efforts against the Haqqani Network, the Quetta Shura Taliban, Lashkar e-Tayyiba, Jaish-e-Mohammed, Al Qaeda, and other domestic and foreign terrorist organizations, including taking steps to end support for such groups and prevent them from basing and operating in Pakistan and carrying out cross border attacks into neighboring countries;

(2) not supporting terrorist activities against United States or coalition forces in Afghanistan, and Pakistan's military and intelligence agencies are not intervening extra-judicially into political and judicial processes in Pakistan;

(3) dismantling improvised explosive device (IED) networks and interdicting precursor chemicals used in the manufacture of IEDs;

(4) preventing the proliferation of nuclear-related material and expertise;

(5) implementing policies to protect judicial independence and due process of law;

(6) issuing visas in a timely manner for United States visitors engaged in counterterrorism efforts and assistance programs in Pakistan; and

(7) providing humanitarian organizations access to detainees, internally displaced persons, and other Pakistani civilians affected by the conflict.

(b) The Secretary of Defense, in coordination with the Secretary of State, may waive the restriction in subsection (a) on a case-by-case basis by certifying in writing to the congressional defense committees that it is in the national security interest to do so: *Provided*, That if the Secretary of Defense, in coordination with the Secretary of State, exercises such waiver authority, the Secretaries shall report to the congressional defense committees on both the justification for the waiver and on the requirements of this section that the Government of Pakistan was not able to meet: *Provided further*, That such report may be submitted in classified form if necessary. ]

**[(INCLUDING TRANSFER OF FUNDS)]**

**SEC. 9018.** In addition to amounts otherwise made available in this Act, \$500,000,000 is hereby appropriated to the Department of Defense and made available for transfer only to the operation and maintenance, military personnel, and procurement accounts, to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense: *Provided*, That the transfer authority provided in this section is in addition to any other transfer authority provided elsewhere in this Act: *Provided further*, That not later than 30 days prior to exercising the transfer authority provided in this section, the Secretary of Defense shall submit a report to the congressional defense committees on the proposed uses of these funds: *Provided further*, That the funds provided in this section may not be transferred to any program, project, or activity specifically limited or denied by this Act: *Provided further*, That amounts made available by this section are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That the authority to provide funding under this section shall terminate on September 30, 2016. ]

**SEC. 9019.** None of the funds made available by this Act may be used with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed or military forces into hostilities in Syria, into situations in Syria where imminent involvement in hostilities is clearly indicated by the circumstances, or into Syrian territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of that law (50 U.S.C. 1542 and 1543). ]

**SEC. 9020.** None of the funds in this Act may be made available for the transfer of additional C-130 cargo aircraft to the Afghanistan National Security Forces or



the Afghanistan Air Force until the Department of Defense provides a report to the congressional defense committees of the Afghanistan Air Force's medium airlift requirements. The report should identify Afghanistan's ability to utilize and maintain existing medium lift aircraft in the inventory and the best alternative platform, if necessary, to provide additional support to the Afghanistan Air Force's current medium airlift capacity.]

**[(RESCISSION)]**

**[SEC. 9021.** Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended:

"Afghanistan Security Forces Fund", 2015/2016, \$400,000,000.]  
(Department of Defense Appropriations Act, 2016.)

**DEPARTMENT OF STATE**

**ADMINISTRATION OF FOREIGN AFFAIRS**

*Federal Funds*

DIPLOMATIC AND CONSULAR PROGRAMS

(Overseas contingency operations)

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Diplomatic and Consular Programs", **[\$2,561,808,000]** \$2,132,249,000, to remain available until September 30, **[2017]** 2018, of which **[\$1,966,632,000]** \$1,815,210,000 is for Worldwide Security Protection and shall remain available until expended: *Provided*, That the Secretary of State may transfer up to **[\$10,000,000]** \$5,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: *Provided further*, That any such transfer shall be treated as a reprogramming of funds under subsections (a) and (b) of section **[7015]** 7011 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That up to \$15,000,000 of the funds appropriated under this heading in this title may be made available for Conflict Stabilization Operations and for related reconstruction and stabilization assistance to prevent or respond to conflict or civil strife in foreign countries or regions, or to enable transition from such strife: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 019-0113-8-1-153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Human Resources .....			5
0003 Overseas Programs .....			282
0006 Overseas Programs - Public Diplomacy .....			30
0007 Security - Worldwide Security Protection .....			1,815
0799 Total direct obligations .....			2,132
0801 Diplomatic and Consular Programs (Reimbursable) .....			204
0900 Total new obligations .....			2,336
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO .....			2,132
1930 Total budgetary resources available .....			2,132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-204
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			2,336

3020	Outlays (gross) .....			-805
3050	Unpaid obligations, end of year .....			1,531
Memorandum (non-add) entries:				
3200	Obligated balance, end of year .....			1,531
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			2,132
Outlays, gross:				
4010	Outlays from new discretionary authority .....			805
4180	Budget authority, net (total) .....			2,132
4190	Outlays, net (total) .....			805

The Overseas Contingency Operations (OCO) funding requested for Diplomatic and Consular Programs (D&CP) will address the extraordinary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, Pakistan, other areas of unrest, and transition operations related to Syria as well as counter-ISIL public diplomacy. The request for Iraq supports the normalization of the diplomatic presence in Baghdad and the provinces, including the full-year costs for security and logistical support. The embassy and consulates play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The requests for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and support the Afghan people. D&CP funding for Afghanistan and Pakistan enables a civilian presence, including diplomats, development specialists, and civilian expertise from across the U.S. Government, along with critical security and logistical support. In Syria, the Department intends to continue operations in support of reestablishing its diplomatic presence, counter sectarian strife and terrorism, and enable transition to peace and democracy.

**Object Classification** (in millions of dollars)

Identification code 019-0113-8-1-153	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
21.0	Travel and transportation of persons .....		28
22.0	Transportation of things .....		25
23.3	Communications, utilities, and miscellaneous charges .....		6
24.0	Printing and reproduction .....		4
25.3	Other goods and services from Federal sources .....		1,368
25.3	Other goods and services from Federal sources .....		463
26.0	Supplies and materials .....		27
31.0	Equipment .....		166
41.0	Grants, subsidies, and contributions .....		45
99.0	Direct obligations .....		2,132
99.0	Reimbursable obligations .....		204
99.9	Total new obligations .....		2,336

**OFFICE OF INSPECTOR GENERAL**

(Overseas contingency operations)

For an additional amount for "Office of Inspector General", **[\$66,600,000]** \$54,900,000, to remain available until September 30, **[2017]** 2018, **[of]** which **[\$56,900,000]** shall be for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: *Provided*, **[That printing and reproduction costs shall not exceed amounts for such costs during fiscal year 2015: *Provided further*,]** That notwithstanding any other provision of law, any employee of SIGAR who completes at least 12 months of continuous service after the date of enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)

Identification code 019–0529–8–1–153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0005 Special Inspector General for Afghanistan Reconstruction (SIGAR) .....			55
0900 Total new obligations (object class 41.0) .....			55
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			55
1930 Total budgetary resources available .....			55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			55
3020 Outlays (gross) .....			–44
3050 Unpaid obligations, end of year .....			11
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			55
Outlays, gross:			
4010 Outlays from new discretionary authority .....			44
4180 Budget authority, net (total) .....			55
4190 Outlays, net (total) .....			44

This appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded with amounts made available for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

(Overseas contingency operations)

For an additional amount for "Embassy Security, Construction, and Maintenance", [\$747,851,000] \$1,238,800,000, to remain available until expended, of which [\$735,201,000] \$1,228,000,000 shall be for Worldwide Security Upgrades, acquisition, and construction as authorized: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 019–0535–8–1–153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0006 Overseas contingency operations .....			663
0100 Total direct program .....			663
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			1,239
1930 Total budgetary resources available .....			1,239
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			576
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			663

3020 Outlays (gross) .....			–186
3050 Unpaid obligations, end of year .....			477
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			477
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			1,239
Outlays, gross:			
4010 Outlays from new discretionary authority .....			186
4180 Budget authority, net (total) .....			1,239
4190 Outlays, net (total) .....			186

The Overseas Contingency Operations funding requested for the Embassy Security, Construction, and Maintenance account will support the urgently needed construction and security improvements for diplomatic facilities in Afghanistan as well as facility leases in Iraq. These resources will also be used to augment Capital Security Construction (CSCS) and Compound Security program projects.

Object Classification (in millions of dollars)

Identification code 019–0535–8–1–153	2015 actual	2016 est.	2017 est.
Direct obligations:			
23.2 Rental payments to others .....			11
32.0 Land and structures .....			652
99.9 Total new obligations .....			663

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

(Overseas contingency operations)

For an additional amount for "Contributions to International Organizations", [\$101,728,000] \$96,240,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 019–1126–8–1–153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0002 Contributions to International Organizations - OCO .....			96
0900 Total new obligations (object class 41.0) .....			96
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO .....			96
1930 Total budgetary resources available .....			96
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			96
3020 Outlays (gross) .....			–91
3050 Unpaid obligations, end of year .....			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			96
Outlays, gross:			
4010 Outlays from new discretionary authority .....			91
4180 Budget authority, net (total) .....			96
4190 Outlays, net (total) .....			91

This appropriation supports the extraordinary costs of United Nations missions in Afghanistan, Iraq, Libya, and Somalia.

**MECHANISM FOR PEACE OPERATIONS RESPONSE**

(Overseas contingency operations)

For necessary expenses for a Mechanism for Peace Operations Response to support urgent and unexpected requirements of peacekeeping operations and activities involving the United Nations, regional security partnerships, or coalition peacekeeping efforts or forces, and notwithstanding any other provision of law, \$150,000,000, to remain available until expended, which shall be in addition to other funds appropriated by this Act for such purposes: Provided, That funds appropriated under this heading shall be made available only after a determination by the Secretary that additional funding is necessary to support new or expanded peacekeeping operations or peacekeeping activities above the program level recommended in the President's budget submission to the Congress of the United States: Provided further, That, upon such determination, funds appropriated under this heading may be transferred to and merged with funds appropriated under the headings "Contributions for International Peacekeeping Activities" and "Peacekeeping Operations": Provided further, That the amount provided under this heading is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That once transferred and merged under the second proviso, amounts shall retain the Overseas Contingency Operations/Global War on Terrorism designation pursuant to section 251(b)(2)(A)(ii).

**Program and Financing** (in millions of dollars)

Identification code 019-1123-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Mechanism for Peace Operations Response (Direct) .....			150
0900 Total new obligations (object class 41.0) .....			150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			150
1930 Total budgetary resources available .....			150
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			150
3020 Outlays (gross) .....			-120
3050 Unpaid obligations, end of year .....			30
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			150
Outlays, gross:			
4010 Outlays from new discretionary authority .....			120
4180 Budget authority, net (total) .....			150
4190 Outlays, net (total) .....			120

This appropriation provides funds for the United States to support unforeseen requirements of peacekeeping operations and activities, including peace enforcement missions undertaken directly by the United Nations, or by regional coalition forces. The purpose of this appropriation is to ensure that the United States can respond quickly to emergent needs of such operations and activities without disrupting continued American support for any such ongoing activities that serve U.S. interests in promoting international peace and security, stability, and rule of law. Depending on requirements identified by the Secretary of State, funds would be transferred and merged with either the Peacekeeping Operations (PKO) account or the Contributions for International Peacekeeping Activities (CIPA) account

to support potential future needs in Africa, Syria, or elsewhere as needed around the world.

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES**

(Overseas contingency operations)

For an additional amount for "Contributions for International Peacekeeping Activities", **[\$1,794,088,000]** \$1,588,000,000, to remain available until September 30, **[2017]** 2018: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 019-1124-8-1-153	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			1,588
0900 Total new obligations (object class 41.0) .....			1,588
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (OCO) .....			1,588
1930 Total budgetary resources available .....			1,588
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			1,588
3020 Outlays (gross) .....			-1,509
3050 Unpaid obligations, end of year .....			79
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			79
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			1,588
Outlays, gross:			
4010 Outlays from new discretionary authority .....			1,509
4180 Budget authority, net (total) .....			1,588
4190 Outlays, net (total) .....			1,509

The FY 2017 Contributions for International Peacekeeping Overseas Contingency Operations request of \$1.588 billion will fund the United States' share of the expenses associated with United Nations (UN) peacekeeping operations, including but not limited to missions in the Central African Republic (CAR), South Sudan, the Democratic Republic of Congo (DRC), Darfur, and Somalia.

**OTHER**

**Federal Funds**

**MIGRATION AND REFUGEE ASSISTANCE**

(Overseas contingency operations)

For an additional amount for "Migration and Refugee Assistance" to respond to refugee crises, **[including in Africa, the Near East, South and Central Asia, and Europe and Eurasia, \$2,127,114,000]** \$1,876,003,000, to remain available until expended **[**, except that such funds shall not be made available for the resettlement costs of refugees in the United States**]**: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(B)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

MIGRATION AND REFUGEE ASSISTANCE—Continued

Program and Financing (in millions of dollars)

Identification code 019-1143-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Overseas assistance .....			1,876
0900 Total new obligations (object class 41.0) .....			1,876
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation-OCO .....			1,876
1930 Total budgetary resources available .....			1,876
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			1,876
3020 Outlays (gross) .....			-1,501
3050 Unpaid obligations, end of year .....			375
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			375
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			1,876
Outlays, gross:			
4010 Outlays from new discretionary authority .....			1,501
4180 Budget authority, net (total) .....			1,876
4190 Outlays, net (total) .....			1,501

The FY 2017 Migration and Refugee Assistance Overseas Contingency Operations request of \$1.876 billion will fund humanitarian assistance to meet basic needs, including emergency shelter, medical care, protection and assistance to the most vulnerable, such as survivors of gender-based violence, with a particular emphasis on populations impacted by conflict.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND  
(Overseas contingency operations)

For an additional amount for "United States Emergency Refugee and Migration Assistance Fund", \$40,000,000, to remain available until expended: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).*

Program and Financing (in millions of dollars)

Identification code 011-0040-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 United States Emergency Refugee and Migration Assistance Fund (Direct) .....			40
0900 Total new obligations (object class 41.0) .....			40
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			40
1930 Total budgetary resources available .....			40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			40
3020 Outlays (gross) .....			-34
3050 Unpaid obligations, end of year .....			6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			40

Outlays, gross:		
4010	Outlays from new discretionary authority .....	34
4180	Budget authority, net (total) .....	40
4190	Outlays, net (total) .....	34

The FY 2017 U.S. Emergency Refugee and Migration Assistance Fund Overseas Contingency Operations request of \$40 million will allow the United States to respond quickly to urgent and unforeseen needs of refugees and other populations of concern, with a particular emphasis on populations impacted by conflict.

COMPLEX CRISES FUND

(Overseas contingency operations)

For an additional amount for "Complex Crises Fund", \$20,000,000, to remain available until expended: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 072-1015-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Complex Crises Fund (Direct) .....			15
0900 Total new obligations (object class 41.0) .....			15
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			20
1930 Total budgetary resources available .....			20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			15
3020 Outlays (gross) .....			-5
3050 Unpaid obligations, end of year .....			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			20
Outlays, gross:			
4010 Outlays from new discretionary authority .....			5
4180 Budget authority, net (total) .....			20
4190 Outlays, net (total) .....			5

The 2017 Overseas Contingency Operations request for the Complex Crises Fund of \$20 million will be used to support prevention activities, and respond to emerging or unforeseen challenges and complex crises.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

(Overseas contingency operations)

For an additional amount for "International Narcotics Control and Law Enforcement", ~~[\$371,650,000]~~ \$324,240,000, to remain available until September 30, [2017] 2018: *Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 019-1022-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Counterdrug and anti-crime programs			50
0900 Total new obligations (object class 25.2)			50
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			324
1930 Total budgetary resources available			324
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			274
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			50
3020 Outlays (gross)			-32
3050 Unpaid obligations, end of year			18
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			324
Outlays, gross:			
4010 Outlays from new discretionary authority			32
4180 Budget authority, net (total)			324
4190 Outlays, net (total)			32

As part of the Overseas Operations Contingency budget, a total of \$324 million is requested. \$185 million is for the temporary and extraordinary costs to support counternarcotics, justice, corrections, and other programs in Afghanistan. \$11 million for Africa Regional for countering terrorism in East Africa and the Sahel and enhance security in West Africa; \$40 million for Pakistan, \$13 million for Tunisia, \$15 million for Ukraine, \$10 for Lebanon, \$11 million for Liberia and other country programs to enhance access to justice, law enforcement capabilities and security reforms across the globe.

**INTERNATIONAL ASSISTANCE PROGRAMS**

**INTERNATIONAL SECURITY ASSISTANCE**

*Federal Funds*

**ECONOMIC SUPPORT FUND**

(Overseas contingency operations)

For an additional amount for "Economic Support Fund", [\$2,422,673,000] \$3,672,153,000, to remain available until September 30, [2017] 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 072-1037-8-1-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Economic Support Fund (Direct)			250
0900 Total new obligations (object class 41.0)			250
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO			3,672
1120 Appropriations transferred to other acct [072-0409]			-261
1160 Appropriation, discretionary (total)			3,411
1930 Total budgetary resources available			3,411

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3,161
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			250
3020 Outlays (gross)			-686
3050 Unpaid obligations, end of year			-436
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-436
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			3,411
Outlays, gross:			
4010 Outlays from new discretionary authority			686
4180 Budget authority, net (total)			3,411
4190 Outlays, net (total)			686

The 2017 Economic Support Fund Overseas Contingency Operations request includes \$3.672 billion in funding for bilateral and regional programs in strategically important countries in Africa, Europe and Eurasia, the Near East, and South and Central Asia that are threatened by or recovering from crisis, including armed conflict, as well as natural or man-made disasters.

**FOREIGN MILITARY FINANCING PROGRAM**

(Overseas contingency operations)

For an additional amount for "Foreign Military Financing Program", [\$1,288,176,000] \$1,012,150,000, to remain available until September 30, [2017] 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

**Program and Financing** (in millions of dollars)

Identification code 011-1082-8-1-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Country grants			871
0192 Total Direct Obligations			871
0900 Total new obligations (object class 41.0)			871
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,012
1120 Appropriations transferred to other acct [011-1085]			-141
1160 Appropriation, discretionary (total)			871
1930 Total budgetary resources available			871
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			871
3020 Outlays (gross)			-653
3050 Unpaid obligations, end of year			218
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			218
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross			871
Outlays, gross:			
4010 Outlays from new discretionary authority			653
4180 Budget authority, net (total)			871
4190 Outlays, net (total)			653

The FY 2017 Foreign Military Financing Overseas Contingency Operations request of \$1.012 billion is for Liberia, Iraq, Jordan, Lebanon, Tunisia,

## FOREIGN MILITARY FINANCING PROGRAM—Continued

Georgia, Moldova, Ukraine, Europe and Eurasia Regional, Nepal, Pakistan, and Central Asia Regional.

## PEACEKEEPING OPERATIONS

(Overseas contingency operations)

For an additional amount for "Peacekeeping Operations", [\$469,269,000] \$349,100,000, to remain available until September 30, [2017]2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: [Provided further, That funds available for obligation under this heading in this Act may be used to pay assessed expenses of international peacekeeping activities in Somalia, subject to the regular notification procedures of the Committees on Appropriations, except that such expenses shall not exceed the level described in the final proviso under the heading "Contributions for International Peacekeeping Activities" in title I of this Act] *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

## Program and Financing (in millions of dollars)

Identification code 072-1032-8-1-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Peacekeeping Operations (Direct) .....			250
0900 Total new obligations (object class 41.0) .....			250
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO .....			349
1900 Budget authority (total) .....			349
1930 Total budgetary resources available .....			349
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			99
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			250
3020 Outlays (gross) .....			-174
3050 Unpaid obligations, end of year .....			76
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			76
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			349
Outlays, gross:			
4010 Outlays from new discretionary authority .....			174
4180 Budget authority, net (total) .....			349
4190 Outlays, net (total) .....			174

The 2017 Peacekeeping Operations Overseas Contingency Operations request of \$349.1 million supports critical bilateral and regional peacekeeping, counterterrorism, and security sector reform efforts in countries in Africa and the Near East threatened by, recovering from, or responding to crises, including armed conflict.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS  
(Overseas contingency operations)

For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", [\$379,091,000] \$214,254,000, to remain available until September 30, [2017]2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended*: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

## Program and Financing (in millions of dollars)

Identification code 011-1075-8-1-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Nonproliferation, Antiterrorism, Demining, and Related Programs			
(Direct) .....			150
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (OCO) .....			214
1900 Budget authority (total) .....			214
1930 Total budgetary resources available .....			214
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			64
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			150
3020 Outlays (gross) .....			-86
3050 Unpaid obligations, end of year .....			64
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			64
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			214
Outlays, gross:			
4010 Outlays from new discretionary authority .....			86
4180 Budget authority, net (total) .....			214
4190 Outlays, net (total) .....			86

The 2017 Nonproliferation, Anti-Terrorism, Demining and Related Programs Overseas Contingency Operations request of \$214.3 million will support a broad range of U.S. national interests through critical, security-related programs that reduce threats posed by international terrorist activities, landmines, explosive remnants of war and stockpiles of excess conventional weapons and munitions, and nuclear, chemical, biological, weapons of mass destruction, and other destabilizing weapons and missiles and their associated technologies.

## Object Classification (in millions of dollars)

Identification code 011-1075-8-1-152	2015 actual	2016 est.	2017 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....			100
41.0 Grants, subsidies, and contributions .....			50
99.0 Direct obligations .....			150
99.9 Total new obligations .....			150

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT  
(Overseas contingency operations)

## Program and Financing (in millions of dollars)

Identification code 011-1085-8-1-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....			141
0900 Total new obligations (object class 41.0) .....			141
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [011-1082] ....			141
1930 Total budgetary resources available .....			141
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			141
3020 Outlays (gross) .....			-141

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		141
Outlays, gross:			
4010	Outlays from new discretionary authority .....		141
4180	Budget authority, net (total) .....		141
4190	Outlays, net (total) .....		141

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 011-1085-8-1-152	2015 actual	2016 est.	2017 est.
Direct loan levels supportable by subsidy budget authority:			
115001	DSCA Loan Program .....		2,700
Direct loan subsidy (in percent):			
132001	DSCA Loan Program .....		5.23
Direct loan subsidy budget authority:			
133001	DSCA Loan Program .....		141
Direct loan subsidy outlays:			
134001	DSCA Loan Program .....		11

**FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT**  
(Overseas contingency operations)

**Program and Financing** (in millions of dollars)

Identification code 011-4122-8-3-152	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710	Direct loan obligations .....		2,700
0900	Total new obligations .....		2,700
<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....		2,559
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		12
1900	Budget authority (total) .....		2,571
1930	Total budgetary resources available .....		2,571
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....		-129
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		2,700
3020	Outlays (gross) .....		-225
3050	Unpaid obligations, end of year .....		2,475
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		2,475
<b>Financing authority and disbursements, net:</b>			
Discretionary:			
4020	Outlays, gross (total) .....		225
Mandatory:			
4090	Budget authority, gross .....		2,571
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources .....		-12
4180	Budget authority, net (total) .....		2,559
4190	Outlays, net (total) .....		213

**Status of Direct Loans** (in millions of dollars)

Identification code 011-4122-8-3-152	2015 actual	2016 est.	2017 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....		2,700
1150	Total direct loan obligations .....		2,700
Cumulative balance of direct loans outstanding:			
1231	Disbursements: Direct loan disbursements .....		225
1290	Outstanding, end of year .....		225

**AGENCY FOR INTERNATIONAL DEVELOPMENT**  
*Federal Funds*

**ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA**  
(Overseas contingency operations)

For an additional amount for "Assistance for Europe, Eurasia and Central Asia", \$438,569,000, to remain available until September 30, 2017: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**INTERNATIONAL DISASTER ASSISTANCE**  
(Overseas contingency operations)

For an additional amount for "International Disaster Assistance", \$1,919,421,000 \$1,832,000,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)

**Program and Financing** (in millions of dollars)

Identification code 072-1035-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001	International Disaster Assistance (Direct) .....		1,832
0900	Total new obligations (object class 41.0) .....		1,832
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation - OCO .....		1,832
1930	Total budgetary resources available .....		1,832
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....		1,832
3020	Outlays (gross) .....		-734
3050	Unpaid obligations, end of year .....		1,098
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		1,098
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		1,832
Outlays, gross:			
4010	Outlays from new discretionary authority .....		734
4180	Budget authority, net (total) .....		1,832
4190	Outlays, net (total) .....		734

The 2017 International Disaster Assistance Overseas Operations Contingency request of \$1,832 million will provide funds to save lives, reduce suffering, and mitigate and prepare for natural disasters and complex emergencies through relief, rehabilitation, and reconstruction assistance, including food assistance, activities that transition to development assistance programs, and disaster preparedness/risk reduction activities. This request includes \$1,001 million for the USAID Office of U.S. Foreign Disaster Assistance to prepare for and respond to natural disasters, civil strife and prolonged displacement of populations that continue to hinder the advancement of development and stability. It also includes \$831 million for the USAID Office of Food for Peace for emergency food responses with a range of interventions such as local and regional purchase of agricultural commodities near crises, food vouchers and cash transfers.

OPERATING EXPENSES

(Overseas contingency operations)

For an additional amount for "Operating Expenses", **[\$139,262,000]** \$98,460,000, to remain available until September 30, **[2017]** 2018: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 072-1000-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Operating Expenses of the Agency for International Development (Direct) .....			98
0799 Total direct obligations .....			98
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO .....			98
1900 Budget authority (total) .....			98
1930 Total budgetary resources available .....			98
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			98
3020 Outlays (gross) .....			-74
3050 Unpaid obligations, end of year .....			24
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			24
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			98
Outlays, gross:			
4010 Outlays from new discretionary authority .....			74
4180 Budget authority, net (total) .....			98
4190 Outlays, net (total) .....			74

Object Classification (in millions of dollars)

Identification code 072-1000-8-1-151	2015 actual	2016 est.	2017 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			5
25.1 Advisory and assistance services .....			5
25.2 Other services from non-Federal sources .....			5
25.3 Other goods and services from Federal sources .....			83
99.0 Direct obligations .....			98
99.9 Total new obligations .....			98

CAPITAL INVESTMENT FUND OF THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

(Overseas contingency operations)

For necessary expenses for overseas construction and related costs, and for the procurement and enhancement of information technology and related capital investments, pursuant to section 667 of the Foreign Assistance Act of 1961, **\$133,840,000**, to remain available until expended: *Provided, That such amount is in addition to funds otherwise available for such purposes: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).*

Program and Financing (in millions of dollars)

Identification code 072-0300-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 IT/New Construction .....			134
0900 Total new obligations (object class 32.0) .....			134
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OCO .....			134
1930 Total budgetary resources available .....			134
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			134
3020 Outlays (gross) .....			-134
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			134
Outlays, gross:			
4010 Outlays from new discretionary authority .....			134
4180 Budget authority, net (total) .....			134
4190 Outlays, net (total) .....			134

The FY 2017 request for the U.S. Agency for International Development Capital Investment Fund Overseas Contingency Operations of \$133.8 million will support capital investments in facility construction.

TRANSITION INITIATIVES

(Overseas contingency operations)

For an additional amount for "Transition Initiatives", **[\$37,000,000]** \$62,600,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

Program and Financing (in millions of dollars)

Identification code 072-1027-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
0001 Transition Initiatives (Direct) .....			63
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			63
1930 Total budgetary resources available .....			63
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			63
3020 Outlays (gross) .....			-13
3050 Unpaid obligations, end of year .....			50
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			63
Outlays, gross:			
4010 Outlays from new discretionary authority .....			13
4180 Budget authority, net (total) .....			63
4190 Outlays, net (total) .....			13

The 2017 Overseas Contingency Operations request of \$62.6 million for the Transition Initiatives account will be used to address opportunities and challenges in conflict-prone countries and assist in their transition toward sustainable development, peace, good governance, and democracy.



**Object Classification** (in millions of dollars)

Identification code 072-1027-8-1-151	2015 actual	2016 est.	2017 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....			1
25.1 Advisory and assistance services .....			2
41.0 Grants, subsidies, and contributions .....			60
99.9 Total new obligations .....			63

**MENA LOAN GUARANTEE PROGRAM ACCOUNT**  
(Overseas contingency operations)

**Program and Financing** (in millions of dollars)

Identification code 072-0409-8-1-151	2015 actual	2016 est.	2017 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....			261
0900 Total new obligations (object class 41.0) .....			261
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [072-1037] ....			261
1900 Budget authority (total) .....			261
1930 Total budgetary resources available .....			261
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			261
3020 Outlays (gross) .....			-261
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			261
Outlays, gross:			
4010 Outlays from new discretionary authority .....			261
4180 Budget authority, net (total) .....			261
4190 Outlays, net (total) .....			261

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 072-0409-8-1-151	2015 actual	2016 est.	2017 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Loan Guarantees to Iraq .....			1,000
215999 Total loan guarantee levels .....			1,000
Guaranteed loan subsidy (in percent):			
232003 Loan Guarantees to Iraq .....			26.08
232999 Weighted average subsidy rate .....			0.00
Guaranteed loan subsidy budget authority:			
233003 Loan Guarantees to Iraq .....			261
233999 Total subsidy budget authority .....			261
Guaranteed loan subsidy outlays:			
234003 Loan Guarantees to Iraq .....			261
234999 Total subsidy outlays .....			261

**MENA LOAN GUARANTEE FINANCING ACCOUNT**  
(Overseas contingency operations)

**Program and Financing** (in millions of dollars)

Identification code 072-4493-8-3-151	2015 actual	2016 est.	2017 est.
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....			261
1930 Total budgetary resources available .....			261
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			261

**Financing authority and disbursements, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....			261
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - subsidy payments from program account .....			-261
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-261

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 072-4493-8-3-151	2015 actual	2016 est.	2017 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Guaranteed loan commitments from current-year authority .....			1,000
2121 Limitation available from carry-forward .....			
2143 Uncommitted limitation carried forward .....			
2150 Total guaranteed loan commitments .....			1,000
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....			
2231 Disbursements of new guaranteed loans .....			1,000
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....			1,000
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			1,000

**GENERAL PROVISIONS**

ADDITIONAL APPROPRIATIONS

SEC. 8001. Notwithstanding any other provision of law, funds appropriated in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available in this Act for fiscal year [2016]2017.

EXTENSION OF AUTHORITIES AND CONDITIONS

SEC. 8002. Unless otherwise provided for in this Act, the additional amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, to appropriations accounts in this Act shall be available under the authorities and conditions applicable to such appropriations accounts.

TRANSFER AUTHORITY

SEC. 8003. (a)(1) Funds appropriated by this title in this Act under the headings "International Disaster Assistance", "Transition Initiatives", "Complex Crises Fund", "Economic Support Fund", "Migration and Refugee Assistance", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and ["Assistance for Europe, Eurasia and Central Asia"] "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this title under such headings.

[(2) Funds appropriated by this title in this Act under the headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" may be transferred to, and merged with, funds appropriated by this title under such headings.]

[(3) Of the funds appropriated by this title under the heading "International Disaster Assistance", up to \$600,000,000 may be transferred to, and merged with, funds appropriated by this title under the heading "Migration and Refugee Assistance".]

(b) Notwithstanding any other provision of this section, not to exceed [\$15,000,000] \$25,000,000 from funds appropriated under the [heading] headings "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", and "Foreign Military Financing Program" by this title in this Act [and made available for the Europe and Eurasia Regional program] may be transferred to, and merged with, funds previously made available under the heading "Global Security Contingency Fund" [which shall be available only for programs in the Europe and Eurasia region].

[(c) The transfer authority provided in subsection (a) may only be exercised to address contingencies.]

[(d)](e) The transfer authority provided in subsections (a) and (b) shall be subject to [prior consultation with, and] the regular notification procedures of, the Committees on Appropriations: *Provided*, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act of 1961 which may be exercised by the Secretary of State for the purposes of this title.

FOREIGN MILITARY FINANCING PROGRAM LOAN

*SEC. 8004. Notwithstanding any other provision of law, during fiscal year 2017, direct loans under section 23 of the Arms Export Control Act may be made available for Iraq, gross obligations for the principal amounts of which shall not exceed \$2,700,000,000: Provided, That funds appropriated under the heading "Foreign Military Financing Program" in title IV of this Act and prior Acts and title VIII of this Act or the Overseas Contingency Operations title of prior Acts making appropriations for the Department of State, foreign operations, and related programs that are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, may be made available for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of such direct loans: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974, and may include the costs of selling, reducing, or cancelling any amounts owed to the United States or any agency of the United States by Iraq: Provided further, That amounts repurposed pursuant to the language under this heading from prior Acts that were previously designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced*

*Budget and Emergency Deficit Control Act of 1985, as amended, are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of such Act and shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress: Provided further, That the Government of the United States may charge fees for loans under this heading, which shall be collected from borrowers in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That no funds made available to Iraq under this or any other Act may be used for payment of any fees associated with these loans: Provided further, That such loans shall be repaid in not more than 12 years, including a grace period of up to 1 year on repayment of principal. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.)*

## BROADCASTING BOARD OF GOVERNORS

### *Federal Funds*

#### INTERNATIONAL BROADCASTING OPERATIONS

(Overseas contingency operations)

【For an additional amount for "International Broadcasting Operations", \$10,700,000, to remain available until September 30, 2017: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2016.*)