



**FIVB**<sup>TM</sup>

FÉDÉRATION INTERNATIONALE  
DE VOLLEYBALL

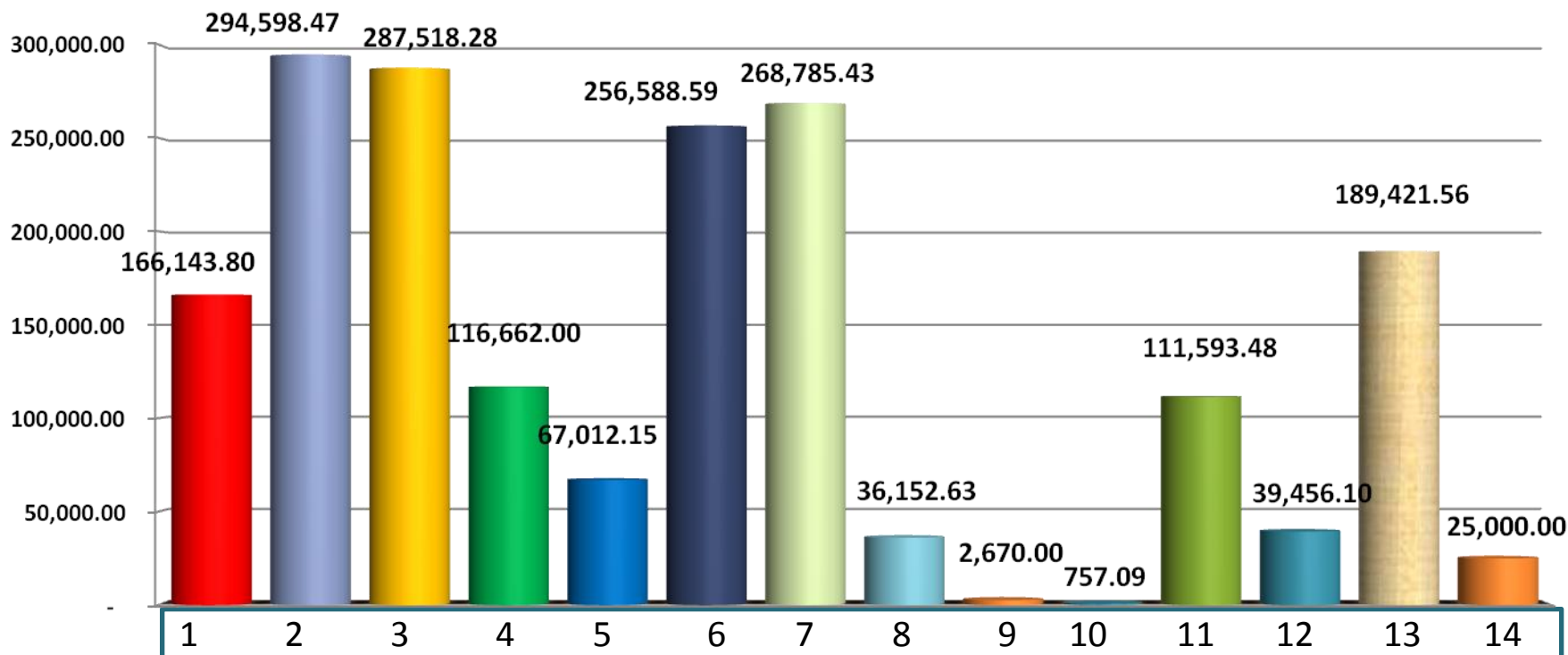
# **DEVELOPMENT PLAN**

**JANUARY-DECEMBER, 2016**

## DEVELOPMENT PLAN JANUARY-DECEMBER 2016

**TOTAL US\$**

**1,862,359.58**

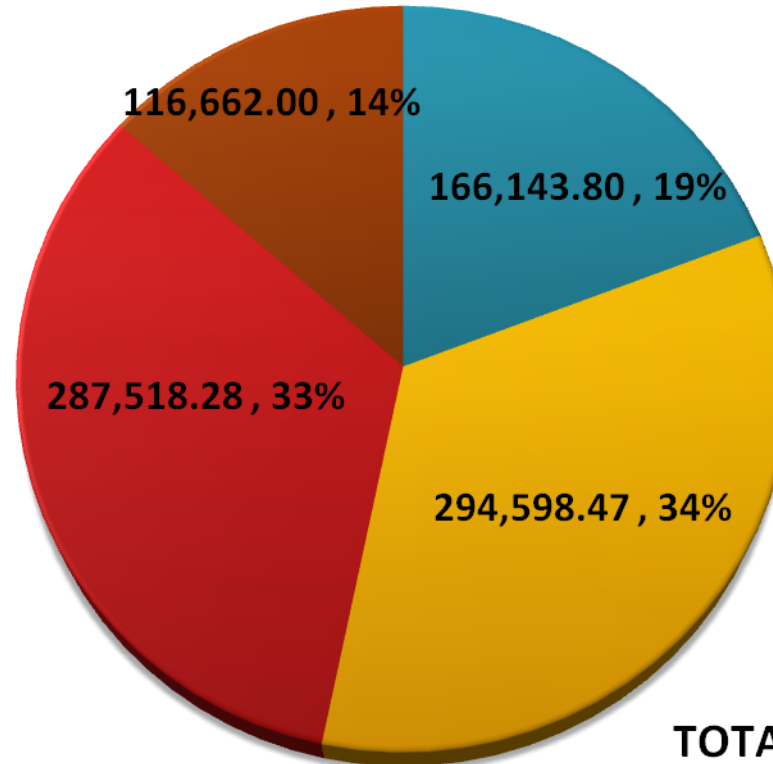


1. SPORTS EQUIPMENT AFECAVOL
2. SPORTS EQUIPMENT CAZOVA
3. SPORTS EQUIPMENT ECVA
4. SPORTS EQUIPMENT ZONE CENTRAL
5. SPORTS EQUIPMENT USED IN EVENTS
6. YOUTH AND JUNIOR PROGRAMS
7. BEACH VOLLEYBALL CONTINENTAL TOUR

8. FIVB REGIONAL DEVELOPMENT CENTER DOMINICAN REPUBLIC
9. FIVB REGIONAL DEVELOPMENT CENTER, TIJUANA
10. FIVB REGIONAL DEVELOPMENT CENTER,, BARBADOS
11. VOLLEYBALL INSTRUCTORS
12. CONGRESS & ASEMBLIES
- 13, SPORT COURT SURFACE
- 14, OTHER EXPENSES

## SPORTS EQUIPMENTS ANNUAL ALLOCATION JANUARY-DECEMBER, 2016

- AFECAVOL
- CAZOVA
- ECVA
- CENTRAL ZONE

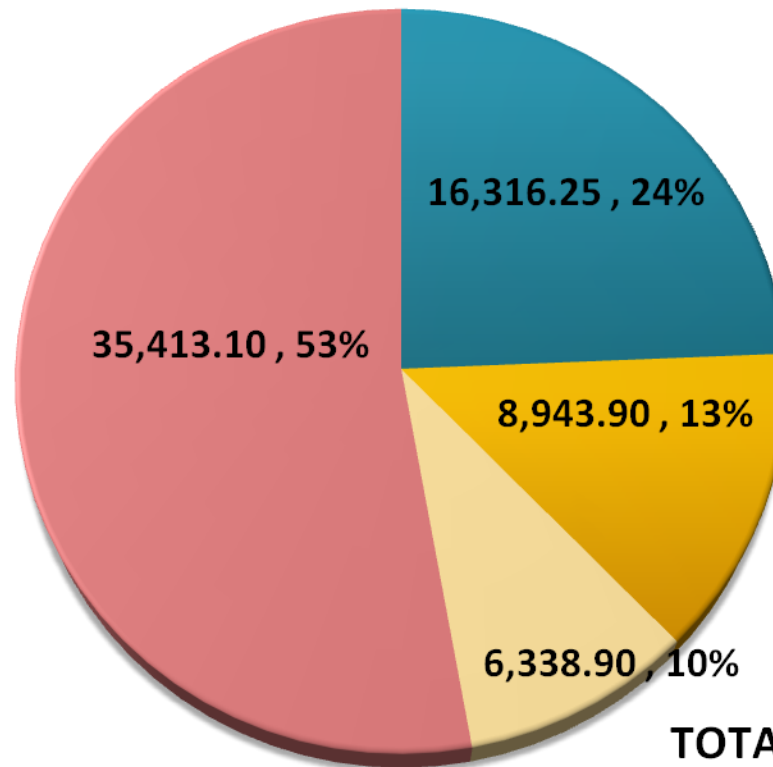


TOTAL US\$

864,922.55

## SPORTS EQUIPMENTS USED IN EVENTS JANUARY-DECEMBER, 2016

- AFECAVOL
- CAZOVA
- ECVA
- CENTRAL ZONE

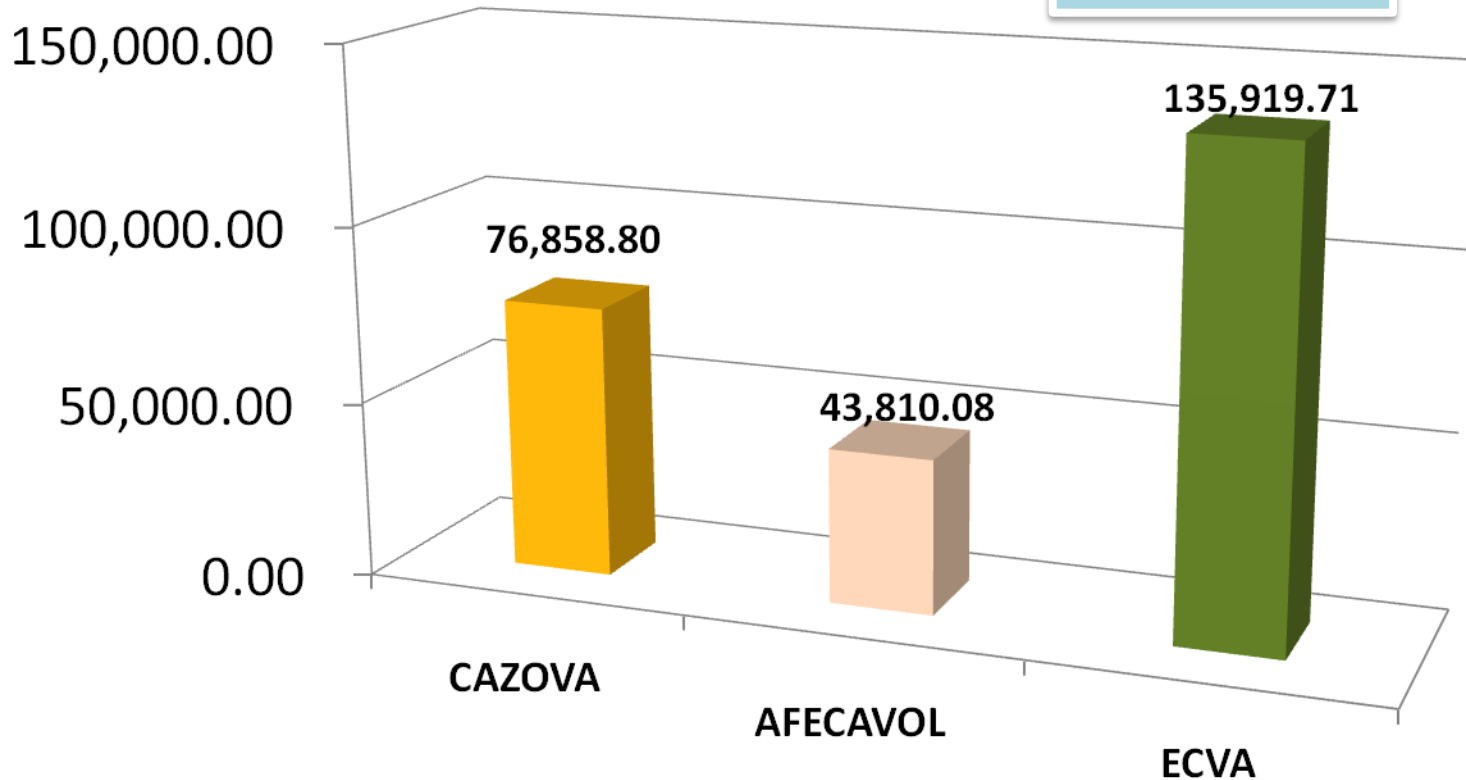


TOTAL US\$

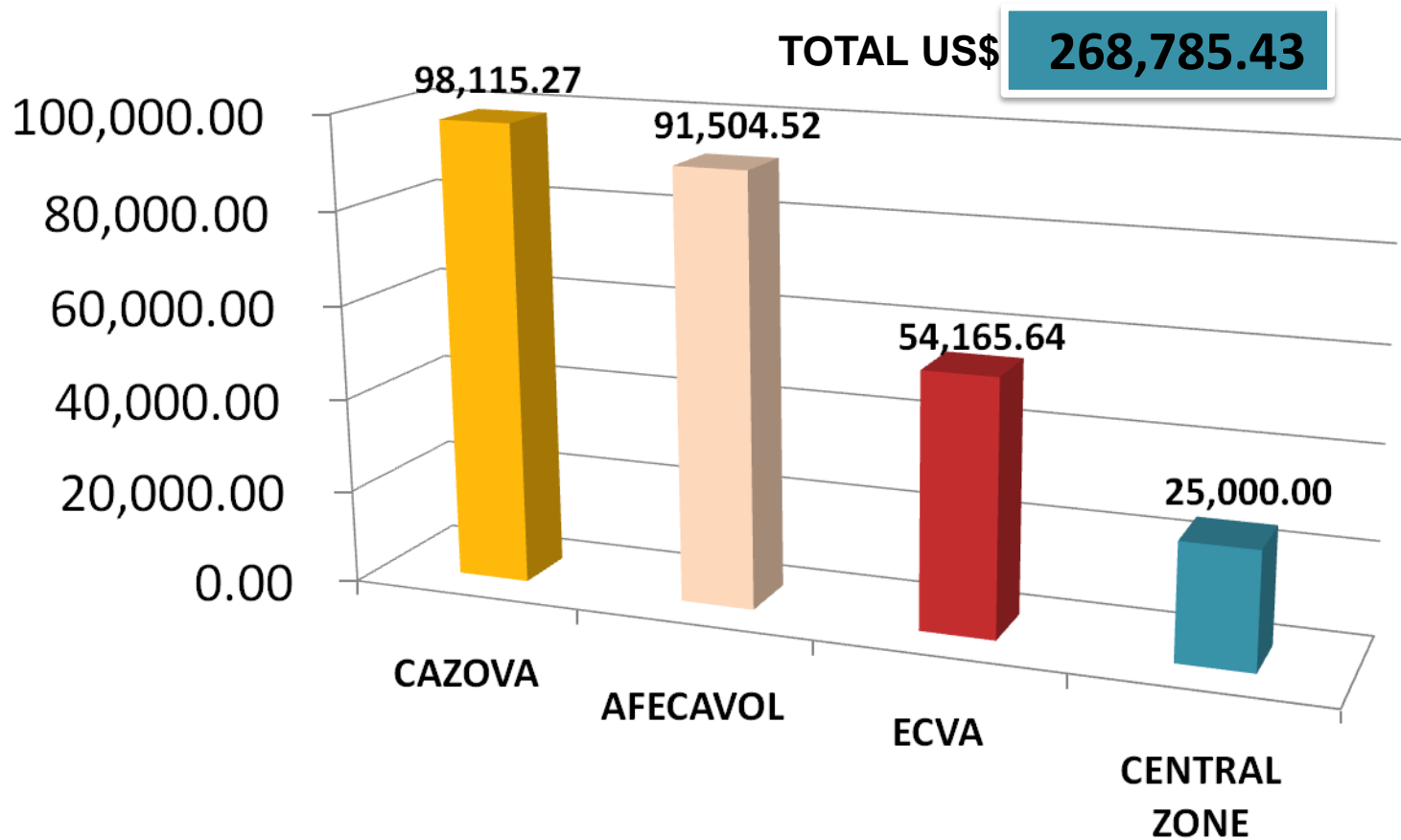
**67,012.15**

## YOUTH AND JUNIOR PROGRAMNS JANUARY-DECEMBER, 2016

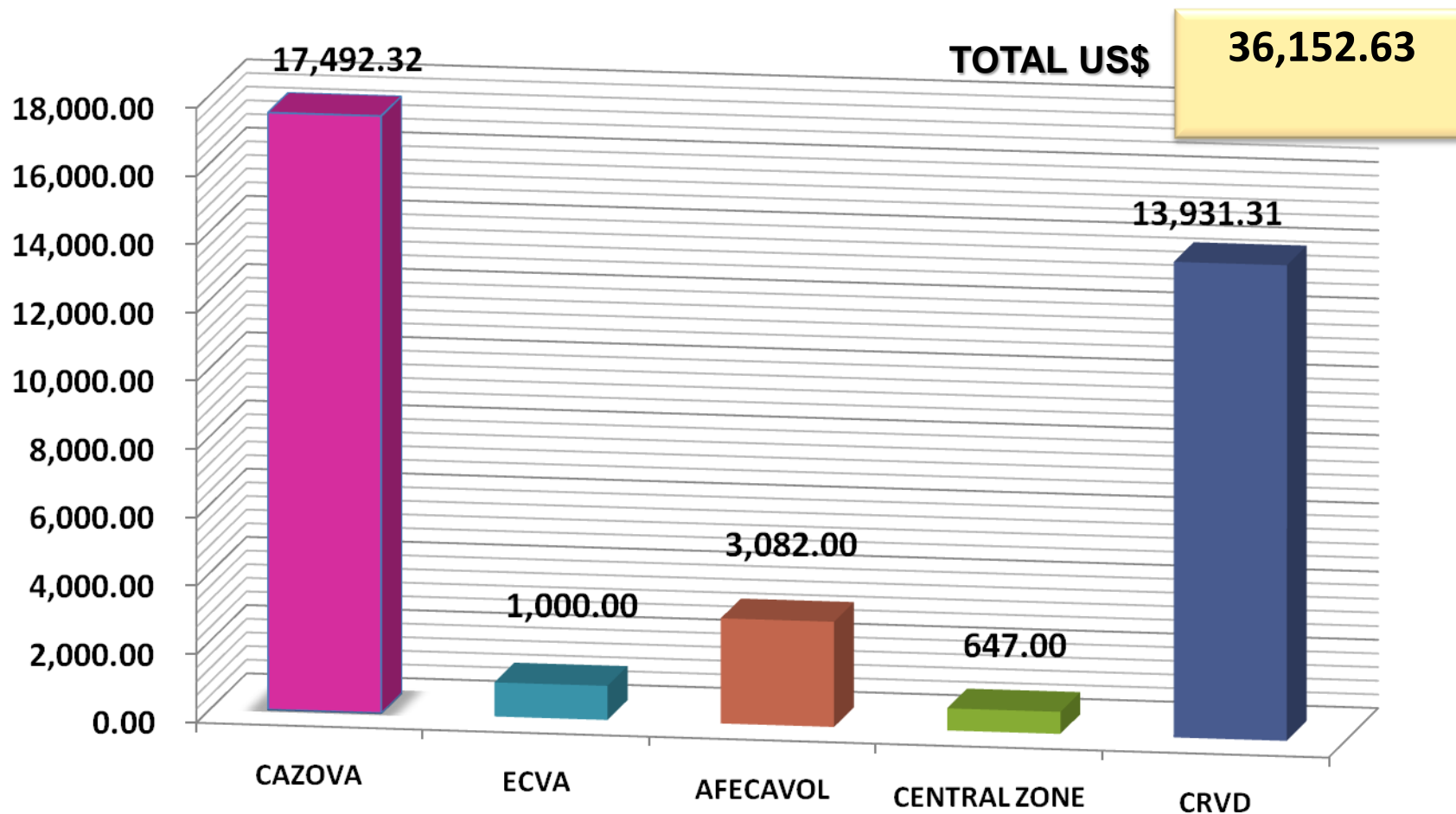
TOTAL US\$ **256,588.59**



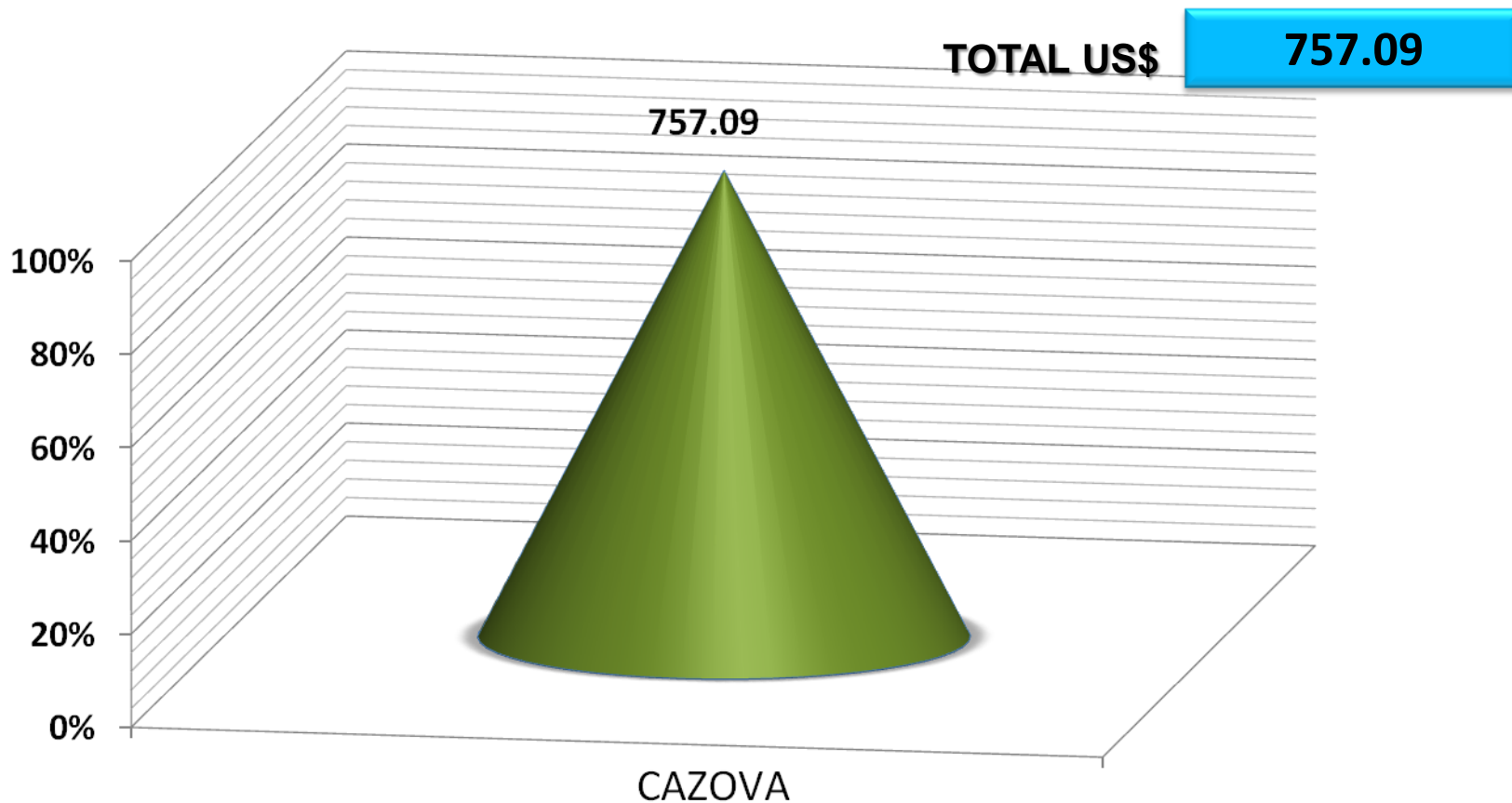
## BEACH VOLLEYBALL CONTINENTAL TOUR JANUARY-DECEMBER, 2016



**FIVB REGIONAL DEVELOPMENT CENTER DOMINICAN REPUBLIC  
JANUARY-DECEMBER, 2016**

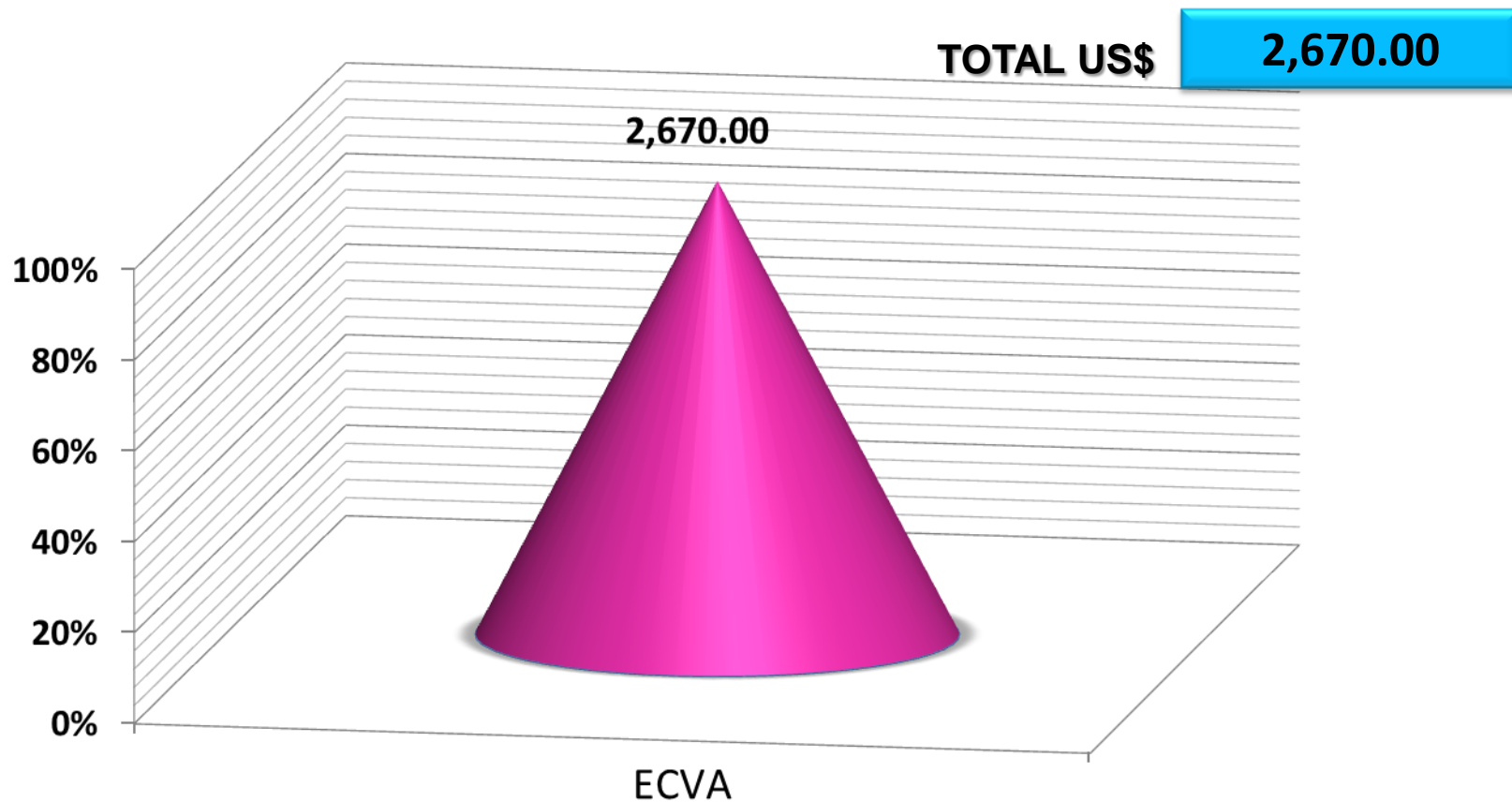


## FIVB REGIONAL DEVELOPMENT CENTERS, BARBADOS JANUARY-DECEMBER, 2016



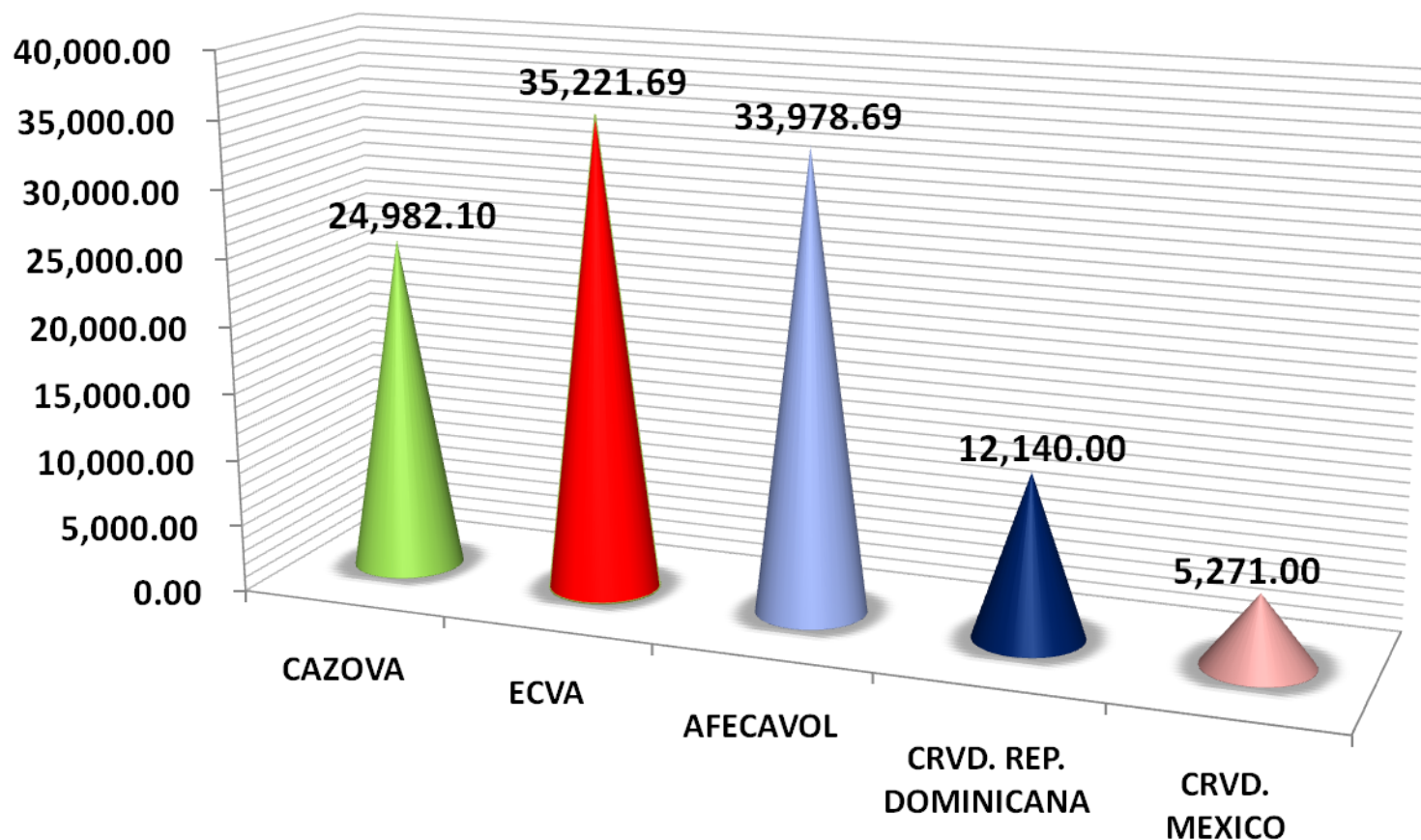


## FIVB REGIONAL DEVELOPMENT CENTERS, TIJUANA JANUARY-DECEMBER, 2016



## VOLLEYBALL INSTRUCTORS JANUARY-DECEMBER, 2016

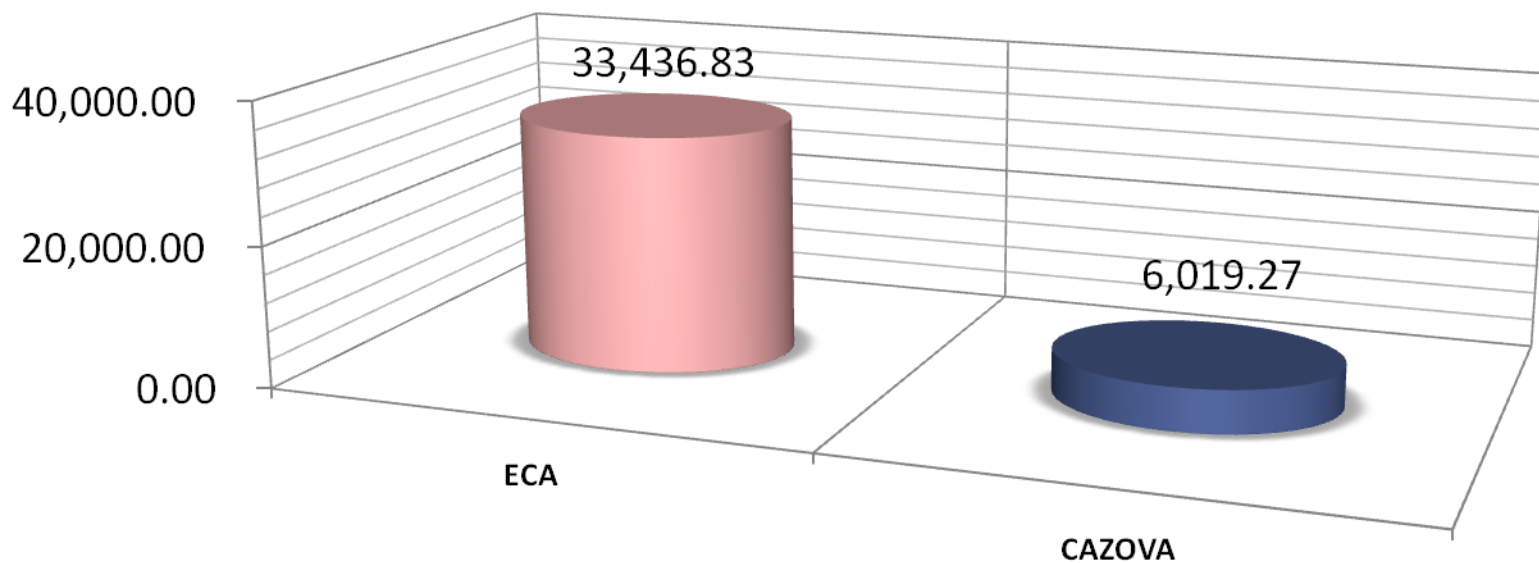
**TOTAL US\$ 111,593.48**



## CONGRESS & ASSEMBLIES JANUARY-DECEMBER, 2016

**TOTAL US\$**

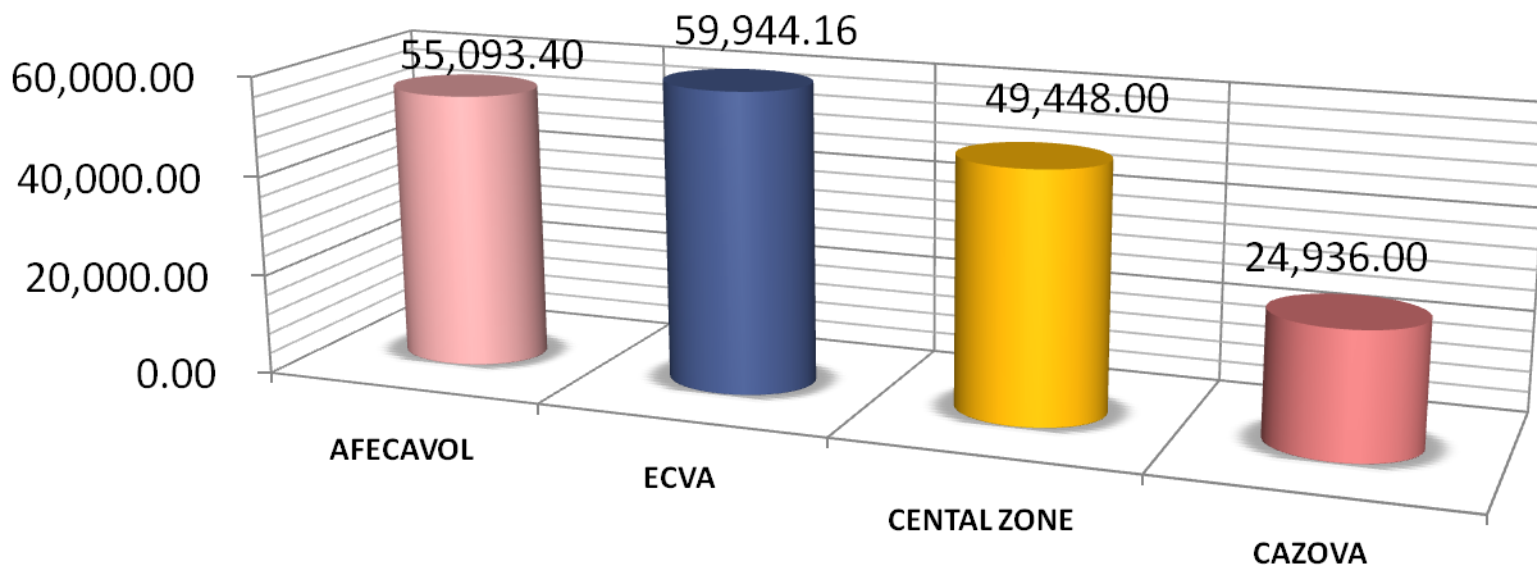
**39,456.10**



## SPORT COURT SURFACE JANUARY-DECEMBER, 2016

**TOTAL US\$**

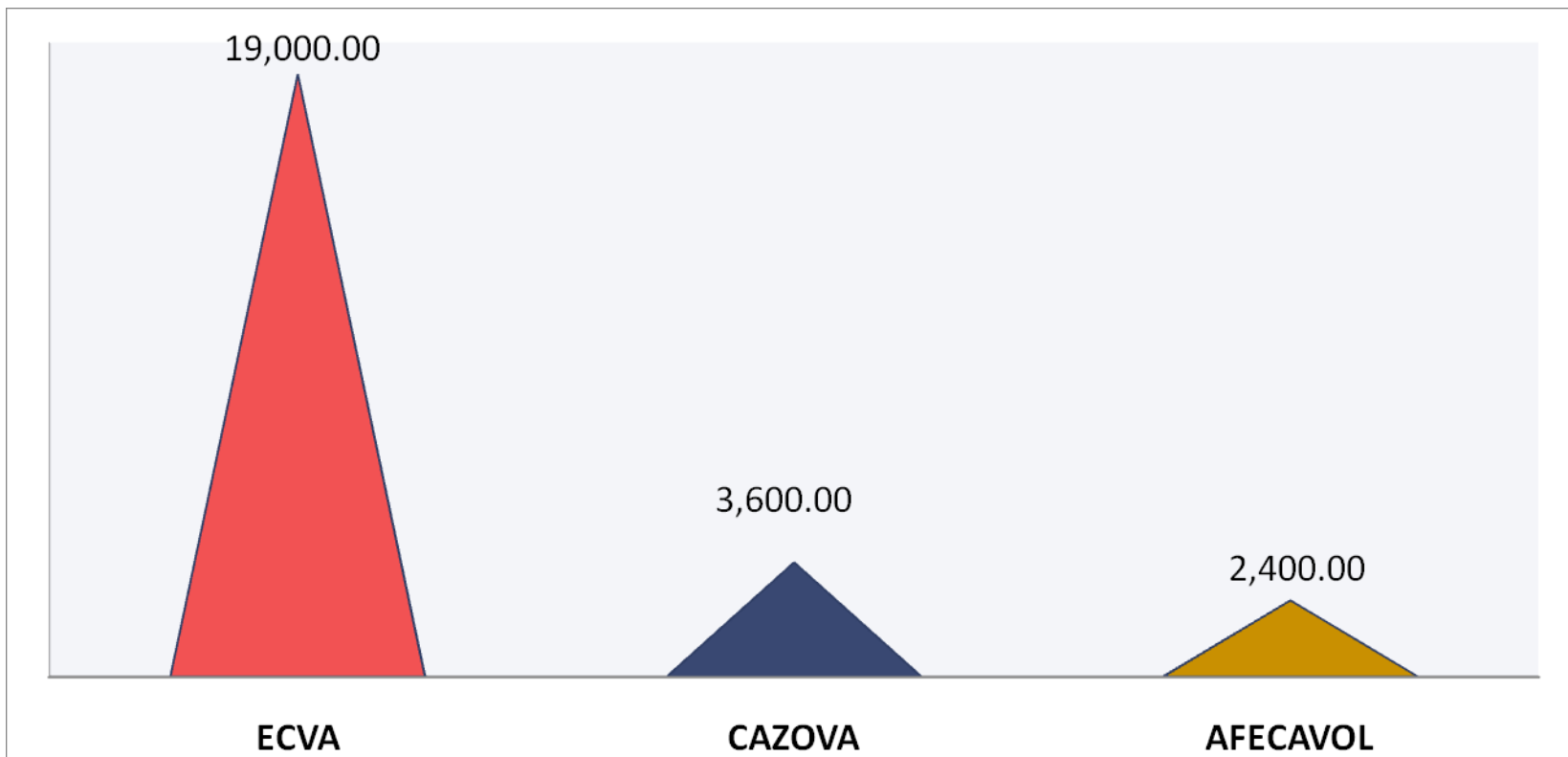
**189,421.56**





## OTHER EXPENSES JANUARY-DECEMBER, 2016

TOTAL US\$ **25,000.00**



**DEVELOPMENT PLAN JANUARY-DECEMBER, 2016**  
**SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION**

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>AFECAVOL</b>					
1 BELIZE VOLLEYBALL ASSOCIATION	T16-91	6,381.95	Net System Complete Senoh		
	001-AD	17,944.05	Annual Asignation		
2 FEDERACION COSTARRICENSE DE VOLEIBOL	002-AD	23,636.30	Annual Asignation		
3 FEDERACION SALVADOREÑA DE VOLEIBOL	003-AD	23,636.30	Annual Asignation		
4 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	004-AD	23,636.30	Annual Asignation		
5 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	005-AD	23,636.30	Annual Asignation		
6 FEDERACION NICARAGUENSE DE VOLEIBOL	006-AD	23,636.30	Annual Asignation		
7 FEDERACION PANAMEÑA DE VOLEIBOL	007-AD	23,636.30	Annual Asignation		
				<b>SUB-TOTAL AFECAVOL</b>	<b>166,143.80</b>
<b>CAZOVA</b>					
1 FEDERATION HAITIANNE DE VOLLEYBALL	2016-022	22,401.80	Annual Asignation		
	T16-40	2,141.02	Full Volleyball Court System, Supports, Screens and Antennas		
2 ARUBA VOLLEYBAL ASSOCIATION	008-AD	23,636.30	Annual Asignation		
3 BAHAMAS VOLLEYBALL FEDERATION	009-AD	23,636.30	Annual Asignation		
4 BARBADOS VOLLEYBALL FEDERATION	010-AD	17,944.05	Annual Asignation		
5 BONAIRE VOLLEYBALL ASSOCIATION	011-AD	8,174.05	Annual Asignation		
6 CAYMAN ISLANDS VOLLEYBALL FEDERATION	012-AD	23,636.30	Annual Asignation		
7 NETHERLANDS ANTILLEANSE VOLLEYBALL BOND	013-AD	23,636.30	Annual Asignation		
8 LIGUE GUADELOPENNE VOLLEYBALL	014-AD	17,944.05	Annual Asignation		
9 JAMAICA VOLLEYBALL ASSOCIATION	015-AD	23,636.30	Annual Asignation		
10 LIGUE VOLLEYBALL DE MARTINIQUE	016-AD	23,636.30	Annual Asignation		
11 SURINAAMSE VOLLEYBALL BOND	017-AD	23,636.30	Annual Asignation		
12 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	018-AD	23,636.30	Annual Asignation		
13 TURK & CAICOS VOLLEYBALL ASSOCIATION	019-AD	13,266.80	Annual Asignation		
14 VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	020-AD	23,636.30	Annual Asignation		
				<b>SUB-TOTAL CAZOVA</b>	<b>294,598.47</b>
<b>ECVA</b>					
1 ANGUILA AMATEUR VOLLEYBALL FEDERATION	021-AD	17,944.05	Annual Asignation		
2 ANTIGUA- BARBUDA AMATEUR VOLLEYBALL	022-AD	23,636.30	Annual Asignation		
3 BERMUDA VOLLEYBALL ASSOCIATION	023-AD	23,636.30	Annual Asignation		
4 BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL	024-AD	13,266.80	Annual Asignation		
5 DUCH ST. MAARTEN VOLLEYBALL ASSOCIATION	025-AD	23,636.30	Annual Asignation		
6 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	026-AD	23,636.30	Annual Asignation		
7 GRENADA NATIONAL VOLLEYBALL ASSOCIATION	027-AD	23,636.30	Annual Asignation		
8 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	2016-004	4,850.00	Annual Asignation		
	028-AD	23,636.30	Annual Asignation		
9 ST. EUSTATIUS AMATEUR VOLLYEBALL ASSOCIATION	029-AD	23,636.30	Annual Asignation		
10 ST. VINCENT VOLLEYBALL ASSOCIATION	030-AD	23,636.30	Annual Asignation		
11 SABA VOLLEYBALL ASSOCIATION	031-AD	13,266.80	Annual Asignation		
12 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	032-AD	23,636.30	Annual Asignation		
13 ST. LUCIA AMATEUR VOLLYEBALL ASSOCIATION	T16-86	1,827.63	Net System Complete Pro-Power Steel Volleyball		
	033-AD	23,636.30	Annual Asignation		
				<b>SUB-TOTAL ECVA</b>	<b>287,518.28</b>

**SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION (CONT.)**

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CENTRAL</b>					
1 CANADA VOLLEYBALL ASSOCIATION	2016-005	11,200.00	Annual Asignation		
	034-AD	5,850.00	Annual Asignation		
2 USA VOLLEYBALL	035-AD	5,850.00	Annual Asignation		
3 FEDERACION MEXICANA DE VOLEIBOL	2016-001	23,562.00	Annual Asignation		
	036-AD	11,700.00	Annual Asignation		
4 FEDERACION CUBANA DE VOLEIBOL	037-AD	11,700.00	Annual Asignation		
5 FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2016-003	11,700.00	Annual Asignation		
	038-AD	11,700.00	Annual Asignation		
6 FEDERACION DOMINICANA DE VOLEIBOL	2016-011	11,700.00	Annual Asignation		
	2016-092	<u>11,700.00</u>	Annual Asignation		
				<b>SUB-TOTAL CENTRAL ZONE</b>	<u><b>116,662.00</b></u>
				<b>SPORTS EQUIPMENT ANNUAL ASIGNATION TOTAL</b>	<b>864,922.55</b>

**SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION**

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CAZOVA</b>					
1 CAZOVA	30223	150.00	Transportation Sport Equipment for Tour Norceca		
2 CARIBBEAN ZONAL VOLLEYBALL ASSOCIATION	2016-074	2,340.00	Sport Equipment to the 10 <sup>th</sup> CAZOVA Junior Volleyball Championship Men and Women		
3 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	2016-087	2,203.45	Sport Equipment 11th Stage Beach Volleyball Continental Tour		
4 CAYMAN ISLANDS VOLLEYBALL FEDERATION	2016-032	2,203.45	Sport Equipment to the 5 th Stage Beach Continental Tour		
	31353	47.00	Transportation Sport Equipment to the 5th Stage Beach Continental Tour		
5 JAMAICA VOLLEYBALL ASSOCIATION	T16-87	<u>2,000.00</u>	Uniform for U-19 Championship		
				<b>SUB-TOTAL CAZOVA</b>	<b>8,943.90</b>
<b>ECVA</b>					
1 ECVA	30223	150.00	Transportation Sport Equipment for Tour Norceca		
2 ANTIGUA & BARBUDAS AMATEUR VOLLEYBALL ASSOCIATION	2016-055	1,917.95	Sport Equipment to ECVA Men's U23, Championship		
3 ST. LUCIA VOLLEYBALL AMATEUR VOLLEYBALL ASSOCIATION	2016-043	750.00	Sport Equipment for the Development of the Volleyball		
	2016-062	1,317.50	Sport Equipment to ECVA Women's U23, Championship		
	2016-078	<u>2,203.45</u>	Sport Equipment for the 10th Stage Beach Continental Tour		
				<b>SUB-TOTAL ECVA</b>	<b>6,338.90</b>

**SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION (CONT)**

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CENTRAL ZONE</b>					
1	CENTRAL ZONE	30223	150.00	Transportation Sport Equipment for Tour Norceca	
2	FEDERACION CUBANA DE VOLEIBOL	2016-034	840.00	Sport Equipment to the Cuba-USA Friendly Warming Shot and U-19 Continental Cup	
		2016-044	1,767.50	Sport equipment to the U-19 Men's Continental Championship	
		2016-059	2,424.85	Sport Equipment to the 8 <sup>th</sup> Stage Beach Continental Tour	
3	USA VOLLEYBALL ASSOCIATION	2016-064	1,755.00	Sport Equipment Women's U-20 Continental Championship	
4	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2016-065	2,203.45	Sport Equipment to the 9 <sup>th</sup> Stage Beach Continental Tour	
		2016-068	1,755.00	Sport Equipment Women's U-18 Continental Championship	
5	FEDERACION MEXICANA DE VOLEIBOL	2016-026	2,203.45	Sport Equipment to the 2nd Stage Beach Continental Tour	
		2016-027	2,203.45	Sport Equipment to the 3rd Stage Beach Continental Tour	
		2016-041	2,340.00	Sport Equipment to the Men's Pan American Cup	
		31353	49.00	Transportation Sport Equipment to the 3rd Stage Beach Continental Tour	
		2016-069	1,755.00	Sport Equipment Men's U23 Pan American Cup	
6	CANADA VOLLEYBALL ASSOCIATION	2016-052	2,203.45	Sport Equipment to the 7th Stage Beach Continental Tour	
		2016-053	1,755.00	Sport Equipment Men's U-21 Continental Championship	
7	FEDERACION DOMINICANA DE VOLEIBOL	2016-033	2,203.45	Sport Equipment to the 6th Stage Beach Continental Tour	
		2016-049	9,647.00	Sport Equipment for the XV Women's Pan American Cup	
		2016-51	157.50	Sport Equipment for the XV Women's Pan American Cup	
				<b>SUB-TOTAL CENTRAL ZONE</b>	<b>35,413.10</b>
<b>AFECAVOL</b>					
1	AFECAVOL	30223	150.00	Transportation Sport Equipment for Tour Norceca	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	T16-13	2,817.95	Sport Equipment to the Women Senior Central American Championship	
		2016-029	2,203.45	Sport Equipment to the 4th Stage Beach Continental Tour	
		31353	48.00	Transportation Sport Equipment to the 4th Stage Beach Continental Tour	
		2016-093	1,981.00	Sport Equipment for the Beach Volleyball Championship	
3	FEDERACION SALVADOREÑA DE VOLEIBOL	2016-094	1,357.50	Sport Equipment for the U-21 Beach Volleyball Championship	
4	FEDERACION NACIONAL DE GUATEMALA DE VOLEIBOL	2016-095	1,917.95	Sport Equipment for the III Women's Central American Cup U-23	
		2016-018	2,203.45	Sport Equipment to the 1st Stage Beach Continental Tour	
5	FEDERACION PANAMEÑA DE VOLEIBOL	2016-096	1,917.95	Sport Equipment for the III Men's Central American Cup U-23	
6	FEDERACION NICARAGUENSE DE VOLEIBOL	2016-014	1,719.00	Sport Equipment to the Beach Volleyball Central American Open	
				<b>SUB-TOTAL AFECAVOL</b>	<b>16,316.25</b>
				<b>SPORTS EQUIPMENT USED IN EVENT TOTAL</b>	<b>67,012.15</b>



**YOUTH AND JUNIOR PROGRAMS**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CAZOVA</b>					
1 FEDERATION HAITIENNE DE VOLLEYBALL	T16-61	6,745.92	Participation in the U-20 Continental Championship	National Team	
	T16-120	1,643.58	Participation in the U-20 Continental Championship	National Team	
2 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	T16-143	30,000.00	Participation in the Men's and Women's Panamerican Cups	National Team	
	N/C 018	7,500.00	Economic Assistance for participation in the U-21 Continental Championship	National Team	
3 BARBADOS VOLLEYBALL ASSOCIATION	T16-64	13,140.00	Participation in the U-21 Continental Championship	National Team	
	T16-69	10,569.30	Participation in the U-18 Continental Championship	National Team	
4 JAMAICA VOLLEYBALL ASSOCIATION	T16-71	<u>7,260.00</u>	Participation in the U-19 Continental Championship	National Team	
<b>SUB-TOTAL CAZOVA</b>					<b>76,858.80</b>
<b>ECVA</b>					
1 ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T16-60	5,000.00	Final Assistance to U-18 and U-19 ECVA Volleyball Youth Championships	Host Country	
	T16-66	15,000.00	Participation in the U-19 NORCECA Continental Championship	National Team	
	T16-81	13,000.00	Organization U-23 Men's Championship	Host Country	
	T16-117	7,380.17	Organization ECVA U-23 Men's Championship	Host Country	
2 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T16-33	5,150.74	50% Accomodation U-18 ECVA Youth Girls Championship	National Team	
	T16-34	4,718.99	50% Accomodation U-19 ECVA Youth Boys Championship	National Team	
	T16-81	7,000.00	Organization U-23 Women's Championship	Host Country	
	T16-123	10,000.00	Organization ECVA U-23 Women's Championship	Host Country	
	T16-136	4,000.00	Organization ECVA U-23 Women's Championship	Host Country	
	T16-151	15,000.00	Participation in the U-23 Men's Panamerican Cup	National Team	
3 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T16-33	4,612.43	50% Accomodation U-18 ECVA Youth Girls Championship	National Team	
	T16-100	9,193.99	Participation in the U-20 NORCECA Continental Championship	National Team	
	T16-101	5,214.15	Participation in the U-18 NORCECA Continental Championship	National Team	
4 GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T16-34	5,761.19	50% Accomodation U-19 ECVA Youth Boys Championship	National Team	
5 ST. EUSTATIUS AMATEUR ASSOCIATION	T16-33	6,636.53	50% Accomodation U-18 ECVA Youth Girls Championship	National Team	
6 ST. VINCENT VOLLEYBALL ASSOCIATION	T16-34	4,806.84	50% Accomodation U-19 ECVA Youth Boys Championship	National Team	
	T16-73	<u>13,444.68</u>	Participation in the U-21 NORCECA Continental Championship	National Team	
<b>SUB-TOTAL ECVA</b>					<b>135,919.71</b>
<b>AFECAVOL</b>					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T16-121	15,000.00	Participation in the U-21 NORCECA Continental Championship	National Team	
	T16-150	5,715.00	Participation in the U-23 Men's Panamerican Cup	National Team	
2 FEDERACION COSTARRICENSE DE VOLEIBOL	T16-138	4,738.46	Participation in the U-20 NORCECA Continental Championship	National Team	
	T16-139	5,019.82	Participation in the U-19 NORCECA Continental Championship	National Team	
6 FEDERACION NICARAGUENSE DE VOLEIBOL	T16-31	<u>13,336.80</u>	Participation in the U-19 Continental Championship Norceca	National Team	
<b>SUB-TOTAL AFECAVOL</b>					<b>43,810.08</b>
<b>YOUTH AND JUNIOR TOTAL</b>					<b>256,588.59</b>

**BEACH VOLLEYBALL CONTINENTAL TOUR**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CAZOVA</b>					
1 LIGUE GUADELLOUPENNE DE VOLLEYBALL	T16-020	1,735.24	1st Stage Beach Continental Tour	National Team	
	T16-43	264.76	1st Stage Beach Continental Tour	National Team	
	T16-43	1,934.92	2nd Stage Beach Continental Tour	National Team	
	T16-43	1,934.92	3rd Stage Beach Continental Tour	National Team	
	T16-44	1,310.34	4th Stage Beach Continental Tour	National Team	
	T16-48	984.95	6th Stage Beach Continental Tour	National Team	
	T16-116	2,260.10	7ma Stage Beach Continental Tour	National Team	
	T16-129	1,722.20	8va Stage Beach Continental Tour	National Team	
	T16-176	324.12	10th Stage Beach Volleyball Continental Tour	National Team	
	2 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	T16-020	1,683.80	1st Stage Beach Continental Tour	National Team
T16-43		1,530.16	2nd Stage Beach Continental Tour	National Team	
T16-43		1,530.16	3rd Stage Beach Continental Tour	National Team	
T16-43		1,530.16	4th Stage Beach Continental Tour	National Team	
T16-52		2,000.00	5th Stage Beach Continental Tour	National Team	
T16-116		694.56	7ma Stage Beach Continental Tour	National Team	
T16-176		662.86	10th Stage Beach Continental Tour	National Team	
T16-177		12,500.00	Organization 11th Stage Beach Volleyball Continental Tour	National Team	
T16-198		12,500.00	Organization 11th Stage Beach Volleyball Continental Tour	National Team	
3 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND		T16-48	841.27	6th Stage Beach Continental Tour	National Team
	T16-52	2,000.00	5th Stage Beach Continental Tour	National Team	
	T16-129	1,952.38	8va Stage Beach Continental Tour	National Team	
4 VIRGIN ISLANDS VOLLEYBALL FEDERATION	T16-020	1,197.78	1st Stage Beach Continental Tour	National Team	
	T16-43	1,542.86	2nd Stage Beach Continental Tour	National Team	
	T16-43	1,542.86	3rd Stage Beach Continental Tour	National Team	
	T16-44	946.35	4th Stage Beach Continental Tour	National Team	
	T16-48	1,903.80	6th Stage Beach Continental Tour	National Team	
	T16-52	1,405.82	5th Stage Beach Continental Tour	National Team	
	T16-116	1,828.34	7ma Stage Beach Continental Tour	National Team	
	T16-129	1,406.63	8va Stage Beach Continental Tour	National Team	
	T16-176	1,760.49	10th Stage Beach Volleyball Continental Tour	National Team	
	T16-208	1,971.42	11th Stage Beach Volleyball Continental Tour	National Team	
5 JAMAICA VOLLEYBALL ASSOCIATION	T16-020	1,845.56	1st Stage Beach Continental Tour	National Team	
	T16-43	1,234.07	2nd Stage Beach Continental Tour	National Team	
	T16-48	1,097.15	6th Stage Beach Continental Tour	National Team	
	T16-52	949.84	5th Stage Beach Continental Tour	National Team	
	T16-176	1,856.20	10th Stage Beach Volleyball Continental Tour	National Team	
6 SURINAAMSE VOLEYBALL BOND	T16-208	929.20	11th Stage Beach Volleyball Continental Tour	National Team	
7 CAYMAN ISLANDS VOLLEYBALL FEDERATION	T16-016	10,000.00	50% Assitance Organization 5th Stage Beach Continental Tour	Host Country	
	T16-44	2,000.00	4th Stage Beach Continental Tour	National Team	
	T16-47	10,800.00	Balance Assitance Organization 5th Stage Beach Continental Tour	Host Country	
<b>SUB-TOTAL CAZOVA</b>					<b>98,115.27</b>

**BEACH VOLLEYBALL CONTINENTAL TOUR (CONT.)**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$	
<b>AFECAVOL</b>						
1 FEDERACION COSTARRICENSE DE VOLEIBOL	T16-023	513.02	1st Stage Beach Continental Tour	National Team		
	T16-37	594.88	2nd Stage Beach Continental Tour	National Team		
	T16-37	1,860.00	3rd Stage Beach Continental Tour	National Team		
	T16-46	2,000.00	6th Stage Beach Continental Tour	National Team		
	T16-55	1,000.00	5th Stage Beach Continental Tour	National Team		
	T16-57	20,000.00	Assistance Organization 4th Stage Beach Continental Tour	Host Country		
	T16-142	1,971.10	9na Stage Beach Continental Tour	National Team		
	T16-172	1,748.50	10th Stage Beach Volleyball Continental Tour	National Team		
	T16-202	2,000.00	11th Stage Beach Volleyball Continental Tour	National Team		
	2 FEDERACION SALVADOREÑA DE VOLEIBOL	T16-023	118.00	1st Stage Beach Continental Tour	National Team	
		T16-37	2,000.00	2nd Stage Beach Continental Tour	National Team	
T16-37		978.62	3rd Stage Beach Continental Tour	National Team		
T16-46		2,000.00	6th Stage Beach Continental Tour	National Team		
T16-55		553.00	4th Stage Beach Continental Tour	National Team		
T16-55		1,876.10	5th Stage Beach Continental Tour	National Team		
T16-142		1,756.84	9na Stage Beach Continental Tour	National Team		
T16-130		2,000.00	7ma Stage Beach Continental Tour	National Team		
T16-202		2,000.00	11th Stage Beach Volleyball Continental Tour	National Team		
3 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS		T16-023	883.94	1st Stage Beach Continental Tour	National Team	
		T16-37	985.24	2nd Stage Beach Continental Tour	National Team	
	T16-46	2,000.00	6th Stage Beach Continental Tour	National Team		
	T16-55	1,094.90	4th Stage Beach Continental Tour	National Team		
	T16-55	2,816.34	5th Stage Beach Continental Tour	National Team		
	T16-130	4,639.80	3rd and 4th Stage Beach Continental Tour	National Team		
	T16-130	1,964.20	8va Stage Beach Continental Tour	National Team		
	T16-142	1,817.44	9na Stage Beach Continental Tour	National Team		
	T16-172	2,000.00	10th Stage Beach Volleyball Continental Tour	National Team		
	T16-202	2,000.00	11th Stage Beach Volleyball Continental Tour	National Team		
	4 BELIZE VOLLEYBALL ASSOCIATION	T16-023	861.70	1st Stage Beach Continental Tour	National Team	
T16-37		906.50	2nd Stage Beach Continental Tour	National Team		
T16-55		1,677.94	5th Stage Beach Continental Tour	National Team		
T16-130		1,229.80	8va Stage Beach Continental Tour	National Team		
5 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T16-37	673.10	2nd Stage Beach Continental Tour	National Team		
	T16-37	1,384.34	3rd Stage Beach Continental Tour	National Team		
	T16-46	2,000.00	6th Stage Beach Continental Tour	National Team		
	T16-55	976.00	4th Stage Beach Continental Tour	National Team		
	T16-55	1,974.54	5th Stage Beach Continental Tour	National Team		
	T16-142	1,132.00	9na Stage Beach Continental Tour	National Team		
	T16-130	1,386.00	8va Stage Beach Continental Tour	National Team		
	T16-172	1,656.00	10th Stage Beach Volleyball Continental Tour	National Team		
	T16-202	2,000.00	11th Stage Beach Volleyball Continental Tour	National Team		

**BEACH VOLLEYBALL CONTINENTAL TOUR (CONT.)**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
6 FEDERACION NICARAGUENSE DE VOLEIBOL	T16-023	831.44	1st Stage Beach Continental Tour	National Team	
	T16-37	1,376.00	3rd Stage Beach Continental Tour	National Team	
	T16-46	1,970.00	6th Stage Beach Continental Tour	National Team	
	T16-55	700.00	4th Stage Beach Continental Tour	National Team	
	T16-55	1,797.28	5th Stage Beach Continental Tour	National Team	
	T16-172	1,799.96	9th Stage Beach Volleyball Continental Tour	National Team	
<b>SUB-TOTAL AFECAVOL</b>					<b>91,504.52</b>
<b>ECVA</b>					
1 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	29226	334.44	7th Stage Beach Continental Tour 2015	Keam Charlery	
	T16-36	4,000.00	1th Stage Beach Continental Tour	National Team	
	T16-76	1,819.70	2nd Stage Beach Continental Tour	National Team	
	T16-76	1,819.70	3rd Stage Beach Continental Tour	National Team	
	T16-169	15,000.00	10th Stage Beach Volleyball Continental Tour	National Team	
2 GRENADA VOLLEYBALL	T16-179	13,000.00	10th Stage Beach Volleyball Continental Tour	National Team	
	T16-203	1,426.48	10th Stage Beach Volleyball Continental Tour	National Team	
3 ANTIGUA& BARBUDA AMATEUR VOLLEYBALL FEDERATION	T16-203	1,220.00	11th Stage Beach Volleyball Continental Tour	National Team	
	T16-203	837.76	10th Stage Beach Volleyball Continental Tour	National Team	
4 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T16-203	1,561.40	11th Stage Beach Volleyball Continental Tour	National Team	
	T16-203	570.24	10th Stage Beach Volleyball Continental Tour	National Team	
5 ANGUILA AMATEUR VOLLEYBALL FEDERATION	T16-203	1,041.16	10th Stage Beach Volleyball Continental Tour	National Team	
	T16-203	3,294.98	11th Stage Beach Volleyball Continental Tour	National Team	
6 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T16-36	1,579.63	1th Stage Beach Continental Tour	National Team	
	T16-70	2,000.00	4th Stage Beach Continental Tour	National Team	
	T16-80	2,000.00	5th Stage Beach Continental Tour	National Team	
	T16-80	1,093.48	6th Stage Beach Continental Tour	National Team	
	T16-203	1,566.67	11th Stage Beach Volleyball Continental Tour	National Team	
<b>SUB-TOTAL ECVA</b>					<b>54,165.64</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	30569	25,000.00	Organization 6th Stage Beach Continental Tour		
<b>SUB-TOTAL CENTRAL ZONE</b>					<b>25,000.00</b>
<b>BEACH VOLLEYBALL TOTAL</b>					<b>268,785.43</b>

**FIVB REGIONAL DEVELOPMENT CENTER, DOMINICAN REPUBLIC**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CAZOVA</b>					
1 FEDERATION HAITIENNE DE VOLLEYBALL	T16-107	1,000.00	Participation in the International Level III Coaches Course	Rudi Andres Anthony	
	T16-32	7,305.83	Organization of the Coaches Course of School Volleyball	Andre Glaive	
	31313	400.00	Perdiem Participation in the Course National VIS	Michel Coca Marin	
	T16-88	3,343.59	Airfare, accommodation and meals for the participation in the Internationa	Kenneth Waugh	
	31563	472.90	Participation in the International Level III Coaches Course	Michel Coca Marin	
2 JAMAICA VOLLEYBALL ASSOCIATION	T16-108	1,000.00	Participation in the International Level III Coaches Course	Gatasheu Bonner	
3 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	T16-110	1,000.00	Participation in the International Level III Coaches Course	Nichola Julian Drakes	
4 VIRGIN ISLAND VOLLEYBALL ASSOCIATION	30613	970.00	Participation in the International Course for BV Coaches	Jr. Treumann Livingstone	
	T16-161	1,000.00	Participation in the International Level I Coaches Course	Sacha Gumbs	
5 NETHERLAND ANTILLIANSE VOLLEYBALL BOND	T16-162	1,000.00	Participation in the International Level I Coaches Course	Franklin Illis	
<b>SUB-TOTAL CAZOVA</b>					<b>17,492.32</b>
1 ST. ESTATIUS VOLLEYBALL	T16-111	1,000.00	Participation in the International Level III Coaches Course	Elvin Henriquez	
<b>SUB-TOTAL ECVA</b>					<b>1,000.00</b>
<b>AFECAVOL</b>					
1 FEDERACION COSTARRICENSE DE VOLEIBOL	T16-105	1,000.00	Participation in the International Level III Coaches Course	Mario Romero Tortos	
2 FEDERACION SALVADOREÑA DE VOLEIBOL	T16-106	1,000.00	Participation in the International Level III Coaches Course	Guillermo Polanco	
3 BELIZE VOLLEYBALL ASSOCIATION	T16-62	1,082.00	Perdiem and Air Ticket as Instructor VIS Course	Judith Sandino	
<b>SUB-TOTAL AFECAVOL</b>					<b>3,082.00</b>

**FIVB REGIONAL DEVELOPMENT CENTER, DOMINICAN REPUBLIC (CONT.)**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CENTRAL ZONE</b>					
1 FEDERACION CUBANA DE VOLEIBOL	30457	647.00	Participation in the Course Mini Voleibol	Ariel Sainz	
				<b>CENTRAL ZONE TOTAL</b>	<b>647.00</b>
1 FIVB REGIONAL DEVELOPMENT CENTER DOMINICAN	29647	1,680.00	Ticket Instructors Seminar Sitting Volleyball and Technical Foundations	Bill Hamilter ArgelioHernandez	
	6834	3,285.15	Organization Referee, Scores and Linejudge Courses	CRDV	
	6885	3,374.40	Organization Volleyball Coaches National Course	CRDV	
	2016-039	840.00	Sport Equipment for Internacional Technician Seminar of School Volleyball		
	2016-028	826.00	Sport Equipment for Coaching Course		
	2016-048	1,788.50	Sport Equipment to the International Course of Level II Coaches		
	2016-054	204.90	Sport Equipment XV Women's Pan American Cup		
	2016-072	1,588.50	Sport Equipment to the International Course of Level I Coaches		
	7476	171.93	Volleyball Netting		
	7514	171.93	Volleyball Netting		
				<b>SUB-TOTAL CRDVDR</b>	<b>13,931.31</b>
				<b>FIVB DEVELOPMENT CENTER DOMINICAN REPUBLIC, TOTAL</b>	<b>36,152.63</b>

**FIVB REGIONAL DEVELOPMENT CENTER, BARBADOS**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
1 CAZOVA	T16-114	757.09	Visit of Inspection	Musthaque Mohammed	
				<b>SUB-TOTAL AFECVOL</b>	<b>757.09</b>
				<b>FIVB DEVELOPMENT CENTER BARBADOS TOTAL</b>	<b>757.09</b>

**FIVB REGIONAL DEVELOPMENT CENTER, TIJUANA**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
1 ECVA - ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T16-191	2670	Beach Volleyball Training	National Team	
				<b>SUB-TOTAL ECVA</b>	<b>2,670.00</b>
				<b>FIVB DEVELOPMENT CENTER TIJUANA TOTAL</b>	<b>2,670.00</b>

**VOLLEYBALL INSTRUCTORS**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
1 FIVB REGIONAL DEVELOPMENT CENTER DOMINICAN	29553	800.00	Perdiem as NORCECA VIS Instructor, January	Yeivic Jimenez	
	31338	3,200.00	Perdiem as NORCECA VIS Instructor, February-May	Yeivic Jimenez	
	31403	800.00	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez	
	31685	800.00	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez	
	32100	800.00	Perdiem as NORCECA VIS Instructor, August	Yeivic Jimenez	
	32442	800.00	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez	
	32444	654.00	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras	
	32806	800.00	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez	
	32809	652.00	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras	
	33193	656.00	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras	
	T16-0220	645.00	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	
	33582	1,533.00	Christmas	Yeivic Jimenez	
				<b>CRDVDR TOTAL</b>	<b>12,140.00</b>
2 FIVB RDC TIJUANA, MEXICO	29554	663.00	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
	29815	662.00	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	
	30335	661.00	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras	
	30576	659.00	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras	
	31126	658.00	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras	
	31396	656.00	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras	
	31684	656.00	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras	
	32102	656.00	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras	
				<b>CRD TIJUANA TOTAL</b>	<b>5,271.00</b>

**VOLLEYBALL INSTRUCTORS (CONT.)**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>CAZOVA</b>					
1 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND	T16-59	282.15	Air Tickets as Instructor	Augusto José Sabbatini	
	T16-59	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
	T16-137	692.38	Air Tickets as Instructor	Augusto José Sabbatini	
2 BARBADOS VOLLEYBALL FEDERATION	T16-59	330.31	Air Tickets as Instructor	Augusto José Sabbatini	
	T16-137	341.59	Air Tickets as Instructor	Augusto José Sabbatini	
	T16-134	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
3 BONAIRE VOLLEYBALL ASSOCIATION	T16-59	282.15	Air Tickets as Instructor	Augusto José Sabbatini	
	T16-109	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
	T16-178	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
	T16-204	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
	T16-204	690.18	Accommodation, food, transport and other expenses	Augusto José Sabbatini	
4 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	T16-152	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Augusto José Sabbatini	
	T16-204	3,647.78	Accommodation, food, transport and other expenses	Augusto José Sabbatini	
5 ARUBA VOLLEYBALL ASSOCIATION	T16-59	1,315.56	Air Tickets as Instructor	Augusto José Sabbatini	
				<b>SUB-TOTAL CAZOVA</b>	<b>24,982.10</b>
<b>ECVA</b>					
1 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T16-113	5,166.67	Per Diem as Instructor	Scott Shutz	
2 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T16-79	533.57	Air Tickets as Instructor	Joao Moraes de Campos	
	T16-113	5,166.67	Per Diem as Instructor	Scott Shutz	
3 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T16-113	5,166.66	Per Diem as Instructor	Scott Shutz	
4 St. VINCENT VOLLEYBALL ASSOCIATION	T16-112	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
5 ANTIGUA & BARBUDA AMATEUR VOLLEYBALL	T16-131	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
6 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T16-79	235.25	Air Tickets as Instructor	Joao Moraes de Campos	
	T16-148	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
7 St. ESTATIUS VOLLEYBALL ASSOCIATION	T16-79	180.30	Air Tickets as Instructor	Joao Moraes de Campos	
	T16-165	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
8 BERMUDA VOLLEYBALL ASSOCIATION	T16-79	573.86	Air Tickets as Instructor	Joao Moraes de Campos	
	T16-192	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
9 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T16-79	798.71	Air Tickets as Instructor	Joao Moraes de Campos	
	T16-77	2,900.00	Per Diem as Instructor US\$5,400.00 - US\$2,500.00 FIVB Allowance	Joao Moraes de Campos	
				<b>SUB-TOTAL ECVA</b>	<b>35,221.69</b>
<b>AFECAVOL</b>					
1 FEDERACION SALVADOREÑA DE VOLEIBOL	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-74	1,500.00	Perdiem as Instructor during May	Rejane da Graca Cannes	
	T16-103	587.85	Air Tickets as Instructor	Justo Morales	
	T16-118	3,000.00	Perdiem as Instructor during June	Rejane da Graca Cannes	
	T16-201	1,000.00	Perdiem as Instructor during September, October	Earle Manzanares	
2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-024	3,000.00	Perdiem as Instructor during February	Justo Morales	
	T16-54	3,000.00	Perdiem as Instructor during March	Rejane da Graca Cannes	
	T16-103	587.85	Air Tickets as Instructor	Justo Morales	
	T16-164	3,000.00	Perdiem as Instructor September	Rejane da Graca Cannes	
3 FEDERACION HONDUREÑA DE VOLEIBOL	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-45	3,000.00	Perdiem as Instructor during April	Rejane da Graca Cannes	
	T16-103	587.85	Air Tickets as Instructor	Justo Morales	

**VOLLEYBALL INSTRUCTORS (CONT.)**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
4 FEDERACION PANAMEÑA DE VOLEIBOL	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-103	587.85	Air Tickets as Instructor	Justo Morales	
	T16-194	6,000.00	Perdiem as Instructor October-November	Rejane da Graca Cannes	
5 BELIZE VOLLEYBALL ASSOCIATION	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-103	587.85	Air Tickets as Instructor	Justo Morales	
	T16-135	3,000.00	Perdiem as Instructor during July	Rejane da Graca Cannes	
6 FEDERACION COSTARRICENSE DE VOLEIBOL	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
	T16-166	3,000.00	Perdiem as Instructor August	Rejane da Graca Cannes	
7 FEDERACION NICARAGUENSE DE VOLEIBOL	T16-008	219.92	Air Tickets as Instructor	Justo Morales	
				<b>SUB-TOTAL AFECAVOL</b>	<b>33,978.69</b>
				<b>VOLLEYBALL INSTRUCTORS TOTAL</b>	<b>111,593.48</b>

**CONGRESS & ASSEMBLIES**

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$
<b>ECVA</b>					
1 ECVA	T16-010	21,177.89	Organization General Assembly		
2 ST. EUSTATIUS AMATEUR ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
	31563 y	1,565.94	Delegate participating in the FIVB Congress 2016	Elvin Henriquez	
3 SABA	T16-63	500.00	Participating in the Norceca Congress 2015		
	31563	1,509.94	Delegate participating in the FIVB Congress 2016	Johan Schaeffer	
4 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
	31563	1,341.53	Delegate participating in the FIVB Congress 2016	Jacobs Raymond	
5 FRENCH ST MARTIN VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
	31563	1,341.53	Delegate participating in the FIVB Congress 2016	Stephens Thierry	
6 ANGUILA AMATEUR VOLLEYBALL FEDERATION	T16-63	500.00	Participating in the Norceca Congress 2015		
7 ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
8 BERMUDA VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
9 BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
10 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
11 GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
12 MONSERRAT VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
13 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
14 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T16-63	500.00	Participating in the Norceca Congress 2015		
				<b>SUB-TOTAL ECVA</b>	<b>33,436.83</b>
<b>CAZOVA</b>					
1 LIGUE GUADELOUPENNE VOLLEYBALL	31563	1,468.96	Delegate participating in the FIVB Congress 2016	Veronique Myrian Felimard	
2 LIGUE VOLLEYBALL MARTINIQUE	31563	1,875.22	Delegate participating in the FIVB Congress 2016	Manuel Roger Petricien	
3 TURKS & CAICOS VOLLEYBALL ASSOCIATION	31563	1,241.04	Delegate participating in the FIVB Congress 2016	Dorn R Fulford	
4 BONAIRE VOLLEYBALL ASSOCIATION	31563	1,434.05	Delegate participating in the FIVB Congress 2016	Omar Allen Martins Sint Jago	
				<b>SUB-TOTAL CAZOVA</b>	<b>6,019.27</b>
				<b>CONGRESS &amp; ASSEMBLIES TOTAL</b>	<b>39,456.10</b>

## SPORT COURT SURFACE

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$	
<b>AFECAVOL</b>						
1 FEDERACION NICARAGUENSE DE VOLEIBOL	301788	26,447.40	Sport Court			
	T16-209	3,710.00	Sport Court Freight			
2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	305363	<u>24,936.00</u>	Sport Court			
<b>ECVA</b>						
1 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	301716	23,408.60	Sport Court			
	T16-187	3,353.48	Sport Court Freight			
2 FRENCH ST MARTIN VOLLEYBALL ASSOCIATION	301780	23,408.60	Sport Court			
	T16-187	3,353.48	Sport Court Freight			
3 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T16-190	<u>6,420.00</u>	Sport Court Freight			
<b>CENTRAL</b>						
1 FEDERACION MEXICANA DE VOLEIBOL	305362	<u>49,448.00</u>	Sport Court			
					<b>SUB-TOTAL AFECAVOL</b>	<b>55,093.40</b>
					<b>SUB-TOTAL ECVA</b>	<b>59,944.16</b>
					<b>SUB-TOTAL CENTRAL</b>	<b>49,448.00</b>
<b>CAZOVA</b>						
1 JAMAICA VOLLEYBALL ASSOCIATION	305358	<u>24,936.00</u>	Sport Court			
					<b>SUB-TOTAL CAZOVA</b>	<b>24,936.00</b>
					<b>SPORT COURT SURFACE TOTAL</b>	<b>189,421.56</b>

## OTHER EXPENSES

FEDERATIONS	DOC. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL US\$	
<b>ECVA</b>						
1 ECVA	T16-006	2,250.00	Financial Support for the ECVA Administrative Assistant			
	T16-39	2,250.00	Financial Support for the ECVA Administrative Assistant			
	T16-85	5,000.00	Annual Asignation Administrative Expenses			
	T16-119	2,250.00	Financial Support for the ECVA Administrative Assistant			
	T16-146	5,000.00	Annual Asignation Administrative Expenses			
	T16-189	<u>2,250.00</u>	Financial Support for the ECVA Administrative Assistant			
					<b>SUB-TOTAL ECVA</b>	<b>19,000.00</b>
<b>CAZOVA</b>						
1 CAZOVA	T16-173	2,400.00	Website Maintenance			
2 TRINIDAD AND TOBAGO VOLLEYBALL FEDERATION	Rec. 2571	<u>1,200.00</u>	Banners Confection			
					<b>SUB-TOTAL CAZOVA</b>	<b>3,600.00</b>
<b>AFECAVOL</b>						
1 AFECAVOL	T16-018	<u>2,400.00</u>	Design and Development Web Site			
					<b>SUB-TOTAL AFECAVOL</b>	<b>2,400.00</b>
					<b>OTHER EXPENSES TOTAL</b>	<b>25,000.00</b>

**TOTAL DEVELOPMENT PLAN JANUARY- DECEMBER, 2016 US\$ 1,862,359.58**