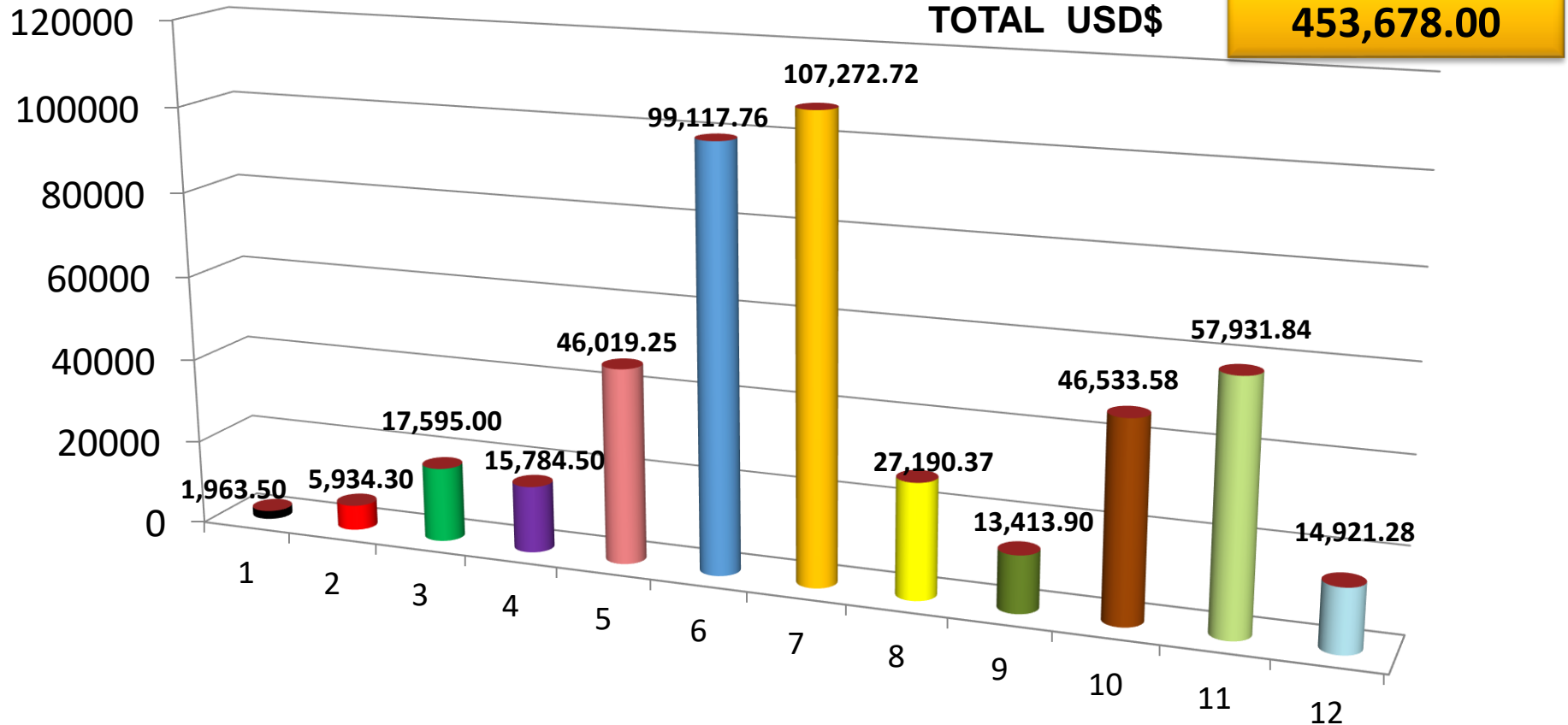




**FIVB**<sup>TM</sup>

FÉDÉRATION INTERNATIONALE  
DE VOLLEYBALL

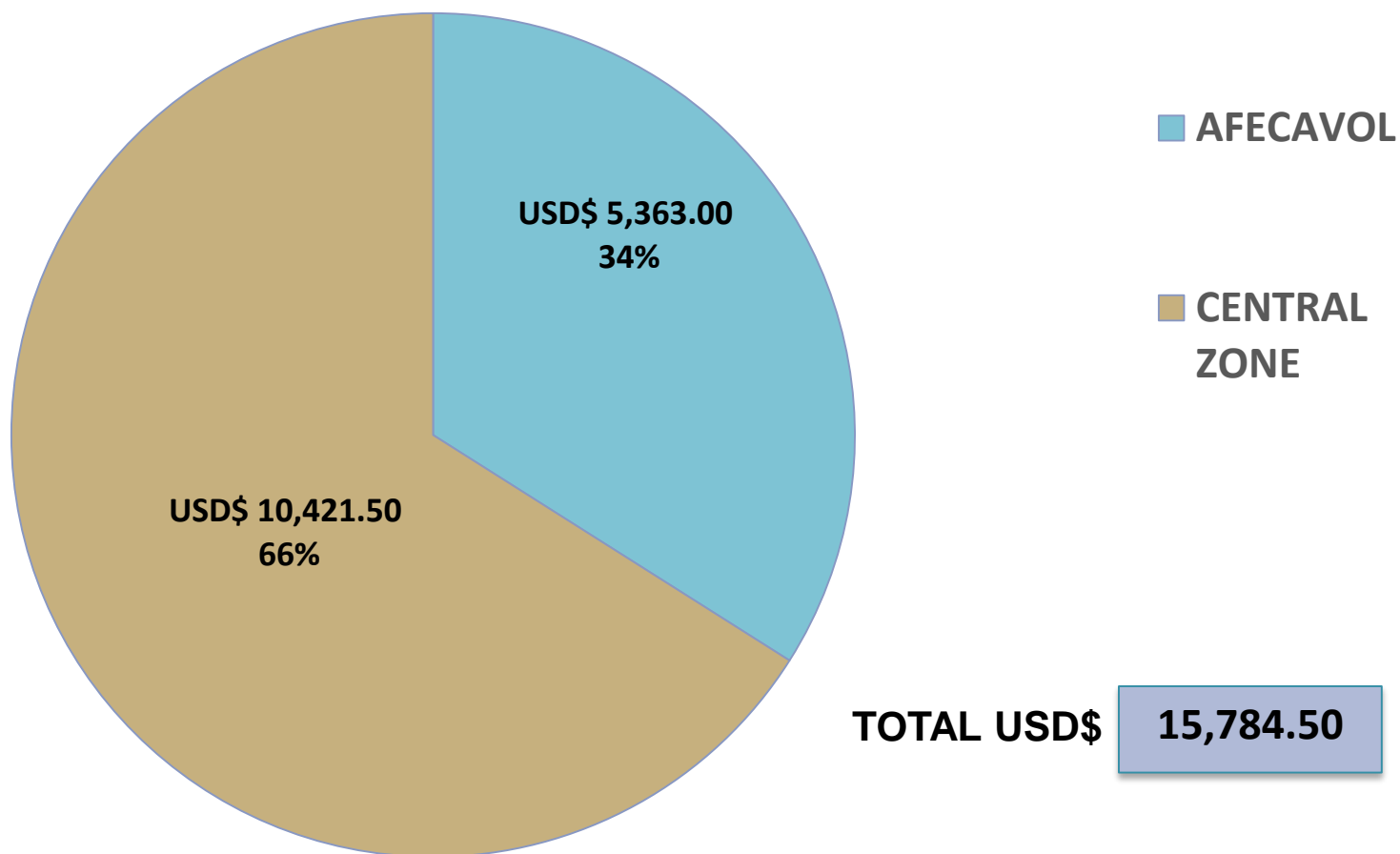
**DEVELOPMENT PLAN**  
**JANUARY-DECEMBER, 2021**



1. SPORT EQUIPMENT CAZOVA
2. SPORT EQUIPMENT ECVA
3. SPORT EQUIPMENT CENTRAL ZONE
4. SPORT EQUIPMENT USED IN EVENTS
5. VOLLEYBALL DEVELOPMENT
6. YOUTH AND JUNIOR PROGRAMS

7. SENIOR TOURNAMENTS
8. CONTINENTAL TOUR BEACH VOLLEYBALL
9. FIVB REGIONAL DEVELOPMENT CENTERS
10. VOLLEYBALL INSTRUCTORS
11. SPORT COURT SURFACE
12. OTHER EXPENSES

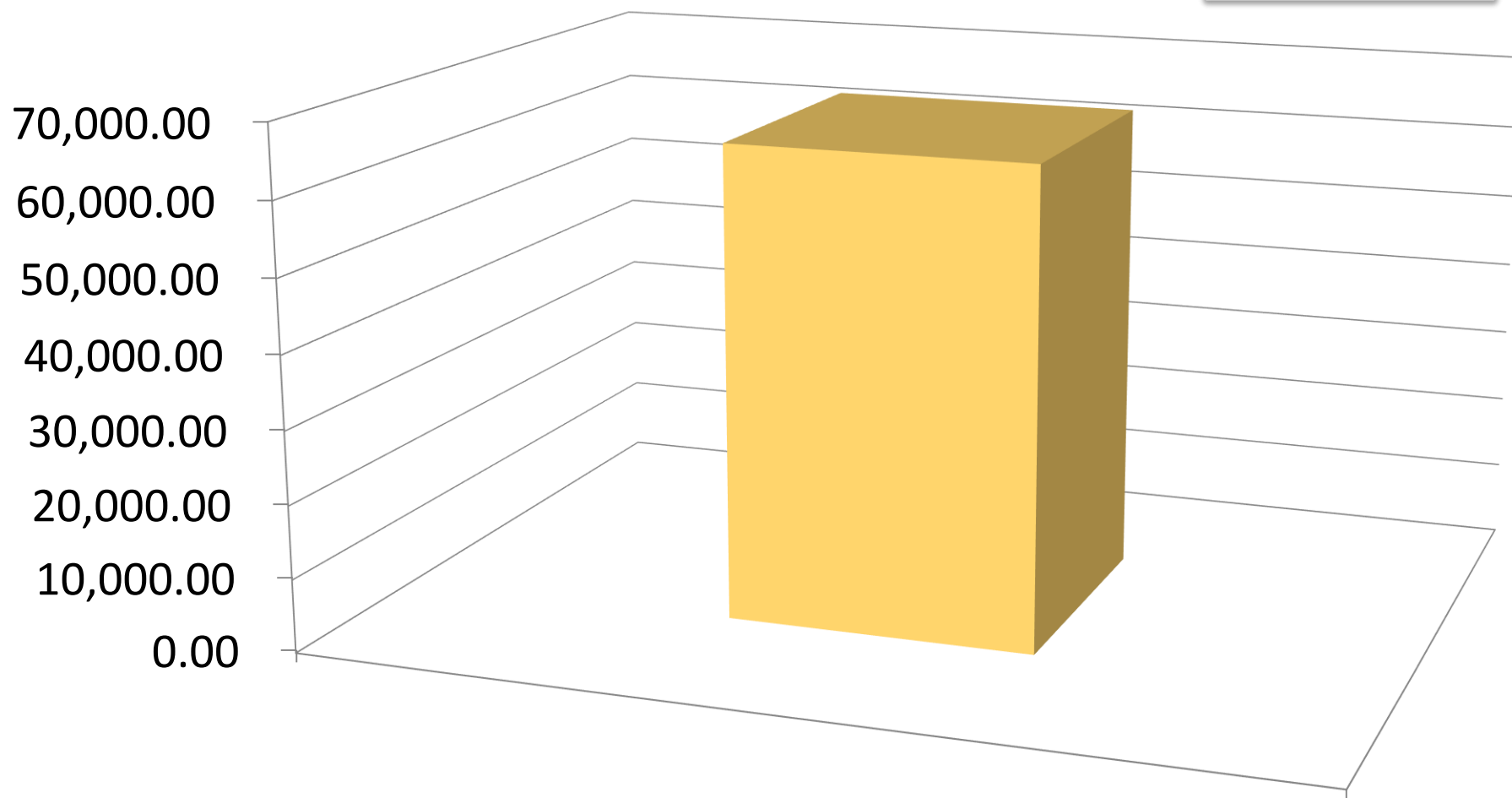
**SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS  
JANUARY-DECEMBER, 2021**



**VOLLEYBALL DEVELOPMENT  
JANUARY-DECEMBER, 2021**

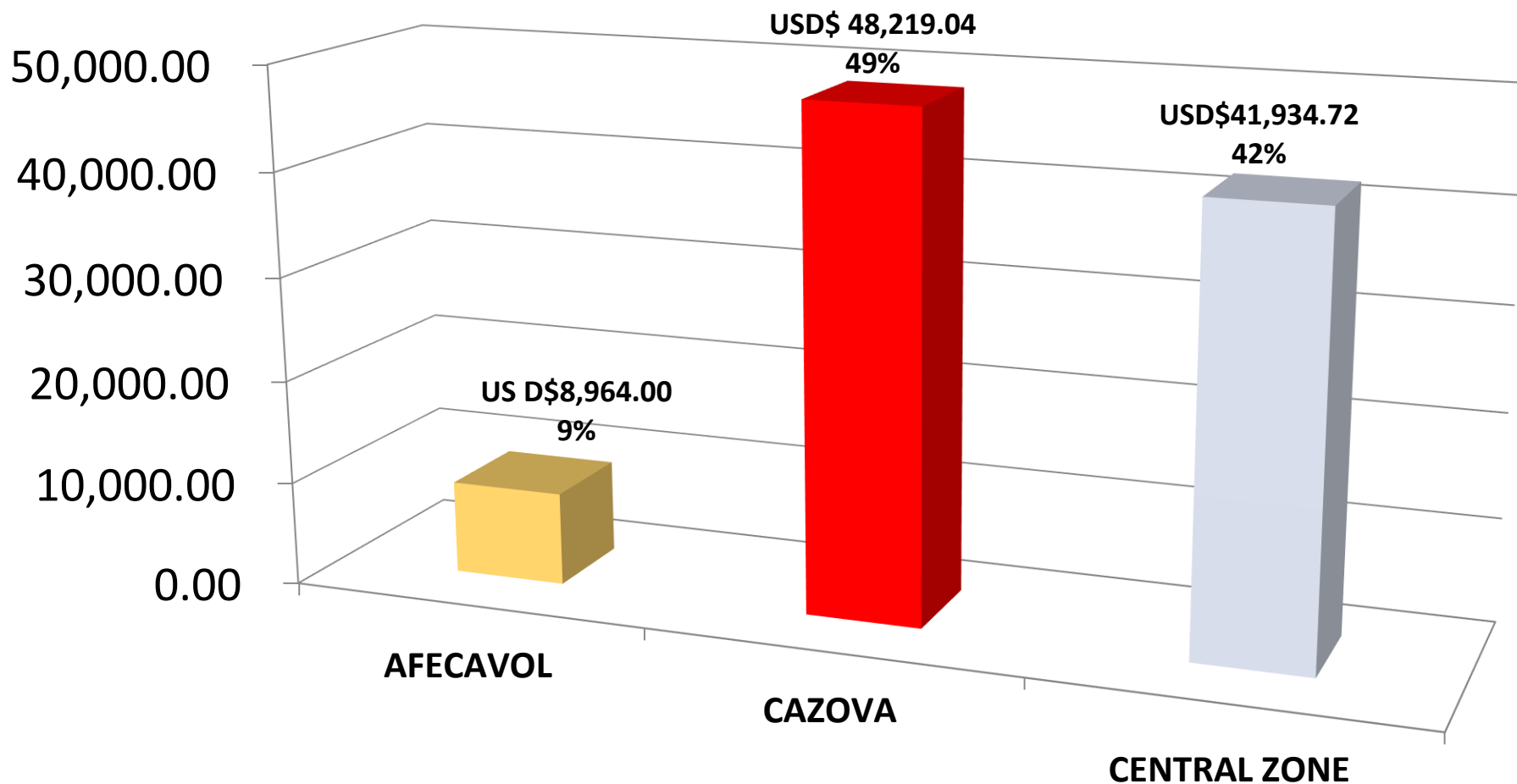
**TOTAL USD\$**

**46,019.25**



## YOUTH AND JUNIOR PROGRAMNS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2021

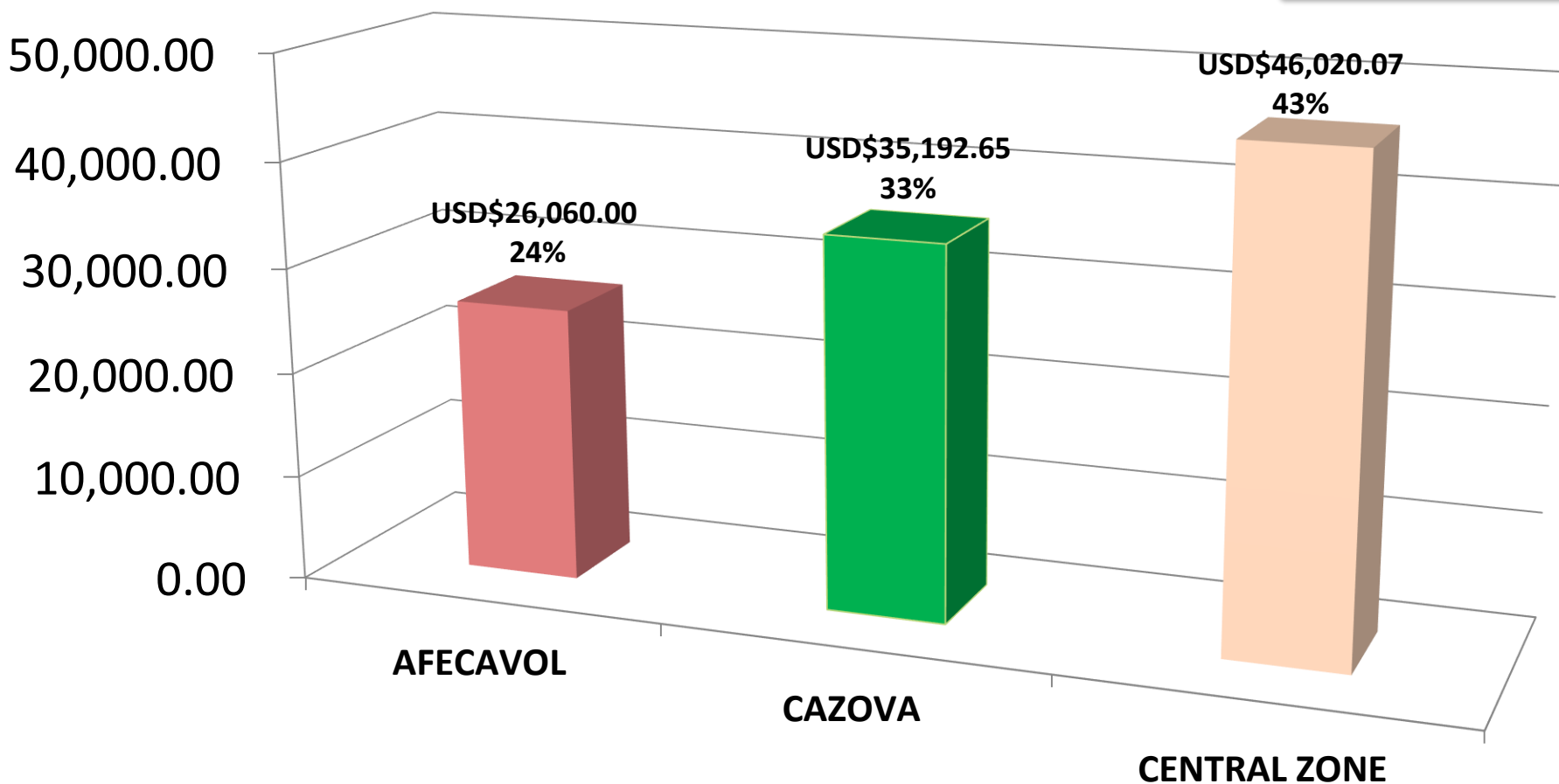
TOTAL USD\$ 99,117.76



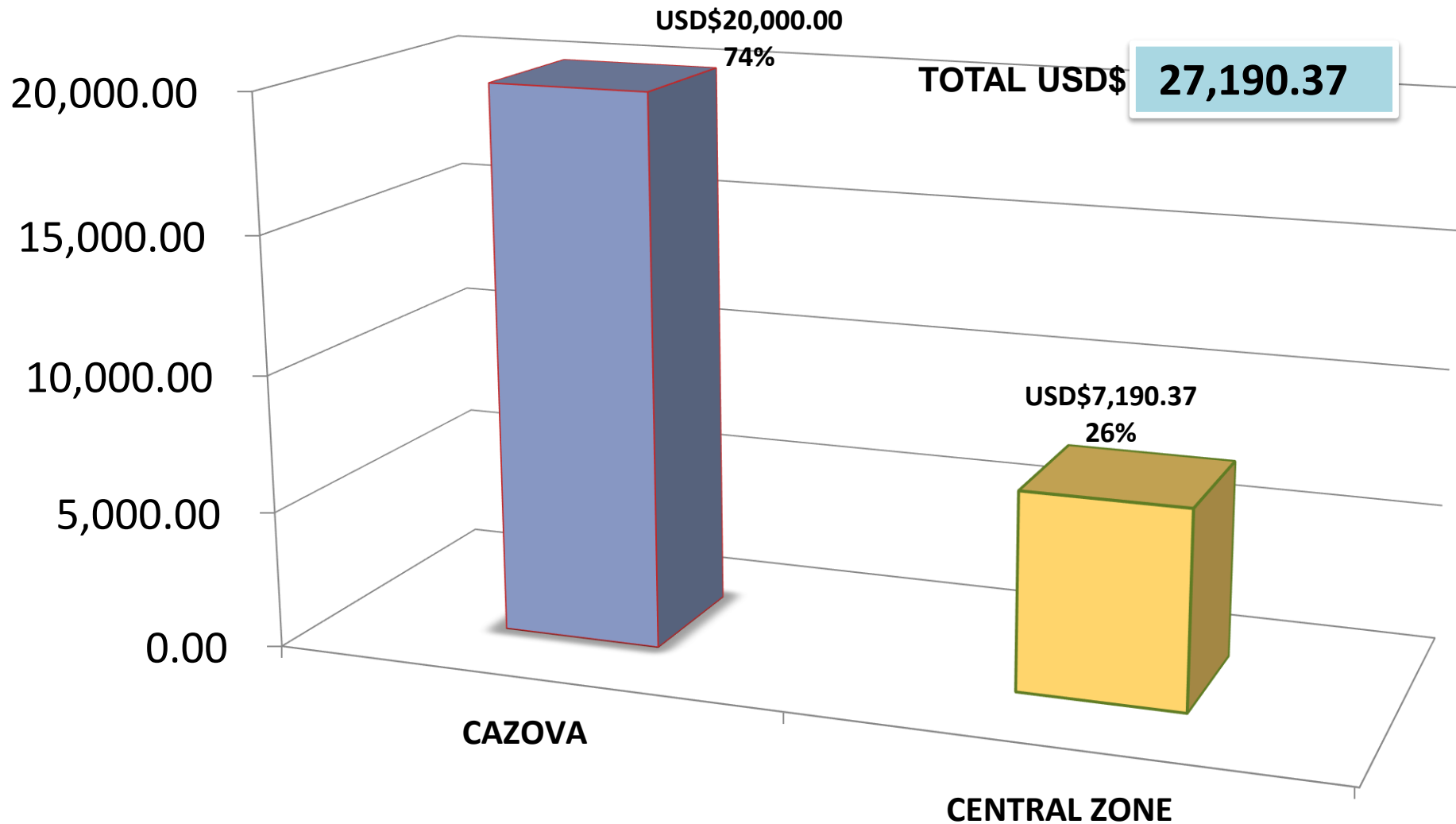
## SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2021

TOTAL USD\$

**107,272.72**

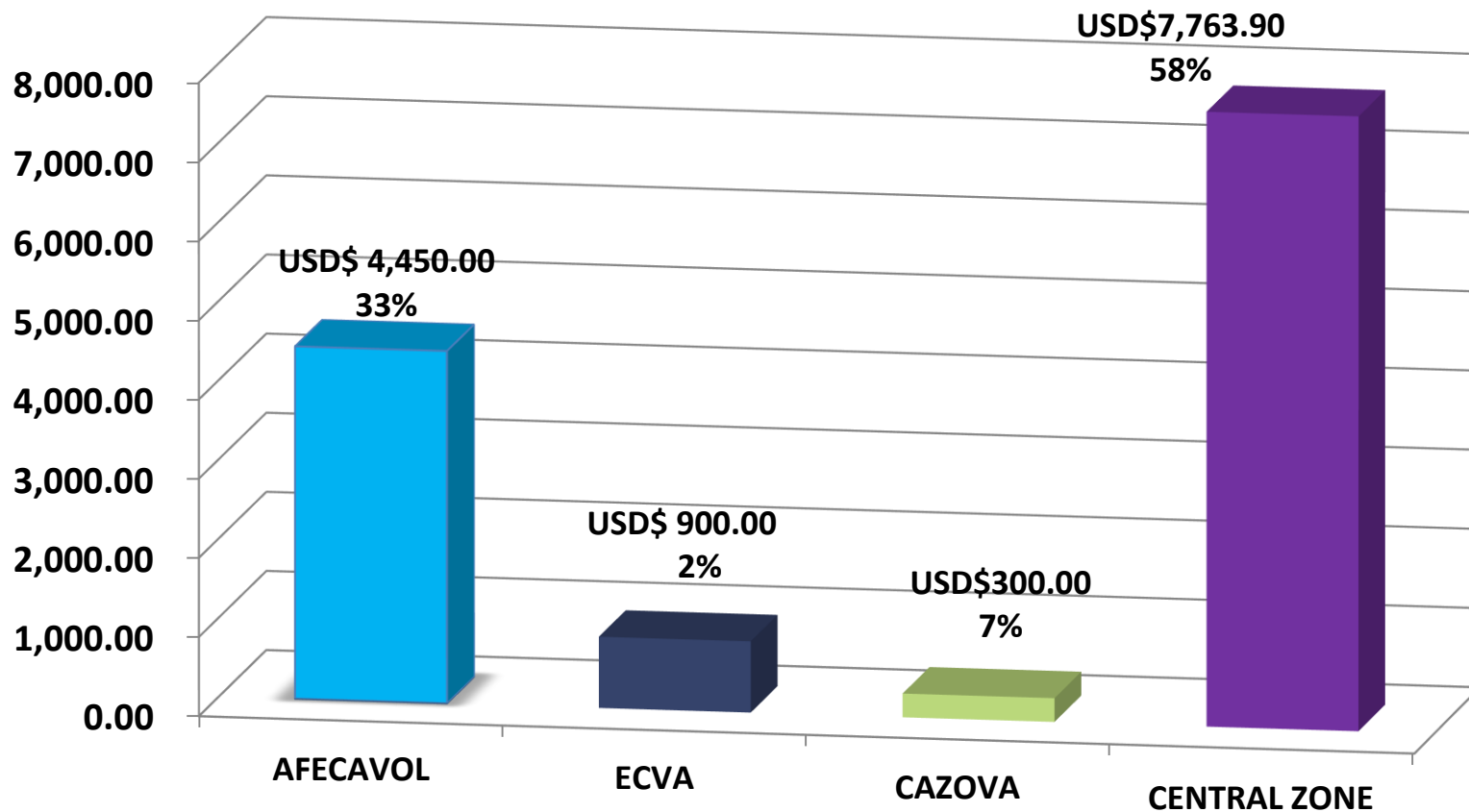


## BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2021



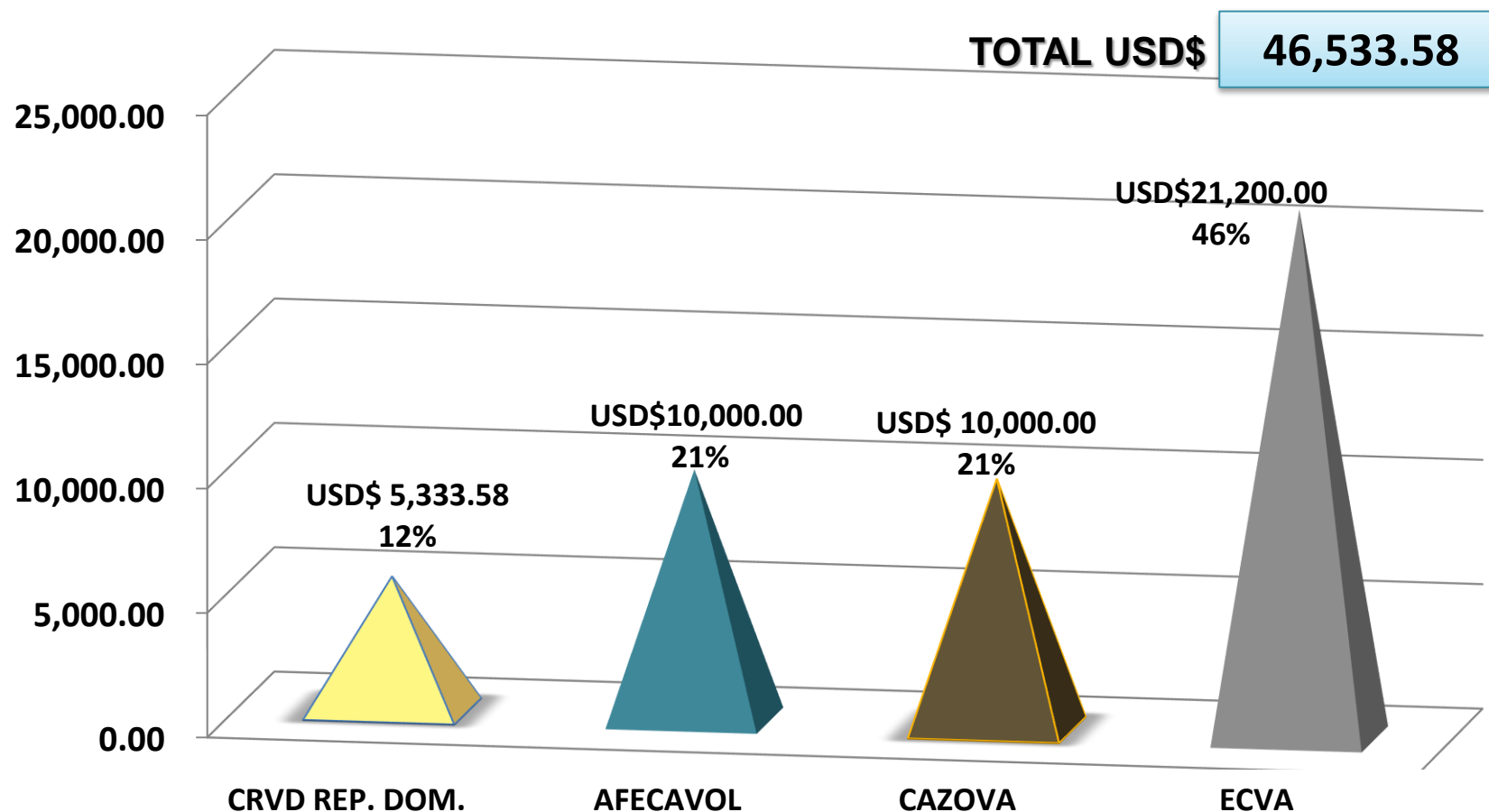
**FIVB REGIONAL DEVELOPMENT CENTER  
JANUARY-DECEMBER, 2021**

**TOTAL USD\$ 13,413.90**

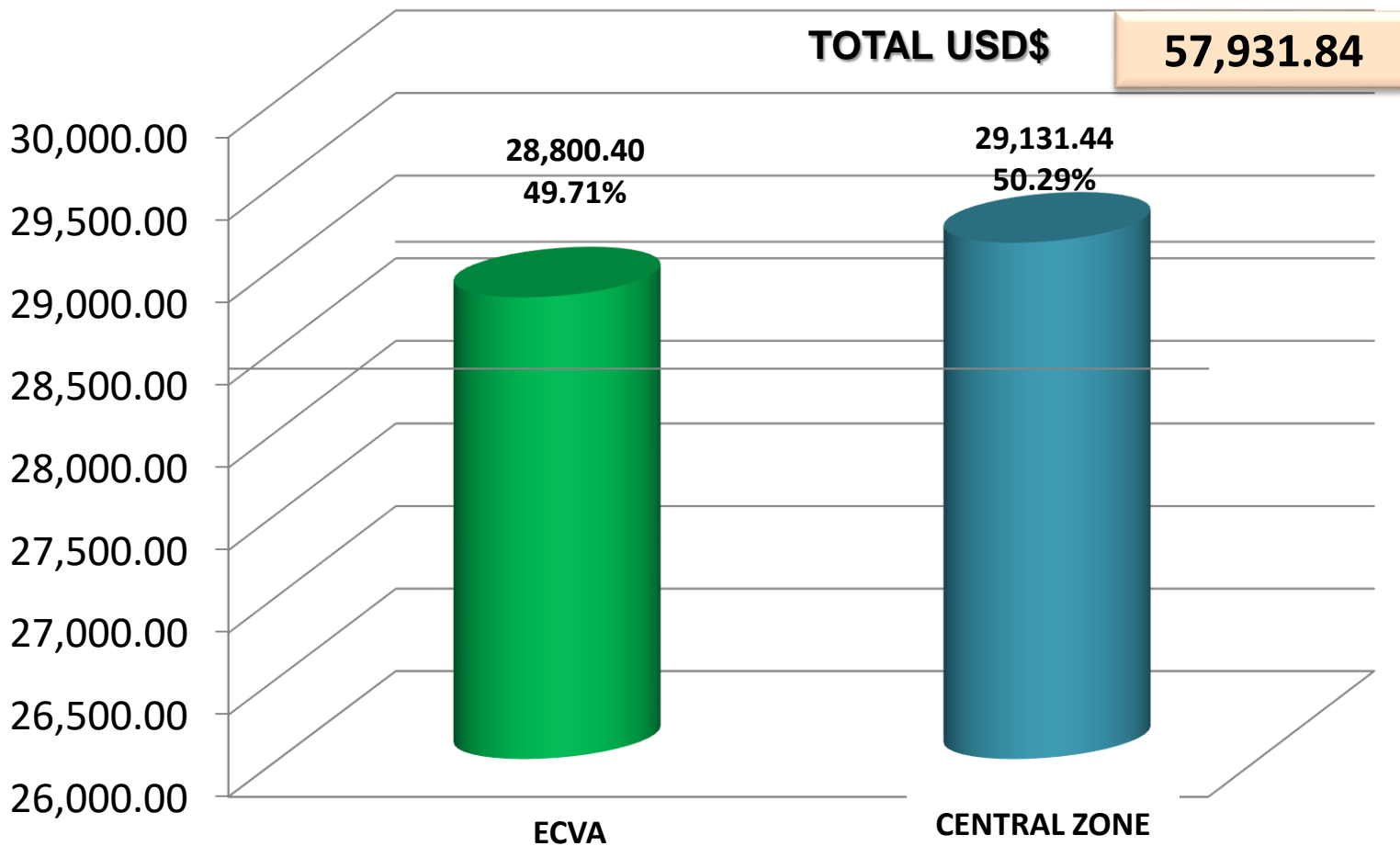




## VOLLEYBALL INSTRUCTOR JANUARY-DECEMBER, 2021

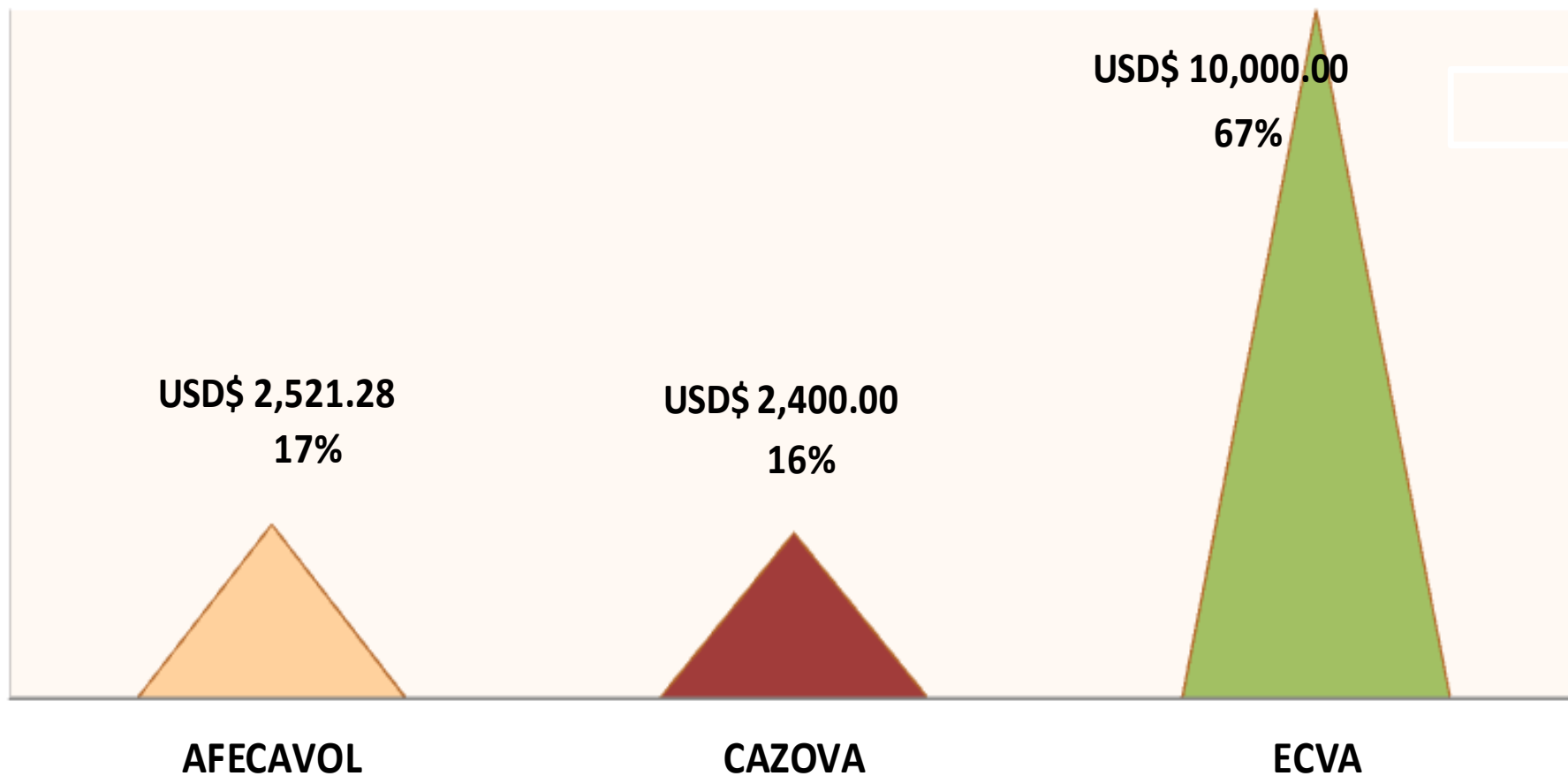


## SPORT COURT SURFACE JANUARY-DECEMBER, 2021



## OTHER EXPENSES JANUARY-DECEMBER, 2021

**TOTAL** **14,921.28**



## 2021 NORCECA DEVELOPMENT PLAN

### SPORTS EQUIPMENT BY ZONAL ASSOCIATION 2021

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
1 BONAIRE VOLLEYBALL ASSOCIATION	2021-031	1,963.50	Sport Equipment used for the National Team		
1 St. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T21-12	5,934.30	Court Network and Vertical System		
1 FEDERACION DOMINICANA DE VOLEIBOL	2021-003	16,425.00	Sport Equipment used for the National Team		
	2021-007	1,170.00	Sport Equipment used for the National Team		
				<b>CAZOVA TOTAL USD\$</b>	<b>1,963.50</b>
				<b>ECVA TOTAL US\$</b>	<b>5,934.30</b>
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>17,595.00</b>
				<b>TOTAL SPORTS EQUIPMENT USD\$</b>	<b>25,492.80</b>

### SPORTS EQUIPMENT USED IN EVENTS BY ZONAL ASSOCIATION 2021

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2021-025	5,363.00	Sport Equipment used for events of Volleyball and Beach Volleyball		
				<b>AFECAVOL TOTAL USD\$</b>	<b>5,363.00</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	2021-009	2,976.50	Sport Equipment used in the Qualification Tournament Beach Volleyball		
	2021-019	1,835.00	Sport Equipment used in the XVI and XIX Pan-American Cup		
	2021-012	345.00	Sport Equipment used in event U-23 Pan American Junior Games Qualification Tournament		
2 FEDERACION MEXICANA DE VOLEIBOL	2021-013	1,755.00	Sport Equipment used in the U23 Pan American Junior Games Qualification Tournament		
	2021-016	1,755.00	Sport Equipment used in the Norceca Men's Continental Championship		
	2021-017	1,755.00	Sport Equipment used in the Norceca Women's Continental Championship		
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>10,421.50</b>
				<b>TOTAL SPORTS EQUIPMENT USED IN EVENT USD\$</b>	<b>15,784.50</b>

**VOLLEYBALL DEVELOPMENT EQUIPMENT**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
	2021-001	1,372.00	Sport Equipment		
	2021-002	246.00	Sport Equipment		
	2021-004	3,745.00	Sport Equipment		
	2021-005	2,737.50	Sport Equipment		
	2021-006	36.00	Sport Equipment		
	2021-010	1,095.00	Sport Equipment		
	2021-011	1,568.75	Sport Equipment		
	2021-014	438.00	Sport Equipment		
	2021-015	640.00	Sport Equipment		
	2021-018	1,755.00	Sport Equipment		
	2021-020	1,835.00	Sport Equipment		
	2021-021	11,810.00	Sport Equipment		
	2021-023	230.00	Sport Equipment		
	2021-024	3,970.00	Sport Equipment		
	2021-026	219.00	Sport Equipment		
	2021-027	10,950.00	Sport Equipment		
	2021-028	1,307.00	Sport Equipment		
	2021-030	1,049.50	Sport Equipment		
	2021-032	1,015.50	Sport Equipment		
				<b>TOTAL DEVELOPMENT OF VOLLEYBALL USD\$</b>	<b>46,019.25</b>

**YOUTH AND JUNIOR PROGRAMS FINANCIAL SUPPORT AND AIRLINE TICKETS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T21-013	8,964.00	Air Tickets for the U23 Women's Pan American Junior Games Qualification Tournament	National Team	
				<b>AFECAVOL TOTAL USD\$</b>	<b>8,964.00</b>
<b>CAZOVA</b>					
1 SURINAAMSE VOLLEYBALL BOND	46682	11,105.08	Air Tickets for the U23 Men's Pan American Junior Games Qualification Tournament	National Team	
2 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	46667	14,763.55	Air Tickets for the U23 Men's and Women's Pan American Junior Games Qualification Tournament	National Team	
	12004	22,350.41	Air Tickets for the U23 Women's Pan American Junior Games Qualification Tournament	National Team	
				<b>CAZOVA TOTAL USD\$</b>	<b>48,219.04</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION MEXICANA DE VOLEIBOL	N/D-50	15,000.00	Organization U23 Women's Pan American Junior Games Qualification Tournament	Host Country	
	N/D-51	15,000.00	Organization U23 Men's Pan American Junior Games Qualification Tournament	Host Country	
2 FEDERACION DOMINICANA DE VOLEIBOL	45924	10,000.00	Perdiem Control Committee U23 Men's Pan American Junior Games Qualification Tournament	Control Committee	
	46664	1,934.72	Air Tickets Control Committee U23 Men's Pan American Junior Games Qualification Tournament	Control Committee	
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>41,934.72</b>
				<b>TOTAL YOUTH AND JUNIOR PROGRAMS USD\$</b>	<b>99,117.76</b>

**SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	T21-18	7,000.00	Organization XXI Women's Senior Central American Cup	Host Country	
	T21-20	7,000.00	Organization XXI Women's Senior Central American Cup	Host Country	
FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T21-19	7,000.00	Organization XXI Men's Senior Central American Cup	Host Country	
3 FEDERACION COSTARRICENSE DE VOLEIBOL	RC 611	<u>5,060.00</u>	Air Tickets Norceca Women's Continental Championship	National Team	
				<b>FECAVOL TOTAL USD\$</b>	<b>26,060.00</b>
<b>CAZOVA</b>					
1 SURINAAMSE VOLLEYBALL BOND	46683	11,868.53	Air Tickets XVI Men's Pan-American Cup	National Team	
	ED-50	200.00	Perdiem Referee participating in the U23 Women's Pan American Junior Games Qualification Tournament		
1 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	46661	<u>23,124.12</u>	Air Tickets for the Norceca Men's Continental Championship	National Team	
				<b>CAZOVA TOTAL USD\$</b>	<b>35,192.65</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION MEXICANA DE VOLEIBOL	T21-23	20,000.00	Organization Norceca Women's Continental Championship	Host Country	
2 FEDERACION DOMINICANA DE VOLEIBOL	46684	1,296.07	Air Tickets Final Six XVI and XIX Pan American Cup	Alberto Arreola	
	46189	11,150.00	Perdiem Control Committee Final Six XVI Men's Pan-American Cup	Control Committee	
	46190	10,400.00	Perdiem Control Committee Final Six XIX Women's Pan-American Cup	Control Committee	
	12200	<u>3,174.00</u>	Accommodation Final Six XIX Women's and Men's Pan-American Cup	Host Country	
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>46,020.07</b>
				<b>SENIOR TOURNAMENT TOTAL USD\$</b>	<b>107,272.72</b>

**BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS**

FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
1 CAYMAN ISLANDS VOLLEYBALL FEDERATION	T21-21	<u>20,000.00</u>	Organization for the 2 <sup>nd</sup> Stage Beach Continental Tour 2019	Host Country	
				<b>CAZOVA TOTAL USD\$</b>	<b>20,000.00</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	45899	4,000.00	Perdiem for the Control Committee U23 Men's and Women's Beach Volleyball Qualifier to the Junior Pan American Games	Control Committee	
	RC 575	45.00	Transportation Control Committee U23 Men's and Women's Beach Volleyball Qualifier to the Junior Pan American Games	Transportation C.C.	
	46655	<u>3,145.37</u>	Air Tickets for the Control Committee U23 Men's and Women's Beach Volleyball Qualifier to the Junior Pan American Games	Control Committee	
				<b>CENTRAL ZONE TOTAL USD\$</b>	<b>7,190.37</b>
				<b>TOTAL BEACH VOLLEYBALL USD\$</b>	<b>27,190.37</b>

**FIVB REGIONAL DEVELOPMENT CENTERS**

<b>FEDERATIONS</b>	<b>CERTIF. NO.</b>	<b>VALUE IN USD\$</b>	<b>DETAILS</b>	<b>BENEFICIARY</b>	<b>TOTAL</b>
<b>AFECAVOL</b>					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Nestor Ramos	
	46592	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level I	Rafael Solis	
	46812	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level II	Winston Ramos	
2 FEDERACION HONDUREÑA DE VOLEIBOL	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Alejandro Castillo	
	46200	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level I	Luis Baide	
3 FEDERACION NACIONAL DE VOLEIBOL GUATEMALA	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Carlos Orozco	
	46200	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level I	José Zuñiga	
	11838	275.00	Scholarships participation in virtual courses of International Referee Level II	Mario Ant. Nochez	
4 FEDERACION COSTARRICENSE DE VOLEIBOL	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Johan Morales	
5 FEDERACION SALVADOREÑA DE VOLEIBOL	45925	600.00	Scholarships participation in virtual courses of International Referee Level II	Noe Fabian and Pedro Rivas	
	46200	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level I	Eduardo Zavala	
	46592	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International I Level I	Karen Orellana	
	46812	300.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level II	Carlos Escobar Talavera	
	11838	275.00	Scholarships participation in virtual courses of International Coaches Level I	Erick Zamora	
				<b>AFECAVOL TOTAL</b>	<b>USD\$ 4,450.00</b>
<b>ECVA</b>					
1 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Joseph Clercent	
2 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Nicholas Henrietta	
3 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Ray Robinson	
				<b>ECVA TOTAL</b>	<b>USD\$ 900.00</b>
<b>CAZOVA</b>					
1 ARUBA VOLLEYBALL ASSOCIATION	45925	300.00	Scholarships participation in virtual courses of International Referee Level II	Percy Phelipa	
				<b>CAZOVA TOTAL</b>	<b>USD\$ 300.00</b>

**CENTRAL ZONE**

1	FEDERACION DOMINICANA DE VOLEIBOL	45693	1,198.50	Data Volley 4 Pro Software Annual License	Yeivic Jimenez		
		11715	852.94	Laptop used ffor the Courses and Seminar Data Voli and VIS	Yeivic Jimenez		
		46200	900.00	Scholarships participation in virtual courses of Beach Volleyball Coaches International Level I	Francisco, Joel and Yuniior		
		46592	1,200.00	Scholarships participation in virtual courses of Beach Volleybal Coaches International I Level I	Enger, Johan, Ange and Aurelis		
		11764	705.34	Perdiem Courses Coaches	CRDV Dominican Republic		
		11786	704.47	Perdiem Courses Coaches	CRDV Dominican Republic		
		11791	792.95	Perdiem Courses Coaches	CRDV Dominican Republic		
		11841	704.85	Perdiem Courses Coaches	CRDV Dominican Republic		
		11842	704.85	Perdiem Courses Coaches	CRDV Dominican Republic		
						<b>CENTRAL ZONE TOTAL</b>	<b>USD\$ 7,763.90</b>
						<b>TOTAL RDC</b>	<b>USD\$ 13,413.90</b>

**VOLLEYBALL INSTRUCTORS**

	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL	
1	<b>FIVB RDC DOMINICAN REPUBLIC</b>						
		12280	3,997.87	Perdiem as NORCECA VIS Instructor, May-September	Yeivic Jimenez		
		12280	1,335.71	Perdiem as NORCECA VIS Instructor, October and November	Yeivic Jimenez		
						<b>RDC TOTAL</b>	<b>USD\$ 5,333.58</b>
	<b>AFECAVOL</b>						
1	FEDERACION NACIONAL HONDUREÑA DE VOLEIBOL	T21-24	10,000.00	Perdiem Norceca Instructor, July-December, 2021	Ingrid Morales and Marvin Ulloa		
						<b>AFECAVOL TOTAL</b>	<b>USD\$ 10,000.00</b>
	<b>CAZOVA</b>						
1	ARUBA VOLLEYBALL ASSOCIATION	T21-14	2,000.00	Perdiem as Norceca Instructor May-August, 2021	Patricio Bridgewater		
		T22-03	2,000.00	Perdiem as Norceca Instructor September-December, 2021	Patricio Bridgewater		
2	SURINAAMSE VOLLEYBALL BOND	NC-01	6,000.00	Perdiem as Norceca Instructor June-September, 2021	Augusto Sabbatini		
						<b>CAZOVA TOTAL</b>	<b>USD\$ 10,000.00</b>
	<b>ECVA</b>						
1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T22-04	3,200.00	Perdiem as Norceca Instructor November 2021 - January, 2022	Francisco Ruiz		
2	ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T22-04	6,000.00	Perdiem as Norceca Instructor September-December, 2021	Augusto Sabbatini		
3	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T21-11	2,000.00	Perdiem as Norceca Instructor July-August, 2021	Gordon L. Mayforth		
		T21-15	2,000.00	Perdiem as Norceca Instructor August-September, 2021	Gordon L. Mayforth		
		T22-04	6,000.00	Perdiem as Norceca Instructor September-December, 2021	Richard Swan		
		T22-04	2,000.00	Perdiem as Norceca Instructor September, 2021	Gordon L. Mayforth		
						<b>ECVA TOTAL</b>	<b>USD\$ 21,200.00</b>
						<b>TOTAL VOLLEYBALL INSTRUCTOR</b>	<b>USD\$ 46,533.58</b>



## SPORT COURT VOLLEYBALL SURFACE

	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
<b>ECVA</b>						
1	St. KITTS AMATEUR VOLLEYBALL ASSOCIATION	2021-022	<u>28,800.40</u>	Sport Court Volleyball		
					<b>ECVA TOTAL</b>	<b>USD\$ 28,800.40</b>
<b>CENTRAL ZONE</b>						
1	FEDERACION DOMINICANA DE VOLEIBOL	2021-029	<u>29,131.44</u>	Sport Court Volleyball		
					<b>CENTRAL ZONE TOTAL</b>	<b>USD\$ 29,131.44</b>
					<b>TOTAL SPORT COURT</b>	<b>USD\$ 57,931.84</b>

## OTHER EXPENSES

	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
1	<b>AFECAVOL</b>	T21-16	2,400.00	Design and Development Web Site		
2		12302	<u>121.28</u>	Tablets used for competition		
					<b>AFECAVOL TOTAL</b>	<b>USD\$ 2,521.28</b>
1	<b>CAZOVA</b>	T21-17	<u>2,400.00</u>	Design and Development Web Site		
					<b>CAZOVA TOTAL</b>	<b>USD\$ 2,400.00</b>
1	<b>ECVA</b>	T22-07	<u>10,000.00</u>	Annual Asignation 2020 and 2021 Administrative Expenses		
					<b>ECVA TOTAL</b>	<b>USD\$ 10,000.00</b>
					<b>TOTAL OTHER EXPENSES</b>	<b>USD\$ 14,921.28</b>
					<b>2021 TOTAL DEVELOPMENT PLAN INVESTED</b>	<b>USD\$ 453,678.00</b>