



**FIVB**<sup>TM</sup>

FÉDÉRATION INTERNATIONALE  
DE VOLLEYBALL

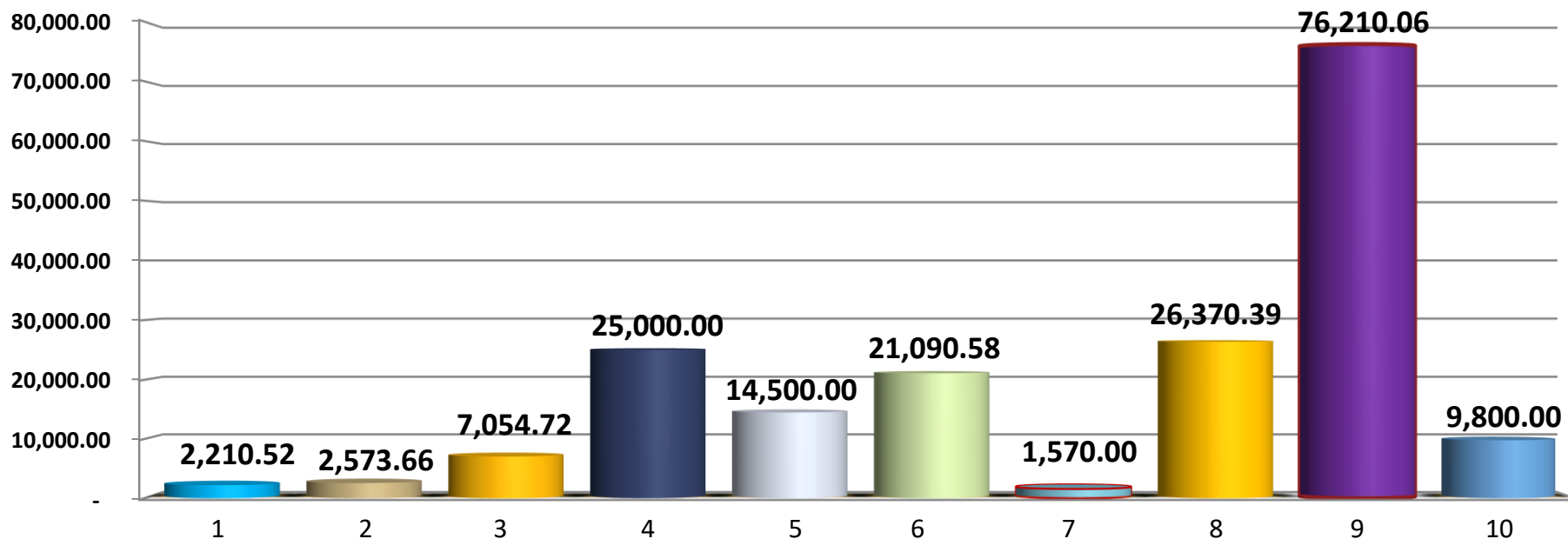
# **DEVELOPMENT PLAN**

**JANUARY-DECEMBER, 2020**

## DEVELOPMENT PLAN JANUARY-DECEMBER 2020

**TOTAL USD\$**

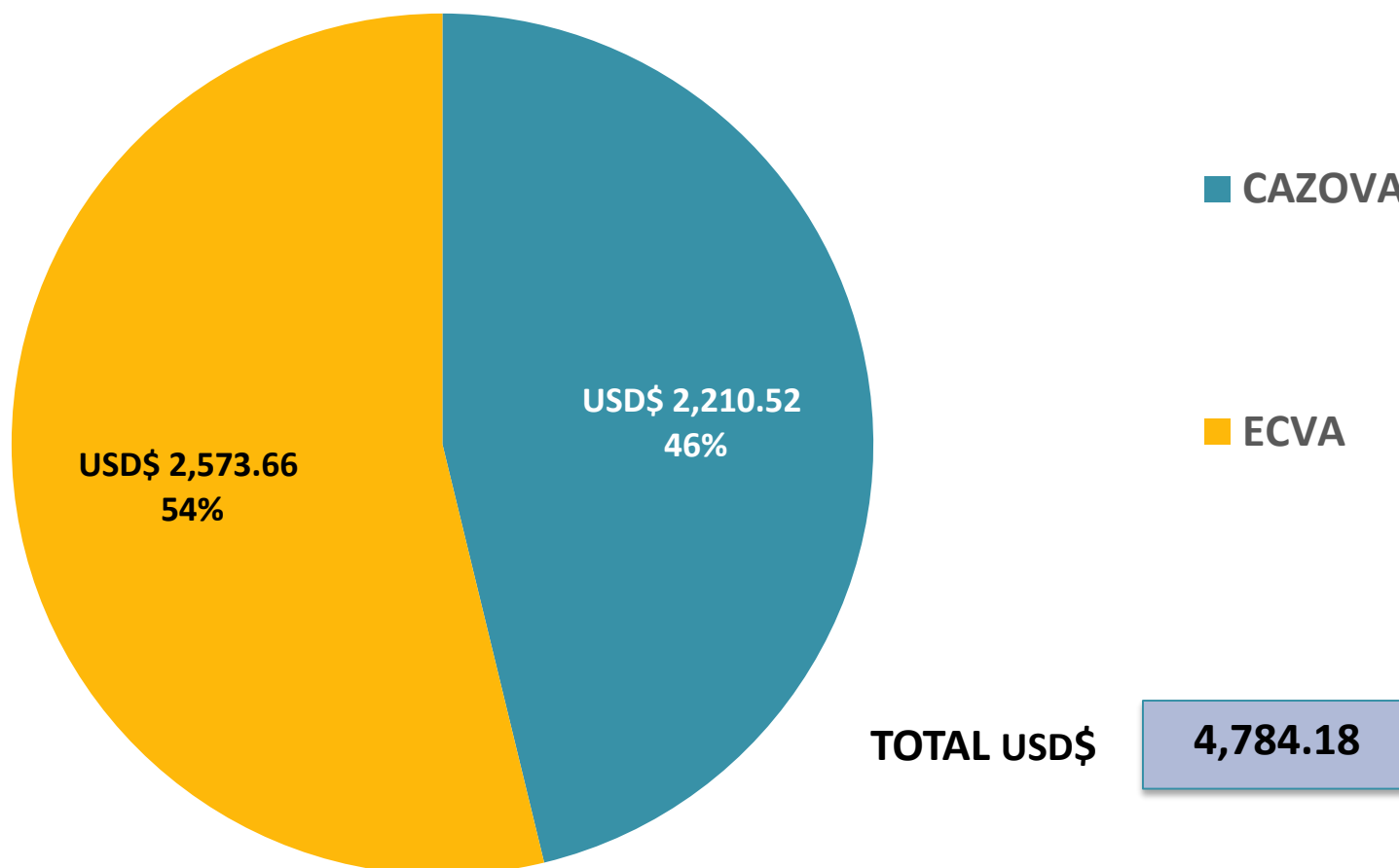
**186,379.93**



1. SPORTS EQUIPMENT CAZOVA
2. SPORTS EQUIPMENT ECVA
3. VOLLEYBALL DEVELOPMENT
4. YOUTH AND JUNIOR PROGRAMS
5. SENIOR TOURNAMENTS

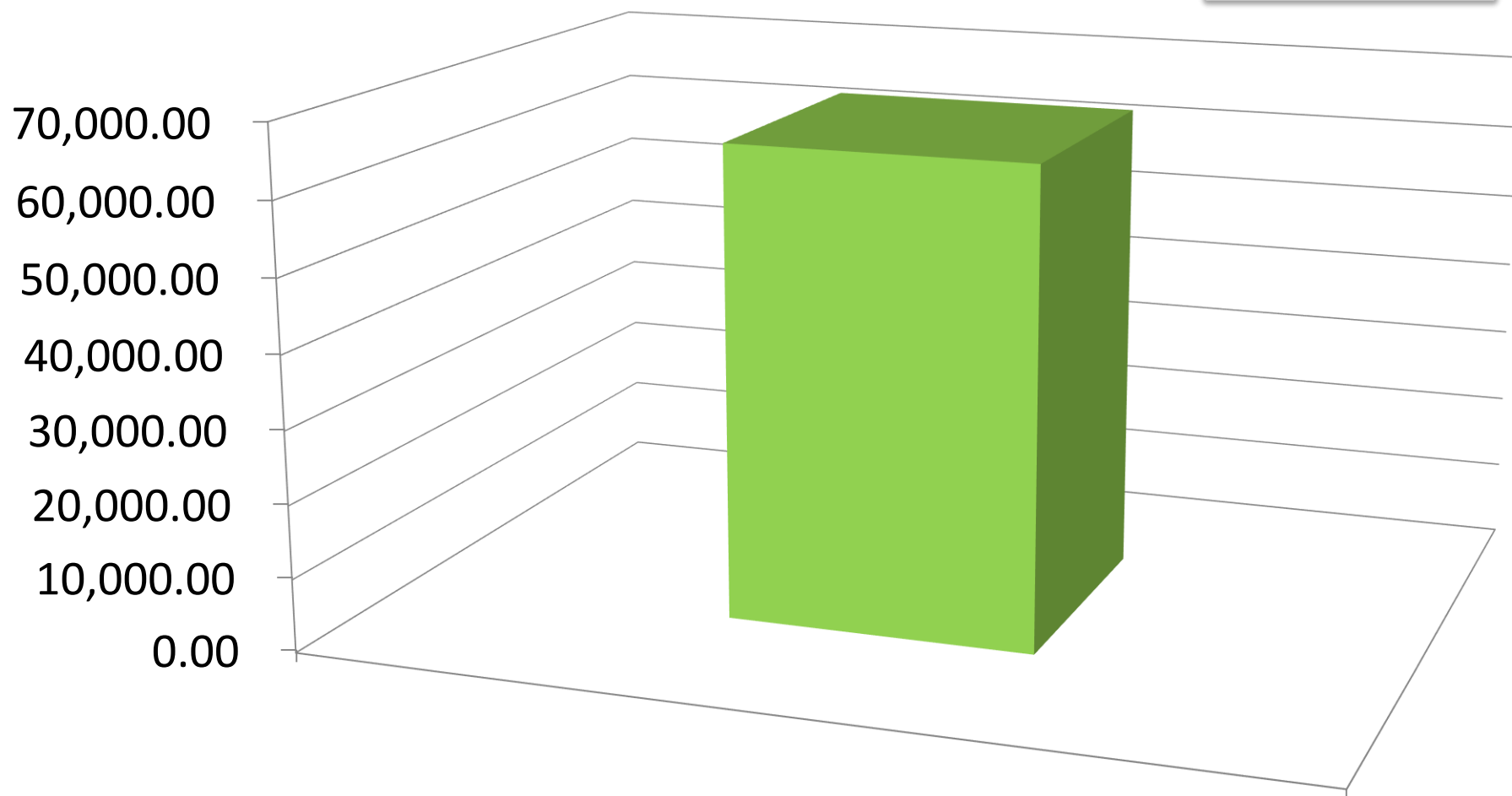
6. CONTINENTAL TOUR BEACH VOLLEYBALL
7. FIVB REGIONAL DEVELOPMENT CENTERS
8. VOLLEYBALL INSTRUCTORS
9. SPORT COURT SURFACE
10. OTHER EXPENSES

## SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS JANUARY-DECEMBER, 2020



## VOLLEYBALL DEVELOPMENT JANUARY-DECEMBER, 2020

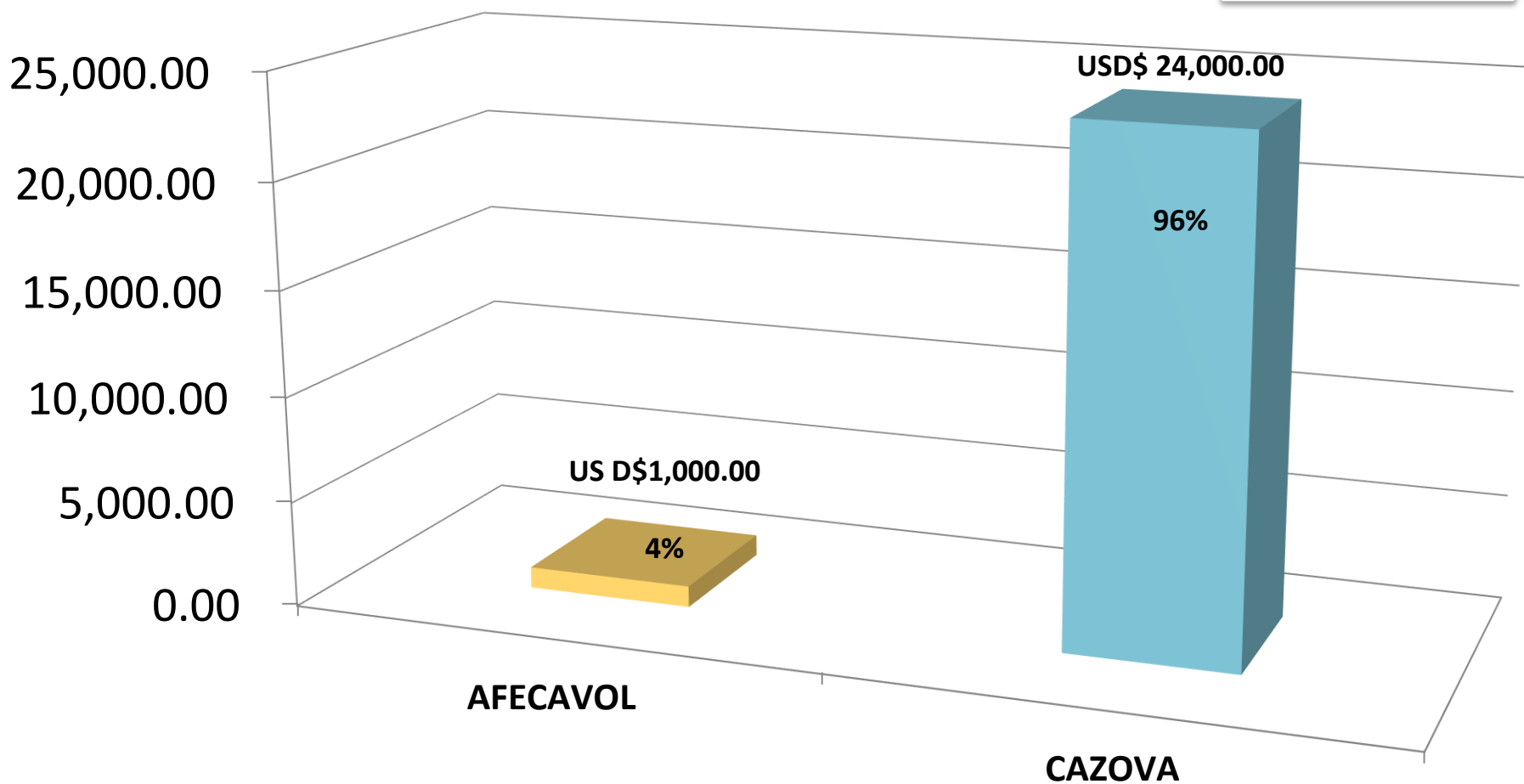
TOTAL USD\$ **7,054.72**



**YOUTH AND JUNIOR PROGRAMNS  
JANUARY-DECEMBER, 2020  
(Corresponds to 2019)**

TOTAL USD\$

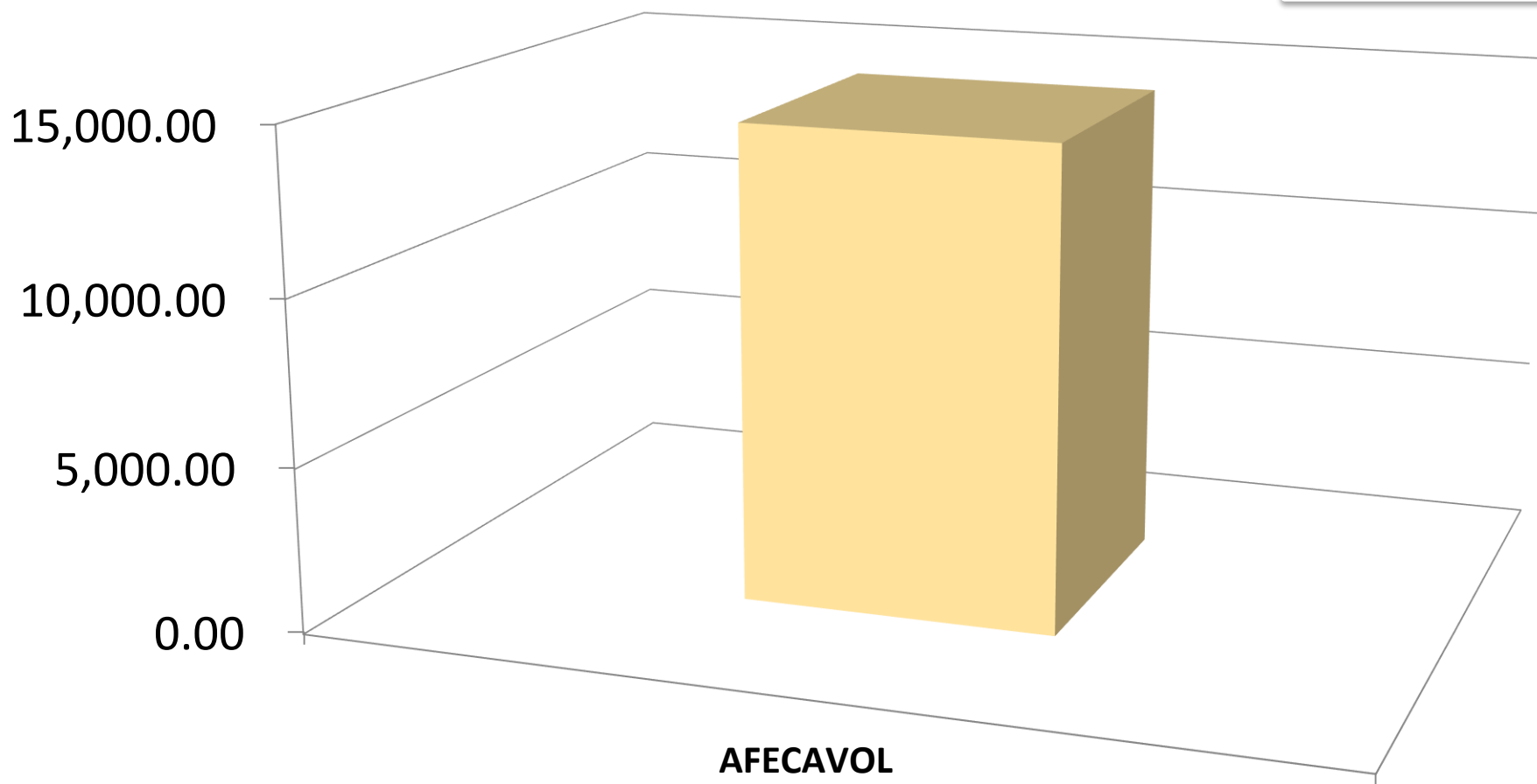
**25,000.00**



**SENIOR TOURNAMENTS  
JANUARY-DECEMBER, 2020  
(Corresponds to 2018-2020)**

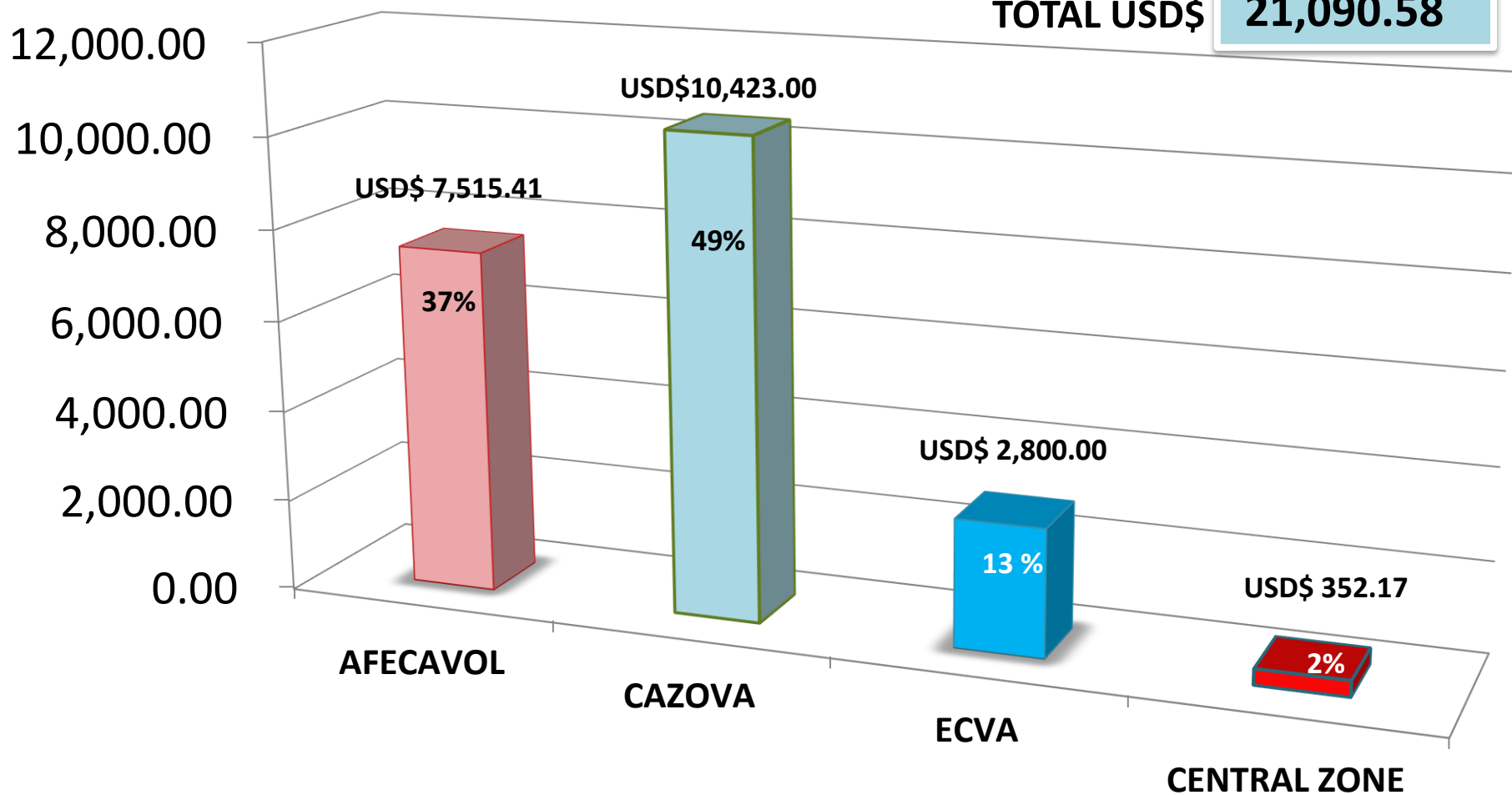
TOTAL USD\$

**14,500.00**



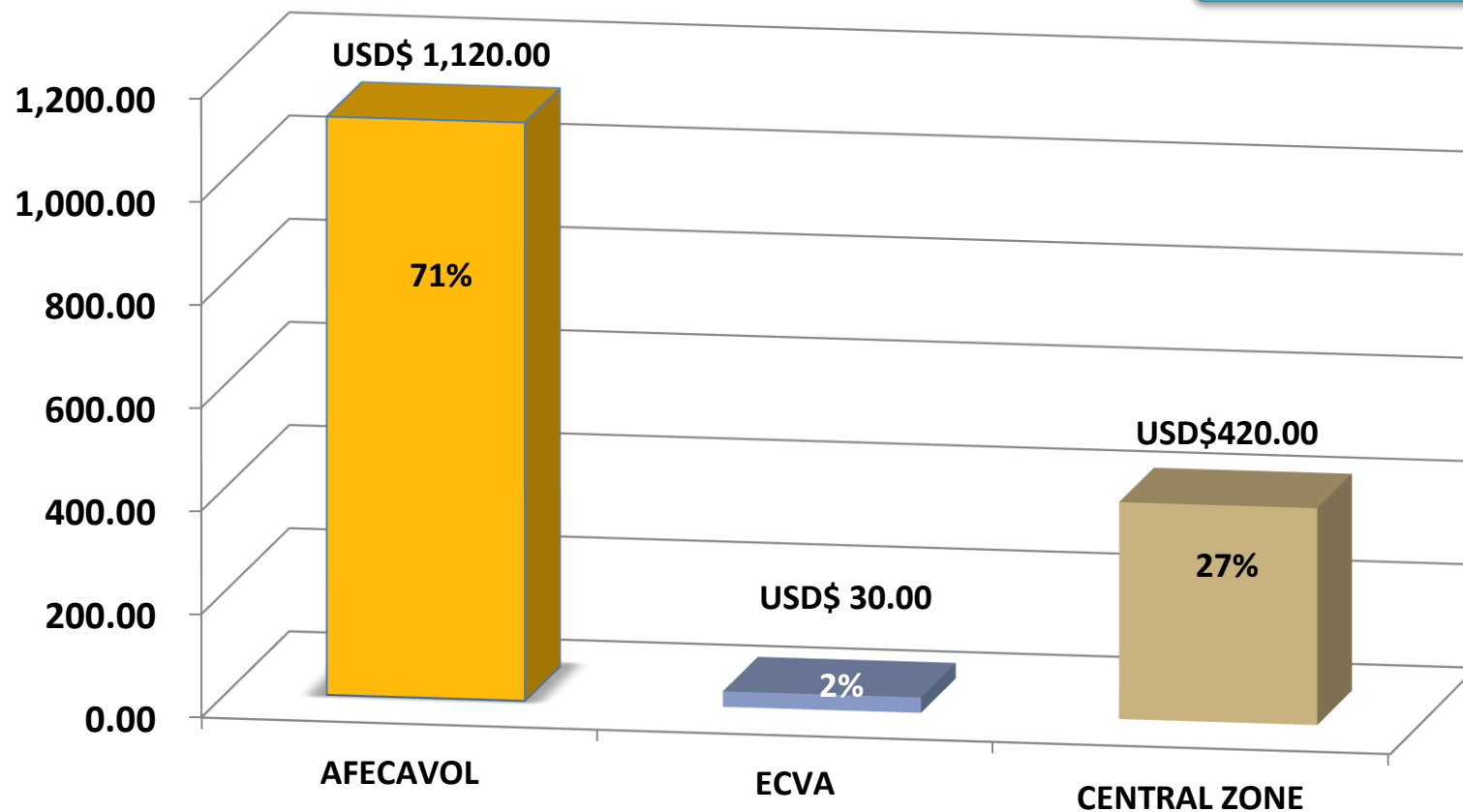
**BEACH VOLLEYBALL CONTINENTAL TOUR  
JANUARY-DECEMBER, 2020  
(Corresponds to 2019)**

**TOTAL USD\$ 21,090.58**



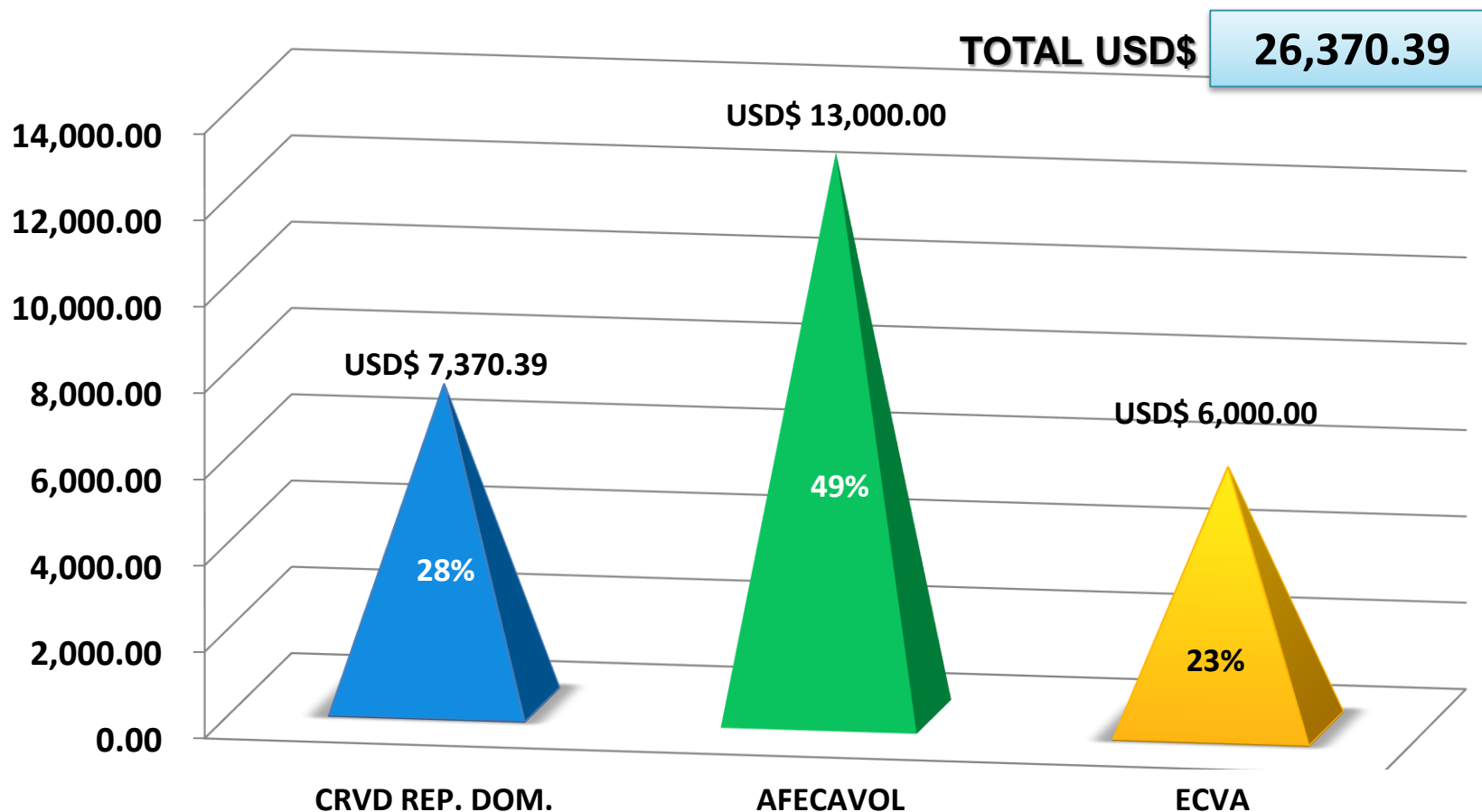
## FIVB REGIONAL DEVELOPMENT CENTER JANUARY-DECEMBER, 2020

TOTAL USD\$ **1,570.00**



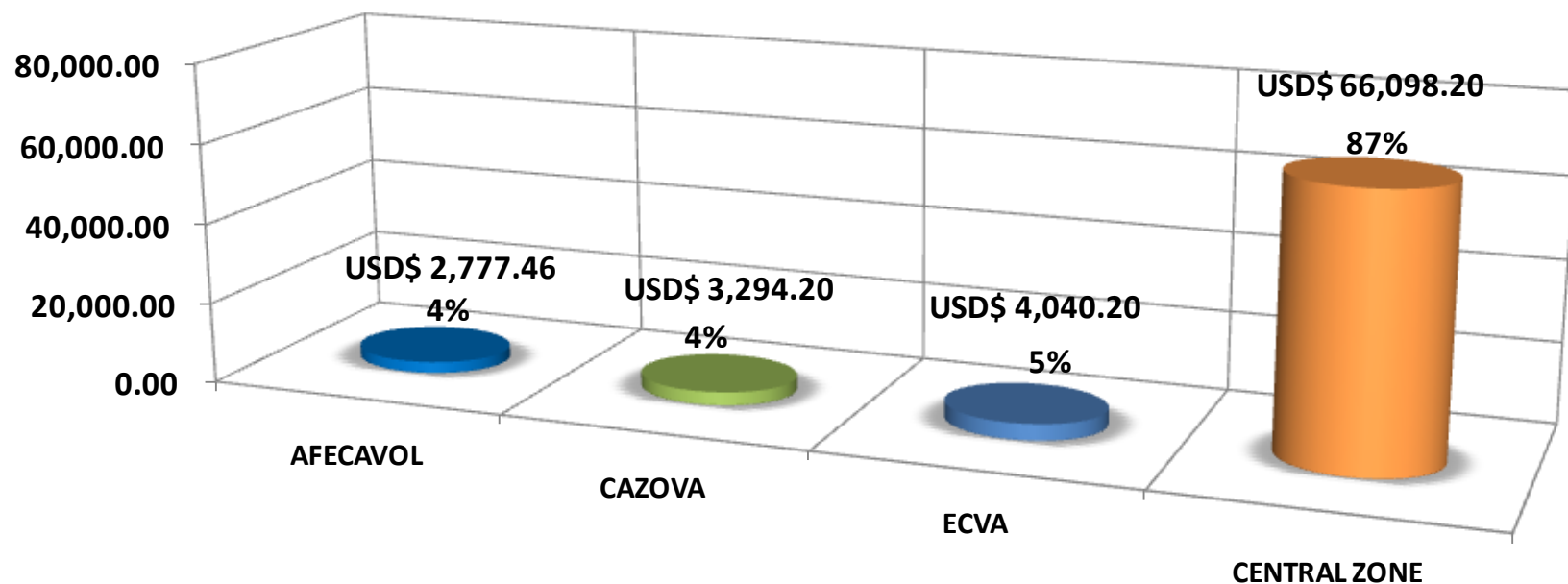


## VOLLEYBALL INSTRUCTOR JANUARY-DECEMBER, 2020



## SPORT COURT SURFACE JANUARY-DECEMBER, 2020

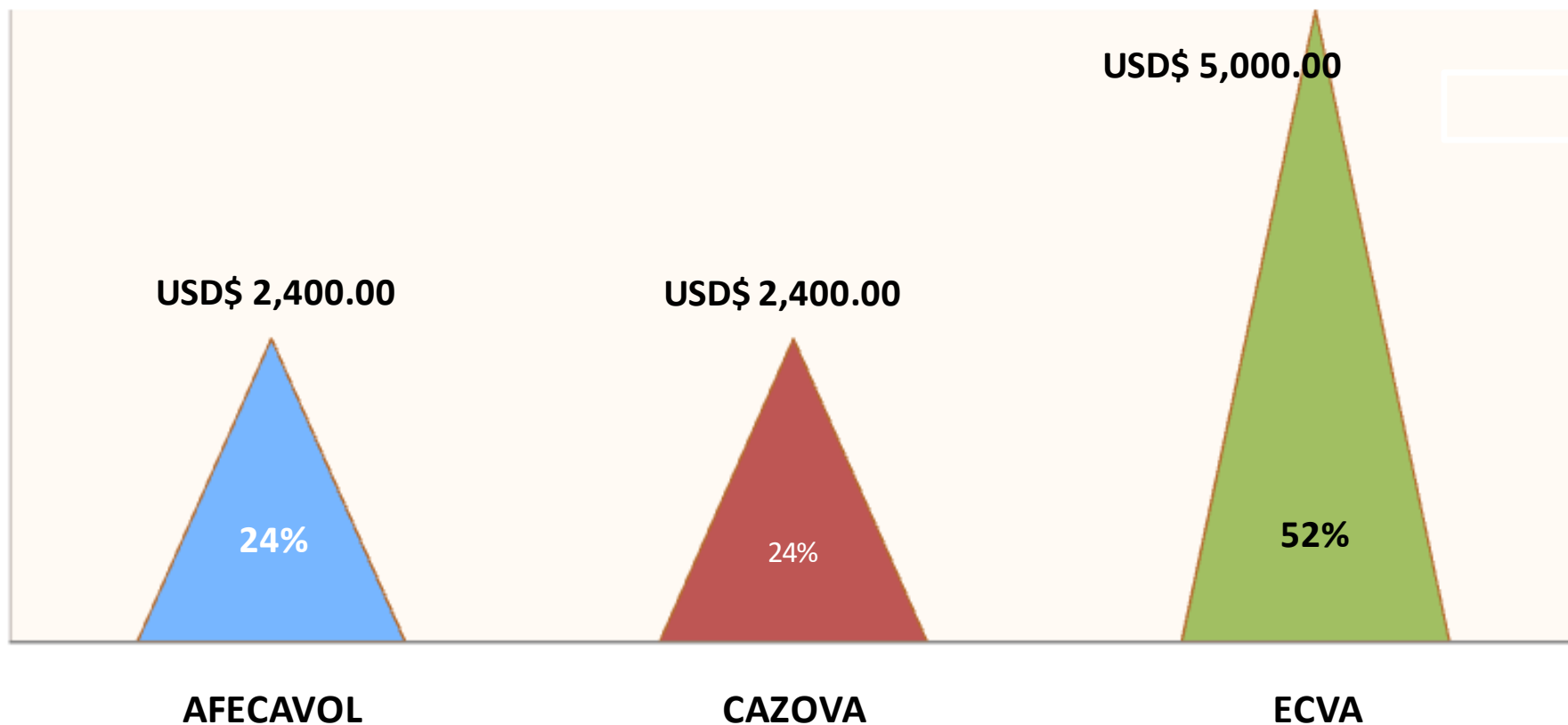
**TOTAL USD\$ 76,210.06**



## OTHER EXPENSES JANUARY-DECEMBER, 2020

TOTAL USD\$

9,800.00



**2020 NORCECA DEVELOPMENT PLAN**

**SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION 2020**

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
1 FEDERATION HAITIANNE DE VOLLEYBALL	2020-002	1,430.52	Sport Equipment used for the National Team		
2 JAMAICA VOLLEYBALL ASSOCIATION	2020-04	<u>780.00</u>	Sport Uniform for the National Team		
				<b>CAZOVA TOTAL US\$</b>	<b>2,210.52</b>
<b>ECVA</b>					
1 BERMUDA VOLLEYBALL ASSOCIATION	T20-19	<u>2,573.66</u>	Mizuno Uniforms to participate in the Qualifying for the World Championships of the ECVA Zone		
				<b>ECVA TOTAL US\$</b>	<b>2,573.66</b>
				<b>SPORTS EQUIPMENT USED IN EVENT TOTAL US\$</b>	<b>4,784.18</b>

**VOLLEYBALL DEVELOPMENT**

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
	2020-001	242.50	Sport Equipment		
	2020-003	4,000.00	Sport Equipment		
	2020-005	487.50	Sport Equipment		
	2020-008	440.00	Sport Equipment		
	2020-009	880.00	Sport Equipment		
	10903	662.72	Sport Equipment		
	11295	<u>342.00</u>	Sport Equipment		
				<b>TOTAL DEVELOPMENT OF VOLLEYBALL US\$</b>	<b>7,054.72</b>

**YOUTH AND JUNIOR PROGRAMS**

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	T20-28	<u>1,000.00</u>	Plataform System VIS Panamerican Young Games I	Judith Sandino	
				<b>AFECAVOL TOTAL US\$</b>	<b>1,000.00</b>
<b>CAZOVA</b>					
1 LIGUE DE VOLLEYBALL DE MARTINIQUE	T20-13	<u>24,000.00</u>	Organization for the CAZOVA U20 and U21 Championship 2019	Host Country	
				<b>CAZOVA TOTAL US\$</b>	<b>24,000.00</b>
				<b>YOUTH AND JUNIOR PROGRAMS TOTAL US\$</b>	<b>25,000.00</b>

**SENIOR TOURNAMENTS**

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
BELIZE VOLLEYBALL ASSOCIATION			Organization for the XX Woman Central American Senior Championship 2018	Host Country	
1	T20-09	8,500.00			
2 FEDERACION NICARAGUENSE DE VOLEIBOL	T20-12	<u>6,000.00</u>	Advance ayment organization for the Second Continental Volleyball Cup	Host Country	
				<b>AFECAVOL TOTAL US\$</b>	<b>14,500.00</b>
				<b>SENIOR TOURNAMENT TOTAL US\$</b>	<b>14,500.00</b>

## CONTINENTAL TOUR BEACH VOLLEYBALL

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 BELIZE VOLLEYBALL ASSOCIATION	T20-10	6,255.54	Air Tickets for the 1 <sup>st</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> , 5 <sup>th</sup> and 9 <sup>th</sup> Stages Beach Beach Continental Tour 2019		
2 FEDERACION NICARAGUENSE DE VOLEIBOL	T20-14	<u>1,259.87</u>	Air Tickets 9 <sup>th</sup> Stage Beach Continental Tour 2019	National Team	
				<b>AFECAVOL TOTAL US\$</b>	<b>7,515.41</b>
<b>CAZOVA</b>					
1 ARUBA VOLLEYBALL ASSOCIATION	T20-05	590.00	Air Tickets 7 <sup>th</sup> Stage Beach Continental Tour 2019	National Team	
2 BONAIRE VOLLEYBALL ASSOCIATION	T20-30	<u>9,833.00</u>	Organization for the 7 <sup>th</sup> Stage Beach Continental Tour 2019	Host Country	
				<b>CAZOVA TOTAL US\$</b>	<b>10,423.00</b>
<b>ECVA</b>					
1 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T20-04	<u>2,800.00</u>	Air Tickets 7 <sup>th</sup> and 8 <sup>th</sup> Stage Beach Continental Tour 2019	National Team	
				<b>ECVA TOTAL US\$</b>	<b>2,800.00</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	44837	<u>352.17</u>	Air Tickets 10 <sup>th</sup> Stage Beach Continental Tour 2019	Miguel Angel Ramirez	
				<b>CENTRAL ZONE TOTAL US\$</b>	<b>352.17</b>
				<b>BEACH VOLLEYBALL TOTAL US\$</b>	<b>21,090.58</b>

## FIVB REGIONAL DEVELOPMENT CENTERS

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	44606	120.00	Scholarships participation in virtual courses of VIS and Electronic Annotation Sheet for Volleyball and Beach Volleyball		
	T20-21	<u>1,000.00</u>	Perdiem participation in the Seminar VIS, Seminar Statistics and Seminar Administration of Electronic Sheet	Judith Sandino	
				<b>AFECAVOL TOTAL US\$</b>	<b>1,120.00</b>
<b>ECVA</b>					
1 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	44606	<u>30.00</u>	Scholarships participation in virtual courses of VIS and Electronic Annotation Sheet for Volleyball and Beach Volleyball	Shane Roachford	
				<b>ECVA TOTAL US\$</b>	<b>30.00</b>
<b>CENTRAL ZONE</b>					
1 FEDERACION DOMINICANA DE VOLEIBOL	44606	360.00	Scholarships participation in Virtual Courses of VIS and Electronic Annotation Sheet for Volleyball and Beach Volleyball	Participates Courses	
2 FEDERACION MEXICANA DE VOLEIBOL	44606	<u>60.00</u>	Scholarships participation in virtual courses of VIS and Electronic Annotation Sheet for Volleyball and Beach Volleyball	Lorenzo Martinez Luna	
				<b>CENTRAL ZONE TOTAL US\$</b>	<b>420.00</b>
				<b>RDC TOTAL US\$</b>	<b>1,570.00</b>

## VOLLEYBALL INSTRUCTORS

FEDERATIONS	CERTIF. NO.	US\$	DETAILS	BENEFICIARY	TOTAL
<b>1 FIVB RDC DOMINICAN REPUBLIC</b>					
	10855	751.90	Director FIVB RVDC Dominican Republic, January	Nelson Ramirez	
	10859	939.87	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
	10862	676.71	Perdiem as NORCECA VIS Instructor, January	Yeivic Jiminez	
	10968	935.27	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	
	10964	748.22	Director FIVB RVDC Dominican Republic, February	Nelson Ramirez	
	11051	927.10	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras	
	11117	741.68	Director FIVB RVDC Dominican Republic, March	Nelson Ramirez	
	11047	733.18	Director FIVB RDVC Dominican Republic, April	Nelson Ramirez	
	11121	<u>916.48</u>	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras	

				<b>RDC TOTAL US\$</b>	<b>7,370.39</b>
<b>AFECAVOL</b>					
1	FEDERACION NACIONAL HONDUREÑA DE VOLEIBOL	T21-001	<u>13,000.00</u>	Perdiem Norceca Instructor, 2020	
				<b>AFECAVOL TOTAL US\$</b>	<b>13,000.00</b>
<b>ECVA</b>					
	BERMUDA VOLLEYBALL ASSOCIATION	T21-07	<u>6,000.00</u>	Perdiem as Norceca Instructor September-November, 2020	Trevor Theroulde
				<b>ECVA TOTAL US\$</b>	<b>6,000.00</b>
				<b>VOLLEYBALL INSTRUCTOR US\$ TOTAL</b>	<b>26,370.39</b>

**SPORT COURT SURFACE**

FEDERATIONS		CERTIF. NO.	VALUE IN	DETAILS	BENEFICIARY	TOTAL
<b>AFECAVOL</b>						
1	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T20-23	<u>2,777.46</u>	Freight Sport Court		
				<b>AFECAVOL TOTAL US\$</b>		<b>2,777.46</b>
<b>CAZOVA</b>						
1	BONAIRE VOLLEYBALL ASSOCIATION	T20-23	3,294.20	Freight Sport Court		
				<b>CAZOVA TOTAL US\$</b>		<b>3,294.20</b>
<b>ECVA</b>						
1	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	T20-23	<u>4,040.20</u>	Freight Sport Court		
				<b>ECVA TOTAL US\$</b>		<b>4,040.20</b>
<b>CENTRAL ZONE</b>						
1	FEDERACION DOMINICANA DE VOLEIBOL	T20-23	4,207.00	Freight Sport Court		
		2020-006	30,945.60	Floor Sport Court		
		2020-007	<u>30,945.60</u>	Floor Sport Court		
				<b>CENTRAL ZONE TOTAL US\$</b>		<b>66,098.20</b>
				<b>SPORT COURT TOTAL US\$</b>		<b>76,210.06</b>

**OTHER EXPENSES**

FEDERATIONS		CERTIF. NO.	VALUE IN	DETAILS	BENEFICIARY	TOTAL
1	AFECAVOL	T20-17	<u>2,400.00</u>	Design and Development Web Site		
				<b>AFECAVOL TOTAL US\$</b>		<b>2,400.00</b>
<b>CAZOVA</b>						
1	CAZOVA	T20-25	<u>2,400.00</u>	Design and Development Web Site		
				<b>CAZOVA TOTAL US\$</b>		<b>2,400.00</b>
<b>ECVA</b>						
1	ECVA	T20-29	<u>5,000.00</u>	Annual Asignation 2019 Administrative Expenses		
				<b>TOTAL ECVA US\$</b>		<b>5,000.00</b>
				<b>OTHER TOTAL US\$</b>		<b>9,800.00</b>
				<b>DEVELOPMENT PLAN INVESTED, 2020 TOTAL US\$</b>		<b>186,379.93</b>