



FIVBTM

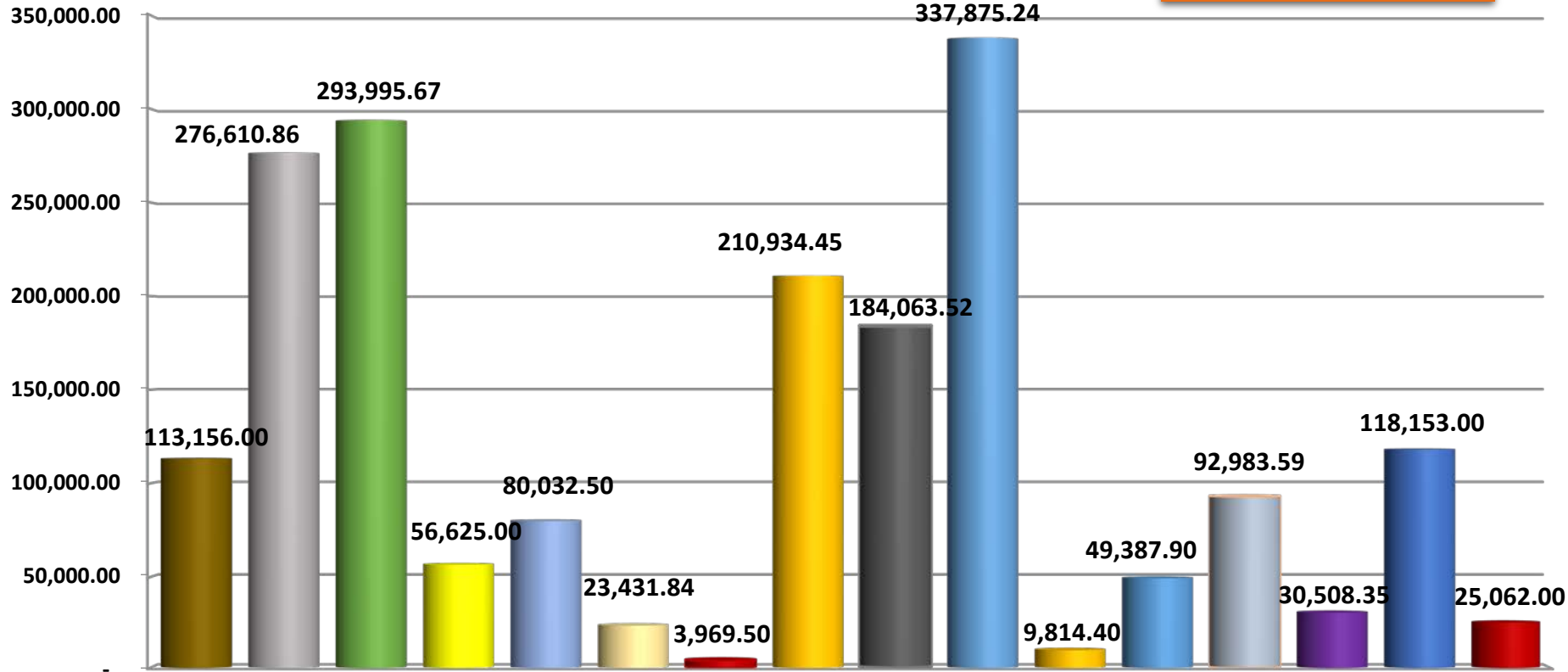
FÉDÉRATION INTERNATIONALE
DE VOLLEYBALL

DEVELOPMENT PLAN

JANUARY-DECEMBER, 2019

TOTAL USD\$

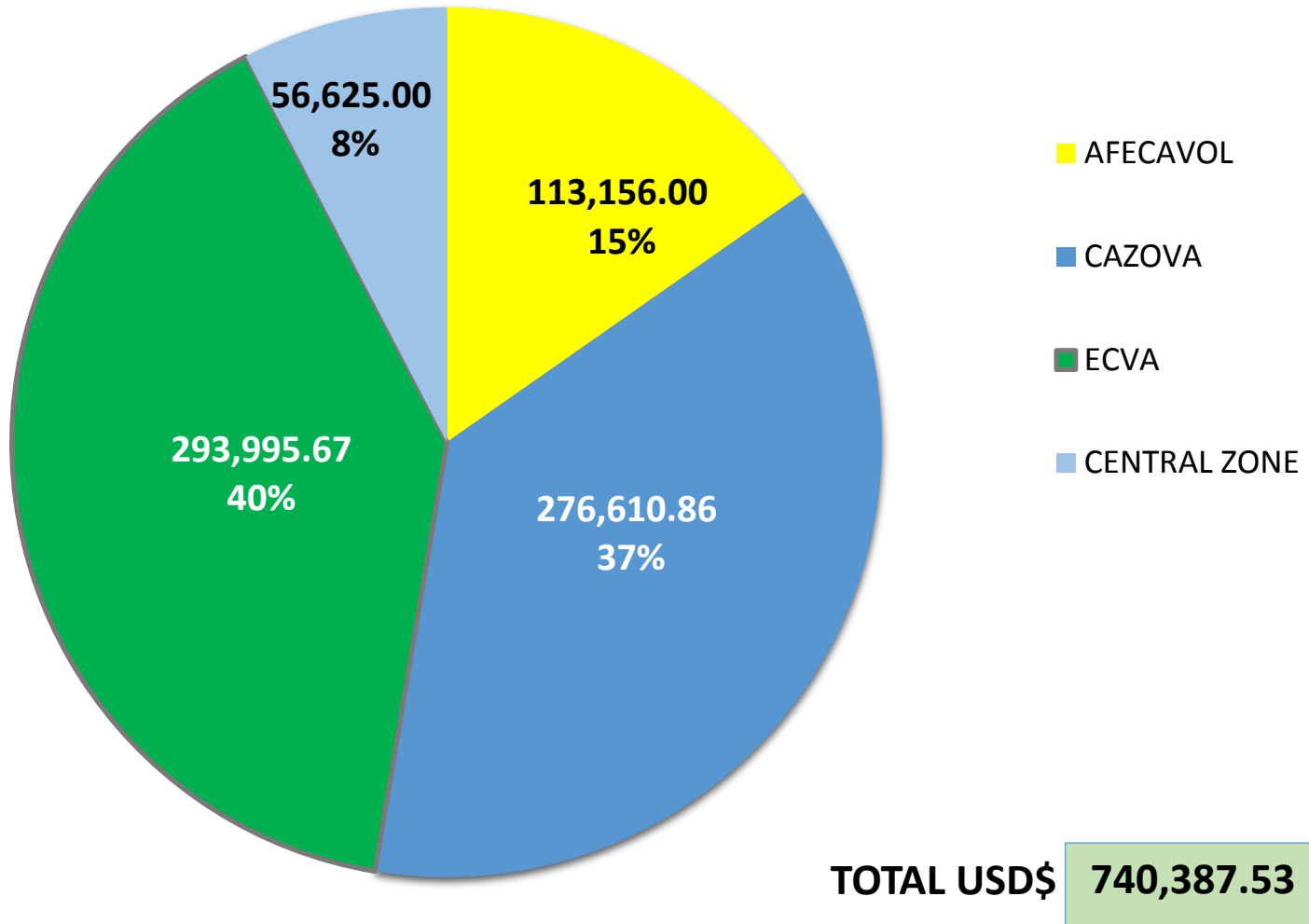
1,906,603.82



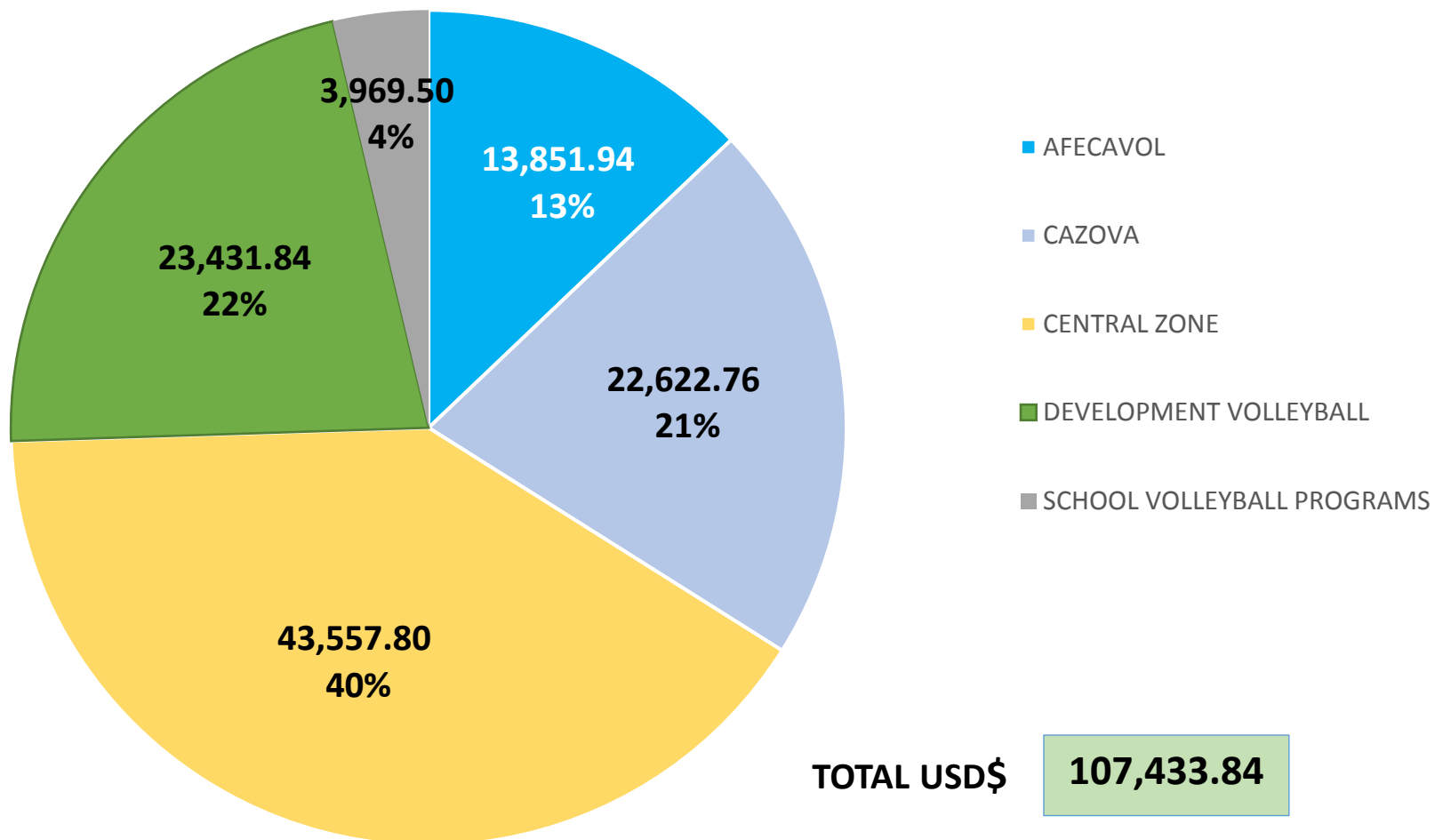
1. SPORTS EQUIPMENT AFECAVOL
2. SPORTS EQUIPMENT CAZOVA
3. SPORTS EQUIPMENT ECVA
4. SPORTS EQUIPMENT CENTRAL ZONE
5. SPORTS EQUIPMENT USED IN EVENTS
6. VOLLEYBALL DEVELOPMENT
7. SCHOOL VOLLEYBALL PROGRAMS
8. YOUTH AND JUNIOR PROGRAMS

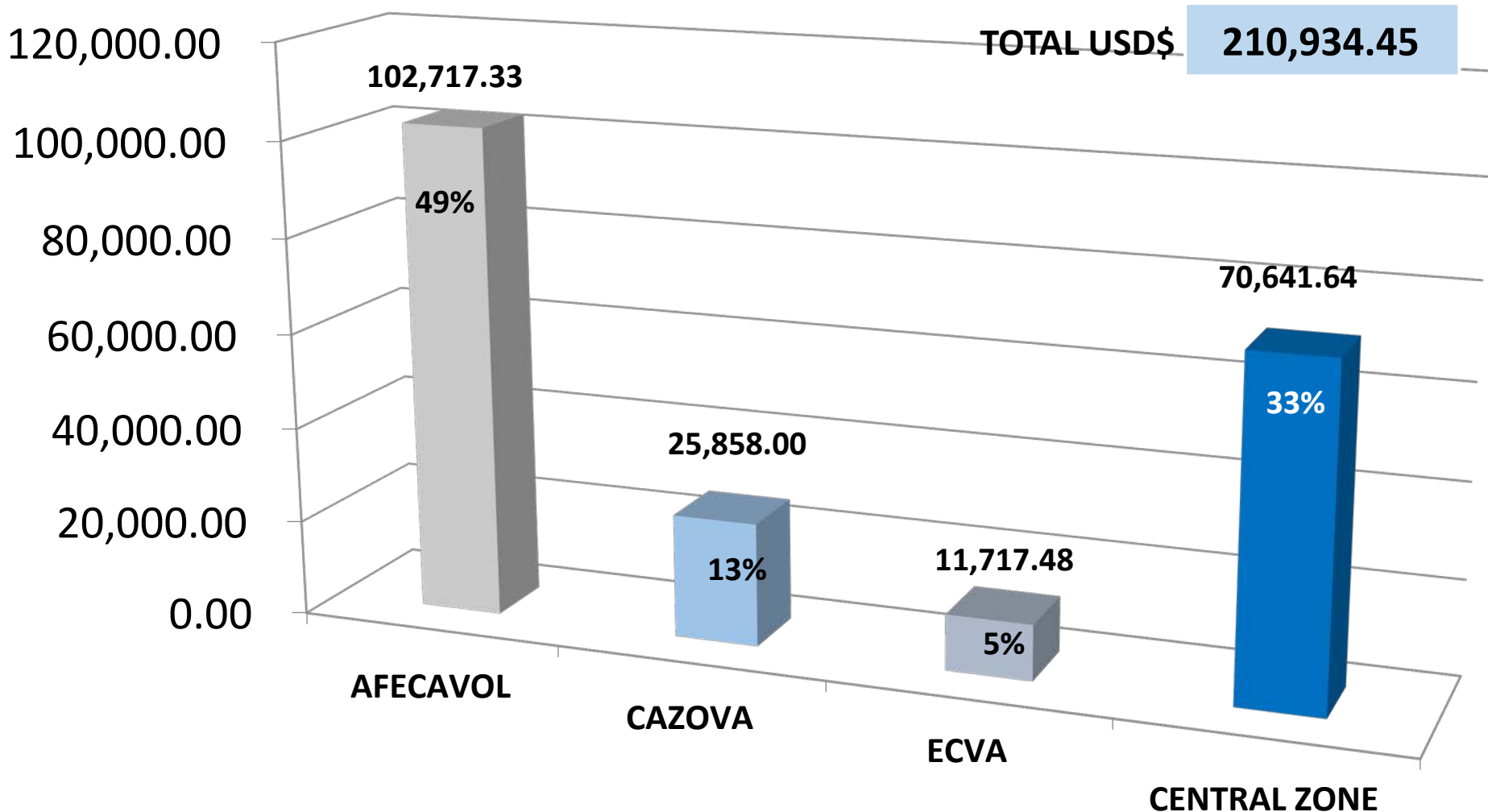
9. SENIOR TOURNAMENTS
10. CONTINENTAL TOUR BEACH VOLLEYBALL
11. FIVB WORLD CHAMPIONSHIP BEACH VOLLEYBALL
12. FIVB REGIONAL DEVELOPMENT CENTERS
13. VOLLEYBALL INSTRUCTORS
14. CONGRESS & ASSEMBLIES
15. SPORT COURT SURFACE
16. OTHER EXPENSES

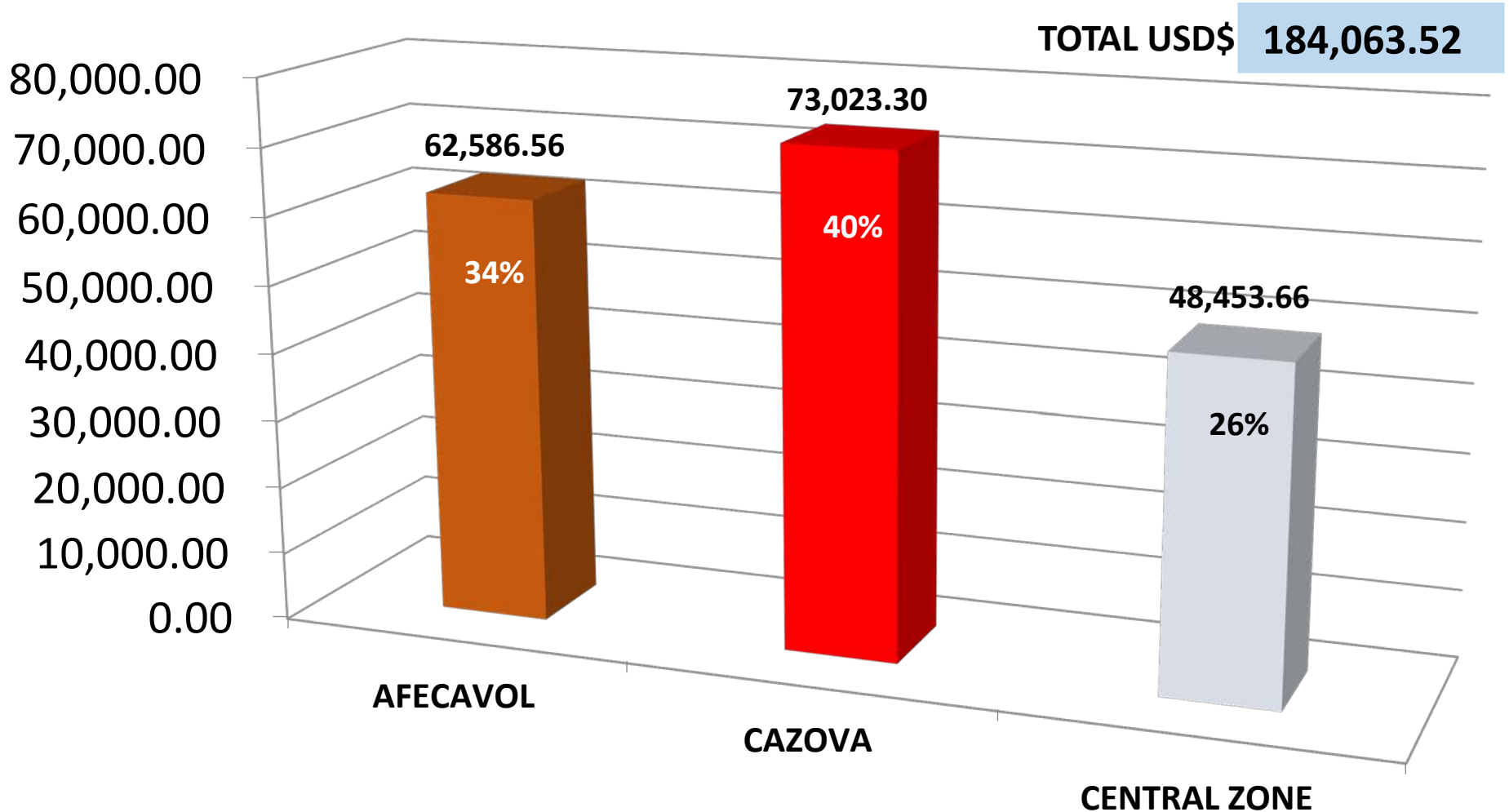
**SPORTS EQUIPMENTS ANNUAL ALLOCATION
JANUARY-DECEMBER, 2019**



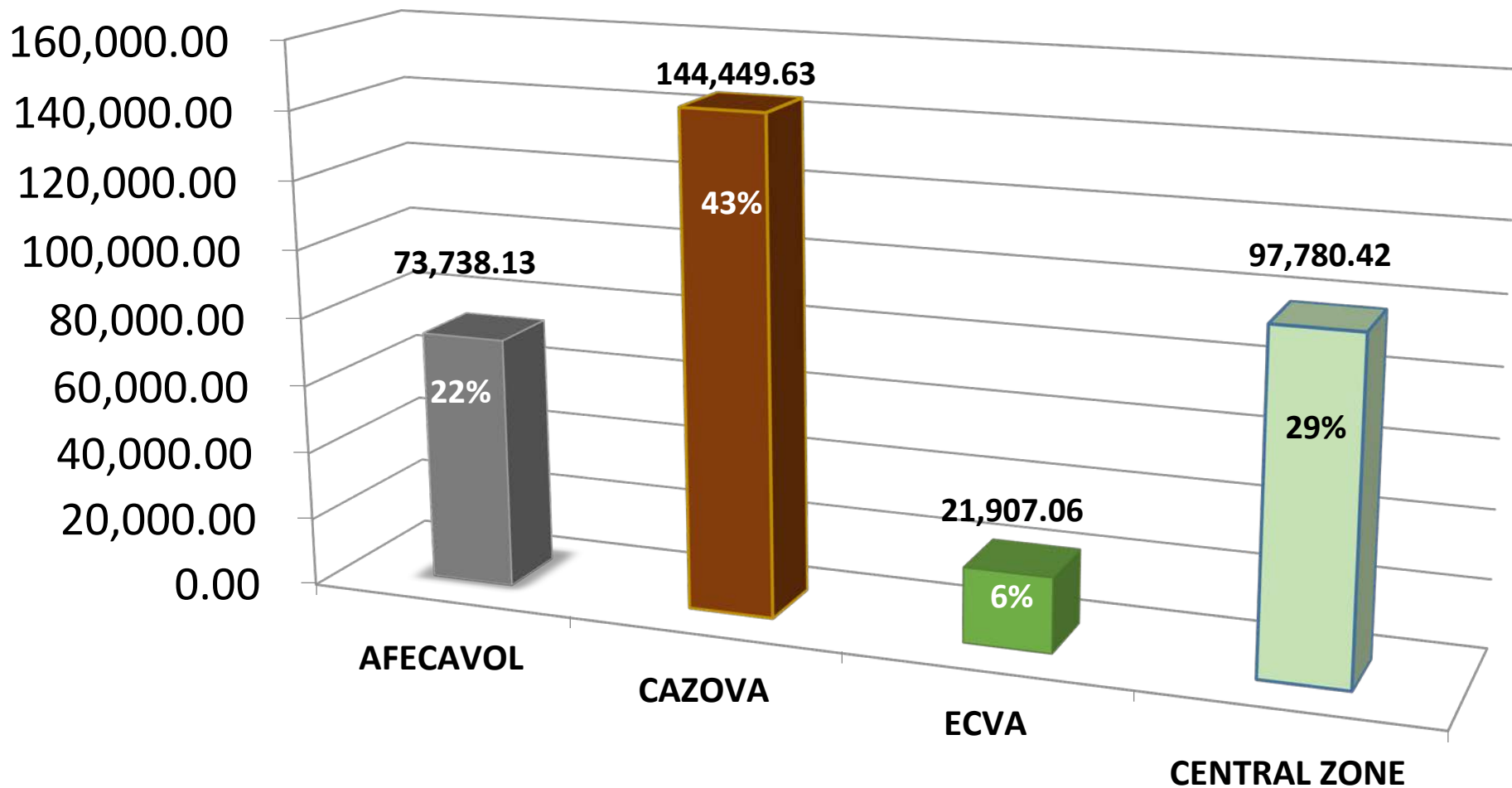
**SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS
JANUARY-DECEMBER, 2019**





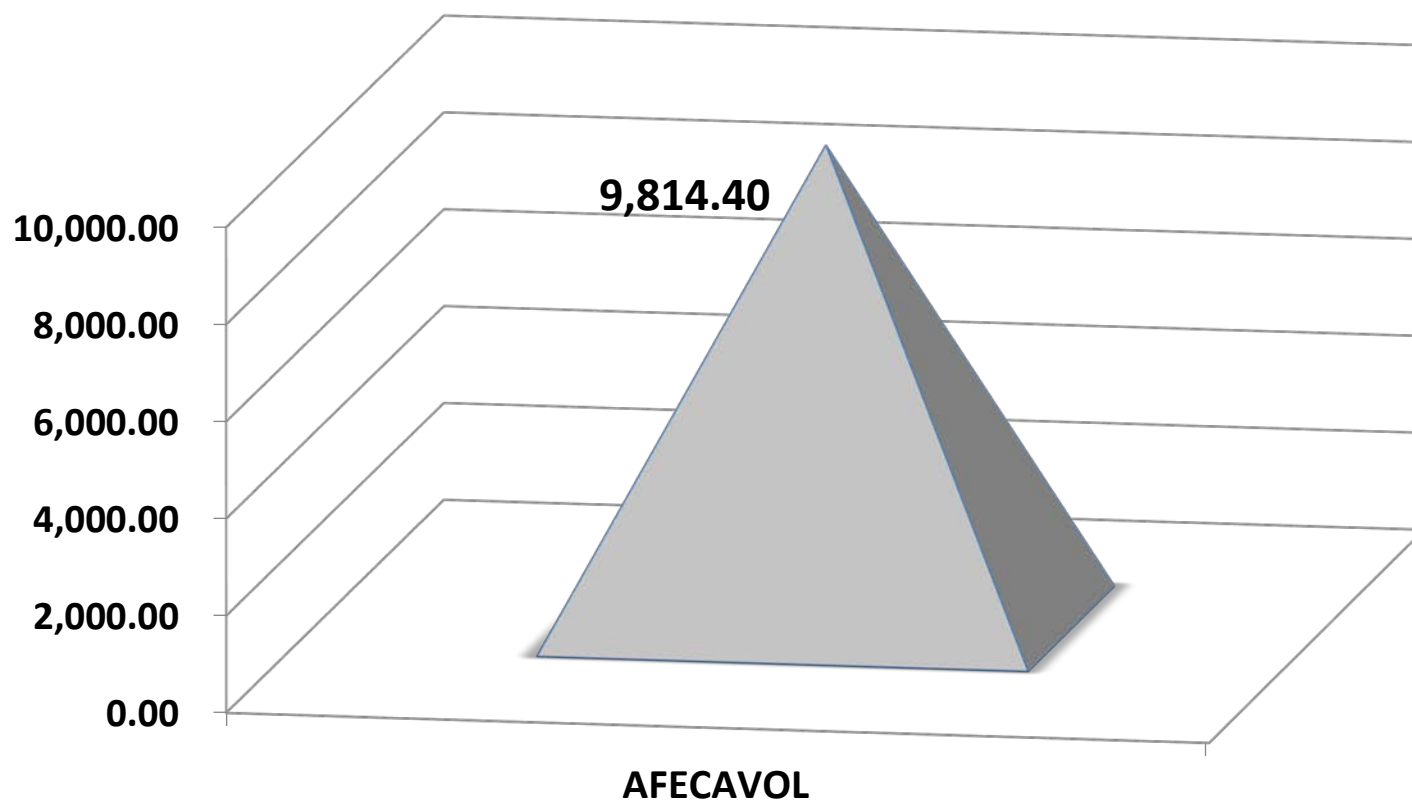


TOTAL USD\$ 337,875.24

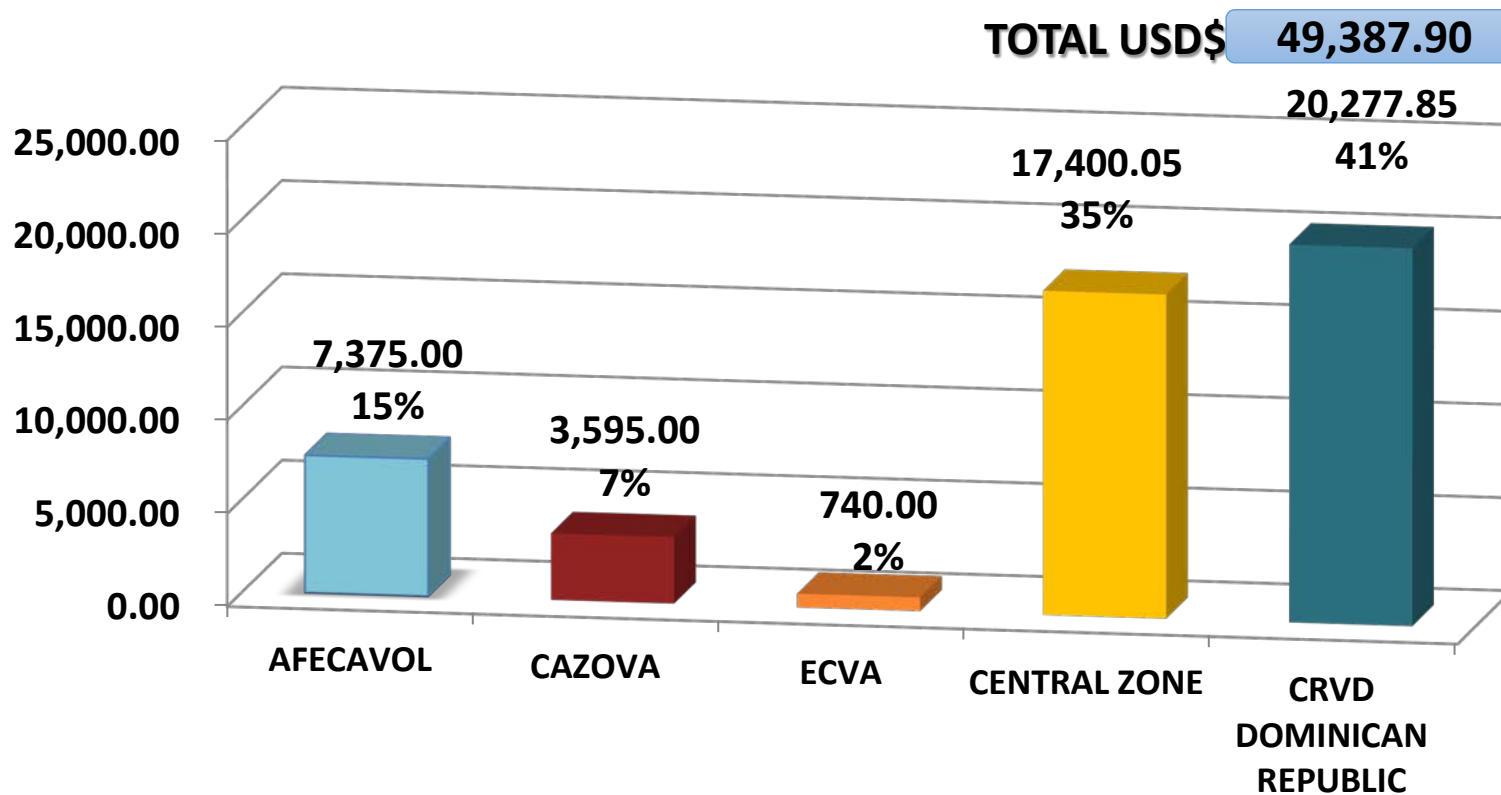


**FIVB WORLD CHAMPIONSHIP BEACH VOLLEYBALL
JANUARY-DECEMBER, 2019**

TOTAL USD\$ 9,814.40



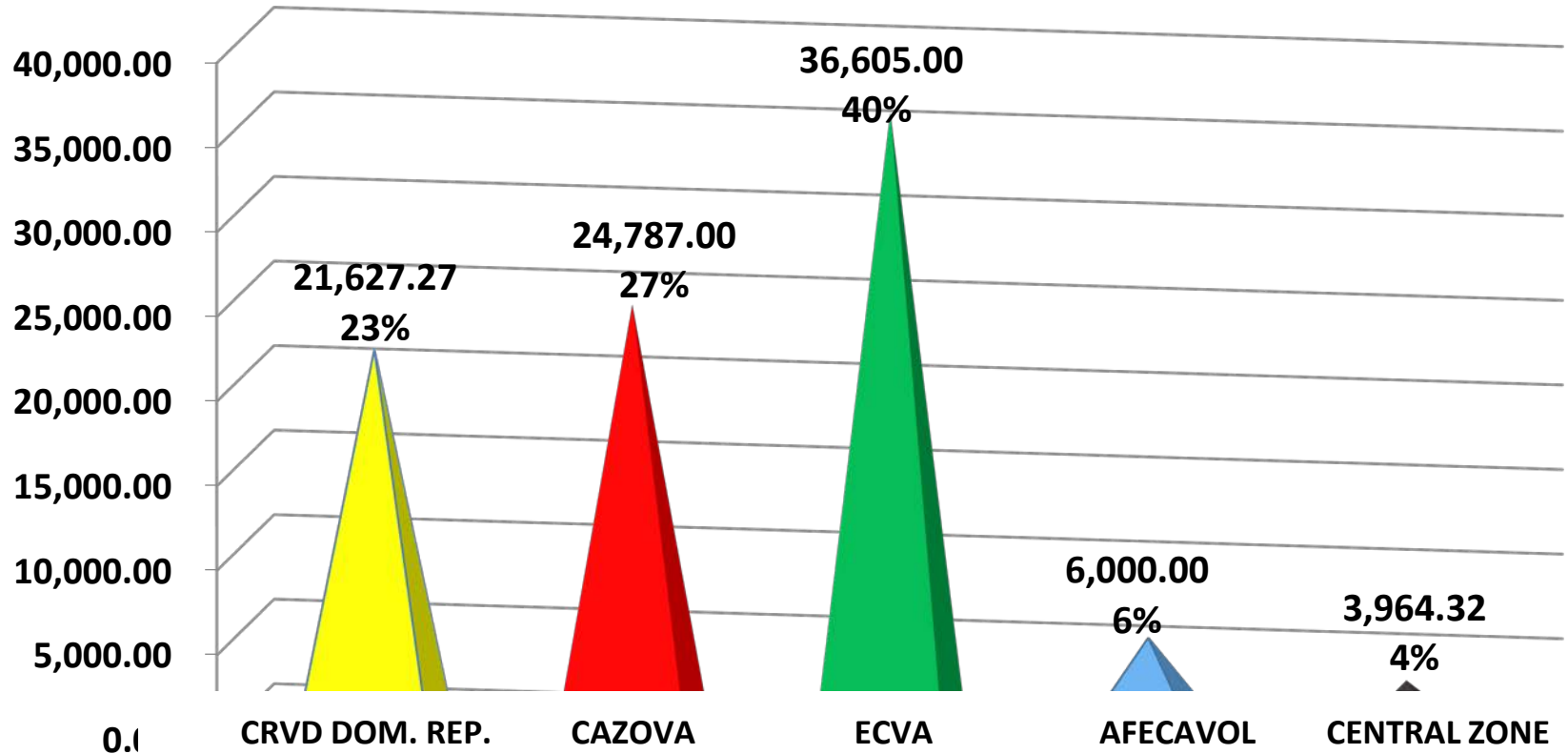
**FIVB REGIONAL DEVELOPMENT CENTER
JANUARY-DECEMBER, 2019**



**VOLLEYBALL INSTRUCTOR
JANUARY-DECEMBER, 2019**

TOTAL USD\$

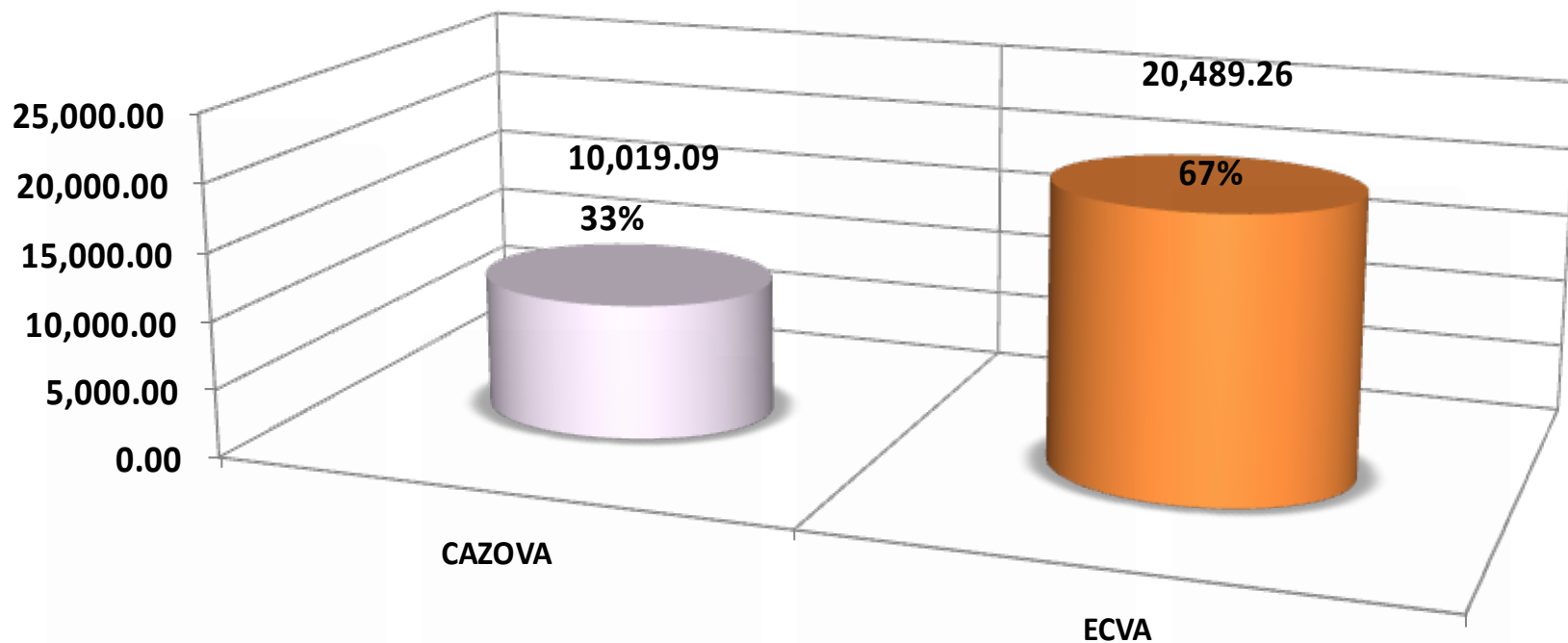
92,983.59



**CONGRESS & ASSEMBLIES
JANUARY-DECEMBER, 2019**

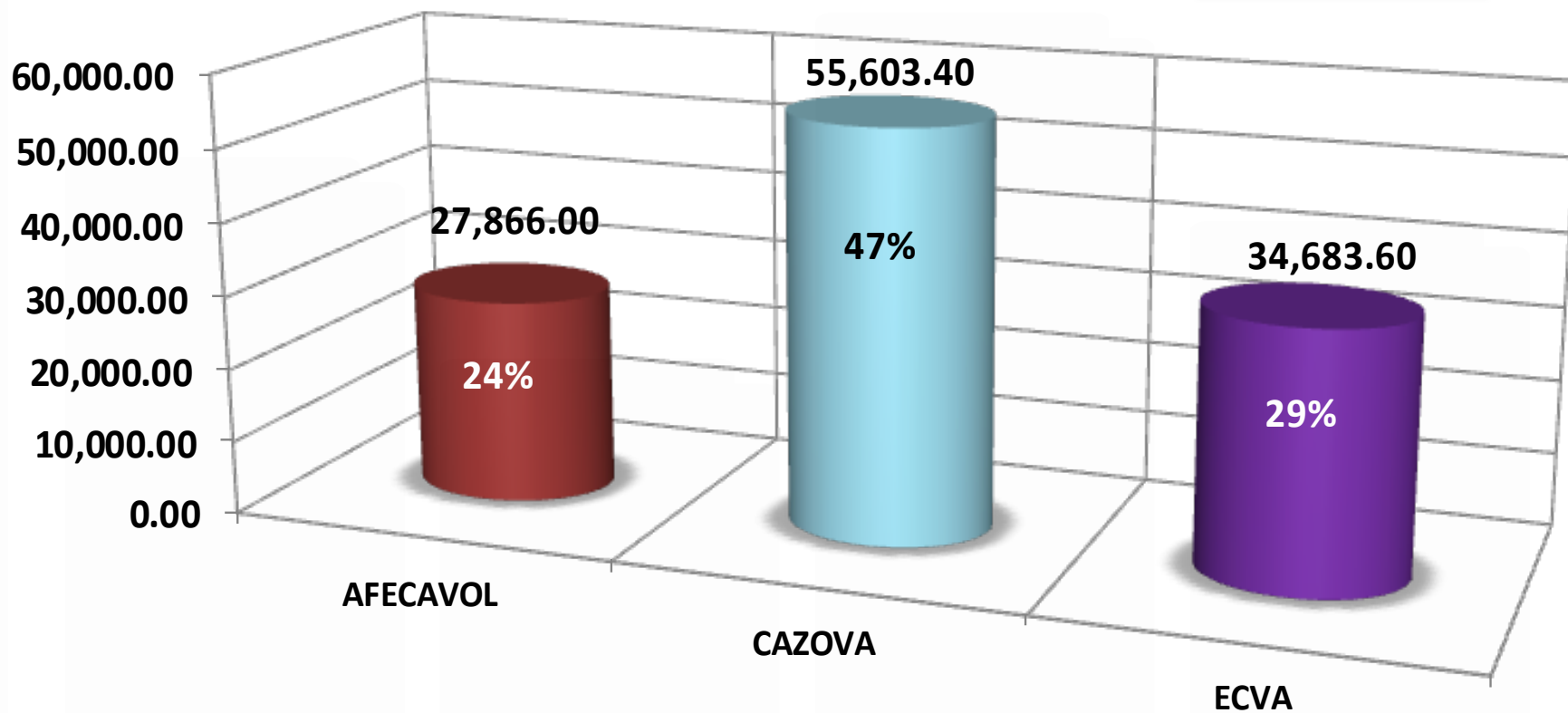
TOTAL USD\$

30,508.35



**SPORT COURT SURFACE
JANUARY-DECEMBER, 2019**

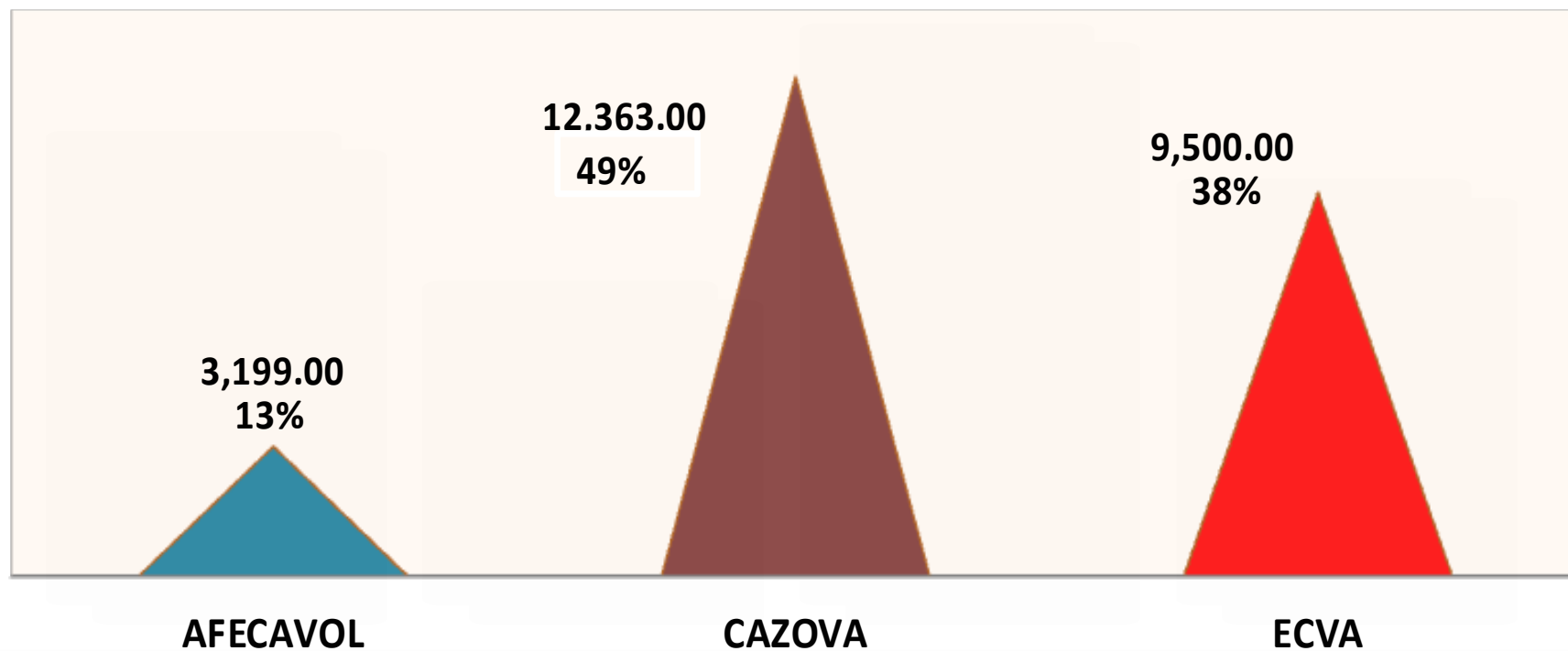
TOTAL USD\$ 118,153.00



**OTHER EXPENSES
JANUARY-DECEMBER, 2019**

TOTAL USD\$

25,062.00



2019 NORCECA DEVELOPMENT PLAN

SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION, 2019

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 BELIZE VOLLEYBALL ASSOCIATION	2019-001-AD	24,752.30	2019 Annual Asignation		
2 FEDERACION SALVADOREÑA DE VOLEIBOL	2019-002-AD	14,261.80	2019 Annual Asignation		
3 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2019-003-AD	24,752.30	2019 Annual Asignation		
4 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2019-005-AD	24,637.30	2019 Annual Asignation		
5 FEDERACION NICARAGUENSE DE VOLEIBOL	2019-004-AD	<u>24,752.30</u>	2019 Annual Asignation		
				AFECAVOL TOTAL US\$	113,156.00
CAZOVA					
1 ARUBA VOLLEYBALL ASSOCIATION	2019-006-AD	12,832.80	2019 Annual Asignation		
2 BAHAMAS VOLLEYBALL FEDERATION	2019-007-AD	22,124.30	2019 Annual Asignation		
3 BARBADOS VOLLEYBALL FEDERATION	2019-008-AD	22,124.30	2019 Annual Asignation		
4 BONAIRE VOLLEYBALL ASSOCIATION	2019-009-AD	12,832.80	2019 Annual Asignation		
5 CAYMAN ISLANDS VOLLEYBALL FEDERATION	2019-010-AD	22,124.30	2019 Annual Asignation		
6 CURAZAO VOLLEYBALL BOND	2019-011-AD	22,124.30	2019 Annual Asignation		
7 LIGUE GUADALOUPEENNE DE VOLLEYBALL	2019-012-AD	22,124.30	2019 Annual Asignation		
8 FEDERATION HAITIANNE DE VOLLEYBALL	2019-013-AD	22,124.30	2019 Annual Asignation		
9 JAMAICA VOLLEYBALL ASSOCIATION	2019-014-AD	22,124.30	2019 Annual Asignation		
10 LIGUE DE VOLLEYBALL DE MARTINIQUE	2019-015-AD	22,124.30	2019 Annual Asignation		
11 SURINAAMSE VOLLEYBALL BOND	2019-016-AD	22,124.30	2019 Annual Asignation		
12 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2019-017-AD	22,124.30	2019 Annual Asignation		
13 TURKS & CAICOS VOLLEYBALL ASSOCIATION	2019-018-AD	7,577.96	2019 Annual Asignation		
14 US VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	2019-019-AD	<u>22,124.30</u>	2019 Annual Asignation		
				CAZOVA TOTAL US\$	276,610.86
ECVA					
1 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	2019-020-AD	12,832.80	2019 Annual Asignation		
2 ANTIGUA-BARBUDA AMATEUR VOLLEYBALL	2019-021-AD	22,124.30	2019 Annual Asignation		
3 BERMUDA VOLLEYBALL ASSOCIATION	2019-022-AD	22,124.30	2019 Annual Asignation		
4 BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	2019-023-AD	22,124.30	2019 Annual Asignation		
5 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	2019-024-AD	22,832.80	2019 Annual Asignation		
6 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	2019-025-AD	22,124.30	2019 Annual Asignation		
7 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	2019-026-AD	22,124.30	2019 Annual Asignation		
8 GRENADA NATIONAL VOLLEYBALL ASSOCIATION	2019-027-AD	22,124.30	2019 Annual Asignation		
9 MONTSERRAT VOLLEYBALL ASSOCIATION	2019-028-AD	12,182.80	2019 Annual Asignation		
10 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	2019-029-AD	21,474.30	2019 Annual Asignation		
11 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	2019-030-AD	21,149.30	2019 Annual Asignation		
12 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2019-031-AD	20,824.30	2019 Annual Asignation		
13 ST. VINCENT AND THE GRENADINES VOLLEYBALL	2019-032-AD	20,824.30	2019 Annual Asignation		
	2019-068	6,370.45	2018 Annual Asignation		
14 SABA VOLLEYBALL FEDERATION	2019-033-AD	20,824.30	2019 Annual Asignation		
	2019-055	<u>1,934.52</u>	2018 Annual Asignation		
				ECVA TOTAL US\$	293,995.67
CENTRAL ZONE					
1 FEDERACION CUBANA DE VOLEIBOL	2019-036-AD	11,325.00	2019 Annual Asignation		
2 FEDERACION MEXICANA DE VOLEIBOL	2019-035-AD	11,325.00	2019 Annual Asignation		
3 FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2019-038-AD	11,325.00	2019 Annual Asignation		
4 FEDERACION DOMINICANA DE VOLEIBOL	2019-037-AD	11,325.00	2019 Annual Asignation		
5 USA VOLLEYBALL	2019-034-AD	<u>11,325.00</u>	2019 Annual Asignation		
				CENTRAL ZONE TOTAL US\$	56,625.00
				SPORT EQUIPMENTS TOTAL US\$	740,387.53

SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION 2019

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 BELIZE VOLLEYBALL FEDERATION	2019-011	1,455.00	Balls for the development of the Volleyball		
2 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2019-067	2,416.32	Sport Equipment Volleyball Developing		
3 FEDERACION NICARAGUENSE DE VOLEIBOL	2019-024	346.00	Balls used in the practice for the Volleyball Developing		
	2019-026	2,734.40	Sport Equipment to the 3 th Stage Beach Continental Tour		
	2019-031	2,164.32	Tennis used in practice for the Volleyball Developing		
	2019-069	2,367.95	Sport Equipment used for the XVIII U-19 Central American Championship		
	2019-070	<u>2,367.95</u>	Sport Equipment used for the IV U-23 Central American Championship		
				AFECAVOL TOTAL US\$	13,851.94
CAZOVA					
1 BONAIRE VOLLEYBALL ASSOCIATION	2019-071	2,196.90	Sport Equipment to the 7 th Stage Beach Continental Tour		
	2019-072	8,051.84	Sport Equipment used in practice for the Volleyball Developing		
2 CAYMAN ISLANDS VOLLEYBALL FEDERATION	2019-021	2,249.40	Sport Equipment for the 2 nd Stage Beach Continental Tour		
	2019-022	584.00	Sport Equipment for the 2 nd Stage Beach Continental Tour		
3 FEDERATION HAITIANNE DE VOLLEYBALL	2019-030	60.00	Court Tapes used in practice for the development of the Volleyball		
4 JAMAICA VOLLEYBALL ASSOCIATION	2019-040	1,620.00	Sport Court used for the CAZOVA U18 and U19		
	2019-061	2,643.80	Sport Equipment to the 10 th Stage Beach Continental Tour		
5 LIGUE DE VOLLEYBALL DE MARTINIQUE	2019-057	3,060.00	Sport Equipment for the 2019 U20 and U21 CAZOVA Tournaments		
6 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2019-034	694.32	Uniforms used for the Head Coach of Women's National Team		
	2019-037	<u>1,462.50</u>	Balls used for the development of the volleyball		
				CAZOVA TOTAL US\$	22,622.76
CENTRAL ZONE					
1 CANADA VOLLEYBALL ASSOCIATION	2019-032	1,755.00	Sport Equipment for the NORCECA VNL Final Four Qualification Tournament		
	2019-045	1,755.00	Sport Equipment used for the 2019 Norceca Senior Men Continental Championship		
2 FEDERACION CUBANA DE VOLEIBOL	2019-025	1,755.00	Sport Equipment for the 2019 NORCECA Men Challenge Cup Continental Qualification Tournament		
	2019-028	2,249.40	Sport Equipment to the 4 th Stage Beach Continental Tour		
	2019-066	840.00	Sport Equipment used for practice of the Games Olympic Qualification Tokyo 2020		
3 FEDERACION MEXICANA DE VOLEIBOL	2019-018	2,236.00	Sport Equipment to the 1 st Stage Beach Continental Tour		
	2019-033	2,196.60	Sport Equipment to the 5 th Stage Beach Continental Tour		
4 FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2019-051	1,755.00	Sport Equipment used for the Women's Continental Championship		
5 FEDERACION DOMINICANA DE VOLEIBOL	2019-006	4,495.45	Sport Equipment used in the Superior League Volleyball		
	2019-007	40.00	Sport Equipment used in the Superior League Volleyball		
	2019-009	8,348.40	Sport Equipment used in the Superior League Volleyball		
	2019-019	1,334.16	Sport Equipment used in the U19 Men Pan American Cup		
	2019-023	646.08	Tennis MIZUNO used in the U19 Men Pan American Cup		
	2019-027	555.90	Sport Equipment used in the U21 Men Pan American Cup		
	2019-039	1,890.06	Tennis for the Men National Team of the Dominican Republic for the participation in U-19 World Championship		
	2019-047	661.95	Sport Equipment used for the 5 th Stage Beach Continental Tour		
	2019-052	2,703.90	Sport Equipment used for the 8 th Stage Beach Continental Tour		
	2019-056	2,198.90	Sport Equipment used for the 9 th Stage Beach Continental Tour		
	2019-065	840.00	Sport Equipment used for practice of the Games Olympic Qualification Tokyo 2020		
	2019-073	36.00	Sport Equipment for the Tokyo Olympic Qualification Tournament		
6 USA VOLLEYBALL	2019-042	1,755.00	Sport Equipment used for the 2019 NORCECA Men Champions Cup		
	2019-043	<u>3,510.00</u>	Sport Equipment used for the 2019 Norceca Men's and Women's Champions Cup		
				CENTRAL ZONE TOTAL US\$	43,557.80
				SPORTS EQUIPMENT USED IN EVENT TOTAL US\$	80,032.50

VOLLEYBALL DEVELOPMENT

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
	2019-001	714.00	Sport Equipment		
	2019-002	42.00	Sport Equipment		
	2019-005	600.00	Sport Equipment		
	2019-008	1,320.00	Sport Equipment		
	2019-010	325.00	Sport Equipment		
	2019-013	500.00	Sport Equipment		
	2019-014	707.50	Sport Equipment		
	2019-015	1,593.00	Sport Equipment		
	2019-016	519.00	Sport Equipment		
	2019-017	1,299.25	Sport Equipment		
	2019-020	748.00	Sport Equipment		
	2019-029	2,639.40	Sport Equipment		
	2019-036	4,767.00	Sport Equipment		
	2019-038	1,161.44	Sport Equipment		
	2019-046	1,021.25	Sport Equipment		
	2019-063	<u>5,475.00</u>	Sport Equipment		
TOTAL DEVELOPMENT OF VOLLEYBALL US\$					23,431.84

SCHOOL VOLLEYBALL PROGRAMS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
	2019-049	500.00	Sport Equipment		
	2019-050	385.00	Sport Equipment		
	2019-053	440.00	Sport Equipment		
	2019-058	599.50	Sport Equipment		
	2019-059	440.00	Sport Equipment		
	2019-060	1,280.00	Sport Equipment		
	2019-064	<u>325.00</u>	Sport Equipment		
TOTAL SCHOOL VOLLEYBALL PROGRAMS US\$					3,969.50

YOUTH AND JUNIOR PROGRAMS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION COSTARRICENSE DE VOLEIBOL	43283	843.00	Air Tickets as Interntional Refepee for the U19 Pan American Cup	Cynthia Hernandez
		43494	688.79	Air Ticket Control Committe for the U18 Pan American Cup	
2	FEDERACION SALVADOREÑA DE VOLEIBOL	T19-81	14,000.00	Organization for the U-21 Central American Championship	Host Country
3	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	43280	7,873.00	Air Tickets for the U19 Pan American Cup	National Team
		43494	677.54	Air Ticket Control Committe for the U18 Pan American Cup	Perla Rivas
		43409	14,777.00	Air Tickets for the U18 Pan American Cup	National Team
4	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T19-13	11,000.00	Air Tickets for the U-18 y U-20 Pan American Cup	National Team
		T19-78	2,500.00	Air Tickets for the XIII U-19 Central American Championships	National Team
		T19-108	7,606.00	Organization XVIII U-20 Central American Championship	Host Country
		40465	834.00	Air Tickets Control Committe for the U18 Continental Championship	Control Committe
5	FEDERACION NICARAGUENSE DE VOLEIBOL	T19-35	14,000.00	Organization U-23 Central American Championship	Host Country
		T19-109	9,000.00	Organization Men's U-19 Central American Championship	Host Country
		43281	<u>18,918.00</u>	Air Tickets for the U19 Pan American Cup	National Team
AFECAVOL TOTAL US\$					102,717.33

CAZOVA							
1	CURAZAO VOLLEYBALL BOND	T19-112	9,358.00	Air Tickets CAZOVA U20 and U-21 Championship	National Team		
2	JAMAICA VOLLEYBALL ASSOCIATION	T19-49	<u>16,500.00</u>	Organization U-18 and U-19 CAZOVA Championship	Host Country		
						CAZOVA TOTAL US\$	25,858.00
ECVA							
1	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL	T19-59	<u>11,717.48</u>	Organization ECVA U-20 and U-21 Championships	Host Country		
						ECVA TOTAL US\$	11,717.48
CENTRAL ZONE							
1	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	43282	20,579.00	Air Tickets for the U18 and U20 Pan American Cup	National Team		
2	FEDERACION DOMINICANA DE VOLEIBOL	41371	9,100.00	Perdiem U-19 Pan-American Cup	Control Committee		
		41669	4,050.00	Perdiem U-19 Pan-American Cup	International Referee		
		41676	4,975.00	Organization U-19 Pan-American Cup	Control Committee		
		41793	3,616.00	Air Tickets for the U-19 Pan-American Cup	Control Committee		
		10067	59.43	Organization U-19 Pan-American Cup	Host Country		
		10069	1,188.59	Organization Women's U-19 Pan-American Cup	Host Country		
		43494	1,366.91	Air Tickets Control Committe for the U18 Pan American Cup	Control Committee		
		10197	7,877.71	Organization Men's U-19 Pan-American Cup	Host Country		
		ED/1612	15,000.00	Organization U-19 Pan-American Cup	Host Country		
		10073	99.00	Organization U-19 Pan-American Cup	Host Country		
		10074	45.00	Organization U-19 Pan-American Cup	Host Country		
		10275	<u>2,685.00</u>	Accomodation and Food Control Committee U19 Pan American Cup	Control Committee		
						CENTRAL ZONE US\$	70,641.64
						YOUTH AND JUNIOR PROGRAMS TOTAL US\$	210,934.45

SENIOR TOURNAMENTS

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL	
AFECAVOL							
1	FEDERACION COSTARRICENSE DE VOLEIBOL	43893	7,176.00	Air Tickets Women's Continental Championship	National Team		
2	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	NC/05	12,532.38	Air Tickets XIV Norceca Men's Pan American Cup	National Team		
		NC/09	9,209.18	Air Tickets Norceca Men's Continental Championship	National Team		
		43884	22,582.00	Air Tickets XVIII Women's Pan American Cup	National Team		
		43883	<u>11,087.00</u>	Air Tickets Norceca Men's Continental Championship	National Team		
						AFECAVOL TOTAL US\$	62,586.56
CAZOVA							
1	SURINAAMSE VOLLEYBALL BOND	T19-56	8,200.00	Organization for the CAZOVA Senior Women's and Men's Championships Tournament	Host Country		
		43589	1,560.00	Air Tickets as Referee in the Norceca Men's Continental Championship	Brian Charles		
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T19-67	8,762.30	Air Tickets NORCECA Women's Continental Championship	National Team		
		43886	23,886.00	Air Tickets XVIII Women's Pan American Cup	National Team		
		43882	<u>30,615.00</u>	Air Tickets XIV Men's Pan American Cup	National Team		
						CAZOVA TOTAL US\$	73,023.30
CENTRAL ZONE							
1	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	43895	18,361.00	Accomodation Tournaments Champions Cup	National Team		
2	FEDERACION DOMINICANA DE VOLEIBOL	10275	4,143.98	Perdiem XVII Pan American Cup	Control Committee		
		10048	9,908.84	Advance organization XVII Pan-American Cup	Host Country		
		10065	13,094.04	Advance organization XVII Pan-American Cup	Host Country		
		10283	<u>2,945.80</u>	Organization XVII Pan-American Cup	Host Country		
						CENTRAL ZONE TOTAL US\$	48,453.66
						SENIOR TOURNAMENT	184,063.52

CONTINENTAL TOUR BEACH VOLLEYBALL

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION SALVADOREÑA DE VOLEIBOL	T19-16	1,400.00	Air Tickets 1 st Stage Beach Continental Tour	National Team
		T19-40	1,400.00	Air Tickets 2 nd Stage Beach Continental Tour	National Team
		T19-57	1,400.00	Air Tickets 3 rd Stage Beach Continental Tour	National Team
		T19-94	2,800.00	Air Tickets 4 th and 5 th Stage Beach Continental Tour	National Team
		T19-97	2,800.00	Air Tickets 9 th and 10 th Stage Beach Continental Tour	National Team
2	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	NC/14	6,800.00	Air Tickets for the 5 ^{ta} , 6 ^{ta} , 7 ^{ma} y 8 ^{va} Stages Beach Beach Continental Tour	National Team
		NC/20	2,782.00	Air Tickets 10 st Stage Beach Continental Tour	National Team
3	FEDERACION NICARAGUENSE DE VOLEIBOL	41651	2,000.00	Perdiem 3 rd Stage Beach Continental Tour	Control Committee
		T19-12	20,000.00	Assistance for the Organization 3 rd Stage Beach Continental Tour	Host Country
		T19-15	7,596.00	Air Tickets 1 st , 2 nd and 4 th Stage Beach Continental Tour	National Team
		T19-24	804.00	Air Tickets 2 nd Stage Beach Continental Tour	National Team
		T19-30	2,800.00	Air Tickets 5 th Stage Beach Continental Tour	National Team
		T19-66	2,800.00	Air Tickets 6 th Stage Beach Continental Tour	National Team
		T19-72	2,800.00	Air Tickets 8 th Stage Beach Continental Tour	National Team
		T19-74	2,800.00	Air Tickets 7 th Stage Beach Continental Tour	National Team
		T19-85	1,540.13	Air Tickets 9 th Stage Beach Continental Tour	National Team
		T19-93	2,800.00	Air Tickets 10 th Stage Beach Continental Tour	National Team
4	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T19-19	8,416.00	Air Tickets 1 st , 2 nd , 3 rd and 4 th Stage Beach Continental Tour	National Team
				AFECAVOL TOTAL US\$	73,738.13
CAZOVA					
1	BAHAMAS VOLLEYBALL FEDERATION	T19-25	3,660.48	Air Tickets 2 nd , 3 rd and 4 th Stage Beach Continental Tour	National Team
		T19-76	2,734.86	Air Tickets 6 th and 8 th Stage Beach Continental Tour	National Team
2	BONAIRE VOLLEYBALL ASSOCIATION	T19-63	2,177.53	Organization for the 7 th Stage Beach Continental Tour	Host Country
		T19-70	10,000.00	Organization for the 7 th Stage Beach Continental Tour	Host Country
		T19-71	10,000.00	Organization for the 7 th Stage Beach Continental Tour	Host Country
		42867	2,400.00	Perdiem 7 th Stage Beach Continental Tour	Control Committee
		43888	4,420.00	Air Tickets 7 th Stage Beach Continental Tour	Control Committee
3	CAYMAN ISLANDS VOLLEYBALL FEDERATION	41607	2,000.00	Perdiem 2 nd Stage Beach Continental Tour	Control Committee
		41775	4,455.00	Air Tickets 2 nd Stage Beach Continental Tour	Control Committee
		43190	2,000.00	Perdiem 10 th Stage Beach Continental Tour	Control Committee
4	CURAZAO VOLLEYBALL BOND	T19-20	2,800.00	Air Tickets 1 st and 2 nd Stage Beach Continental Tour	National Team
		T19-77	3,428.50	Air Tickets 6 th , 7 th and 8 th Stage Beach Continental Tour	National Team
5	JAMAICA VOLLEYBALL ASSOCIATION	T19-14	763.36	Air Tickets 2 nd Stage Beach Continental Tour	National Team
		T19-22	1,400.00	Air Tickets 2 nd Stage Beach Continental Tour	National Team
		T19-95	15,000.00	Organization for the 10 th Stage Beach Continental Tour	Host Country
		T19-96	9,000.00	Organization for the 10 th Stage Beach Continental Tour	Host Country
		10654	997.16	Confection Photoshop 10 th Stage Beach Continental Tour	Host Country
		43190	2,000.00	Perdiem 10 th Stage Beach Continental Tour	Control Committee
		43881	2,452.00	Air Tickets 10 th Stage Beach Continental Tour	Control Committee
6	LIGUE DE VOLLEYBALL DE MARTINIQUE	T19-43	1,400.00	Air Tickets 4 th Stage Beach Continental Tour	National Team
		T19-88	20,000.00	Organization for the 6 th Stage Beach Continental Tour	Host Country
		T19-99	5,401.24	Air Tickets 6 th , 8 th and 9 th Stage Beach Continental Tour	National Team
7	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T19-21	7,000.00	Air Tickets 1 st , 3 rd and 4 th Stage Beach Continental Tour	National Team
		T19-80	4,200.00	Air Tickets 6 th , 7 th and 8 th Stage Beach Continental Tour	National Team
		T19-87	6,668.40	Air Tickets 6 th , 7 th , 8 th and 9 th Stage Beach Continental Tour	National Team
		T19-101	2,619.16	Air Tickets 10 th Stage Beach Continental Tour	National Team
8	VIRGIN ISLANDS VOLLEYBALL FEDERATION	T19-23	6,546.79	Air Tickets 1 st , 2 nd , 3 rd and 4 th Stage Beach Continental Tour	National Team
		T19-39	1,400.00	Air Tickets 5 th Stage Beach Continental Tour	National Team
		T19-75	700.00	Air Tickets 8 th Stage Beach Continental Tour	National Team
		T19-86	2,856.31	Air Tickets 6 th , 7 th and 9 th Stage Beach Continental Tour	National Team
		T19-104	3,968.84	Air Tickets 10 th Stage Beach Continental Tour	National Team
				CAZOVA TOTAL US\$	144,449.63

ECVA					
1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T19-92	2,800.00	Air Tickets 6 th Stage Beach Continental Tour	National Team
2	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T19-98	2,800.00	Air Tickets 6 th Stage Beach Continental Tour	National Team
3	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T19-92	373.32	Air Tickets 6 th Stage Beach Continental Tour (2018)	National Team
4	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T19-17	5,600.00	Air Tickets 1 st and 2 nd Stages Beach Continental Tour	National Team
		T19-60	1,400.00	Air Tickets 5 th Stage Beach Continental Tour	National Team
		T19-92	975.67	Air Tickets 6 th Stage Beach Continental Tour	National Team
5	ST. VINCENT AND THE GRENADINES VOLLEYBALL ASSOCIATION	T19-65	2,800.00	Air Tickets 6 th Stage Beach Continental Tour	National Team
6	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T19-92	<u>5,158.07</u>	Air Tickets 6 th and 8 th Stage Beach Continental Tour	National Team
					ECVA TOTAL US\$
					21,907.06

CENTRAL ZONE					
1	FEDERACION MEXICANA DE VOLEIBOL	41774	3,829.00	Perdiem 5 th Stage Beach Continental Tour	Control Committee
		42029	2,000.00	Perdiem 5 th Stage Beach Continental Tour	Control Committee
		41311	2,000.00	Perdiem 1 st Stage Beach Continental Tour	Control Committee
		41775	4,454.72	Air Tickets 2 nd Stage Beach Continental Tour	Control Committee
		43896	1,965.00	Perdiem 5 th Stage Beach Continental Tour	Control Committee
2	FEDERACION CUBANA DE VOLEIBOL	41605	2,000.00	Perdiem for the participation in the 4 th Stage Beach Continental Tour	Control Committee
3	FEDERACION DOMINICANA DE VOLEIBOL	42689	2,500.00	Perdiem 6 th Stage Beach Continental Tour	Control Committee
		42815	20,000.00	Organization for the 6 th Stage Beach Continental Tour	Host Country
		42836	1,500.00	Perdiem 6 th , 8 th and 9 th Stages Beach Continental Tour	Control Committee
		42958	5,000.00	Organization for the 6 th Stage Beach Continental Tour	Host Country
		43885	1,543.00	Air Tickets 6 th Stage Beach Continental Tour	Control Committee
		42875	3,000.00	Perdiem 8 th Stage Beach Continental Tour	Control Committee
		43876	1,717.00	Air Tickets 8 th Stage Beach Continental Tour	Control Committee
		42878	20,000.00	Organization for the 8 th Stage Beach Continental Tour	Host Country
		43134	2,000.00	Assistance for the Organization 8 th Stage Beach Continental Tour	Host Country
		43107	3,000.00	Perdiem for the participation in the 9 th Stage Beach Continental Tour	Control Committee
		43464	2,000.00	Assistance for the Organization 9 th Stage Beach Continental Tour	Host Country
		10653	9,469.70	Organization for the 9 th Stage Beach Continental Tour	Host Country
		43153	7,000.00	Assistance for the Organization 4 th Stage Beach Continental Tour	Host Country
		43899	761.00	Air Tickets 9 th Stage Beach Continental Tour	Control Committee
		43279	<u>2,041.00</u>	Air Tickets 3 rd Stage Beach Continental Tour	National Team
					CONTROL COMMITTEE
					CENTRAL ZONE TOTAL US\$
					97,780.42
					BEACH VOLLEYBALL TOTAL US\$
					337,875.24

FIVB WORLD CHAMPIONSHIP BEACH VOLLEYBALL

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION NICARAGUENSE DE VOLEIBOL	T19-50	1,400.00	Air Tickets FIVB Word Championship Beach Volleyball	National Team
		T19-51	<u>8,414.40</u>	Air Tickets for the 2019 U-21 NORCECA World Championship Beach Volleyball	National Team
					AFECAVOL TOTAL US\$
					9,814.40
					FIVB WORLD CHAMPIONSHIP US\$TOTAL
					9,814.40

FIVB REGIONAL DEVELOPMENT CENTER

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1 FIVB CRDV DOMINICAN REPUBLIC	2019-044	905.25	Sport Equipment for the Coaches Courses Level II		
	2019-048	727.50	Sport Equipment International Courses for Coaches of Beach Level II		
	2019-054	131.00	Sport Equipment International Courses for Coaches of Beach Level II		
	2019-062	880.00	Sport Equipment for the Continental Courses of Referee		
	41706	800.00	Perdiem National Course for Coaches and Referee	Ariel Sainz y Marcos Kwiek	
	41707	800.00	Perdiem for the National Course for Commission of Arbitrators	José Perez Vento and Jose Velez	
	41705	394.00	Air Tickets for the Instructor for the National Course for Referee	José Perez Vento	
	41424	881.00	Air Tickets for the participation Referee in the AAU	Yeimi Hernandez and Bernardo Bautista	
	42531	800.00	Perdiem as instructor in the Level II International Course for Coaches	Manuel Cartagena	
	42887	1,200.00	Perdiem as instructor in the Level II International Course for Coaches	Mauro Hernandez	
	2019-044	905.25	Sport Equipment for the Level II Courses for Coaches	Host Country	
	2019-048	727.50	Sport Equipment for the Level II Courses for Coaches of Beach Volleyball	Host Country	
	2019-054	131.00	Sport Equipment for the Level II Courses for Coaches of Beach Volleyball	Host Country	
	2019-062	880.00	Sport Equipment for the Continental Courses for Referee	Host Country	
	9784	794.44	Director FIVB CRDV Dominican Republic, January	Nelson Ramirez	
	9861	793.34	Director FIVB CRDV Dominican Republic, February	Nelson Ramirez	
	9948	792.86	Director FIVB CRDV Dominican Republic, March	Nelson Ramirez	
	10029	792.71	Director FIVB CRDV Dominican Republic, April	Nelson Ramirez	
	10130	792.39	Director FIVB CRDV Dominican Republic, May	Nelson Ramirez	
	10217	788.95	Director FIVB CRDV Dominican Republic, June	Nelson Ramirez	
	10307	785.55	Director FIVB CRDV Dominican Republic, July	Nelson Ramirez	
	10390	781.40	Director FIVB CRDV Dominican Republic, August	Nelson Ramirez	
	10469	765.55	Director FIVB CRDV Dominican Republic, September	Nelson Ramirez	
	10547	758.29	Director FIVB CRDV Dominican Republic, October	Nelson Ramirez	
	10629	757.58	Director FIVB CRDV Dominican Republic, November	Nelson Ramirez	
	10698	756.14	Christmas Salary Director FIVB CRDV Dominican Republic, December	Nelson Ramirez	
	10736	756.14	Director FIVB CRDV Dominican Republic, December	Nelson Ramirez	
	AFECAVOL				CRDV TOTAL US\$
1 BELIZE VOLLEYBALL ASSOCIATION	43440	740.00	Registration, Food and Accommodation for the International Courses for Referee of Beach Volleyball	Bruce Coleman	
	43466	780.00	Registration, Food and Accommodation for the International Courses for Referee of Volleyball	Anthony Mcfield	
2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	43109	515.00	Registration and Accommodation for the Level II International Courses for Coaches	Jaime Ozuna	
	43440	740.00	Registration, Food and Accommodation for the International Courses for Referee of Beach Volleyball	Sandra Cabrera	
3 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	43466	780.00	Registration, Food and Accommodation for the International Courses for Referee of Volleyball	Pedro Palacios	
	42156	550.00	Registration for the Level I International Course for Coaches	José Castillo/ José Reyes	
	42173	480.00	Accommodation and Food for the Level I International Course for Coaches	José Castillo/ José Reyes	
	42665	240.00	Accommodation and Registration Fee for the Level II International Course for Coaches		
4 FEDERACION NICARAGUENSE DE VOLEIBOL	43440	740.00	Registration, Food and Accommodation for the International Courses for Referee of Beach Volleyball	Walter Martinez	
	43466	780.00	Registration, Food and Accommodation for the International Courses for Referee of Volleyball	Ericka Calero	
5 FEDERACION PANAMEÑA DE VOLEIBOL	42156	275.00	Registration for the Level I International Course for Coaches	José Ureña	
	42173	240.00	Accommodation and Food for the Level I International Course for Coaches	José Ureña	
	43109	515.00	Registration and Accommodation for the Level II International Courses for Coaches	José Santos	
				AFECAVOL TOTAL US\$	7,375.00

CAZOVA							
1	ARUBA VOLLEYBALL ASSOCIATION	43109	515.00	Registration and Accommodation for the Level II International Courses for Coaches		Phelipa Darius	
2	BAHAMAS VOLLEYBALL FEDERATION	42665	240.00	Accommodation and Food for the Level I International Course for Coaches			
3	CURAZAO VOLLEYBALL BOND	42156	275.00	Registration for the Level I International Course for Coaches		Quinten Khristopher	
		42173	240.00	Accommodation and Food for the Level I International Course for Coaches		Quinten Khristopher	
4	FEDERATION HAITIENNE DE VOLLEYBALL	43109	515.00	Registration and Accommodation for the Level II International Courses for Coaches		Gleziel Newbomson	
5	JAMAICA VOLLEYBALL ASSOCIATION	43109	515.00	Registration and Accommodation for the Level II International Courses for Coaches		Oneal Ebanks	
		43466	780.00			Sandrica Young	
				Registration, Food and Accommodation for the International Courses for Referee of Volleyball			
6	TURKS & CAICOS VOLLEYBALL ASSOCIATION	42173	240.00	Accommodation and Food for the Level I International Course for Coaches		Isaiah Gardiner	
		42156	275.00	Registration for the Level I International Course for Coaches		Isaiah Gardiner	
						CAZOVA TOTAL US\$	3,595.00
ECVA							
1	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	43440	740.00	Registration, Food and Accommodation for the International Courses for Referee of Beach Volleyball		Kemory Percival	
						ECVA TOTAL US\$	740.00
CENTRAL ZONE							
1	CANADA VOLLEYBALL ASSOCIATION	43182	1,863.00	Air Ticket for the participating in the International Referee Courses		Guy Bradbury and Andre Trotier	
		43189	2,700.00	Perdiem participating in the International Referee Courses		Guy Bradbury and Andre Trotier	
2	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	42173	320.00			Humberto Rodriguez	
		43407	261.00	Accommodation and Food as Instructor for the Level I International Course for Coaches			
		43887	287.00	Air Ticket for the participating in the National Referee Courses		José Velez	
3	FEDERACION DOMINICANA DE VOLEIBOL	42119	800.00	Perdiem Instructor Level II International Course for Coaches		Juan Cartagena	
		42156	275.00	Perdiem Instructor Level I International Course for Coaches		Humberto Rodriguez	
		41424	881.00	Registration for the Level I International Course for Coaches		Annerys Valdez	
		41424	881.00	Air Tickets for the participation in the AAUU Events for Referee			
		9897	1,190.00	Perdiem instructors clinic and courses in the zone I, II and III			
		9929	792.86	Perdiem instructors clinic and courses in the zone VII and VIII			
		42665	1,375.00	Accommodation and Food for the Level I International Course for Coaches			
4	FEDERACION CUBANA DE VOLEIBOL	9930	1,483.31	Perdiem instructors clinic and courses in the zone IV, V and VI			
		9968	792.86	Perdiem instructors clinic and courses in the zone VII and VIII		José Perez Vento	
		43182	344.00	Air Ticket for the participating in the International Referee Courses		José Perez Vento	
		43189	1,350.00	Perdiem participating in the International Referee Courses		José Perez Vento	
		43897	285.00	Perdiem Instructor participating in the International Coaches Courses Level I		Humberto Rodriguez	
5	FEDERACION MEXICANA DE VOLEIBOL	42887	1,200.00	Perdiem Instructor participating in the Coaches Courses Level II		Mauro Hernandez	
		43189	1,200.00	Perdiem participating in the International Referee Courses		Miguel Angel Ramirez	
						CENTRAL ZONE TOTAL US\$	17,400.05
						CRDV TOTAL US\$	49,387.90

VOLLEYBALL INSTRUCTORS

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1	FIVB CRDV DOMINICAN REPUBLIC					
		9791	893.74	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
		9792	715.00	Perdiem as NORCECA VIS Instructor, January	Yeivic Jimenez	
		9868	991.67	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	
		9869	714.00	Perdiem as NORCECA VIS Instructor, February	Yeivic Jimenez	
		9952	991.08	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras	
		9956	713.58	Perdiem as NORCECA VIS Instructor, March	Yeivic Jimenez	

	10033	990.88	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras
	10037	713.44	Perdiem as NORCECA VIS Instructor, April	Yeivic Jimenez
	10134	990.49	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras
	10138	713.15	Perdiem as NORCECA VIS Instructor, May	Yeivic Jimenez
	10221	986.19	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras
	10224	710.06	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez
	10311	981.93	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras
	10314	706.99	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez
	10394	963.21	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras
	10397	703.26	Perdiem as NORCECA VIS Instructor, August	Yeivic Jimenez
	10473	956.94	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras
	10476	689.00	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez
	10551	947.87	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras
	10554	682.46	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez
	10633	946.97	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras
	10636	681.82	Perdiem as NORCECA VIS Instructor, November	Yeivic Jimenez
	10702	937.30	Christmas Salary as NORCECA Technical Instructor, December	Evelyn Carreras
	10704	680.53	christmas Salary Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez
	10740	945.18	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras
	10743	680.53	Perdiem as NORCECA Technical Instructor, December	Yeivic Jimenez
				CRDV TOTAL US\$
				21,627.27
AFECAVOL				
1	FEDERACION NICARAGUENSE DE VOLEIBOL	T19-68	6,000.00 Accommodation and Food NORCECA Instructor, June-September	Justo Morales
				AFECAVOL TOTAL US\$
				6,000.00
CAZOVA				
1	BAHAMAS VOLLEYBALL FEDERATION	T19-18	2,000.00 Perdiem as NORCECA Instructor, Abril	Trevor Theroulde
		T19-27	2,000.00 Perdiem as NORCECA Instructor, May	Trevor Theroulde
		T19-55	2,000.00 Perdiem as NORCECA Instructor, June	Trevor Theroulde
2	BONAIRE VOLLEYBALL ASSOCIATION	T19-73	3,000.00 Perdiem as NORCECA Instructor, September-October	Juan Cartagena
		43891	1,042.00 Air Tickets as NORCECA Instructor, September-October	Juan Cartagena
3	CAYMAN ISLANDS VOLLEYBALL FEDERATION	T20-06	6,000.00 Perdiem as NORCECA Instructor, June-September	Pitter Rosa
4	FEDERATION HAITIENNE DE VOLLEYBALL	T19-42	2,000.00 Accommodation, Food and Transportation as NORCECA Instructor, July-August	Mirtha Luis
		T19-44	745.00 Air Tickets as NORCECA Instructor, July-August	Mirtha Luis
		43181	4,000.00 Accommodation, Food and Transportation as NORCECA Instructor, August-Oct.	Mirtha Luis
		T19-64	2,000.00 Accommodation, Food and Transportation as NORCECA Instructor, August-September	Mirtha Luis
				CAZOVA TOTAL US\$
				24,787.00
ECVA				
1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T19-26	2,000.00 Accommodation and Food NORCECA Instructor, September-November	Bernard Denis
2	BERMUDA VOLLEYBALL ASSOCIATION	T19-107	6,000.00 Accommodation and Food NORCECA Instructor, September-November	Trevor Theroulde
3	SABA VOLLEYBALL FEDERATION	T19-36	1,105.00 Air Tickets as NORCECA Instructor, July-August	Joao Moraes
		T19-33	4,500.00 Accommodation, Perdiem and Food NORCECA Instructor, June	Joao Moraes
		T19-47	4,500.00 Accommodation, Perdiem and Food NORCECA Instructor, July	Joao Moraes
		T19-52	4,500.00 Accommodation, Perdiem and Food NORCECA Instructor, August	Joao Moraes
4	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T19-62	2,000.00 Accommodation and Food NORCECA Instructor, August	Trevor Theroulde
		T19-83	2,000.00 Accommodation and Food NORCECA Instructor, September-October	Dan Girleau
		T19-102	2,000.00 Accommodation and Food NORCECA Instructor, October-November	Dan Girleau
5	ST. VINCENT & GRENADINES VOLLEYBALL ASSOCIATION	T19-04	2,000.00 Accommodation and Food NORCECA Instructor, December 2018 and January 2019	Francisco Cruz
		T19-54	2,000.00 Accommodation and Food NORCECA Instructor, July-August	Francisco Cruz
		T19-69	2,000.00 Accommodation and Food NORCECA Instructor, August-September	Suzanna Ollivierre
		T19-84	2,000.00 Accommodation and Food NORCECA Instructor, September-October	Francisco Cruz
				ECVA TOTAL US\$
				36,605.00
CENTRAL ZONE				
1	FEDERACION DOMINICANA DE VOLEIBOL	9897	1,189.30 Perdiem for Instructors Clinic and Courses	Instructors
		9929	792.86 Perdiem for Instructors Clinic and Courses	Instructors
		9930	1,189.30 Perdiem for Instructors Clinic and Courses	Instructors
		9969	792.86 Perdiem for Instructors Clinic and Courses	Instructors
				CENTRAL ZONE TOTAL US\$
				3,964.32
				VOLLEYBALL INSTRUCTOR
				US\$ TOTAL
				92,983.59

CONGRESS & ASSEMBLIES

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
	CAZOVA					
1	CAZOVA	T19-89	9,264.00	Accommodation and Food Delegate CAZOVA Congress	Host Country	
2	LIGUE DE VOLLEYBALL DE MARTINIQUE	T19-91	<u>755.09</u>	Air Tickets for participating in the FIVB World Congress	Ronald Regna	
					CAZOVA TOTAL US\$	10,019.09
	ECVA					
1	ECVA	T19-111	<u>20,489.26</u>	Organization General Assemblies		
					ECVA TOTAL US\$	20,489.26
					CONGRESS & ASSEMBLIES TOTAL US\$	30,508.35

SPORT COURT SURFACE

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
	AFECAVOL					
1	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	ED29-12	<u>27,866.00</u>	Sport Court		
					AFECAVOL TOTAL US\$	27,866.00
	CAZOVA					
1	BONAIRE VOLLEYBALL ASSOCIATION	ED29-12	26,467.40	Sport Court		
2	US VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	ED29-12	<u>29,136.00</u>	Sport Court		
					CAZOVA TOTAL US\$	55,603.40
	ECVA					
1	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	ED29-12	<u>34,683.60</u>	Sport Court		
					ECVA TOTAL US\$	34,683.60
					SPORT COURT TOTAL US\$	118,153.00

OTHER EXPENSES

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1	AFECAVOL	T19-07	2,400.00	Design and Development Web Site		
2	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	42154	<u>799.00</u>	Data Volley Keys		
					AFECAVOL TOTAL US\$	3,199.00
	CAZOVA					
1	CAZOVA	T19-53	2,400.00	Design and Development Web Site		
2	JAMAICA VOLLEYBALL ASSOCIATION	T19-06	5,906.00	Beach Volleyball Court Set		
		T19-79	<u>4,057.00</u>	Beach Volleyball Court Set		
					CAZOVA TOTAL US\$	12,363.00
	ECVA					
1	ECVA	T19-61	2,250.00	Financial Support for the ECVA Administrative Assistant January-June, 2019		
		T19-82	5,000.00	Annual Asignation 2018 Administrative Expenses		
		T19-105	<u>2,250.00</u>	Financial Support for the ECVA Administrative Assistant July-December, 2019		
					TOTAL ECVA US\$	9,500.00
					OTHER TOTAL US\$	25,062.00
					DEVELOPMENT PLAN INVESTED, 2019 TOTAL US\$	1,906,603.82