



FIVBTM

FÉDÉRATION INTERNATIONALE
DE VOLLEYBALL

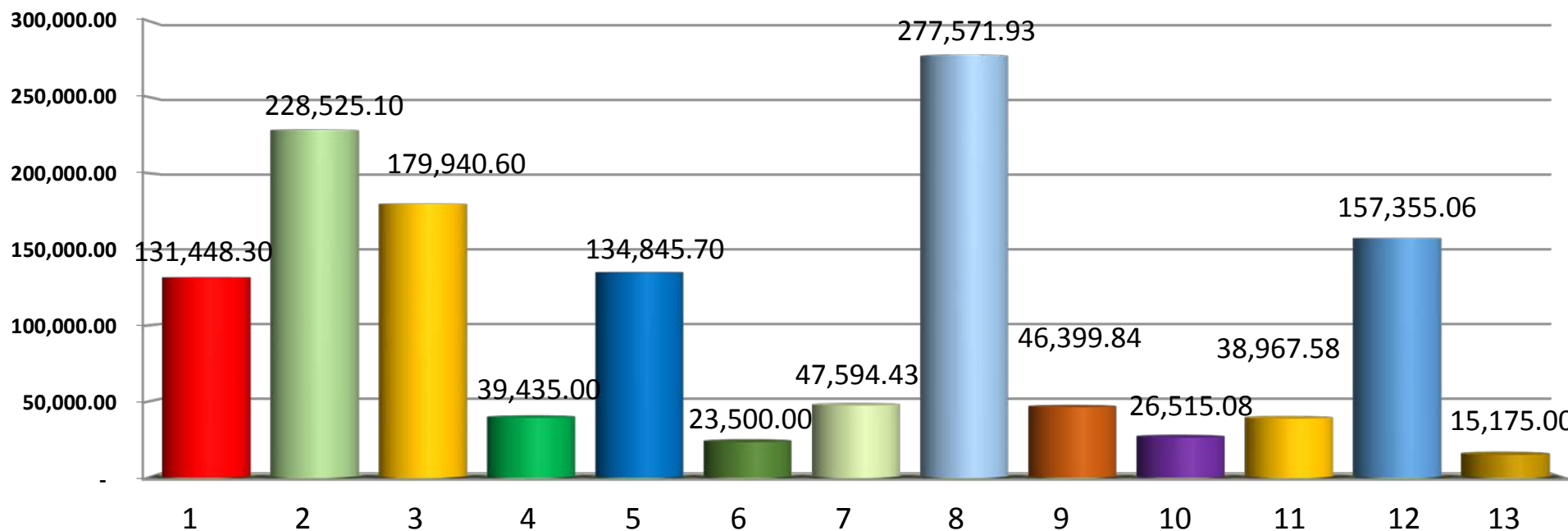
DEVELOPMENT PLAN

JANUARY-DECEMBER, 2017

DEVELOPMENT PLAN JANUARY-DECEMBER 2017

TOTAL US\$

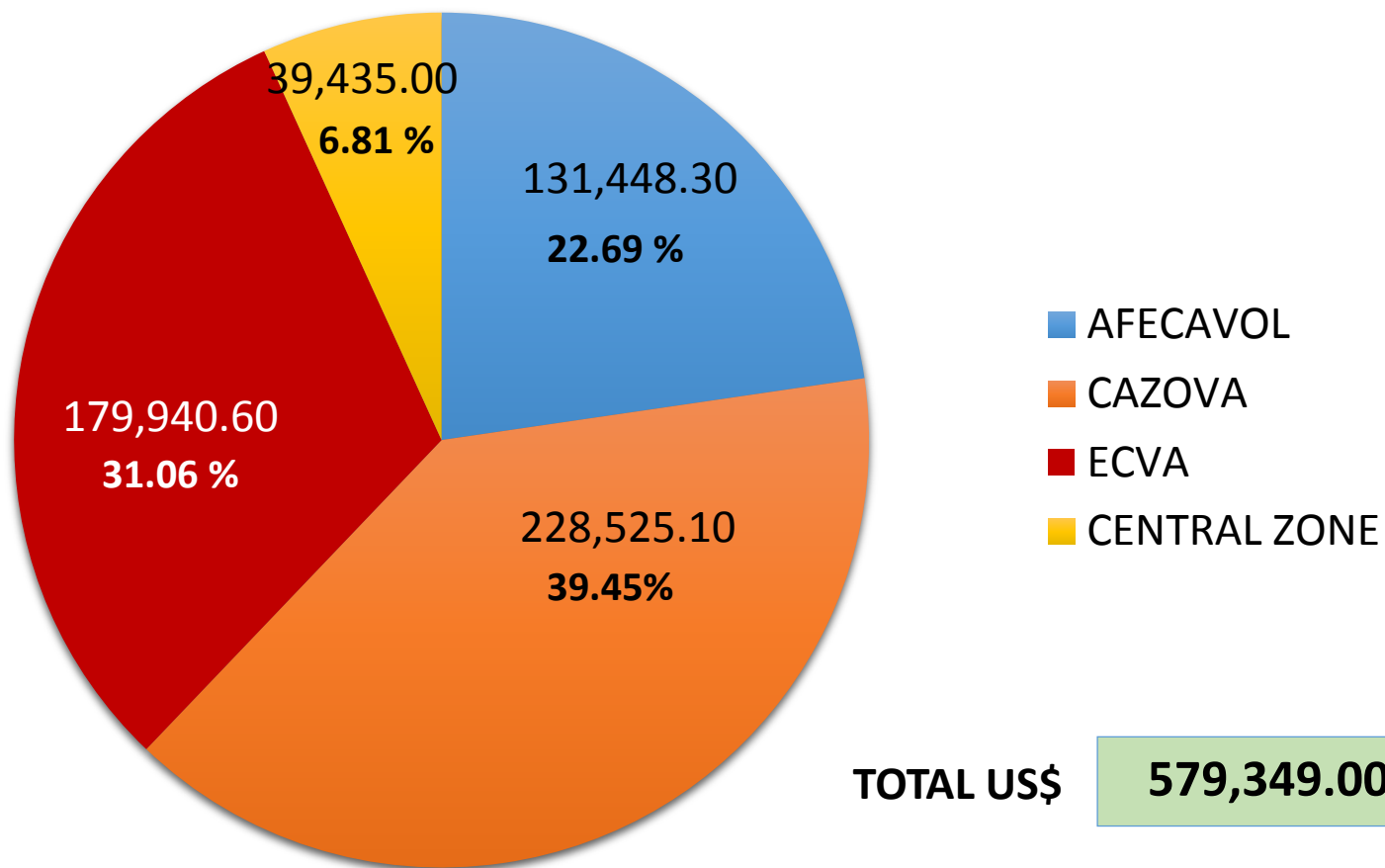
1,347,273.62



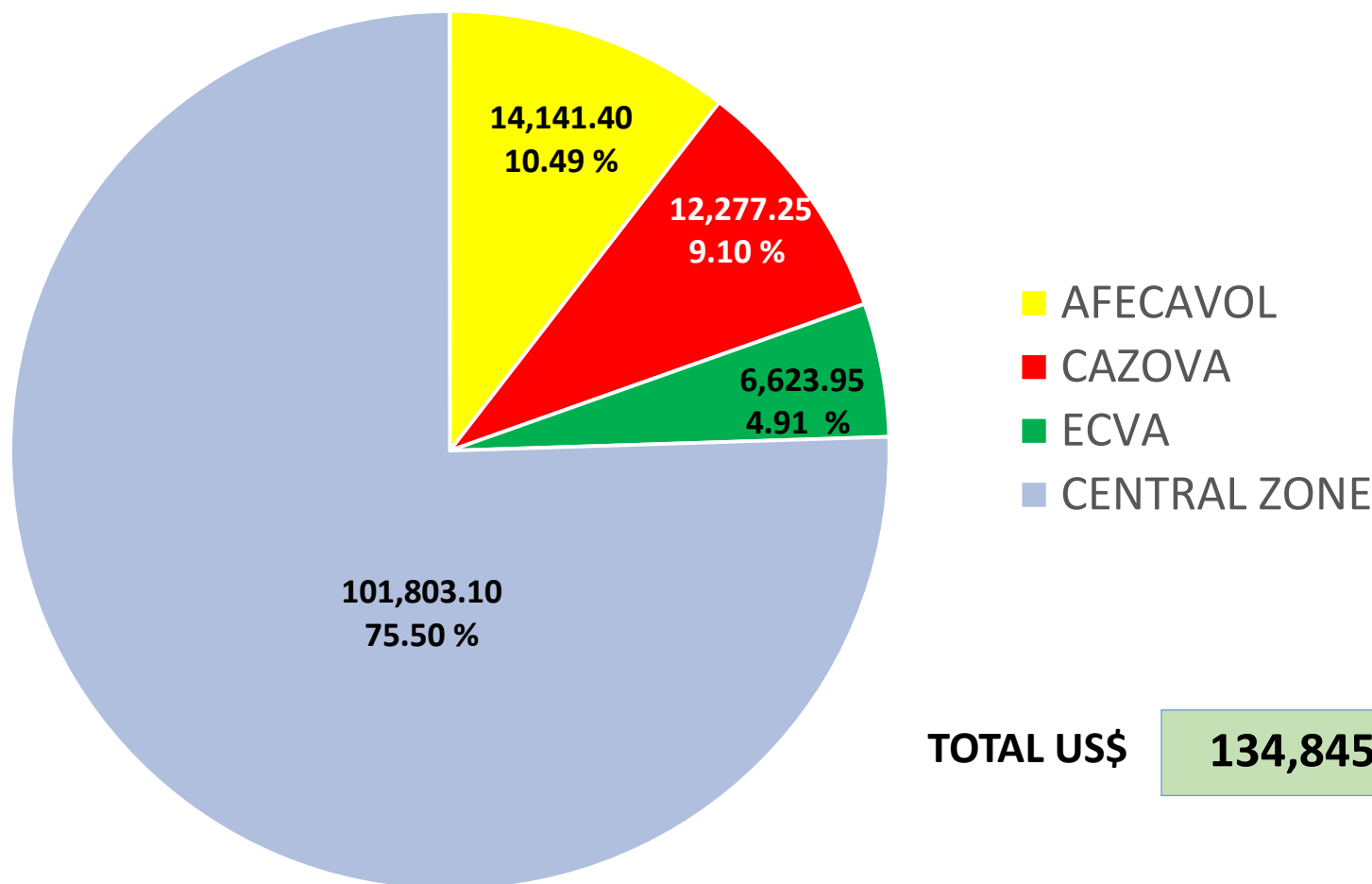
1. SPORTS EQUIPMENT AFECAVOL
2. SPORTS EQUIPMENT CAZOVA
3. SPORTS EQUIPMENT ECVA
4. SPORTS EQUIPMENT ZONE CENTRAL
5. SPORTS EQUIPMENT USED IN EVENTS
6. YOUTH AND JUNIOR PROGRAMS
7. BEACH VOLLEYBALL CONTINENTAL TOUR

8. CHAMPIONSHIPS QUALIFICATION OURNAMENTS
9. FIVB REGIONAL DEVELOPMENT CENTERS
10. VOLLEYBALL INSTRUCTORS
11. CONGRESS & ASEMBLIES
12. SPORT COURT SURFACE
13. OTHER EXPENSES

SPORTS EQUIPMENTS ANNUAL ALLOCATION JANUARY-DECEMBER, 2017

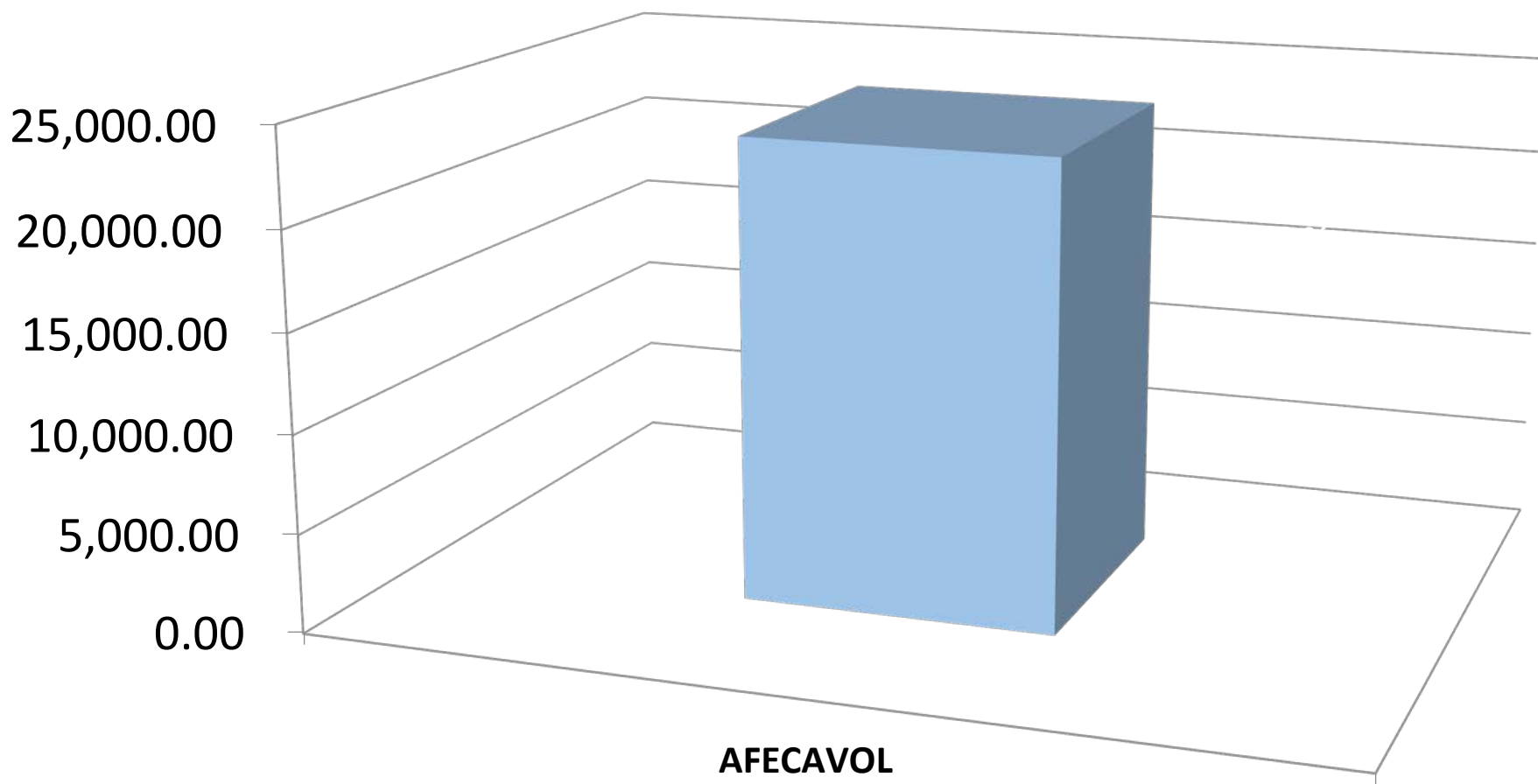


SPORTS EQUIPMENTS USED IN EVENTS JANUARY-DECEMBER, 2017



YOUTH AND JUNIOR PROGRAMNS JANUARY-DECEMBER, 2017

TOTAL US\$ **23,500.00**

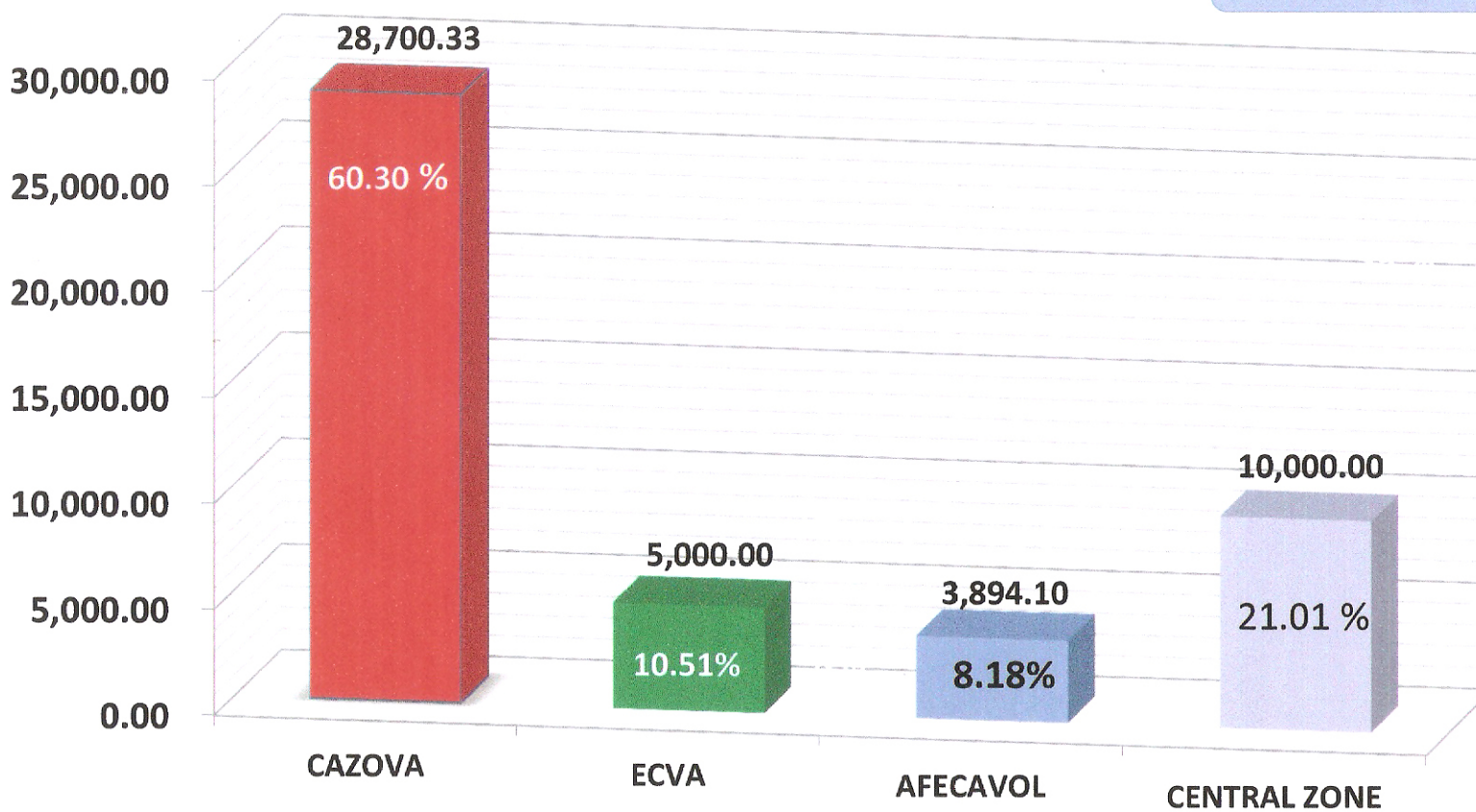




BEACH VOLLEYBALL CONTINENTAL TOUR JANUARY-DECEMBER, 2017

TOTAL US\$

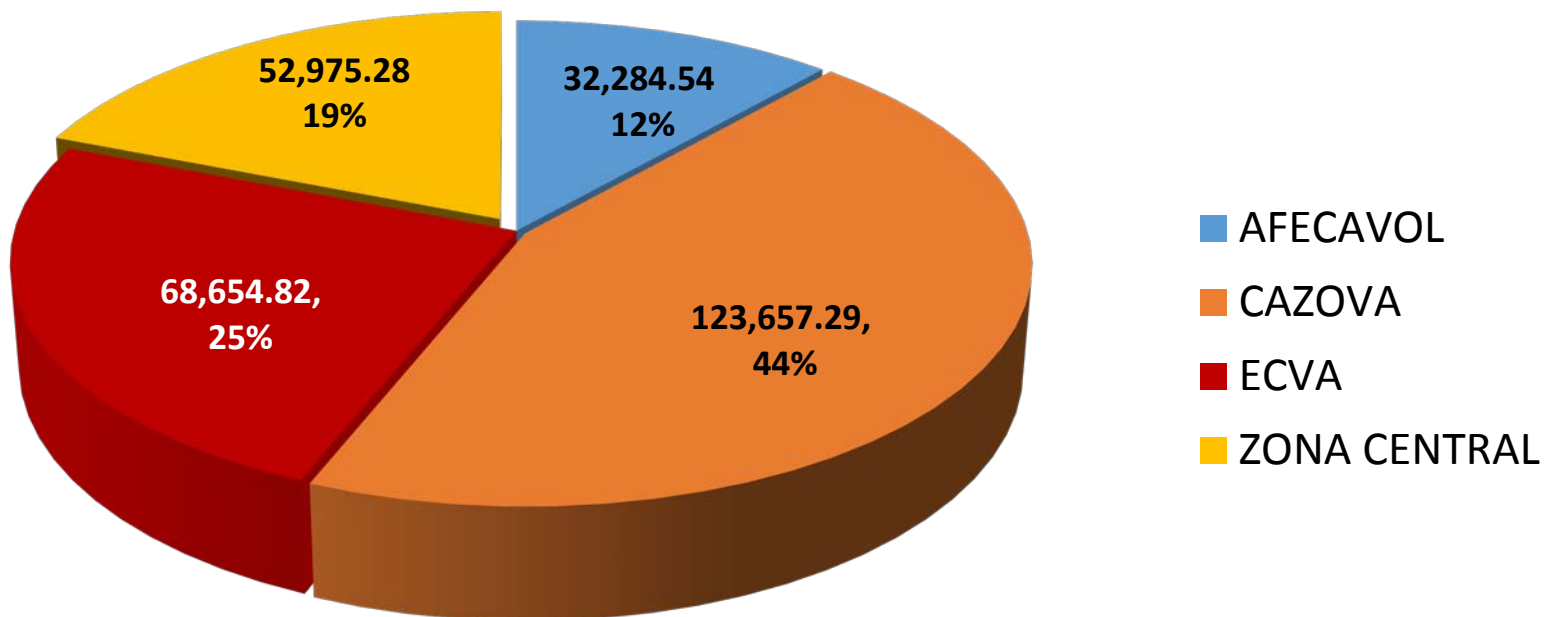
47,594.43



CHAMPIONSHIPS QUALIFICATION TOURNAMENTS JANUARY-DECEMBER, 2017

TOTAL US\$

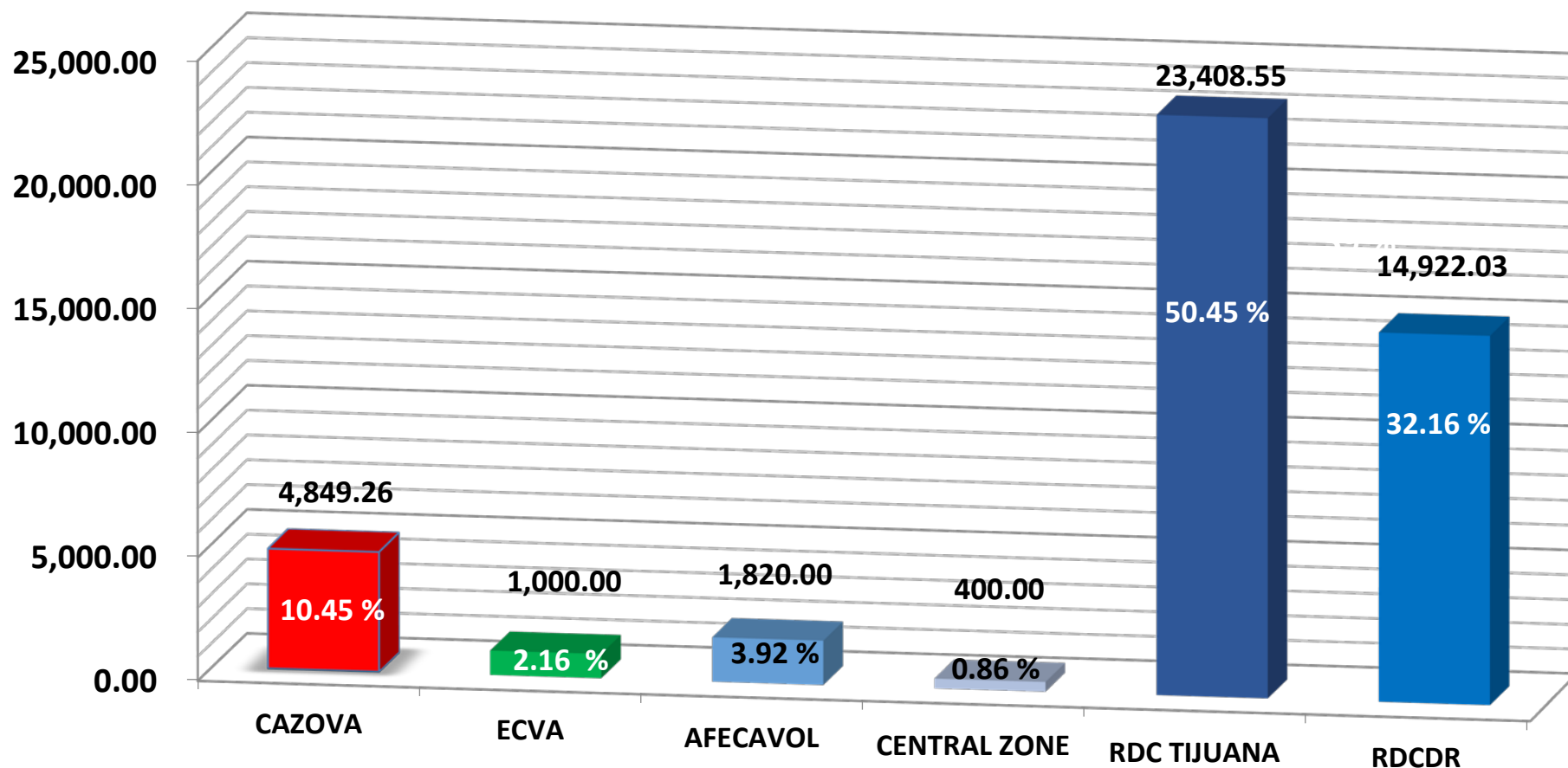
277,571.93



FIVB REGIONAL DEVELOPMENT CENTERS JANUARY-DECEMBER, 2017

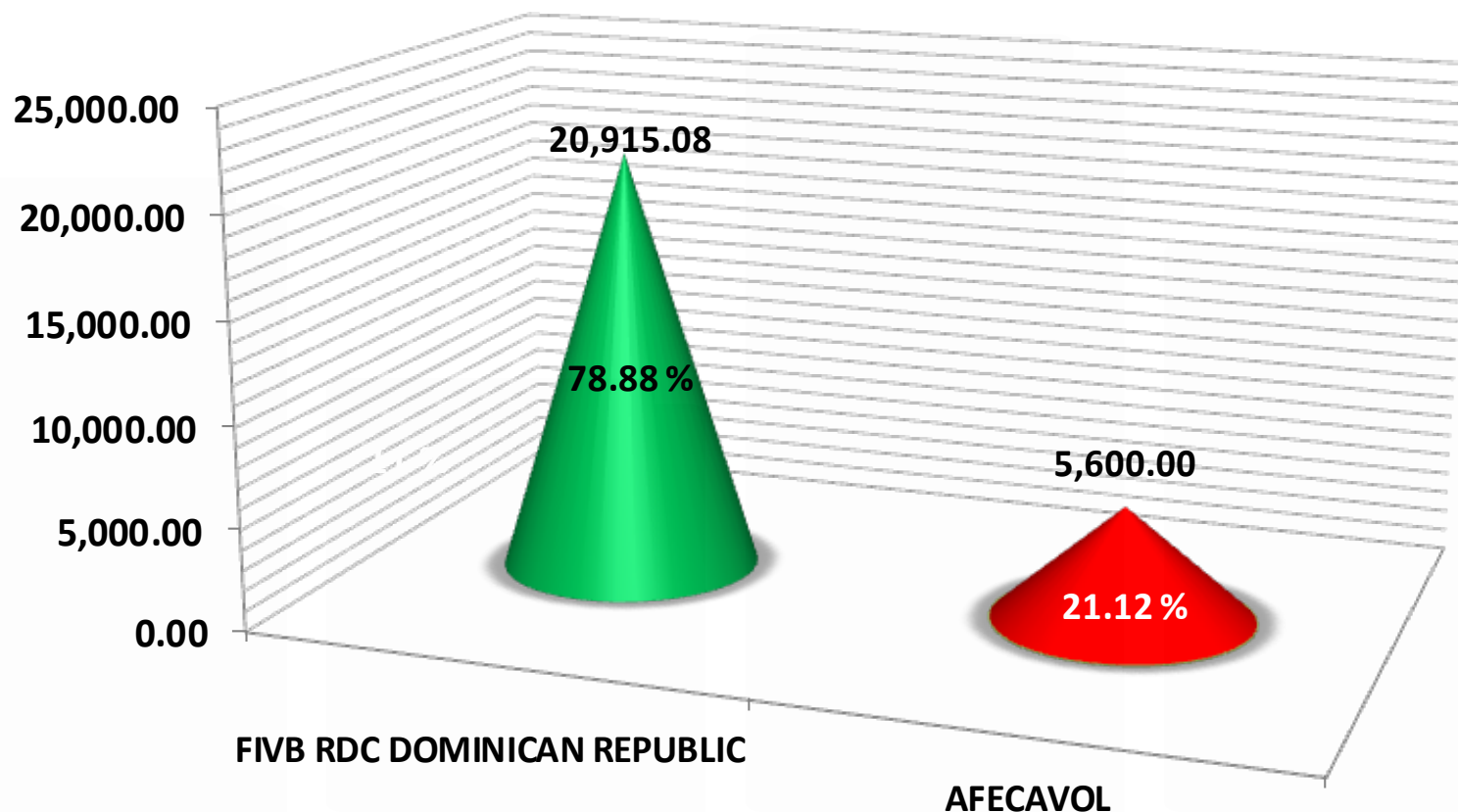
TOTAL US\$

46,399.84



VOLLEYBALL INSTRUCTORS JANUARY-DECEMBER, 2017

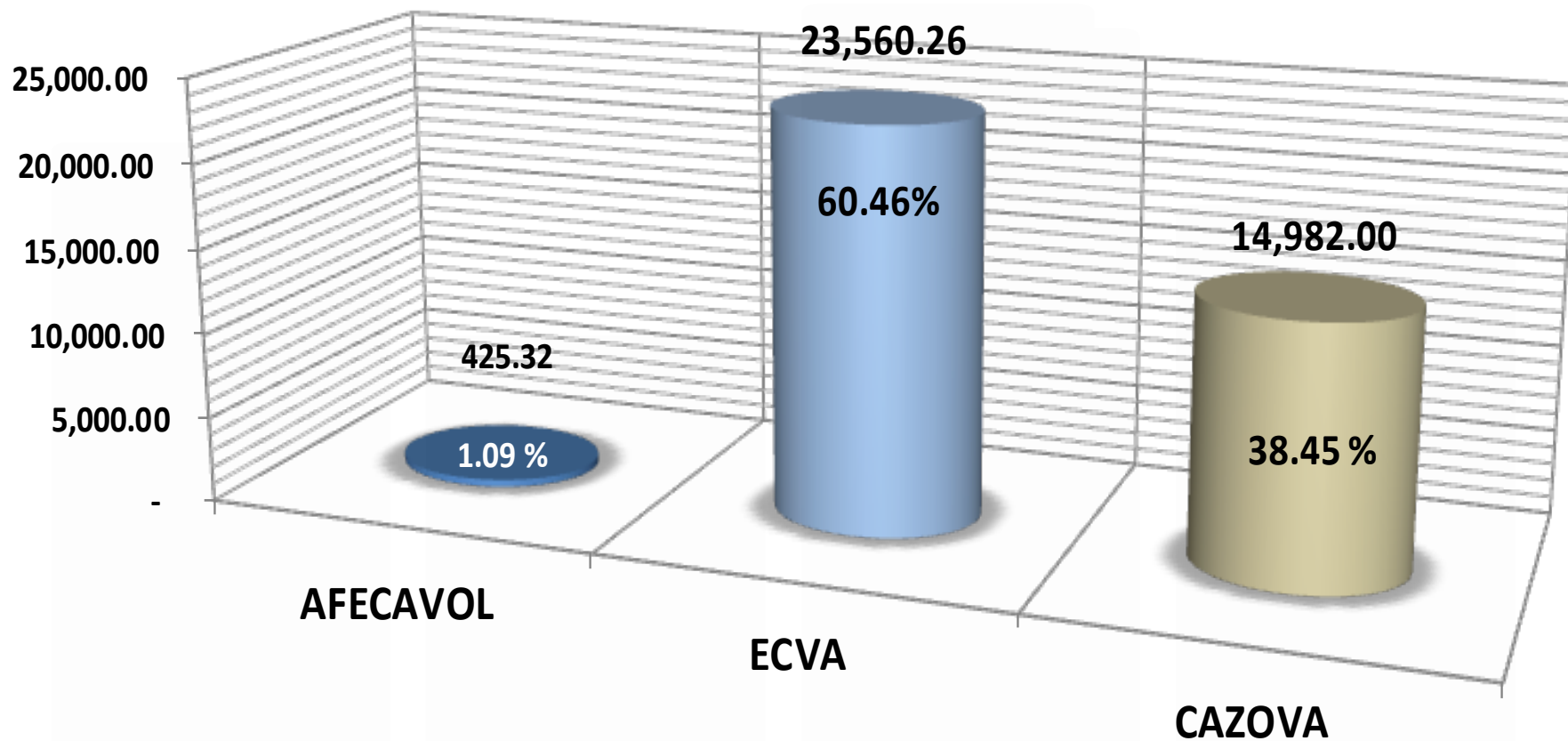
TOTAL US\$ **26,515.08**



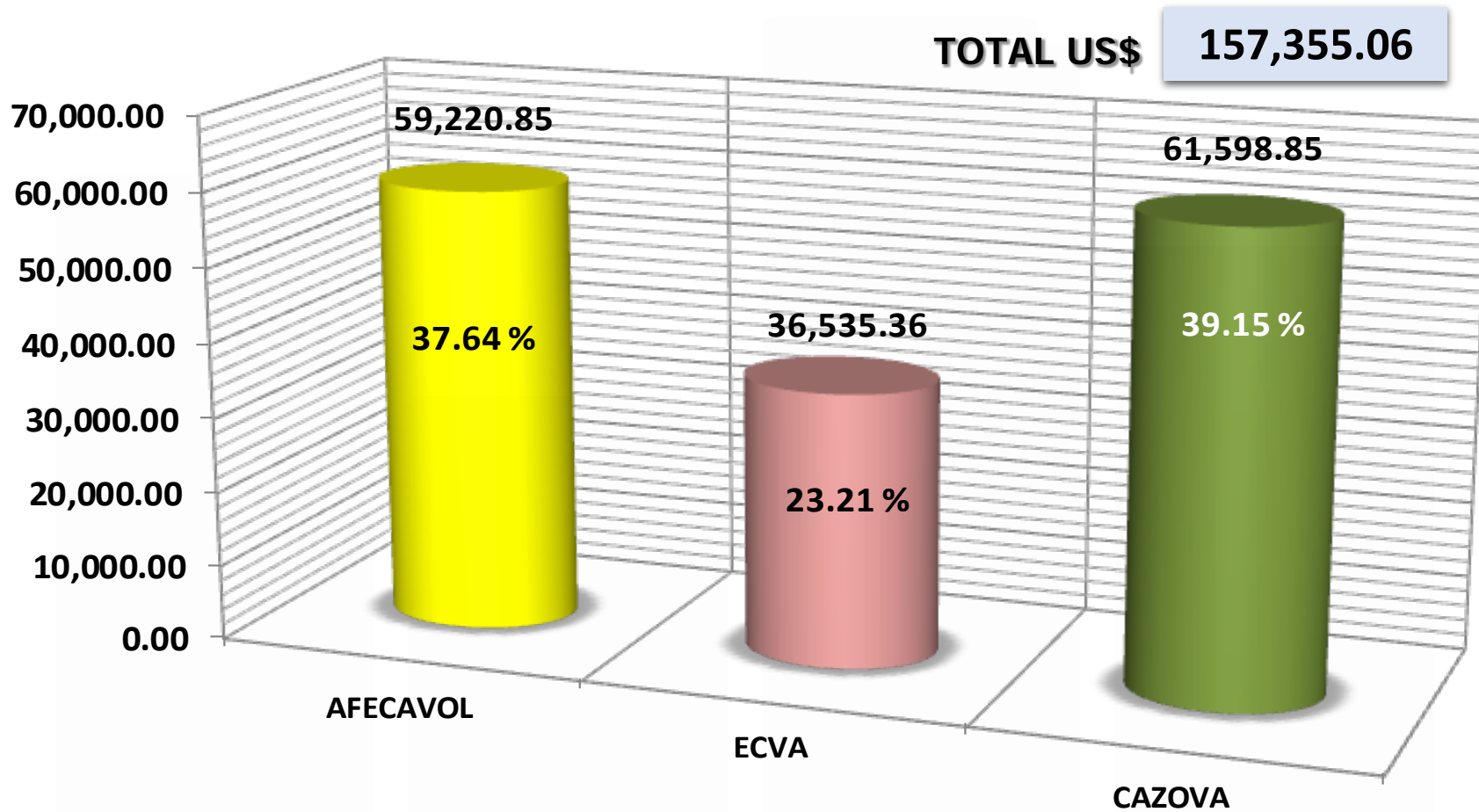
CONGRESS & ASSEMBLIES JANUARY-DECEMBER, 2017

TOTAL US\$

38,967.58

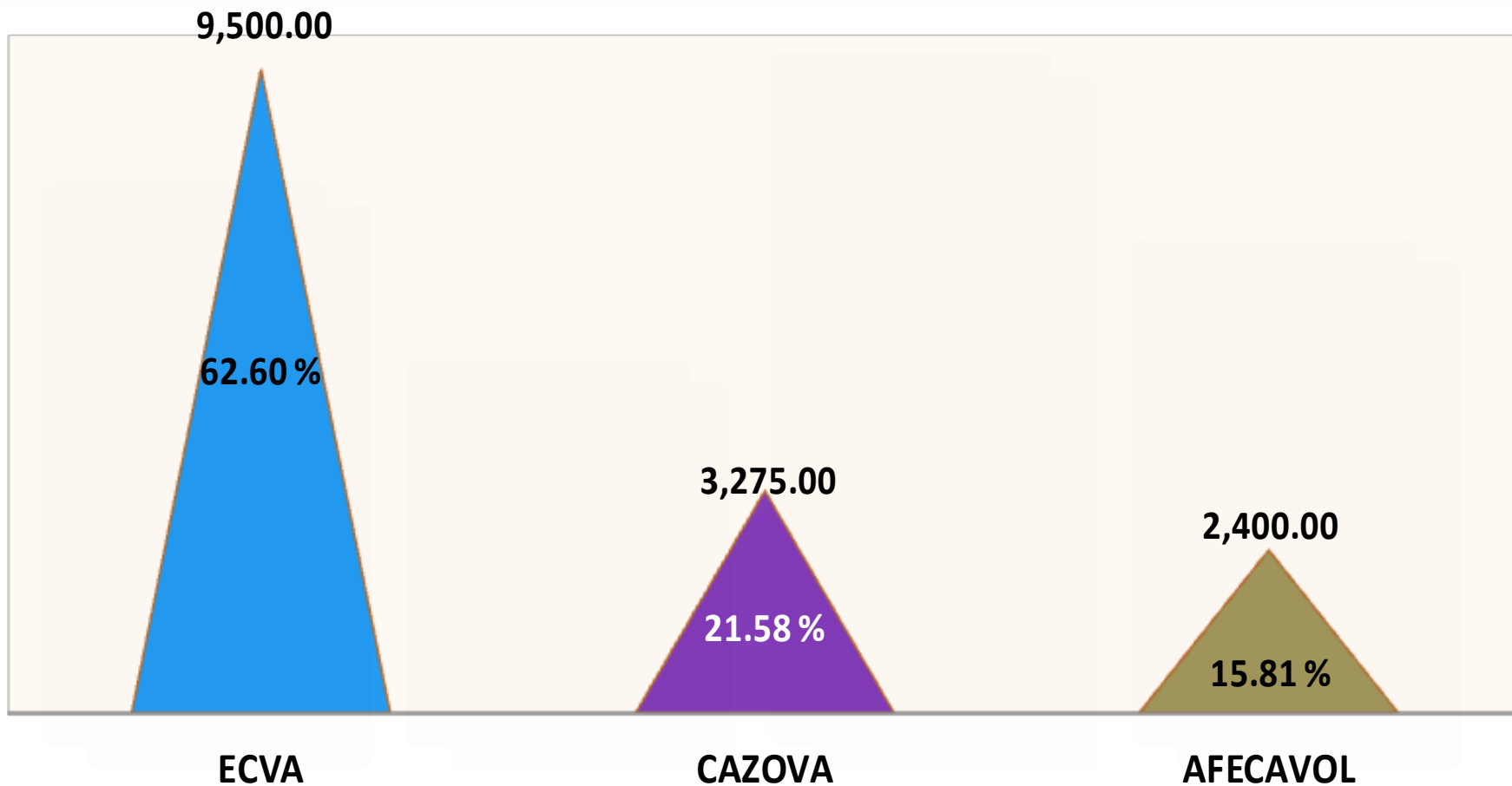


SPORT COURT SURFACE JANUARY-DECEMBER, 2017



OTHER EXPENSES JANUARY-DECEMBER, 2017

TOTAL US\$ **15,175.00**



2017 NORCECA DEVELOPMENT PLAN
SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION, 2017

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	BELIZE VOLLEYBALL ASSOCIATION	2017-003-AD	23,636.30	Annual Asignation	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	2017-004-AD	23,636.30	Annual Asignation	
3	FEDERACION SALVADOREÑA DE VOLEIBOL	2017-005-AD	13,266.80	Annual Asignation	
4	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2017-006-AD	23,636.30	Annual Asignation	
5	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2017-008-AD	23,636.30	Annual Asignation	
6	FEDERACION NICARAGUENSE DE VOLEIBOL	2017-007-AD	<u>23,636.30</u>	Annual Asignation	
AFECAVOL TOTAL US\$					131,448.30
CAZOVA					
1	ARUBA VOLLEYBALL ASSOCIATION	2017-009-AD	13,266.80	Annual Asignation	
2	BAHAMAS VOLLEYBALL FEDERATION	2017-010-AD	13,266.80	Annual Asignation	
3	BARBADOS VOLLEYBALL FEDERATION	2017-011-AD	13,266.80	Annual Asignation	
4	CAYMAN ISLANDS VOLLEYBALL FEDERATION	2017-012-AD	23,636.30	Annual Asignation	
5	CURACAO VOLLEYBALL BOND	2017-013-AD	23,636.30	Annual Asignation	
6	LIGUE GUADALOUPENNNE DE VOLLEYBALL	2017-014-AD	13,266.80	Annual Asignation	
7	FEDERATION HAITIANNE DE VOLLEYBALL	2017-002-AD	20,373.30	Annual Asignation	
8	JAMAICA VOLLEYBALL ASSOCIATION	2017-015-AD	23,636.30	Annual Asignation	
9	LIGUE DE VOLLEYBALL DE MARTINIQUE	2017-016-AD	23,636.30	Annual Asignation	
10	SURINAAMSE VOLLEYBALL BOND	2017-017-AD	13,266.80	Annual Asignation	
11	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2017-018-AD	23,636.30	Annual Asignation	
12	VIRGIN ISLANDS VOLLEYBALL FEDERATION	2017-019-AD	<u>23,636.30</u>	Annual Asignation	
CAZOVA TOTAL US\$					228,525.10
ECVA					
1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	2017-020-AD	13,266.80	Annual Asignation	
2	ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	2017-021-AD	13,266.80	Annual Asignation	
3	BERMUDA VOLLEYBALL ASSOCIATION	2017-022-AD	23,636.30	Annual Asignation	
4	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL	2017-023-AD	13,266.80	Annual Asignation	
5	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	2017-024-AD	13,266.80	Annual Asignation	
6	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	2017-025-AD	13,266.80	Annual Asignation	
7	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	2017-026-AD	13,266.80	Annual Asignation	
8	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	2017-027-AD	13,266.80	Annual Asignation	
9	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	2017-028-AD	13,266.80	Annual Asignation	
10	ST. EUSTATIUS AMATEUR ASSOCIATION	2017-029-AD	13,266.80	Annual Asignation	
11	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2017-030-AD	23,636.30	Annual Asignation	
12	ST. VINCENT VOLLEYBALL ASSOCIATION	2017-031-AD	<u>13,266.80</u>	Annual Asignation	
ECVA TOTAL US\$					179,940.60
CENTRAL ZONE					
1	FEDERACION CUBANA DE VOLEIBOL	2017-033-AD	11,200.00	Annual Asignation	
2	FEDERACION MEXICANA DE VOLEIBOL	2017-032-AD	10,950.00	Annual Asignation	
3	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2017-001-AD	2,425.00	Annual Asignation	
4	FEDERACION DOMINICANA DE VOLEIBOL	2017-034-AD	<u>14,860.00</u>	Annual Asignation	
CENTRAL ZONE TOTAL US\$					39,435.00
SPORT EQUIPMENTS TOTAL US\$					579,349.00

SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION 2017

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	BELIZE VOLLEYBALL ASSOCIATION	2017-062	1,917.95	Sport Equipment for the Central American U20 Championship	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	2017-032	1,755.00	Sport Equipment Women's U-20 Pan American Cup	
3	FEDERACION HONDUREÑA DE VOLEIBOL	2017-050	1,802.95	Sport Equipment Central American U18 Championship	
4	FEDERACION NICARAGUENSE DE VOLEIBOL	2017-102	<u>8,665.50</u>	Central American Games Volleyball Beach	
AFECAVOL TOTAL US\$					14,141.40
CAZOVA					

1	BAHAMAS	2017-040	5,243.80	Donation for the Commonwealth Youth Games
2	FEDERATION HAITIANNE DE VOLLEYBALL	2017-030	150.00	Donation for the development of the Volleyball
3	JAMAICA VOLLEYBALL ASSOCIATION	2017-052	2,203.45	Sport Equipment to the 3 rd Stage Beach Continental Tour
		2017-044	585.00	Sport Equipment to the Women's World Championship Qualification Tournament Group D
		2017-044	585.00	Sport Equipment to the Women's World Championship Qualification Tournament Group E
4	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2017-045	585.00	Sport Equipment to the Men's World Championship Qualification Tournament Group D
		2017-045	585.00	Sport Equipment to the Men's World Championship Qualification Tournament Group E
		2017-085	2,340.00	Sport Equipment Women's World Championship Qualification Tournament Final Group C
				CAZOVA TOTAL US\$
				12,277.25
ECVA				
1	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2017-029	2,203.45	Sport Equipment to the 2 th Stage Beach Continental Tour
		2017-057	1,755.00	Sport Equipment to the Men's World Championship Qualification Tournament Group D2
		2017-057	1,755.00	Sport Equipment to the Men's World Championship Qualification Tournament Group E2
		2017-087	582.00	Donation for the development of the Volleyball
		2017-088	328.50	Donation for the development of the Volleyball
				ECVA TOTAL US\$
				6,623.95
CENTRAL ZONE				
1	CANADA VOLLEYBALL ASSOCIATION	2017-035	1,755.00	Sport Equipment IX Norceca Beach Volleyball Circuit
		2017-064	2,940.00	Sport Equipment to the Mens's Senior Panamerican Cup
		2017-078	2,340.00	Sport Equipment Women's World Championship Qualification Tournament Final Group B
2	USA VOLLEYBALL ASSOCIATION	2017-079	5,850.00	Sport Equipment Men's World Championship Qualification Tournament Final Group A
3	FEDERACION CUBANA DE VOLEIBOL	2017-015	4,885.00	Donation Volleyball Developing
		2017-016	1,895.00	Sport Equipment Women's U-18 Pan American Cup
		2017-063	2,203.45	Donation Sport Equipment for the Sub-18 III Panamerican Cup
		2017-095	1,755.00	Sport Equipment Men's World Championship Qualification Tournament Final Group B
4	FEDERACION MEXICANA DE VOLEIBOL	2017-021	1,755.00	Sport Equipment Men's U-19 Pan American Cup
		2017-025	1,755.00	Sport Equipment to the 4 th Stage Beach Continental Tour
5	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2017-105	11,200.00	Donation Volleyball Developing
6	FEDERACION DOMINICANA DE VOLEIBOL	2017-017	1,306.25	Sport Equipment Course Level II National Coaches and Beach
		2017-018	5,885.00	Donation Sport Equipment for the promotion and development of volleyball
		2017-049	3,460.00	Sport Equipment for the National Tournament Mini-Volley
		2017-051	2,299.50	Sport Equipment National Tournament Youth Volleyball
		2017-054	1,755.00	Donation Sport Equipment for the promotion and development of volleyball
		2017-071	464.00	Sport Equipment for the promotion and development of volleyball
		2017-075	2,526.45	Sport Equipment of the 1 st Stage Beach Continental Tour
		2017-089	1,155.00	Donation Major Tournament with Women and Men Reinforcement Player
		2017-091	1,170.00	Donation for the development of the Volleyball
		2017-097	597.50	Sport Equipment for the promotion and development of volleyball
		2017-098	3,100.50	Donation for the III CLARO Cup of Volleyball Youth
		2017-103	325.00	To use in the practice of Volleyball of the National Women Selection of Major
		2017-084	2,540.00	Sport Equipment to the Women's World Championship Qualification Tournament Group A
7	FIVB RDC DOMINICAN REPUBLIC	2017-043	1,254.00	Donation Level II International Coaches Course
		2017-068	1,768.50	Donation Level I International Coaches Course
		2017-080	1,408.45	Donation for Beach Volleyball Coaches International Course
8	FIVB RDC TIJUANA, MEXICO	2017-060	32,454.50	Donation for Courses and Seminars
				CENTRAL ZONE TOTAL US\$
				101,803.10

YOUTH AND JUNIOR PROGRAMS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 BELIZE VOLLEYBALL ASSOCIATION	T17-065	7,000.00	Economical Assistance for Organization Central American U-20 Championship	Host Country	
2 FEDERACION NACIONAL HONDUREÑA DE VOLEIBOL	T17-081	5,000.00	Economical Assistance Organization Central American U-18 Championship	Host Country	
3 FEDERACION NICARAGUENSE DE VOLEIBOL	T17-087	7,000.00	Organization XVII Central American U21 Championship	Host Country	
4 FEDERACION PANAMEÑA DE VOLEIBOL	T18-008	4,500.00	Economical Assistance Organization Central American U-19 Championship	Host Country	
AFECAVOL TOTAL US\$					23,500.00
YOUTH AND JUNIOR TOTAL US\$					23,500.00

WORLD CHAMPIONSHIP QUALIFICATION TOURNAMENT

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T17-062	7,500.00	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team	
	T17-083	8,925.00	Air Ticket Men's World Championship Qualification Tournament Final Group B	National Team	
	T17-073	7,500.00	Air Ticket Women's World Championship Qualification Tournament Group A	National Team	23,925.00
2 FEDERACION NICARAGUENSE DE VOLEIBOL	T17-035	8,359.54	Air Ticket Women's World Championship Qualification Tournament Group B		8,359.54
AFECAVOL TOTAL US\$					32,284.54
CAZOVA					
1 BAHAMAS VOLLEYBALL FEDERATION	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team	
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team	
	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team	
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team	
2 BARBADOS VOLLEYBALL FEDERATION	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team	
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team	
3 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team	
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team	
	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team	
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team	
4 LIGUE GUADELLOUPENNE DE VOLLEYBALL	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team	
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team	
5 FEDERATION HAITIENNE DE VOLLEYBALL	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team	

	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team
6 JAMAICA VOLLEYBALL ASSOCIATION	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group E	National Team
	T17-018	5,000.00	Economical Assistance Organization Women's World Championship Qualification Tournament Group D	Host Country
	T17-018	5,000.00	Economical Assistance Organization Women's World Championship Qualification Tournament Group E	Host Country
	T17-053	10,000.00	Air Ticket Women's World Championship Qualification Tournament Group A	National Team
7 SURINAAMSE VOLLEYBALL BOND	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team
	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team
8 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T17-014	5,000.00	Economical Assistance Organization Men's World Championship Qualification Tournament Group D	Host Country
	T17-014	5,000.00	Economical Assistance Organization Men's World Championship Qualification Tournament Group E	Host Country
	T17-049	8,507.53	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team
	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team
	Efectivo REC. 124	3,400.00	Per Diem Control Committee to the Women's World Championship Qualification Tournament Group C	Control Committe
	37135	2,976.33	Air Ticket Control Committee to the Women's World Championship Qualification Tournament Group C	Control Committe
9 LIGUE DE VOLLEYBALL DE MARTINIQUE	T17-014	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team
	T17-032	2,500.00	Air Ticket Men's World Championship Qualification Tournament Group D	National Team
	T17-054	7,000.00	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team
	REC. 115	355.00	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team
	T17-067	1,418.43	Accommodation, Food and Transportation	National Team
	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group D	National Team
10 VIRGIN ISLANDS VOLLEYBALL FEDERATION	T17-018	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team
	T17-043	2,500.00	Air Ticket Women's World Championship Qualification Tournament Group E	National Team
				CAZOVA TOTAL US\$ 123,657.29
ECVA				
1 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
	T17-51	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
2 ANTIGUA-BARBUDA AMATEUR VOLLEYBALL	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
	T17-51	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
3 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team

	T17-51	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team	
	T17-077	5,452.62	Air Ticket, Transportation and Lodging to the Women's World Championship Qualification Tournament Group C	National Team	
4	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
	T17-51	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team	
5	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
	T17-51	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team	
6	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T17-033	1,464.29	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team
	T17-51	1,464.26	Air Ticket Men's World Championship Qualification Tournament Group D2	National Team	
7	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T17-033	2,500.00	Economical Assistance to the Men's World Championship Qualification Tournament Group D2	Host Country
	T17-033	2,500.00	Economical Assistance to the Men's World Championship Qualification Tournament Group E2	Host Country	
	T17-51	2,500.00	Economical Assistance to the Men's World Championship Qualification Tournament Group D2	Host Country	
	T17-51	2,500.00	Economical Assistance to the Men's World Championship Qualification Tournament Group E2	Host Country	
	T17-056	10,000.00	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team	
	T17-067	1,418.43	Accommodation, Food and Transportation to the Men's World Championship Qualification Tournament Final Group A	National Team	
	T17-035	9,865.31	Air Ticket Women's World Championship Qualification Tournament Group B	National Team	
8	ST. VINCENT AND THE GRENADINES VOLLEYBALL ASSOCIATION	T17-033	1,464.29	Economical Assistance to the Men's World Championship Qualification Tournament Group D2	Host Country
	T17-51	1,464.29	Economical Assistance to the Men's World Championship Qualification Tournament Group D2	Host Country	
	T17-058	10,000.00	Air Ticket Men's World Championship Qualification Tournament Final Group A	National Team	
	T17-067	1,418.43	Accommodation, Food and Transportation to the Men's World Championship Qualification Tournament Final Group E2	National Team	
				ECVA TOTAL US\$	68,654.82
CENTRAL ZONE					
1	CANADA VOLLEYBALL ASSOCIATION	37133	607.00	Air Ticket Women's World Championship Qualification Tournament Group B	National Team
2	USA VOLLEYBALL	35991	1,100.00	Perdiem for the Men's World Championship Qualification Tournament Final Group A	Control Committee
	REC. 115	190.00	Accommodation, Food and Transportation Ball to the Men's World Championship Qualification Tournament Final Group A	National Team	
	T17-067	5,500.00	Accommodation, Food and Transportation NORCECA streaming people to the Men's World Championship Qualification Tournament Final Group A	National Team	
	REC. 136	450.00	Control Committee Food to the Men's World Championship Qualification Tournament Final Group B	Control Committee	
3	FEDERACION MEXICANA DE VOLEIBOL	36849	13,437.00	Air Ticket Men's World Championship Qualification Tournament Final Group B	National Team
4	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	36947	15,897.00	Air Ticket Men's World Championship Qualification Tournament Final Group B	National Team
	36287	11,162.00	Air Ticket Women's World Championship Qualification Tournament Group A	National Team	
5	FEDERACION DOMINICANA DE VOLEIBOL	8401-8524	1,552.85	Banner Manufacture to the Women's World Championship Qualification Tournament Group A	
	8517	251.01	Transmission Sports Games to the Women's World Championship Qualification Tournament Group A		

8537	2,251.79	Elaboration of Structures, Stickers and Triangles in Vinyl to the Women's World Championship Qualification Tournament Group A
8478-REC.128	304.63	Various Expenses and Transportation to the Women's World Championship Qualification Tournament Group A
8516	272.00	Security to the Women's World Championship Qualification Tournament Group A

CENTRAL ZONE TOTAL US\$ 52,975.28

QUALIFICATION TOURNAMENTS TOTAL US\$ 277,571.93

BEACH VOLLEYBALL CONTINENTAL TOUR

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 FEDERACION SALVADOREÑA DE VOLEIBOL	T17-041	1,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team	
2 FEDERACION NICARAGUENSE DE VOLEIBOL	T17-25	1,058.10	Air Ticket 1 st Stage Beach Continental Tour	National Team	
	T17-25	836.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team	
	T17-052	1,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team	
AFECAVOL TOTAL US\$					3,894.10
CAZOVA					
1 LIGUE GUADALOUPELLENNE DE VOLLEYBALL	T17-015	1,432.70	Air Ticket 9 th Stage Beach Continental Tour	National Team	
	T17-061	1,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team	
	T17-066	1,000.00	Air Ticket 5 th Stage Beach Continental Tour	National Team	
2 JAMAICA VOLLEYBALL ASSOCIATION	T17-024	15,000.00	Organization 3 th Stage Beach Continental Tour	Host Country	
3 TRINIDAD & TOBAGO VOLLEYBALL ASSOCIATION	T17-015	1,884.76	Air Ticket 9 th Stage Beach Continental Tour	National Team	
	T17-031	1,000.00	Air Ticket 1 st Stage Beach Continental Tour	National Team	
	T17-031	1,000.00	Air Ticket 2 st Stage Beach Continental Tour	National Team	
	T17-045	1,000.00	Air Ticket FIVB Beach World Championship 2017	National Team	
4 VIRGIN ISLANDS VOLLEYBALL FEDERATION	T17-015	992.60	Air Ticket 9 th Stage Beach Continental Tour	National Team	
	T17-009	890.34	Air Ticket 2 nd Stage Beach Continental Tour	National Team	
	T17-009	555.74	Air Ticket 1 st Stage Beach Continental Tour	National Team	
	T17-040	944.19	Air Ticket 3 th Stage Beach Continental Tour	National Team	
	T17-071	1,000.00	Air Ticket 5 th Stage Beach Continental Tour	National Team	
	T17-048	1,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team	
CAZOVA TOTAL US\$					28,700.33
ECVA					
1 ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T17-047	1,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team	
	T17-047	1,000.00	Air Ticket 3 th Stage Beach Continental Tour	National Team	
	T17-047	2,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team	
	T17-084	1,000.00	Air Ticket 5 th Stage Beach Continental Tour	National Team	
ECVA TOTAL US\$					5,000.00
CENTRAL ZONE					
1 FEDERACION DOMINICANA DE VOLEIBOL	35945	10,000.00	Organization 5 th Stage Beach Continental Tour	Host Country	
CENTRAL ZONE TOTAL US\$					10,000.00
BEACH VOLLEYBALL TOTAL US\$					47,594.43

FIVB REGIONAL DEVELOPMENT CENTERS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
FIVB RDC TIJUANA, MEXICO	T17-30	10,800.00	Economical Assistance Salary of Staff January-June 2017	CRDV FIVB/TIJUANA	
	T17-089	6,000.00	Youth Festival		
	T17-090	6,608.55	Scholarships for Course and Seminar Noviembre, 2017	CRDV FIVB/TIJUANA	
FIVB-TIJUANA					23,408.55
FIVB RDC DOMINICAN REPUBLIC	7813	1,334.11	Organization Referee, Annotators and Linesmen Course	Ing. Yinet Cruz	

7827	1,428.27	Organization Beach Volleyball National Course for Coaches	CRDV
7860	860.35	Organization Beach Volleyball Level II National Course for Coaches	Yeivic Jimenez
35762	800.00	Air Ticket Instructor FIVB-NORCECA for the International Coaching Course	Juan Cartagena
34184	388.10	Air Ticket for Coaches Course in Dominican Republic	Ariel Sainz
7713	854.70	Director FIVB RDC Dominican Republic, January	Nelson Ramirez
7790	849.08	Director FIVB RDC Dominican Republic, February	Nelson Ramirez
7882	846.38	Director FIVB RDC Dominican Republic, March	Nelson Ramirez
7964	845.67	Director FIVB RDC Dominican Republic, April	Nelson Ramirez
8066	847.46	Director FIVB RDC Dominican Republic, May	Nelson Ramirez
8156	843.53	Director FIVB RDC Dominican Republic, June	Nelson Ramirez
8253	843.35	Director FIVB RDC Dominican Republic, July	Nelson Ramirez
8330	841.40	Director FIVB RDC Dominican Republic, August	Nelson Ramirez
8419	839.10	Director FIVB RDC Dominican Republic, September	Nelson Ramirez
8497	836.82	Director FIVB RDC Dominican Republic, October	Nelson Ramirez
8590	833.68	Director FIVB RDC Dominican Republic, November	Nelson Ramirez
8695	830.05	Director FIVB RDC Dominican Republic, December	Nelson Ramirez
			RDC TOTAL US\$ 14,922.03

AFECAVOL

1	FEDERACION COSTARRICENSE DE VOLEIBOL	35781	200.00	Inscription International Coaching Course Level I	Kareem Richards
		T17-068	710.00	Scholarships for Course and Seminar June-September, 2017	Fabian Diaz/ Dionicio Thompson
		36366	500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Ingrid Morales
2	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	35781	410.00	Inscription, Accommodation and Food International Coaching Course Level I	Carlos Osorio
				AFECAVOL TOTAL US\$ 1,820.00	

CAZOVA

1	FEDERATION HAITIANNE DE VOLLEYBALL	T17-086	500.00	Participation in the Continental Referee Course	Eddyson Vellot
		36366	1,500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Lisca Mehu, Jephthe Hippolite, Robert Joe Martin
2	JAMAICA VOLLEYBALL ASSOCIATION	T17-088	1,849.26	Participation in the Continental Referee Course	Cheryl Daley, Cherina Richards
		36366	500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	O Neal Ebans
3	TRINIDAD & TOBAGO VOLLEYBALL ASSOCIATION	36366	500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Nancy Joseph
				CAZOVA TOTAL US\$ 4,849.26	

ECVA

1	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	36366	500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Thornia Williams
2	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	36366	500.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Elvy Ryan German
				ECVA TOTAL US\$ 1,000.00	

CENTRAL ZONE

1	FEDERACION DOMINICANA DE VOLEIBOL	36366	200.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Juvenal Collado
		38134	200.00	Scholarships Coaches participating in the Beach Volleyball International Coaches Course	Haifa Martinez
				CENTRAL ZONE TOTAL US\$ 400.00	
				FIVB RDC TOTAL US\$ 46,399.84	

VOLLEYBALL INSTRUCTORS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1	FIVB RDC DOMINICAN REPUBLIC	7731	961.54	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras
		7732	384.62	Perdiem as NORCECA VIS Instructor, January	Yeivic Jimenez

7797	955.21	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras
7798	382.08	Perdiem as NORCECA VIS Instructor, February	Yeivic Jimenez
7889	952.18	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras
7890	380.87	Perdiem as NORCECA VIS Instructor, March	Yeivic Jimenez
7971	951.37	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras
8003	761.10	Perdiem as NORCECA VIS Instructor, April	Yeivic Jimenez
8073	953.39	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras
8074	762.71	Perdiem as NORCECA VIS Instructor, May	Yeivic Jimenez
8163	948.97	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras
8164	759.17	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez
8260	948.77	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras
8261	759.01	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez
8336	946.57	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras
8338	757.26	Perdiem as NORCECA VIS Instructor, August	Yeivic Jimenez
8426	943.99	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras
8427	755.19	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez
8504	941.42	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras
8505	753.14	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez
8597	937.89	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras
8598	750.31	Perdiem as NORCECA VIS Instructor, November	Yeivic Jimenez
8660	933.80	Completivo as NORCECA Technical Instructor, December	Evelyn Carreras
8661	653.66	Completivo Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez
8702	933.80	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras
8703	747.04	Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez
			RDC TOTAL US\$ 20,915.08

AFECAVOL

1	BELIZE VOLLEYBALL ASSOCIATION	37143	1,000.00	Perdiem as NORCECA Instructor, August	Justo Morales
2	FEDERACION SALVADOREÑA DE VOLEIBOL	37143	1,000.00	Perdiem as NORCECA Instructor, September	Justo Morales
		37505	1,300.00	Perdiem as NORCECA Instructor, October	Justo Morales
3	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	37143	1,000.00	Perdiem as NORCECA Instructor, July	Justo Morales
4	FEDERACION NICARAGUENSE DE VOLEIBOL	37505	1,300.00	Perdiem as NORCECA Instructor, November	Justo Morales
			AFECAVOL TOTAL US\$ 5,600.00		
			TOTAL VOLLEYBALL INSTRUCTOR US\$ 26,515.08		

CONGRESS & ASSEMBLIES

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION NICARAGUENSE DE VOLEIBOL	T17-074	425.32	Air Ticket participating in the NORCECA Congress 2017	Bertha Cuadra, Judith Sandino
			AFECAVOL TOTAL US\$ 425.32		
CAZOVA					
1	CAZOVA	T17-008	6,482.00	Organization CAZOVA Congress	Host Country
		36364	1,500.00	Executive Committee Members NORCECA Congress 2017	Mushtaque Mohammed, Warrenton
2	ARUBA VOLLEYBALL ASSOCIATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Dixon, Lucille Hobson
3	BAHAMAS VOLLEYBALL FEDERATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Filomena Daniel Curiel
4	BARBADOS VOLLEYBALL ASSOCIATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Crystal Forbes
			500.00	Delegate participating in the NORCECA Congress 2017	Kenmore Bynoe
			500.00	Delegate participating in the NORCECA Congress 2017	Andrew Hoyte
5	BONAIRE VOLLEYBALL ASSOCIATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Gisette L. H. Emer
6	CAYMAN ISLANDS VOLLEYBALL FEDERATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Kennedy McGowan
7	NETHERLANDS ANTILLIANSE VOLLEYBALL	36364	500.00	Delegate participating in the NORCECA Congress 2017	Elmer Pablo
8	FEDERATION HAITIENNE DE VOLLEYBALL	36364	500.00	Delegate participating in the NORCECA Congress 2017	Margarette Graham
9	JAMAICA VOLLEYBALL ASSOCIATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Jacqueline Cowan
10	LIGUE VOLLEYBALL MARTINIQUE	36364	500.00	Delegate participating in the NORCECA Congress 2017	Ronald Regna

11	SURINAMSE VOLLEYBALL BOND	36364	500.00	Delegate participating in the NORCECA Congress 2017	Getrouw Verdy
12	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Vaughn Martin
13	TURKS & CAICOS VOLLEYBALL ASSOCIATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Dorn Fulford
14	VIRGIN ISLANDS VOLLEYBALL FEDERATION	36364	500.00	Delegate participating in the NORCECA Congress 2017	Desiree L. Miranda
					CAZOVA TOTAL US\$ 14,982.00
ECVA					
1	ECVA	T17-013	8,000.00	Organization ECVA General Assembly held in French St. Martin	
		T17-070	1,500.00	Executive Committee Members NORCECA Congress 2017	Glenn Quinlan, Sabinah Clement, Wilbur Harrigan
		T17-076	1,372.59	Air Ticket Delegate participating in the NORCECA Congress 2017	Glenn Quinlan, Sabinah Clement, Wilbur Harrigan
2	ANGUILA AMATEUR VOLLEYBALL FEDERATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Eva Hodge
		T17-076	673.51	Air Ticket Delegate participating in the NORCECA Congress 2017	Eva Hodge
3	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Harris Lewis
		T17-076	424.29	Air Ticket Delegate participating in the NORCECA Congress 2017	Harris Lewis
4	BERMUDA VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Yvonne Dacosta
5	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Willis Potter
		T17-076	72.06	Air Ticket Delegate participating in the NORCECA Congress 2017	Willis Potter
6	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Albert Loblack
		T17-076	804.10	Air Ticket Delegate participating in the NORCECA Congress 2017	Albert Loblack
7	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Raymond Jacobs
		T17-076	168.66	Air Ticket Delegate participating in the NORCECA Congress 2017	Raymond Jacobs
8	FRENCH ST MARTIN VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Thierry Stephen
		T17-076	460.29	Air Ticket Delegate participating in the NORCECA Congress 2017	Thierry Stephen
9	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Ralph Lord
		T17-076	329.46	Air Ticket Delegate participating in the NORCECA Congress 2017	Ralph Lord
10	MONSERRAT VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Denfield Morris
		T17-076	617.69	Air Ticket Delegate participating in the NORCECA Congress 2017	Denfield Morris
11	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Phyllis Elliot Benjamin
		T17-076	390.55	Air Ticket Delegate participating in the NORCECA Congress 2017	Phyllis Elliot Benjamin
12	ST. EUSTATIUS AMATEUR ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Elvin Henriquez
		T17-076	459.45	Air Ticket Delegate participating in the NORCECA Congress 2017	Elvin Henriquez
13	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Shayne Felicien
		T17-076	399.85	Air Ticket Delegate participating in the NORCECA Congress 2017	Shayne Felicien
14	ST. VINCENT & GRENADINES VOLLEYBALL ASSOCIATION	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Jomadean May
		T17-076	377.08	Air Ticket Delegate participating in the NORCECA Congress 2017	Jomadean May
15	SABA	T17-070	500.00	Delegate participating in the NORCECA Congress 2017	Johannes Schaeffer
		T17-076	510.68	Air Ticket Delegate participating in the NORCECA Congress 2017	Johannes Schaeffer
					ECVA TOTAL US\$ 23,560.26
					TOTAL CONGRESS 38,967.58

SPORT COURT SURFACE

	FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	FEDERACION COSTARRICENSE DE VOLEIBOL	T17-078	3,000.95	Sport Court Freight		
			24,936.00	Sport Court		
2	FEDERACION HONDUREÑA DE VOLEIBOL	T18-002	3,173.95	Sport Court Freight		
			28,109.95	Sport Court		
					SUB-TOTAL AFECAVOL	59,220.85
CAZOVA						
1	BARBADOS VOLLEYBALL FEDERATION	T17-078	4,670.95	Sport Court Freight		
			24,936.00	Sport Court		
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T18-002	3,527.95	Sport Court Freight		
			28,463.95	Sport Court		
					CAZOVA TOTAL US\$	61,598.85

ECVA			
1	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T18-002	5,998.88 Sport Court Freight
			29,936.48 Sport Court
2	ST. VINCENT VOLLEYBALL ASSOCIATION	T17-057	<u>600.00</u> instalation Sport Court

ECVA TOTAL US\$	36,535.36
SPORT COURT SURFACE TOTAL US\$	157,355.06

OTHER EXPENSES

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	AFECAVOL	T17-072	<u>2,400.00</u> Design and Development Web Site		
				AFECAVOL TOTAL US\$	2,400.00
CAZOVA					
1	CAZOVA	T17-021	875.00 Computer for the VIS system		
		T17-069	<u>2,400.00</u> Design and Development Web Site		
				CAZOVA TOTAL US\$	3,275.00
ECVA					
1	ECVA	T17-011	5,000.00 Annual Asignation Administrative Expenses		
		T17-079	2,250.00 Financial Support for the ECVA Administrative Assistant January-June, 2017		
		T17-092	2,250.00 Financial Support for the ECVA Administrative Assistant July-December, 2018		
				SUB-TOTAL ECVA US\$	9,500.00
				OTHER TOTAL US\$	15,175.00
DEVELOPMENT PLAN INVESTED, 2017 TOTAL US\$					<u>1,347,273.62</u>