



FIVBTM

FÉDÉRATION INTERNATIONALE
DE VOLLEYBALL

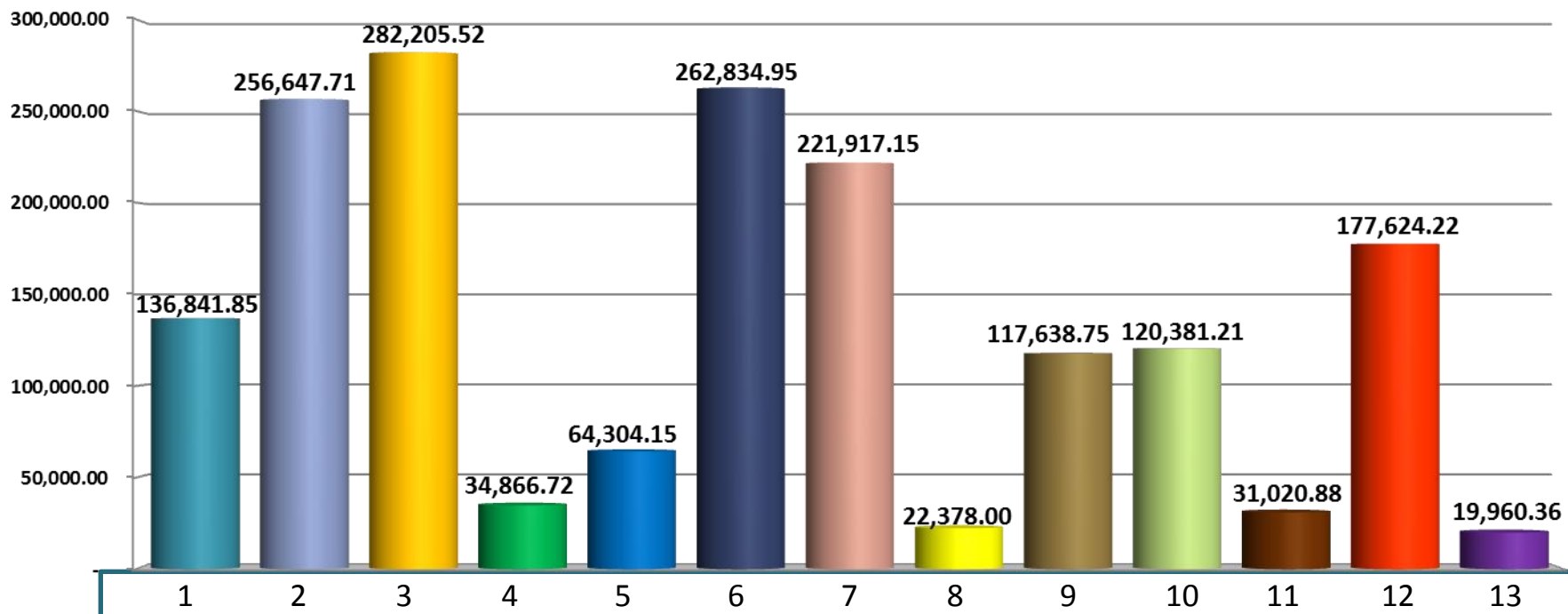
DEVELOPMENT PLAN

2015

DEVELOPMENT PLAN 2015

TOTAL US\$

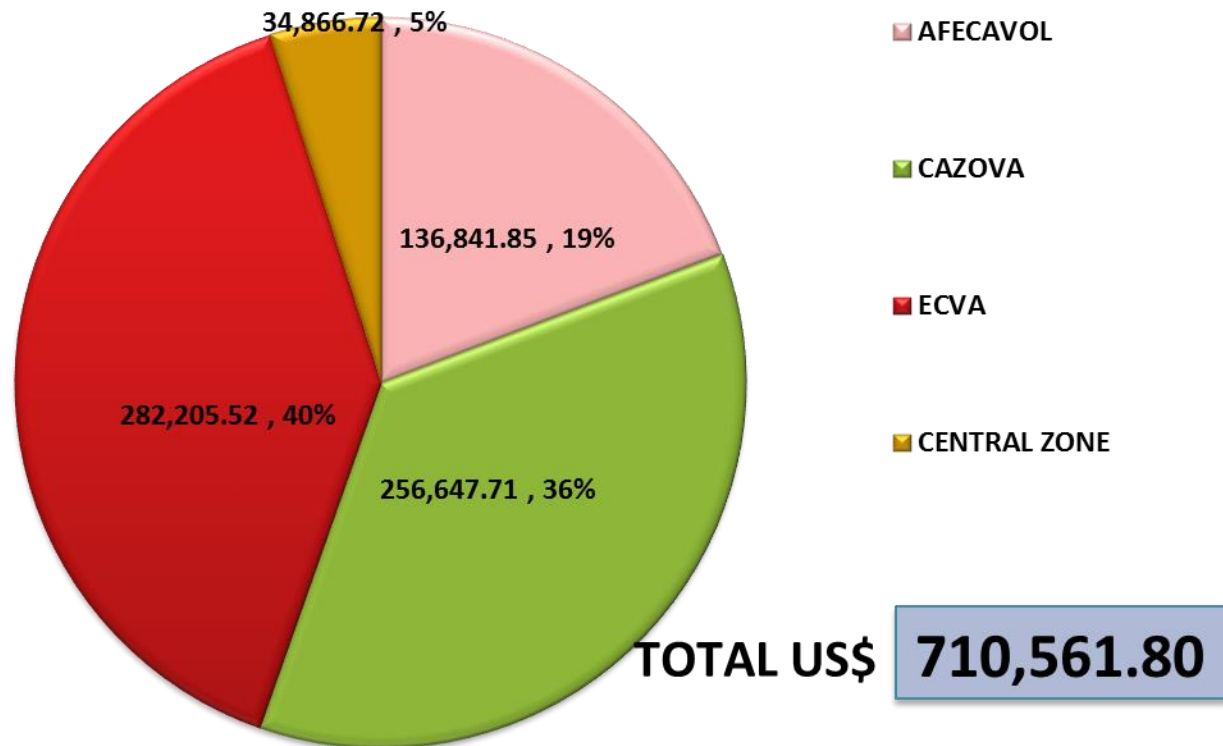
1,748,621.47



1. SPORT EQUIPMENTS: AFECAVOL
2. SPORT EQUIPMENT: CAZOVA
3. SPORT EQUIPMENT: ECVA
4. SPORT EQUIPMENT: CENTRAL ZONE
5. SPORT EQUIPMENT USED IN EVENTS
6. YOUTH AND JUNIOR PROGRAMS

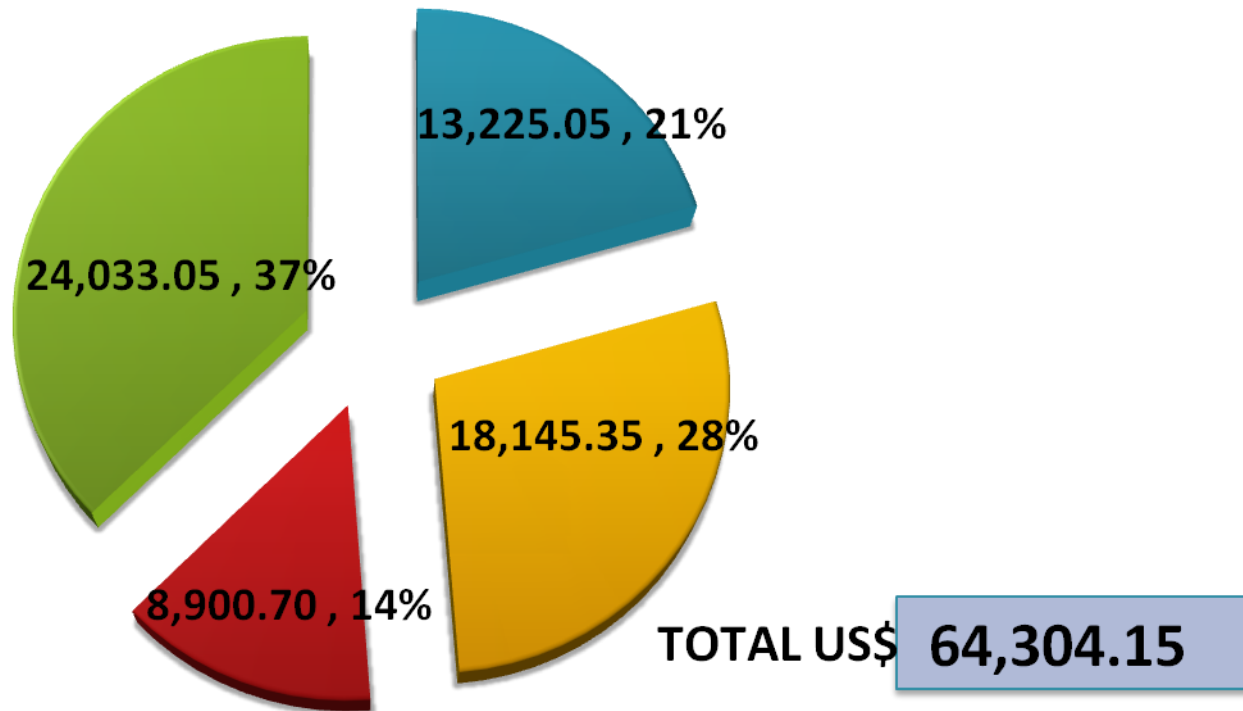
7. BEACH VOLLEYBALL CONTINENTAL TOUR
8. CENTRAL AMERICAN BEACH VOLLEYBALL TOURNAMENT
9. FIVB REGIONAL DEVELOPMENT CENTERS
10. VOLLEYBALL INSTRUCTORS
11. SEMINARS AND MEETINGS
12. SPORT COURT SURFACE
13. OTHER EXPENSES

SPORTS EQUIPMENTS, 2015



SPORTS EQUIPMENTS USED IN EVENTS 2015

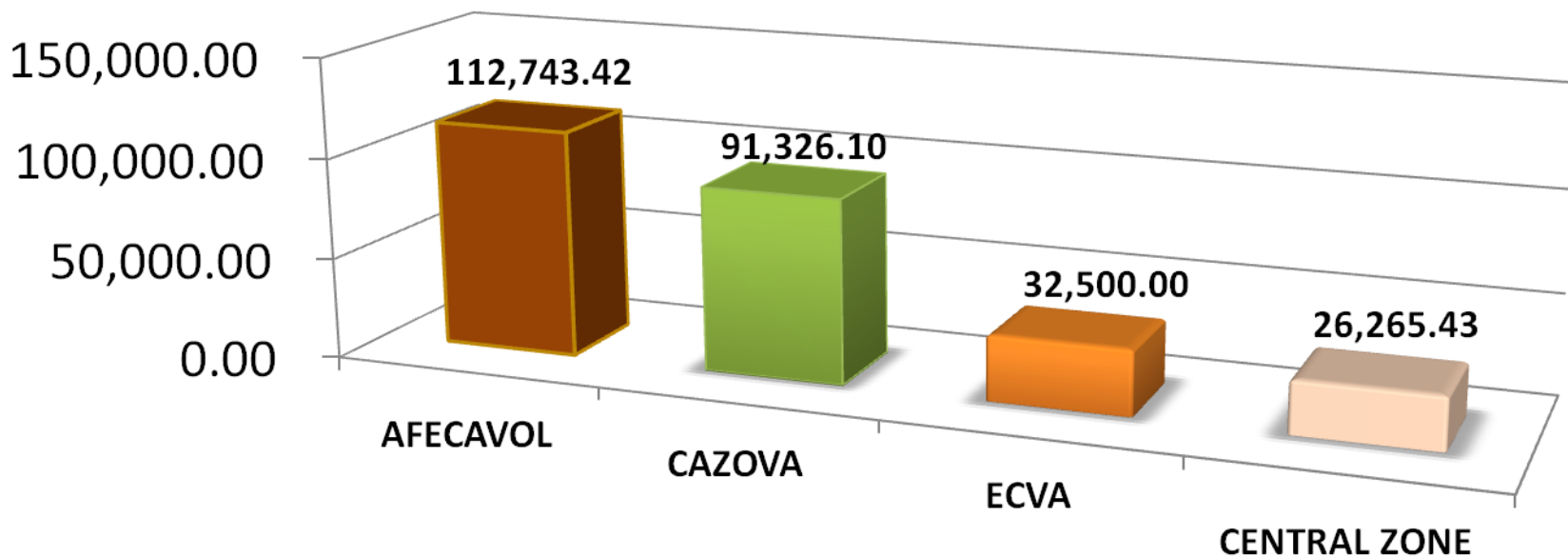
■ AFECAVOL ■ CAZOVA ■ ECVA ■ CENTRAL ZONE



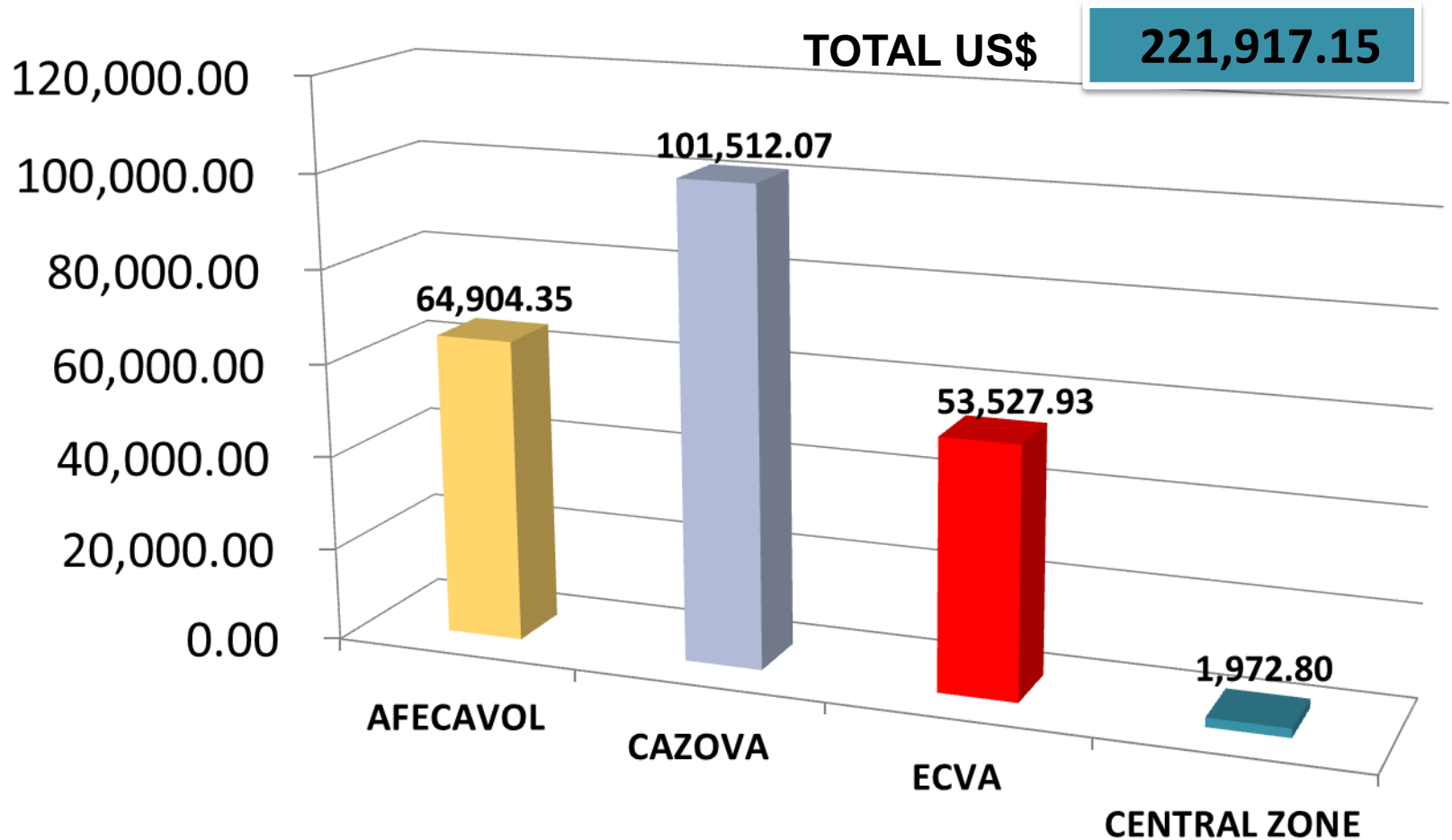
YOUTH & JUNIOR PROGRAMS, 2015

TOTAL US\$

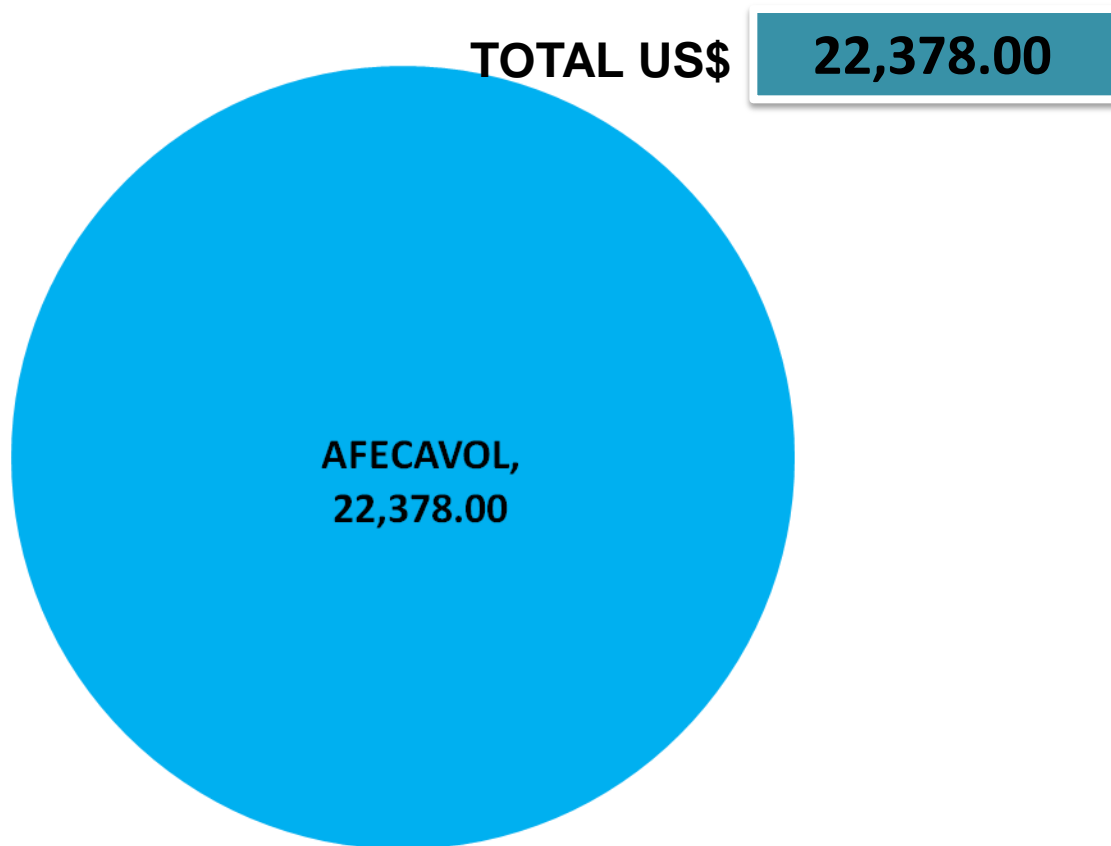
262,834.95



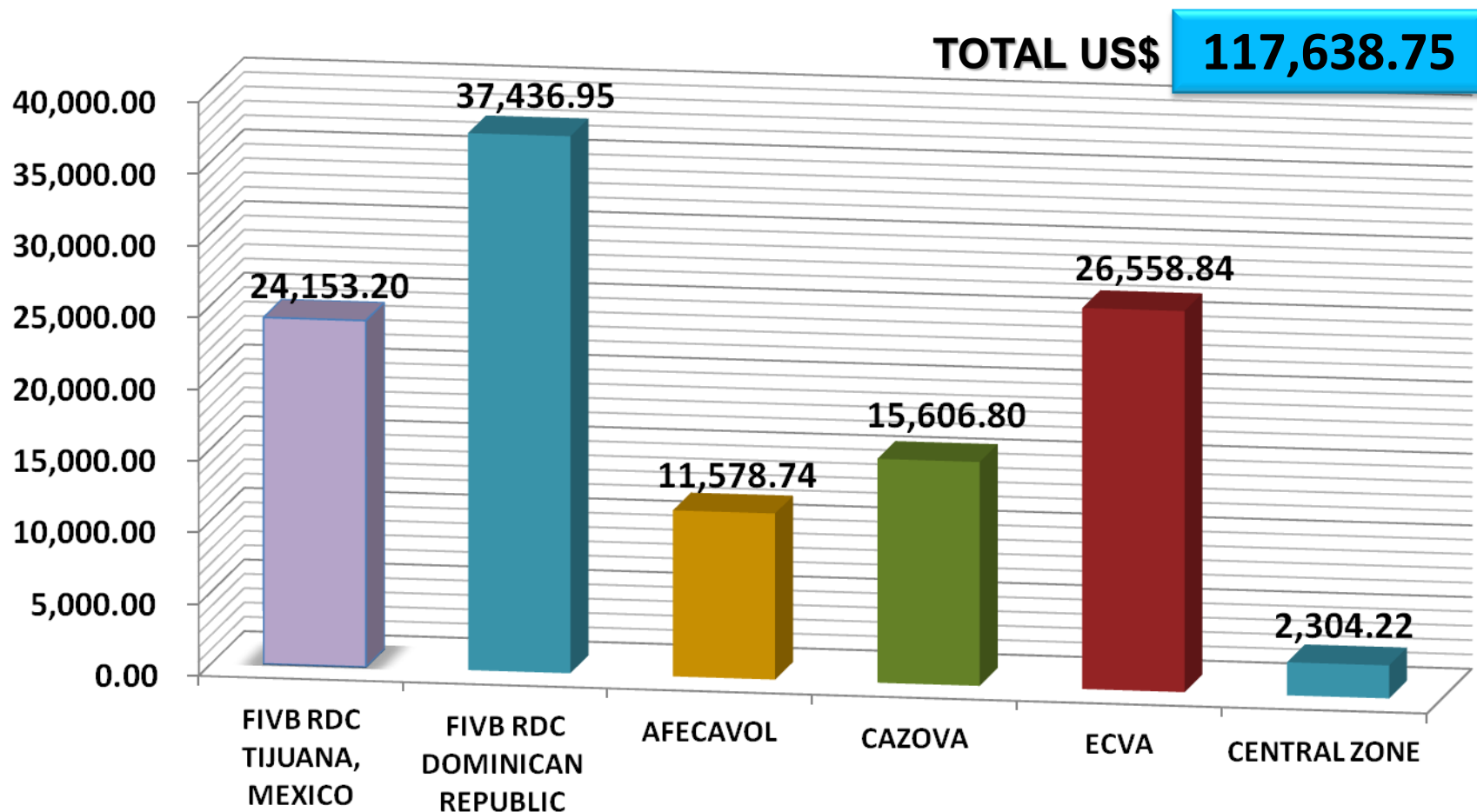
BEACH VOLLEYBALL CONTINENTAL TOUR 2015



CENTRAL AMERICAN BEACH VOLLEYBALL TOURNAMENT 2015

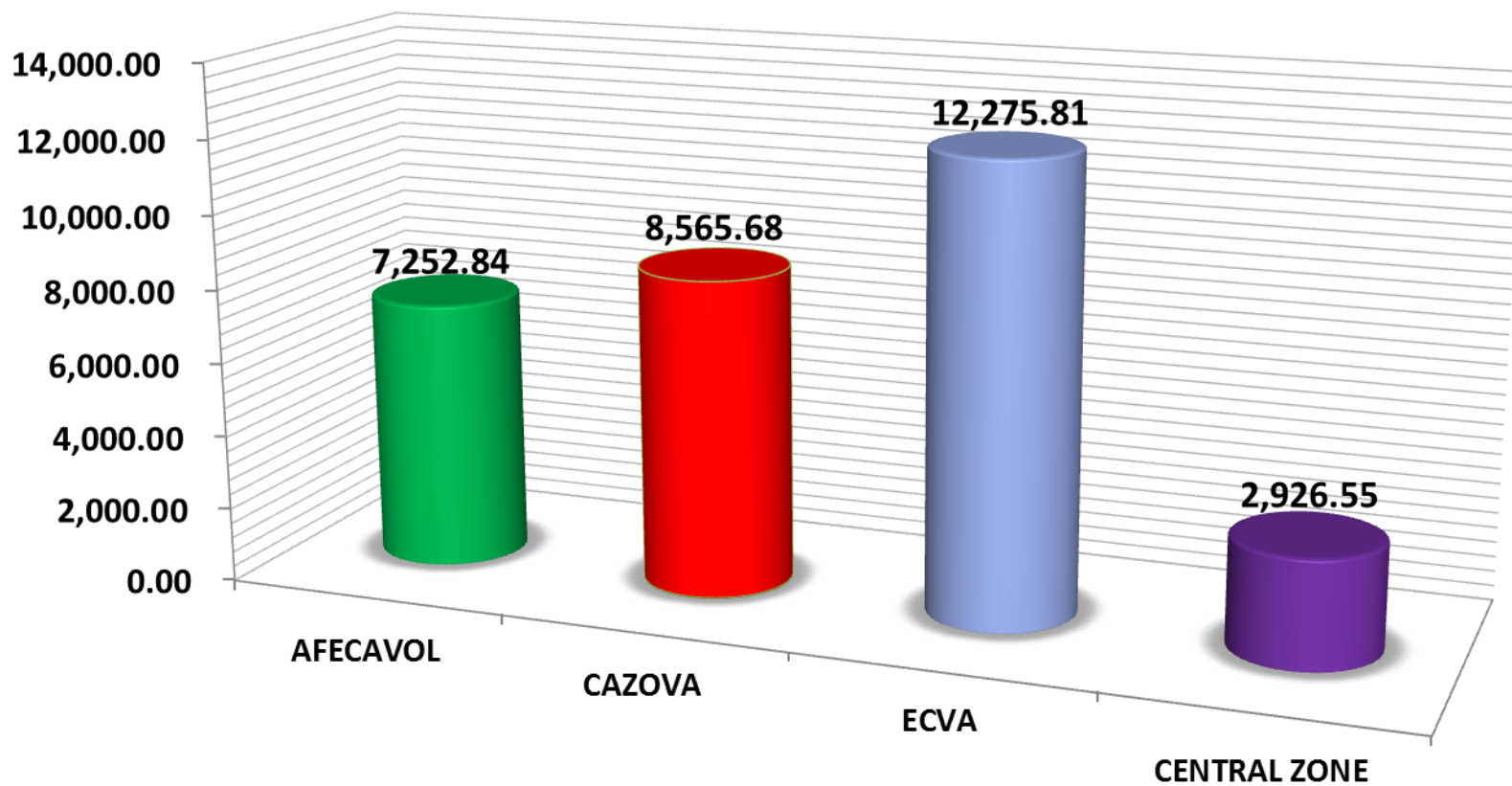


FIVB REGIONAL DEVELOPMENT CENTERS 2015



SEMINARS AND MEETINGS 2015

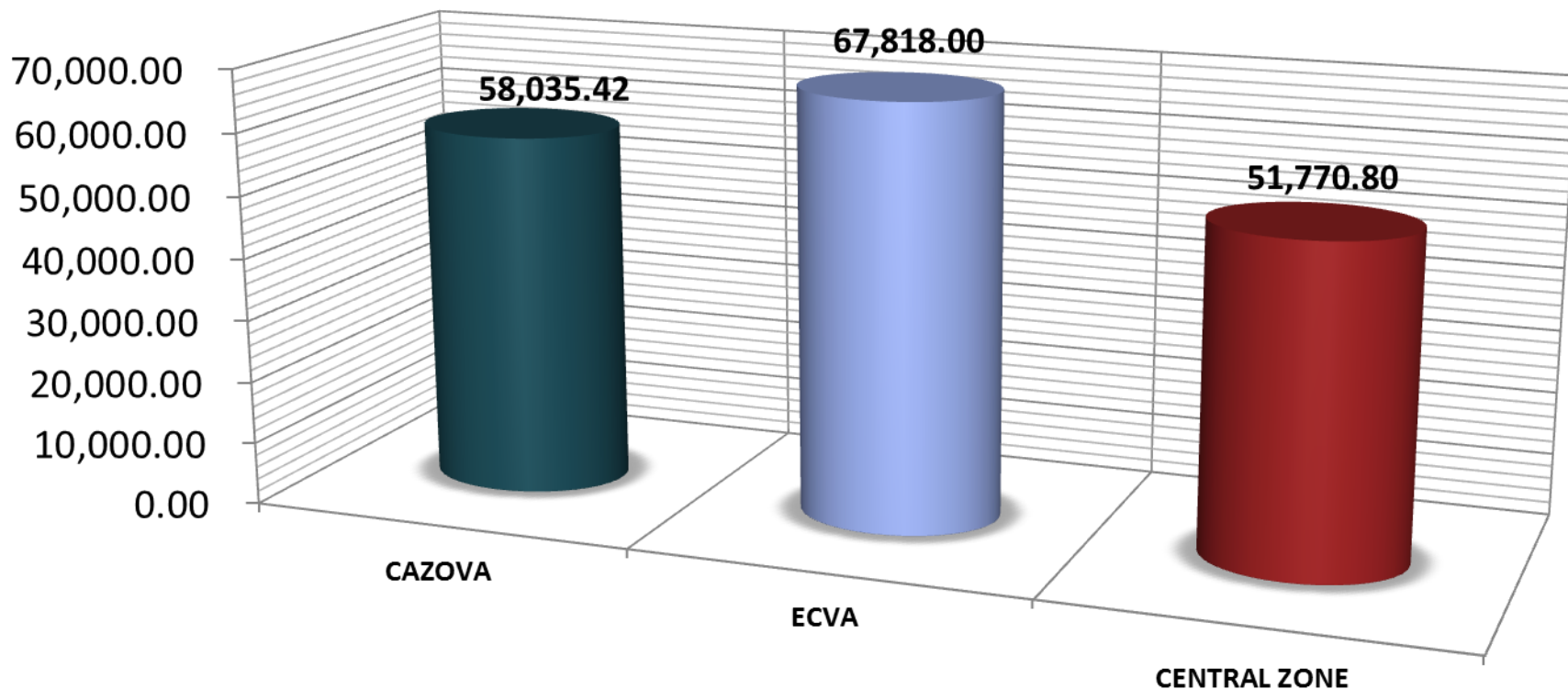
TOTAL US\$ 31,020.88



SPORT COURT SURFACE 2015

TOTAL US\$

177,624.22

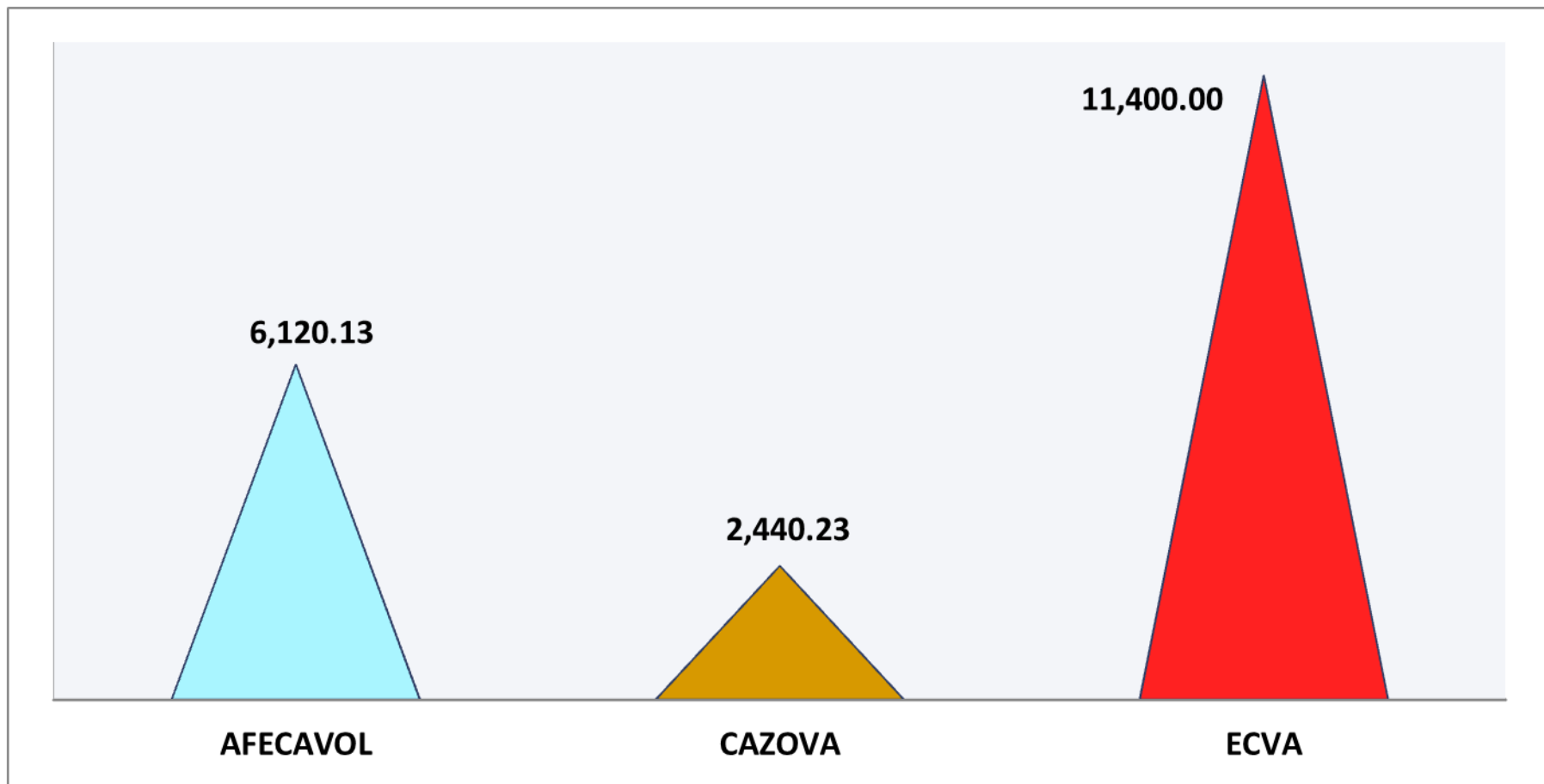




OTHER EXPENSES 2015

TOTAL US\$

19,960.36



2015 DEVELOPMENT PLAN
SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION, 2015

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 BELIZE VOLLEYBALL ASSOCIATION	2015-052	19,429.05	Annual Asignation		
2 FEDERACION COSTARRICENSE DE VOLEIBOL	2015-047	19,429.05	Annual Asignation		
3 FEDERACION SALVADOREÑA DE VOLEIBOL	2015-048	19,429.05	Annual Asignation		
4 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2015-053	19,429.05	Annual Asignation		
5 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2015-051	19,429.05	Annual Asignation		
6 FEDERACION NICARAGUENSE DE VOLEIBOL	2015-049	19,429.05	Annual Asignation		
	2015-004	838.50	Donation for the Volleyball Development		
7 FEDERACION PANAMEÑA DE VOLEIBOL	2015-050	19,429.05	Annual Asignation		
					AFECAVOL TOTAL US\$ 136,841.85
CAZOVA					
1 CAZOVA	2015-070	331.00	Uniforms for Training and Practice		
2 ARUBA VOLLEYBALL ASSOCIATION	2015-067	19,659.05	Annual Asignation		
3 BARBADOS VOLLEYBALL FEDERATION	2015-036	19,429.05	Annual Asignation		
4 BONAIRE VOLLEYBALL ASSOCIATION	2015-073	19,659.05	Annual Asignation		
	6053	872.66	Custom Agency Services Sports Equipment		
	6099	151.28	Custom Agency Services Sports Equipment		
5 CAYMAN ISLANDS VOLLEYBALL FEDERATION	2015-076	19,659.05	Annual Asignation		
6 CURACAO VOLLEYBALL BOND	2015-034	4,106.25	Advancement Annual Asignation		
	2015-046	4,906.50	Advancement Annual Asignation		
	2015-080	9,647.40	Balance Annual Asignation		
7 LIGUE GUADALOUPELLE DE VOLLEYBALL	2015-064	19,659.05	Annual Asignation		
8 FEDERATION HAITIANNE DE VOLLEYBALL	2015-062	19,659.05	Annual Asignation		
9 JAMAICA VOLLEYBALL ASSOCIATION	2015-085	19,659.05	Annual Asignation		
	6313	151.11	Custom Agency Services Sports Equipment		
10 LIGUE DE VOLLEYBALL DE MARTINIQUE	2015-096	19,659.05	Annual Asignation		
11 SURINAAMSE VOLLEYBALL BOND	2015-079	19,659.05	Annual Asignation		
12 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2015-037	19,429.05	Annual Asignation		
13 TURKS & CAICOS VOLLEYBALL ASSOCIATION	2015-084	19,659.05	Annual Asignation		
14 VIRGIN ISLANDS VOLLEYBALL FEDERATION	2015-007	1,199.00	Annual Asignation		
	6275	1,262.96	Shipping Sport Equipment		
	2015-035	18,230.00	Annual Asignation		
					CAZOVA TOTAL US\$ 256,647.71
ECVA					
1 ECVA	2015-043	331.00	Uniforms for Training and Practice		
2 ANGUILLA AMATEUR VOLLEYBALL FEDERATION	2015-017	19,429.05	Annual Asignation		
	5806	143.79	Customs Services Sport Equipment		
3 ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	2015-018	19,429.05	Annual Asignation		
	5806	143.79	Customs Services Sport Equipment		
4 BERMUDA VOLLEYBALL ASSOCIATION	2015-011	19,426.05	Annual Asignation		
	5806	143.79	Customs Services Sport Equipment		
	T15-154	2,453.30	Economical Assistance for Net Volleyball System		
5 BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL	2015-019	19,429.05	Annual Asignation		
	5806	143.79	Customs Services Sports Equipment		
6 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	2015-020	19,429.05	Annual Asignation		
	5806	143.79	Customs Services Sports Equipment		

7	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	2015-021	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
8	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	2015-022	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
9	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	2015-023	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
10	MONTERRAT VOLLEYBALL ASSOCIATION	2015-024	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
		T15-002	3,382.46	Donation Volleyball Court System
11	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	2015-025	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
		2015-099	2,022.00	Donation for Volleyball Sport Development
12	ST. EUSTATIUS AMATEUR ASSOCIATION	2015-026	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
13	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2015-027	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
14	ST. VINCENT VOLLEYBALL ASSOCIATION	2015-028	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment
15	SABA	2015-032	19,429.05	Annual Asignation
		5806	143.79	Custom Agency Services Sports Equipment

ECVA TOTAL US\$ 282,205.52

CENTRAL ZONE

1	FEDERACION CUBANA DE VOLEIBOL	2015-030	250.00	Volleyball Developing
		2015-069	11,087.50	Annual Asignation
2	FEDERACION DOMINICANA DE VOLEIBOL	2015-002	11,137.50	Annual Asignation
		2015-013	8,219.20	Donation for Trainings National Team
3	CENTRO REGIONAL DE DESARROLLO DE VOLEIBOL FIVB	2015-031	4,172.52	Sport Equipment for the Volleyball Developing

CENTRAL ZONE TOTAL US\$ 34,866.72

SPORT EQUIPMENTS TOTAL US\$ 710,561.80

SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION 2015

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION COSTARRICENSE DE VOLEIBOL	2015-056	1,802.95	Sports Equipment U-18 Female Championship	
2	FEDERACION SALVADOREÑA DE VOLEIBOL	2015-059	1,802.95	Sport Equipment U-21 Men Championship	
3	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2015-057	1,802.95	Sport Equipment U-19 Men Championship	
4	FEDERACION NICARAGUENSE DE VOLEIBOL	2015-003	2,376.75	Continental Championship Zonal AFECAVOL	
		2015-041	525.00	Sport Equipment Donation for the Training of the National Team	
		2015-058	1,802.95	Sport Equipment U-20 Women Championship	
		2015-060	1,751.00	Sport Equipment Beach Volleyball Open Montelimar	
5	FEDERACION PANAMEÑA DE VOLEIBOL	2015-055	1,360.50	Sport Equipment for the VIII U-21 Beach Volleyball VIII Championship	
					AFECAVOL TOTAL US\$ 13,225.05
CAZOVA					
1	CAZOVA	T15-26	5,253.80	System of Net of Beach Volleyball for the U-19 Continental Tour	
2	CAYMAN ISLANDS VOLLEYBALL FEDERATION	2015-039	2,531.95	Sport Equipment fo the 1st. Stage Beach Volleyball Circuit	
3	CURACAO VOLLEYBALL BOND	2015-077	1,770.00	Sport Equipment to the Girl Youth Championship	

4	JAMAICA VOLLEYBALL ASSOCIATION	2015-044	3,933.80	Sport Equipment to the Women's CAZOVA Continental Championship
5	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2015-005	485.00	2nd Round of World Championship Qualification Tournament
		2015-038	1,979.40	Sport Equipment to the Men's CAZOVA Continental Championship
		2015-103	2,191.40	Sport Equipment to the 7 th Stage of the IX Circuit of Beach Volleyball

CAZOVA TOTAL US\$ 18,145.35

ECVA

1	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL	2015-040	3,933.80	Sport Equipment for the ECVA Continental Championship
2	DUTCH ST. MARTEEN VOLLEYBALL ASSOCIATION	2015-104	2,775.50	Sport Equipment to the Junior Men & Women ECVA Tournament
3	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2015-95	2,191.40	Sport Equipment to the 6 th Stage Beach Continental Tour

ECVA TOTAL US\$ 8,900.70

CENTRAL ZONE

1	CANADA VOLLEYBALL ASSOCIATION	2015-082	2,095.40	IX Norceca Beach Volleyball Circuit
		2015-108	1,755.00	Sport Equipment to the NORCECA Mens's Olympic Continental Championship
2	FEDERACION CUBANA DE VOLEIBOL	2015-086	2,391.40	4 th Stage Beach Continental Tour
		2015-010	1,785.00	Donation Sport Equipment for the Sub-18 III Panamerican Cup
3	FEDERACION MEXICANA DE VOLEIBOL	2015-092	1,755.00	NORCECA Women's Continental Championship
		2015-093	1,755.00	NORCECA Men's Continental Championship
		2015-094	131.00	Sport Equipment Referee Course
4	FEDERACION DOMINICANA DE VOLEIBOL	2015-015	2,327.95	Sub-20 Women's Pan American Championship
5	USA VOLLEYBALL	2015-083	2,340.00	Senior Men Pan-American Cup
		2015-089	2,191.40	5 th Stage Beach Continental Tour
		2015-107	1,755.00	Sport Equipment to the NORCECA Women's Olympic Continental Championship
6	CENTRO REGIONAL DE DESARROLLO DE VOLEIBOL FIVB	2015-008	719.40	FIVB International Course
		2015-009	3,031.50	FIVB International Course

CENTRAL ZONE TOTAL US\$ 24,033.05

SPORTS EQUIPMENT USED IN EVENT TOTAL US\$ 64,304.15

YOUTH AND JUNIOR PROGRAMS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION COSTARRICENSE DE VOLEIBOL	T15-43	15,710.00	Air Ticket U-18 and U-20 Pan-American Cup	National Team
		26397	476.10	Air Ticket Control Committee U-20 Panamerican Cup	Mirey Luis Hernandez
		26397	393.73	Air Ticket Control Committee U-20 Panamerican Cup	Jorge Villalobos
		T15-132	14,681.00	Air Ticket Men's and Women's Continental Championship	
2	FEDERACION SALVADOREÑA DE VOLEIBOL	T15-21	3,040.64	Organization of the XIV Central American Championship and U-21 Continental Championship	Host Country
		T15-21	9,227.45	Organization of the U-21 NORCECA Continental Championship	
		T15-51	10,000.00	Air Ticket U-21 Pan-American Cup Men's	National Team
		T15-86	7,000.00	Organization of the U-21 Men's Central American Championship	Host Country
		T15-125	7,000.00	Balance Economical Assistance for the Organization of the Men's U-21 Central American Championship	Host Country

3	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T15-133	10,500.00	Economical Assistance Organization Men's U-19 Central American Championship	Host Country
4	FEDERACION NACIONAL HONDUREÑA DE VOLEIBOL	T15-142	3,000.00	Economical Assistance participation in the Women's U-20 Central American Championship	
5	FEDERACION NICARAGUENSE DE VOLEIBOL	T15-23	11,473.50	Air Ticket U-20 Panamerican Cup	National Team
		26951	241.00	Visa Fees U-21 Pan American Cup Men's	Judith Sandino
		T15-144	10,000.00	Economical Assistance for Organization U-20 Central American Championship	Host Country
		T15-156	10,000.00	Balance Assistance for Organization U-20 Central American Championship	Host Country
					AFECAVOL TOTAL US\$ 112,743.42

CAZOVA

1	BARBADOS VOLLEYBALL FEDERATION	T15-60	10,000.00	Air Ticket U-21 Pan-American Cup Men's	National Team
		T15-147	15,000.00	50% Economical Assistance Junior Men and Women Championship	Host Country
		T15-159	15,000.00	Balance Economical Assistance Junior Men and Women Championship	Host Country
2	CURACAO VOLLEYBALL BOND	T15-76	6,000.00	Organization of the U-18 Youth Girls Championship	Host Country
		27073	800.00	Per Diem Instructor VIS Clinic for the U-18 Youth Girls Championship	Yanida Pascual
		27401	879.10	Air Ticket Instructor VIS Clinic for the U-18 Youth Girls Championship	Yanida Pascual
3	JAMAICA VOLLEYBALL ASSOCIATION	T15-100	6,000.00	Organization of the U-19 Youth Boys Championship	Host Country
4	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	26114	647.00	Air Ticket Referee U-20 Pan-American Cup	Brian Charles
		T15-27	7,000.00	Air Ticket U-23 Pan-American Cup	National Team
		T15-101	15,000.00	50% Assistance Economical Air Ticket Men's and Women's NORCECA Continental Championsip	National Team
		T15-119	15,000.00	Economical Assistance Air Ticket NORCECA Continental Championship	National Team
					CAZOVA TOTAL US\$ 91,326.10

ECVA

1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T15-59	1,538.46	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
		T15-99	961.54	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
2	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T15-59	3,076.92	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
		T15-99	1,923.08	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
3	BRITISH VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	T15-59	1,538.46	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
		T15-99	961.54	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
4	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T15-59	1,538.46	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
		T15-99	961.54	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
5	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T15-59	3,076.92	Accommodation U-20 and U-21 ECVA Youth Championship	Host Country
		T15-99	1,923.08	Accommodation U-20 and U-21 ECVA Youth Championship	Host Country
6	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T15-59	1,538.46	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
		T15-99	961.54	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
7	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T15-59	1,538.46	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team

	T15-99	961.54	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team	
8	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T15-59	3,076.92	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
	T15-99	1,923.08	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team	
9	ST. VINCENT & GRENADINES VOLLEYBALL ASSOCIATION	T15-59	3,076.94	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team
	T15-99	1,923.06	Accommodation and Air Ticket U-20 and U-21 ECVA Youth Championship	National Team	
				ECVA TOTAL US\$	32,500.00

CENTRAL ZONE

1	FEDERACION CUBANA DE VOLEIBOL	25517	8,850.00	Perdiem Control Committee U-18 Panamerican Cup	
		25873	2,944.43	Air Ticket Control Committee U-18 Panamerican Cup	Judith Rodriguez
2	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	25362	1,128.00	Air Ticket Control Committee U-18 Panamerican Cup	Guillermo Paredes
		27961	2,100.00	Perdiem as Photographer U-20 World Championship	Neila Nazario
3	FEDERACION DOMINICANA DE VOLEIBOL	25920	543.00	Air Ticket U-20 Panamerican Cup	Ernesto Beltre
		25929	10,700.00	Perdiem Control Committee U-20 Panamerican Cup	Mushtaque Mohammed
				CENTRAL ZONE TOTAL US\$	26,265.43
				YOUTH AND JUNIOR US\$	TOTAL 262,834.95

BEACH VOLLEYBALL CONTINENTAL TOUR

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	BELIZE VOLLEYBALL ASSOCIATION	T15-45	2,000.00	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-69	2,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-145	1,227.20	Air Ticket 5 th Stage Beach Continental Tour	National Team
2	FEDERACION COSTARRICENSE DE VOLEIBOL	T15-45	1,538.16	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-97	2,000.00	Air Ticket Women Beach Volleyball World Championship	National Team
		T15-69	2,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-105	2,000.00	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-145	838.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
		T15-146	1,180.00	Air Ticket 7 th Stage Beach Continental Tour	National Team
3	FEDERACION SALVADOREÑA DE VOLEIBOL	T15-45	1,986.28	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-65	1,885.46	Air Ticket Women Beach Volleyball World Championship	National Team
		T15-69	2,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-98	1,937.00	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-105	900.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
		T15-105	1,160.00	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-145	2,000.00	Air Ticket 6 th Stage Beach Continental Tour	National Team
		T15-146	2,000.00	Air Ticket 7 th Stage Beach Continental Tour	National Team
4	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T15-45	988.30	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-63	2,000.00	Air Ticket Women Beach Volleyball World Championship	National Team
		T15-69	2,000.00	Air Ticket Women Beach Volleyball World Championship	National Team
		T15-98	2,000.00	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-105	872.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
		T15-105	1,594.00	Air Ticket 5 th Stage Beach Continental Tour	National Team

5	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T15-145	2,000.00	Air Ticket 6 th Stage Beach Continental Tour	National Team
		T15-146	1,344.00	Air Ticket 7 th Stage Beach Continental Tour	National Team
		T15-45	2,042.37	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-69	2,000.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-98	2,000.00	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-105	796.94	Air Ticket 4 th Stage Beach Continental Tour	National Team
6	FEDERACION NICARAGUENSE DE VOLEIBOL	T15-105	1,368.44	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-146	1,642.00	Air Ticket 7 th Stage Beach Continental Tour	National Team
		T15-45	1,638.00	Air Ticket 1st Stage Beach Continental Tour	National Team
		T15-69	1,778.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-98	2,000.00	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-145	1,280.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
7	FEDERACION PANAMEÑA DE VOLEIBOL	T15-145	1,158.00	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-145	2,000.00	Air Ticket 6 th Stage Beach Continental Tour	National Team
		T15-146	1,912.20	Air Ticket 7 th Stage Beach Continental Tour	National Team
		T15-69	1,838.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team

AFECAVOL TOTAL US\$ 64,904.35

CAZOVA

1	ARUBA VOLLEYBALL ASSOCIATION	T15-109	1,324.00	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-138	1,303.94	Air Ticket 7 th Stage Beach Continental Tour	National Team
2	BARBADOS VOLLEYBALL FEDERATION	T15-109	1,773.78	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-131	632.62	Air Ticket 6 th Stage Beach Continental Tour	National Team
3	BONAIRE VOLLEYBALL ASSOCIATION	T15-138	855.40	Air Ticket 7 th Stage Beach Continental Tour	National Team
		T15-70	1,432.14	Air Ticket 2 nd Stage Beach Continental Tour	National Team
4	CAYMAN ISLANDS VOLLEYBALL FEDERATION	25916	7,350.00	Per diem Control Committee for the 1st Stage of the VIII Beach Volleyball Circuit held in Cayman Islands	
		26112	4,540.17	Air Ticket Control Committee for the 1st Stage of the VIII Beach Volleyball Circuit held in Cayman Islands	Host Country
		T15-22	20,000.00	Organization 1 st Stage Beach Continental Tour	Host Country
		T15-138	1,414.50	Air Ticket 7 th Stage Beach Continental Tour	National Team
		T15-139	10,000.00	Economical Assistance by Additional Expenses for 1 st Stage Beach Continental Tour	Host Country
5	FEDERATION HAITIENNE DE VOLLEYBALL	T15-70	295.00	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-104	1,166.60	Air Ticket 4 th Stage Beach Continental Tour	National Team
6	JAMAICA VOLLEYBALL ASSOCIATION	T15-70	1,773.12	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-138	1,321.47	Air Ticket 7 th Stage Beach Continental Tour	National Team
7	LIGUE DE VOLLEYBALL DE MARTINIQUE	T15-70	1,196.72	Air Ticket 2 nd Stage Beach Continental Tour	National Team
8	SURINAAMSE VOLLEYBALL BOND	T15-104	1,582.40	Air Ticket 4 th Stage Beach Continental Tour	National Team
9	TRINIDAD & TOBAGO VOLLEYBALL ASSOCIATION	T15-70	1,450.82	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-95	2,000.00	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-104	2,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
		T15-109	1,581.32	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-117	25,000.00	Organization 7 th Stage Beach Continental Tour	Host Country
10	TURKS & CAICOS VOLLEYBALL ASSOCIATION	T15-131	671.14	Air Ticket 6 th Stage Beach Continental Tour	National Team
		T15-70	1,061.20	Air Ticket 2 nd Stage Beach Continental Tour	National Team
11	VIRGIN ISLANDS VOLLEYBALL FEDERATION	T15-95	648.20	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-70	1,575.40	Air Ticket 2 nd Stage Beach Continental Tour	National Team
		T15-95	1,581.82	Air Ticket 3 rd Stage Beach Continental Tour	National Team
		T15-104	2,000.00	Air Ticket 4 th Stage Beach Continental Tour	National Team
		T15-109	874.40	Air Ticket 5 th Stage Beach Continental Tour	National Team
		T15-131	1,699.69	Air Ticket 6 th Stage Beach Continental Tour	National Team

	29647	1,033.20	Air Ticket as Instructor Level II Coaches Course in Tijuana	Bill Hamilter	24,153.20
FIVB RDC DOMINICAN REPUBLIC	25344	1,963.90	Air Ticket Meeting of Commisions, Tijuana	Joao Morales	
	25344	816.11	Air Ticket Meeting of Commisions, Tijuana	Yohanna Mota	
	25344	1,646.06	Air Ticket Meeting of Commisions, Tijuana	Francisco Cruz	
	25344	1,079.59	Air Ticket Meeting of Commisions, Tijuana	Angel Rivas	
	25344	1,231.90	Air Ticket Meeting of Commisions, Tijuana	Nelson Ramirez	
	25344	640.50	Air Ticket Meeting of Commisions, Tijuana	Ramón García	
	25344	1,772.06	Air Ticket Meeting of Commisions, Tijuana	Carmen Willmore	
	25344	1,338.90	Air Ticket Meeting of Commisions, Tijuana	Indhira Ramirez	
	24697	500.00	Perdiem FIVB Development Commisions	Nelson Ramirez	
	5667	895.57	Perdiem as CRDV Director, January	Nelson Ramirez	
	5742	894.05	Perdiem as CRDV Director, February	Nelson Ramirez	
	5838	895.66	Perdiem as CRDV Director, March	Nelson Ramirez	
	25585	3,535.00	Organization Referee Course	CRDV	
	25586	5,528.00	Organization Volleyball Coaches Course	CRDV	
	25587	3,059.58	Organization VIS, Statistics and Data Voli Course	CRDV	
	26987	1,037.00	Perdiem and Air Ticket Course Data Voli	Yeivic Jimenez	
	5939	894.45	Perdiem as CRDV Director, April	Nelson Ramirez	
	5957	113.48	Surplus Course VIS, Data Volley and Data Video	Nelson Ramirez	
	5998	37.50	Shipping Final Report of the International School Volleyball Course	Ms. Kim Latty	
	6022	893.26	Perdiem as CRDV Director, May	Nelson Ramirez	
	6048	674.72	Surplus Perdiem as CRDV Director, June	Nelson Ramirez	
	6124	891.86	Perdiem as CRDV Director, June	Nelson Ramirez	
	27919	700.00	Perdiem for International Coaching Course	Johanna Mota	
	6204	821.99	Perdiem as CRDV Director, July	Nelson Ramirez	
	6293	821.99	Perdiem as CRDV Director, August	Nelson Ramirez	
	6370	818.17	Perdiem as CRDV Director, September	Nelson Ramirez	
	6447	816.19	Perdiem as CRDV Director, October	Nelson Ramirez	
	6531	815.83	Perdiem as CRDV Director, november	Nelson Ramirez	
	6596	879.70	Completivo Perdiem as CRDV Director, December	Nelson Ramirez	
	6634	813.50	Perdiem as CRDV Director, December	Nelson Ramirez	
	28093	610.43	Air Ticket as Supervisor Level II Course	Yohanna Mota	37,436.95
				RDC TOTAL US\$	61,590.15

AFECAVOL

1	BELIZE VOLLEYBALL ASSOCIATION	T15-12	1,267.95	Perdiem and Air ticket Referee Seminar	Guy Bradburry
2	FEDERACION COSTARRICENSE DE VOLEIBOL	26112	740.11	Air Ticket International Coaches Course Beach	Kareem Richards
		26112	740.11	Air Ticket International Coaching Course Level I	Kareem Richards
		26397	288.00	Air Ticket International Coaching Course Level I	Kareem Richards
3	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T15-137	594.82	Air Ticket for Level II Coaches Course in Tijuana, Mexico	Mario Romero Tortos
		26112	1,081.95	Air Ticket International Coaches Course Beach	Blanca Recinos
		26112	1,081.95	Air Ticket International Coaching Course Level I	Recinos Blanca
		T15-137	394.18	Air Ticket for Level II Coaches Course in Tijuana, Mexico	Luis Fernando Castañeda
4	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	28681	932.60	Air Ticket for Medical Seminar in Cuba	Juan Carlos Rodas
		26112	1,472.58	Air Ticket International Coaches Course Beach	Carlos Osorio
		26112	1,472.58	Air Ticket International Coaching Course Level I	Carlos Osorio
5	FEDERACION NICARAGUENSE DE VOLEIBOL	26376	734.00	Air Ticket International Coaching Course Level I	Bayardo Navarrete
		28093	777.91	Air Ticket for Level II Coaches Course in Tijuana, Mexico	Marlon Narvaez

AFECAVOL TOTAL US\$ 11,578.74

CAZOVA

1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T15-14	563.20	Air Ticket National Referee Course	Brian Charles
		T15-115	1,906.00	Air Ticket for Level II Coaches Course in Tijuana, Mexico	Idalmis Gato Moya
2	FEDERATION HAITIANNE DE VOLLEYBALL	T15-111	13,137.60	Economical Assistance for Organization Three VCP Courses : Beach Volley, Young Players and Coaching Assistance	Andre Trottier Andre Glaive

CAZOVA TOTAL US\$ 15,606.80

ECVA

1	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T15-14	14,190.00	Organization National Referee Course	Host Country
2	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	T15-14	708.00	Air Ticket National Referee Course	Willis Potter
3	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T15-14	542.52	Air Ticket National Referee Course	Tamisha Georges David Toussaint
4	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T15-14	687.82	Air Ticket National Referee Course	Don Gordon Bryan, Makeba, Richardson and Ivance
5		5713	85.69	Shipping Technical Seminar for Middle Player	Thierry Stephen
6	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T15-14	1,593.72	Air Ticket National Referee Course	Paul Devon, Burke Donovan and Lake Staciann
7	MONTSERRAT VOLLEYBALL ASSOCIATION	T15-14	177.78	Air Ticket National Referee Course	
8	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T15-14	663.82	Air Ticket National Referee Course	
9	ST. EUSTATIUS AMATEUR ASSOCIATION	T15-14	1,057.82	Air Ticket National Referee Course	Elske Gibbs and Monique Martis
10	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T15-14	687.76	Air Ticket National Referee Course	
11	ST. VINCENT VOLLEYBALL ASSOCIATION	T15-20	5,650.00	VCP Course and Seminar of School Volleyball	Scott Schultz
12	SABA	T15-14	513.91	Air Ticket National Referee Course	Derek Spencer

ECVA TOTAL US\$ 26,558.84

CENTRAL ZONE

1	FEDERACION CUBANA DE VOLEIBOL	28681	755.50	Air Ticket for Coaches Course in Colombia	Regla Torres
2	FEDERACION MEXICANA DE VOLEIBOL	28681	1,548.72	Air Ticket for International Referee Course in Bahamas	Randy Noe Sanchez

CENTRAL ZONE TOTAL US\$ 2,304.22

FIVB RDC TOTAL US\$ 117,638.75

VOLLEYBALL INSTRUCTORS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1 FIVB RDC TIJUANA, MEXICO	24793	678.00	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
	25455	674.00	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	
	25993	676.00	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras	
	26276	674.00	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras	
	26539	674.00	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras	
	27031	673.00	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras	
	27257	672.00	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras	
	27541	671.00	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras	
	27985	666.00	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras	
	28518	667.00	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras	
	28824	666.00	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras	

	28974	664.00	Completivo Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	
	29103	<u>665.00</u>	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	8,720.00
2 FIVB RDC DOMINICAN REPUBLIC	24773	800.00	Perdiem as NORCECA VIS Instructor, January	Yeivic Jimenez	
	25457	800.00	Perdiem as NORCECA VIS Instructor, February	Yeivic Jimenez	
	26959	2,400.00	Perdiem as NORCECA VIS Instructor, March, April and May	Yeivic Jimenez	
	27033	800.00	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez	
	27251	800.00	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez	
	27543	800.00	Perdiem as NORCECA VIS Instructor, August	Yeivic Jimenez	
	27960	800.00	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez	
	28516	800.00	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez	
	29042	800.00	Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez	
	29043	<u>733.00</u>	Completivo Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez	9,533.00
				RDC TOTAL US\$	18,253.00
AFECAVOL					
1 BELIZE VOLLEYBALL ASSOCIATION	26929	271.51	Air Tickets as Instructor June 24 th -August 24 th	Justo Morales	
	T15-81	2,000.00	Perdiem as Instructor during July	Justo Morales	
	T15-88	2,000.00	Perdiem as Instructor during August	Justo Morales	
2 FEDERACION COSTARRICENSE DE VOLEIBOL	26112	898.14	Air Ticket Service Appointment	Justo Morales	
	26112	350.89	Air Ticket as Instructor October 31 th -December 22 th	Justo Morales	
3 FEDERACION SALVADOREÑA DE VOLEIBOL	26112/26929	622.40	Air Ticket as Instructor May 24 th -June 24 th	Justo Morales	
	T15-136	2,000.00	Perdiem as Instructor during June	Justo Morales	
4 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	26112	350.89	Air Ticket as Instructor February 26 th -March 23 th	Justo Morales	
	T15-28	2,000.00	Perdiem as Instructor during March	Justo Morales	
5 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	26112	350.89	Air Ticket as Instructor September 24 th -October 31 th	Justo Morales	
	T15-130	2,000.00	Perdiem as Instructor during October	Justo Morales	
	T16-015	2,000.00	Perdiem as Instructor during November	Justo Morales	
6 FEDERACION NICARAGUENSE DE VOLEIBOL	26112	350.89	Air Ticket as Instructor March 24 th -May 24 th	Justo Morales	
	T15-37	2,000.00	Perdiem as Instructor during April	Justo Morales	
	T15-47	2,000.00	Perdiem as Instructor during May	Justo Morales	
2 FEDERACION PANAMEÑA DE VOLEIBOL	26112	856.31	Air Ticket Service Appointment	Justo Morales	
	26929	271.51	Air Ticket as Instructor August 24 th -September 24 th	Justo Morales	
	T15-123	<u>2,000.00</u>	Perdiem as Instructor during September	Justo Morales	
				AFECAVOL TOTAL US\$	22,323.43
CAZOVA					
1 ARUBA VOLLEYBALL ASSOCIATION	T15-15	881.47	Air Ticket Service Appointment May and September	Trevor Theroulde	
	T15-57	5,400.00	Perdiem as Instructor during May	Trevor Theroulde	
2 BARBADOS VOLLEYBALL FEDERATION	T15-62	772.46	Air Ticket as Instructor on August	Augusto Sabbatini	
	T15-92	5,400.00	Perdiem as Instructor during August	Augusto Sabbatini	
3 CAYMAN ISLANDS VOLLEYBALL FEDERATION	T15-01	716.03	Air Ticket as Instructor January 31 th -July 1 st	Augusto Sabbatini	
	T15-15	881.47	Air Ticket Service Appointment April and August	Trevor Theroulde	
	T15-38	5,400.00	Perdiem as Instructor during April	Trevor Theroulde	
	T15-71	5,400.00	Perdiem as Instructor during June	Augusto Sabbatini	
	T15-78	5,714.80	Perdiem and Air Ticket as Instructor on July	Trevor Theroulde	
	T15-93	5,400.00	Perdiem as Instructor during August	Trevor Theroulde	
4 LIGUE GUADELLOUPENNE DE VOLLEYBALL	28922	1,750.00	Perdiem and Food as Instructor during November	Mirtha Luis	
	Efectivo	430.00	Reimbursement Air Ticket as Instructor	Mirtha Luis	
5 LIGUE DEVOLLEYBALL DE MARTINIQUE	28922	1,750.00	Perdiem and Food as Instructor during October	Mirtha Luis	
	Efectivo	700.00	Air Ticket as Instructor	Mirtha Luis	

6	FEDERATION HAITIANNE DE VOLLEYBALL	T15-56	2,800.00	Perdiem as Instructor during May	Andres Glaive		
		T15-103	2,750.00	Perdiem as Instructor during November	Andres Glaive		
7	JAMAICA VOLLEYBALL ASSOCIATION	T15-01	716.03	Air Ticket as Instructor January 31th-July 1st	Augusto Sabbatini		
		T15-58	5,400.00	Perdiem as Instructor during May	Augusto Sabbatini		
		T15-62	772.46	Air Ticket as Instructor on September	Augusto Sabbatini		
		T15-134	5,400.00	Perdiem as Instructor during October	Augusto Sabbatini		
8	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T15-01	716.03	Air Ticket as Instructor January 31th-July 1st	Augusto Sabbatini		
		T15-25	5,400.00	Perdiem as Instructor during March	Augusto Sabbatini		
		T15-62	772.46	Air Ticket as Instructor on October	Augusto Sabbatini		
		T15-157	5,400.00	Perdiem as Instructor during November	Augusto Sabbatini		
9	TURKS & CAICOS VOLLEYBALL ASSOCIATION	T15-01	716.03	Air Ticket as Instructor January 31th-July 1st	Augusto Sabbatini		
		T15-15	1,402.46	Air Ticket Service Appointment July and November	Trevor Theroulde		
		T15-39	5,400.00	Perdiem as Instructor during April	Augusto Sabbatini		
		T15-141	5,400.00	Perdiem as Instructor during November	Trevor Theroulde		
10	VIRGIN ISLANDS VOLLEYBALL FEDERATION	T15-01	716.03	Air Ticket as Instructor January 31th-July 1st	Augusto Sabbatini		
		T15-10	5,400.00	Perdiem as Instructor during February	Augusto Sabbatini		
		T15-19	2,866.27	Internet and Communication Service Appointment in February	Augusto Sabbatini		
		T15-62	772.45	Air Ticket as Instructor on November	Augusto Sabbatini		
		T15-158	5,400.00	Perdiem as Instructor during September	Augusto Sabbatini		
						CAZOVA TOTAL US\$	98,796.45
ECVA							
1	BERMUDA VOLLEYBALL ASSOCIATION	T15-15	881.48	Air Ticket Service Appointment June and October	Trevor Theroulde		
		T15-32	5,400.00	Perdiem as Instructor during March	Joao Moraes de Campos		
		T15-66	5,400.00	Perdiem as Instructor during June	Trevor Theroulde		
		T15-87	963.17	Air Ticket as Instructor on March	Joao Moraes de Campos		
		T15-135	5,400.00	Perdiem as Instructor during October	Trevor Theroulde		
2	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T15-42	5,400.00	Perdiem as Instructor during April	Joao Moraes de Campos		
		T15-87	312.60	Air Ticket as Instructor on April	Joao Moraes de Campos		
3	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T15-54	5,400.00	Perdiem as Instructor during May	Joao Moraes de Campos		
		T15-87	297.06	Air Ticket as Instructor on May	Joao Moraes de Campos		
4	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	28093	711.51	Air Ticket as Instructor	Joao Moraes de Campos		
5	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T15-87	420.49	Air Ticket as Instructor on September	Joao Moraes de Campos		
		T15-114	5,400.00	Perdiem as Instructor during September	Joao Moraes de Campos		
		T15-143	5,400.00	Perdiem as Instructor during October-November	Joao Moraes de Campos		
6	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	25873	1,786.21	Air Ticket Service Appointment St. Lucia and St. Kits & Nevis	Joao Moraes de Campos		
		T15-008	5,400.00	Perdiem as Instructor during February	Joao Moraes de Campos		
		T15-75	5,400.00	Perdiem as Instructor during June	Joao Moraes de Campos		
		T15-87	235.81	Air Ticket as Instructor on June-August	Joao Moraes de Campos		
		T15-89	5,400.00	Perdiem as Instructor during August	Joao Moraes de Campos		
		T16-011	5,400.00	Perdiem as Instructor during July	Joao Moraes de Campos		
						ECVA TOTAL US\$	65,008.33
						SUB-TOTAL INSTRUCTOR US\$	204,381.21
						FIVB ALLOWANCE	84,000.00
						INSTRUCTORS TOTAL US\$	120,381.21

SEMINARS AND MEETINGS

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
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AFECAVOL						
1	BELIZE VOLLEYBALL ASSOCIATION	T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Allam Sharp	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	25344	847.91	Air Ticket Meeting of Commissions, Tijuana	José Luis Jimenez	
		25873	393.73	Air Ticket Secretary General Norceca Commissions	José Luis Jimenez	
		T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Marcela Urbina	
3	FEDERACION SALVADOREÑA DE VOLEIBOL	T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Oscar Valdez	
4	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Enrique Santis	
5	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Felix Sabio	
6	FEDERACION NICARAGUENSE DE VOLEIBOL	T15-18	1,713.20	Air Ticket VIS Member and Press Norceca Commissions	Emir Alfaro Judith	
		T15-79	500.00	Air Ticket Delegate participating in the Norceca Seminar 2015	Rene Quintana	
		T15-84	798.00	Air Ticket VIS Commission President participating Norceca Seminar 2015	Judith Sandino	
7	FEDERACION PANAMEÑA DE VOLEIBOL	T15-79	500.00	Air Ticket Delegate for the participation in the Norceca Seminar 2015	Carlos Quintana	
					AFECAVOL TOTAL US\$	7,252.84
CAZOVA						
1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T15-06	7,973.28	Organization CAZOVA Congress		
		26112	592.40	Air Ticket Norceca Commissions	Earlene Pereira	
					CAZOVA TOTAL US\$	8,565.68
ECVA						
1	ANGUILA AMATEUR VOLLEYBALL FEDERATION	T15-05	469.99	Air Ticket ECVA Annual Assembly	Winston Duncan	
2	ANTIGUA-BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T15-05	740.76	Air Ticket ECVA Annual Assembly	Wilbur Harigan	
3	BERMUDA VOLLEYBALL ASSOCIATION	T15-05	673.40	Air Ticket ECVA Annual Assembly	Stacey Madeiros	
4	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	T15-05	448.88	Air Ticket ECVA Annual Assembly	Sabinah Clement	
5	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T15-05	246.26	Air Ticket ECVA Annual Assembly	Albert Loblack	
6	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T15-05	329.12	Air Ticket ECVA Annual Assembly	Ralph Lord	
7	MONSERRAT VOLLEYBALL ASSOCIATION	T15-05	179.14	Air Ticket ECVA Annual Assembly	Denfield Morris	
8	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T15-05	1,266.15	Air Ticket ECVA Annual Assembly	Glenn Quinlan	
9	ST. EUSTATIUS AMATEUR ASSOCIATION	T15-05	1,835.67	Air Ticket ECVA Annual Assembly	Elvin Henriquez	
10	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T15-05	5,700.00	Organization ECVA Annual Assembly	Brian Louisy	
11	ST. VINCENT & GRENADINES VOLLEYBALL ASSOCIATION	T15-05	225.88	Air Ticket ECVA Annual Assembly	Alana McMaster	
12	SABA	T15-05	160.56	Air Ticket ECVA Annual Assembly	Johannes Schaeffer	
					ECVA TOTAL US\$	12,275.81
CENTRAL ZONE						
1	FEDERACION CUBANA DE VOLEIBOL	25873	769.10	Air Ticket VIS Norceca Commissions	Michel Coca	
		25873	476.10	Air Ticket Referee Norceca Commissions	Francisco Medina	
2	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	25344	367.90	Air Ticket Meeting of Commissions, Tijuana	Juan Cartagena	
		25873	413.45	Air Ticket FIVB President Legal Norceca Commissions	Jaime Lamboy	
3	FEDERACION DOMINICANA DE VOLEIBOL	25427	900.00	Perdiem Norceca Commissions	José Luis Jimenez	
					CENTRAL ZONE TOTAL US\$	2,926.55
					CONGRESS TOTAL US\$	31,020.88

SPORT COURT SURFACE

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
CAZOVA					
1	CAYMAN ISLAND VOLLEYBALL FEDERATION	T16-002	4,601.82	Sport Court Freight	

2	TRINIDAD & TOBAGO VOLLEYBALL ASSOCIATION	299490	23,935.60	Sport Court		
		T15-72	4,558.00	Sport Court Freight		
		293851	<u>24,940.00</u>	Sport Court		
					CAZOVA TOTAL US\$	58,035.42
ECVA						
1	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	293850	24,535.60	Sport Court		
		T16-009	8,820.00	Sport Court Freight		
2	ST LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T15-126	8,015.00	Freight Marine Sport Court Surface		
		295712	<u>26,447.40</u>	Sport Court		
					ECVA TOTAL US\$	67,818.00
CENTRAL ZONE						
3	FIVB RDC TIJUANA, MEXICO	T15-73	777.00	Sport Court Freight		
		293848	<u>50,993.80</u>	Two Sport Courts		
					RDCT TOTAL US\$	51,770.80
					SPORT COURT SURFACE TOTAL US\$	177,624.22

OTHER EXPENSES

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL	
AFECAVOL						
1	AFECAVOL	T15-11	2,400.00	Website Maintenance		
2	FEDERACION SALVADOREÑA DE VOLEIBOL	6269	70.80	Shipping Books Management and Administration of Sports Organizations		
		T15-140	3,649.33	Economical Assistance Beach Volleyball Complex Rehabilitation		
					AFECAVOL TOTAL US\$	6,120.13
CAZOVA						
1	VIRGIN ISLANDS VOLLEYBALL FEDERATION	5760	40.23	Stamp Confection Virgin Islands		
		T15-91	<u>2,400.00</u>	Design and Development Web Site		
					CAZOVA TOTAL US\$	2,440.23
ECVA						
1	ECVA	T15-07	2,250.00	Financial Support for the ECVA Administrative Assistant		
		T15-34	2,250.00	Financial Support for the ECVA Administrative Assistant		
		T15-83	2,250.00	Financial Support for the ECVA Administrative Assistant		
		T15-85	2,400.00	Design and Development Web Site		
		T15-149	<u>2,250.00</u>	Financial Support for the ECVA Administrative Assistant		
					SUB-TOTAL ECVA US\$	11,400.00
					OTHER TOTAL US\$	19,960.36

DEVELOPMENT PLAN INVESTED, 2015 TOTAL US\$ 1,748,621.47