



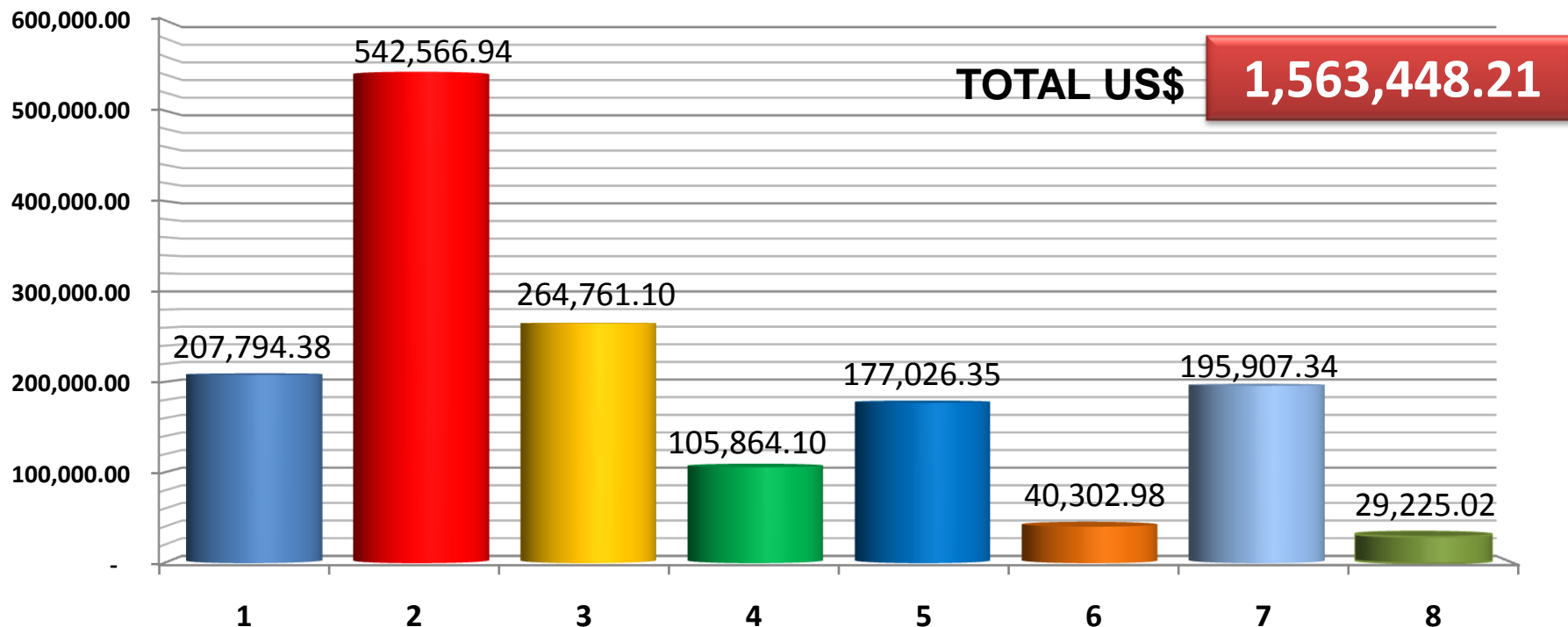
**FIVB**<sup>TM</sup>

FÉDÉRATION INTERNATIONALE  
DE VOLLEYBALL

The page is framed by two large, curved blue swooshes. The top swoosh is dark blue and arches over the text. The bottom swoosh is a lighter shade of blue and arches under the text.

**DEVELOPMENT PLAN**  
**2014**

## DEVELOPMENT PLAN 2014



1. SPORT EQUIPMENTS

2. YOUTH AND JUNIOR PROGRAM

3. BEACH VOLLEYBALL CONTINENTAL TOUR

4. FIVB REGIONAL DEVELOPMENT CENTER

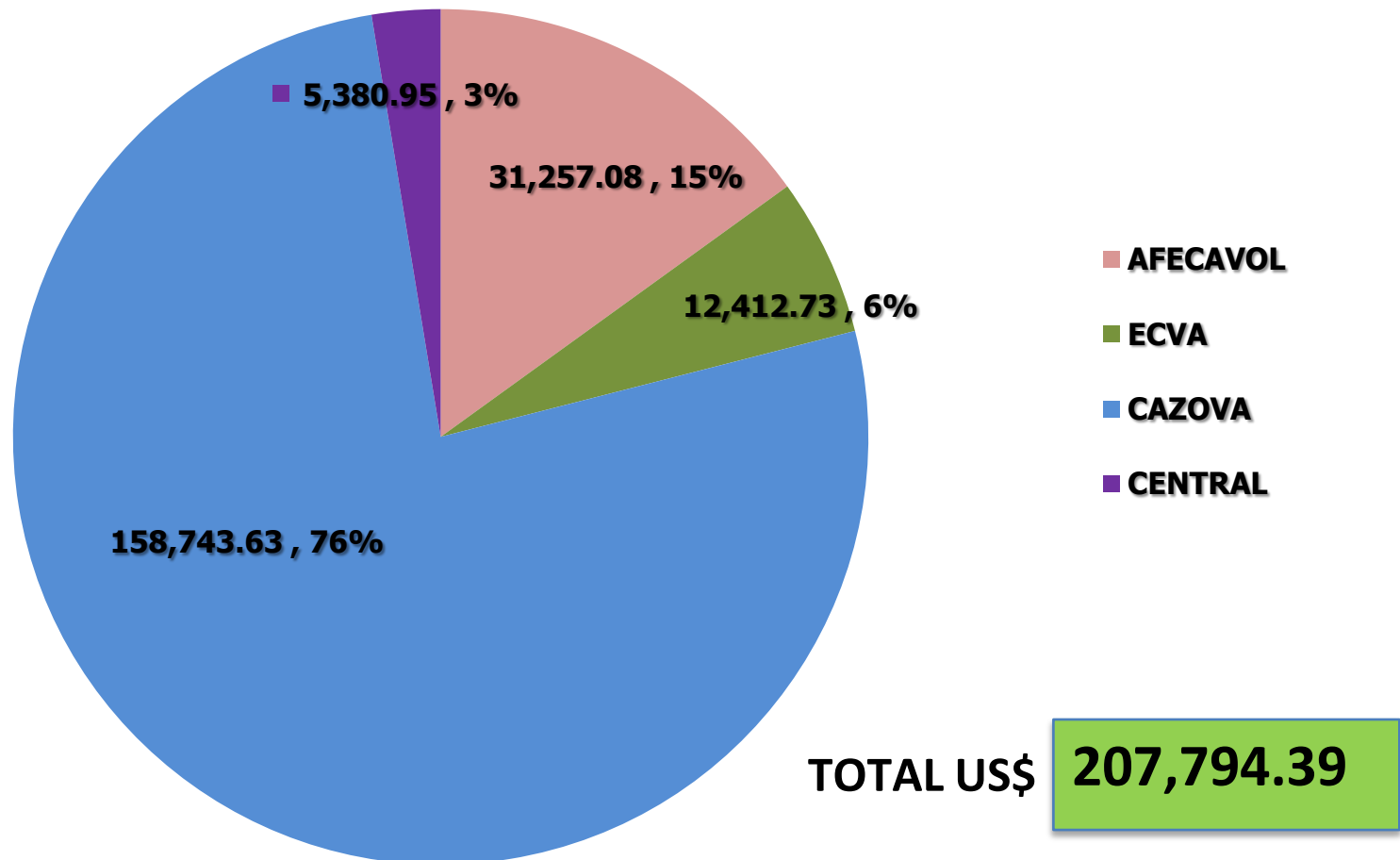
5. VOLLEYBALL INSTRUCTORS

6. CONGRESS AND ASSEMBLIES

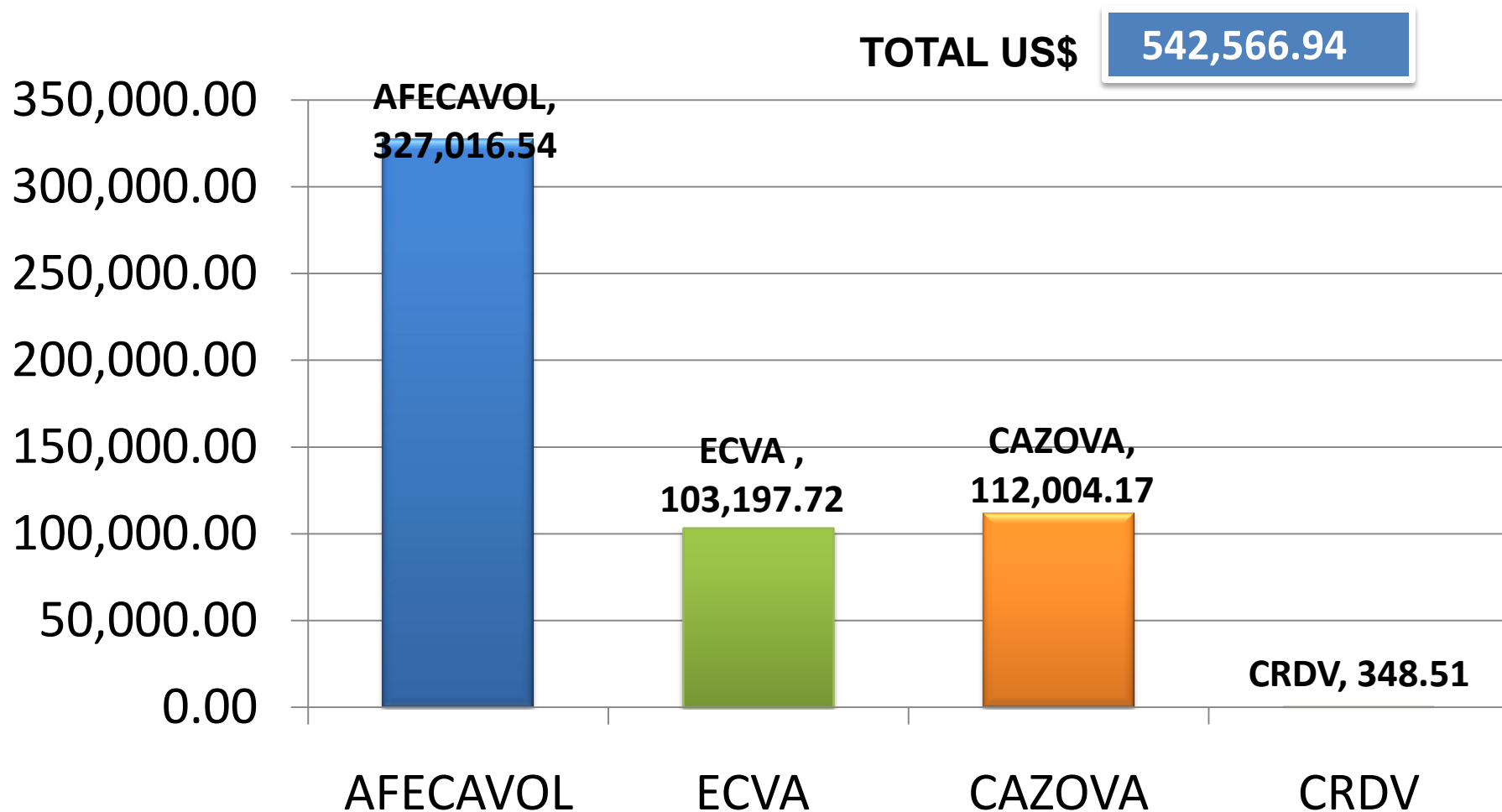
7. SPORT COURT VOLLEYBALL SURFACE

8. OTHER EXPENSES

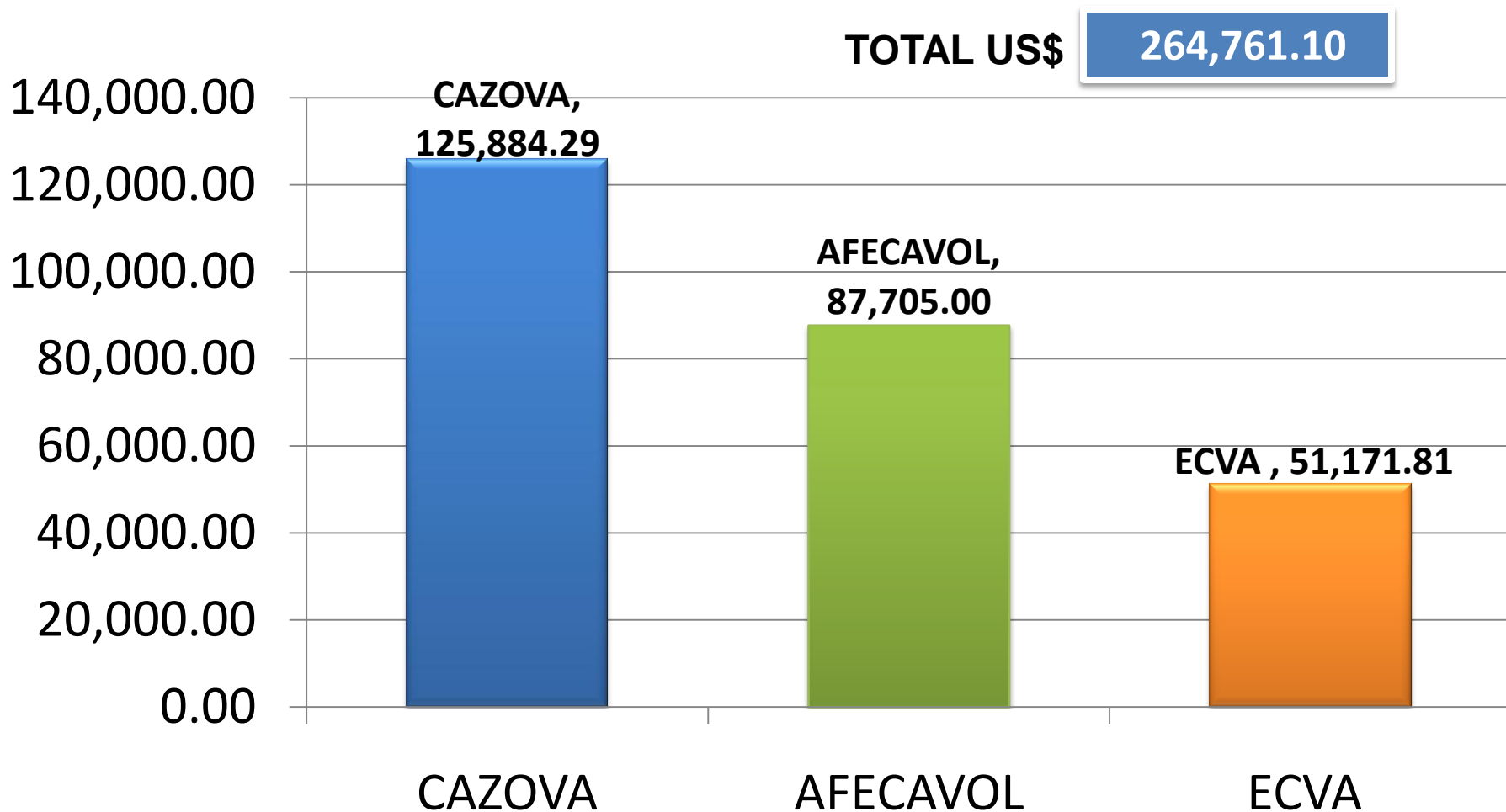
## SPORTS EQUIPMENTS, 2014



## YOUTH & JUNIOR PROGRAM, 2014



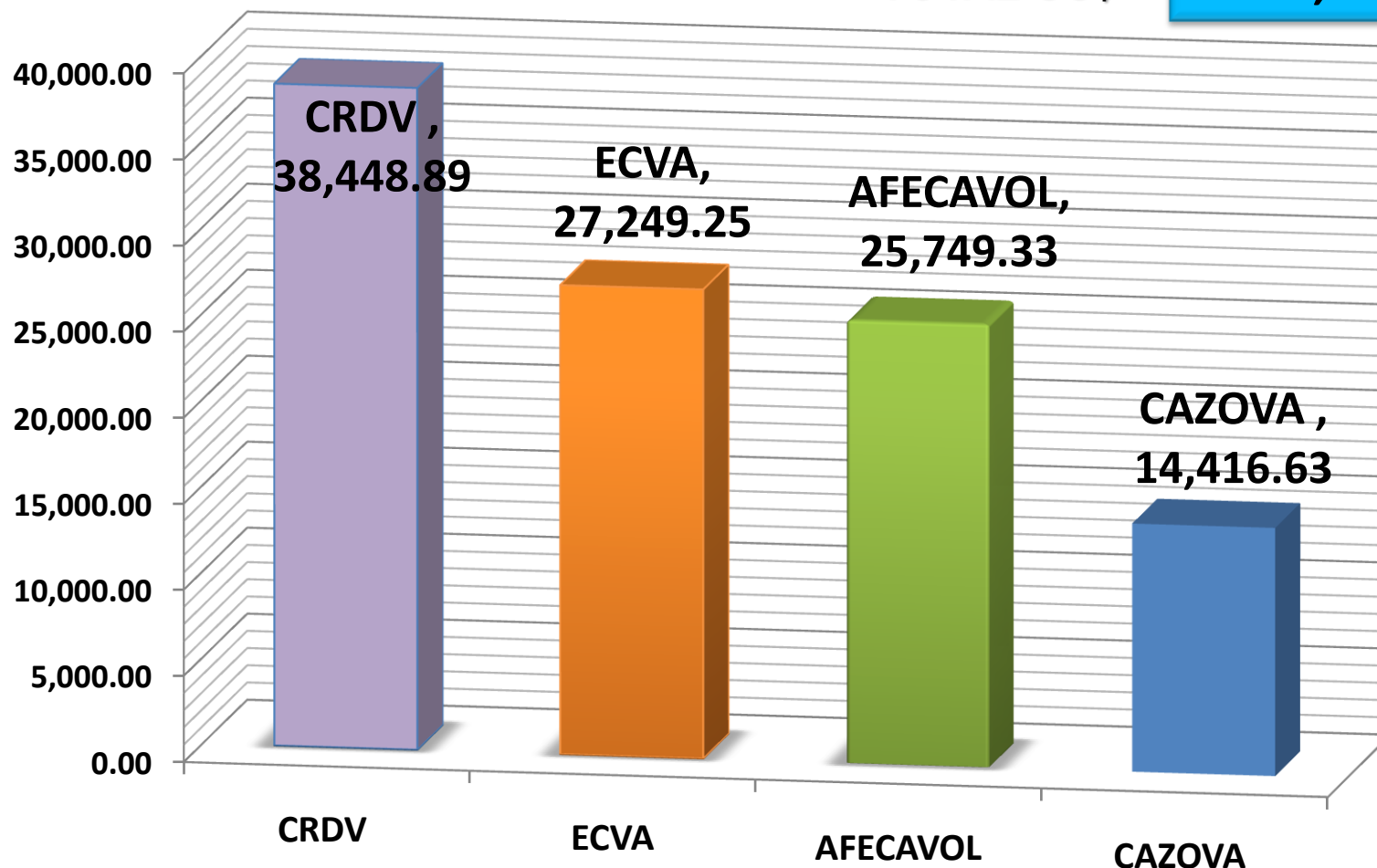
## BEACH VOLLEYBALL CONTINENTAL TOUR, 2014



## FIVB REGIONAL DEVELOPMENT CENTER, 2014

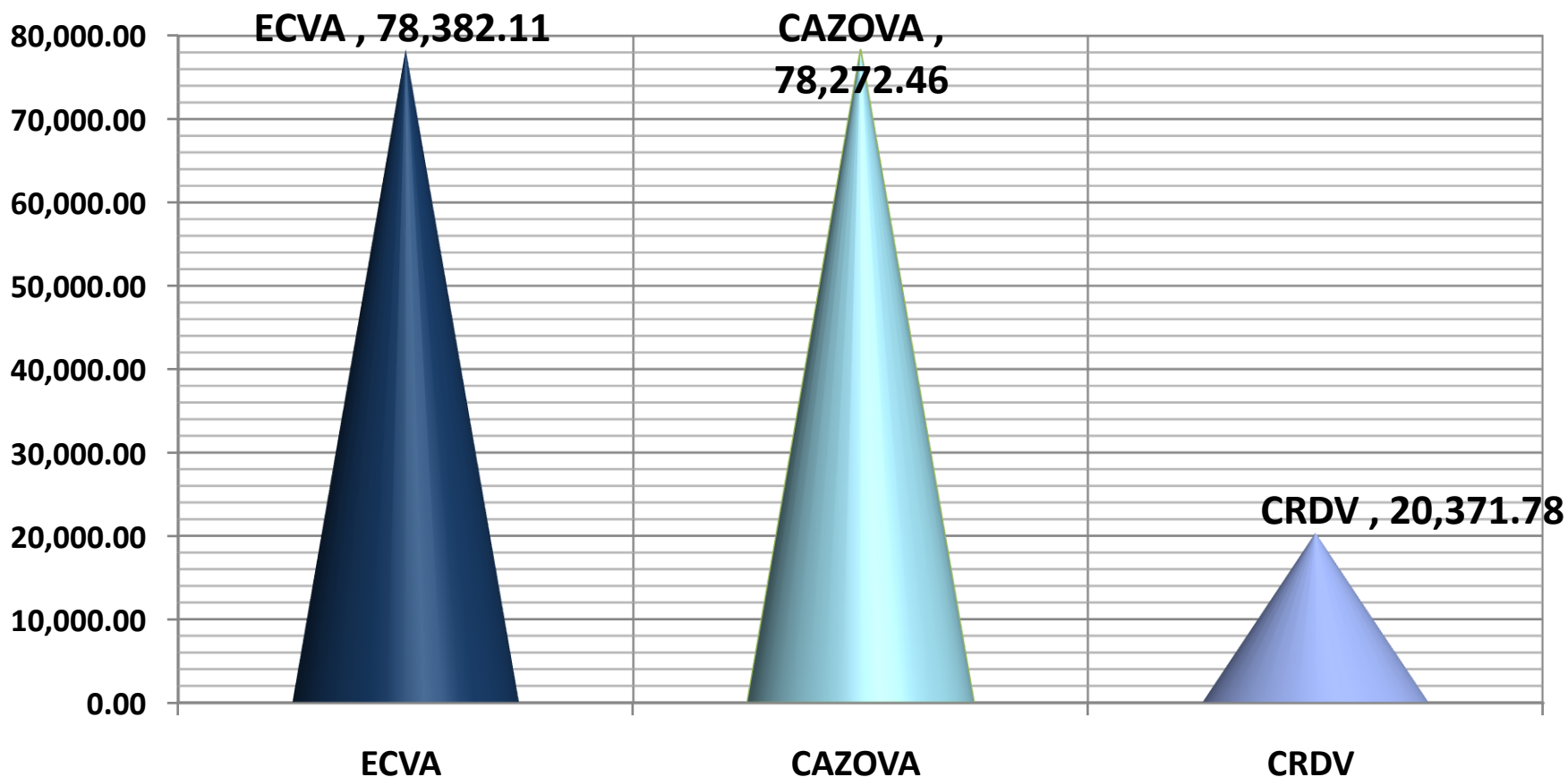
TOTAL US\$

**105,864.10**



## VOLLEYBALL INSTRUCTORS , 2014

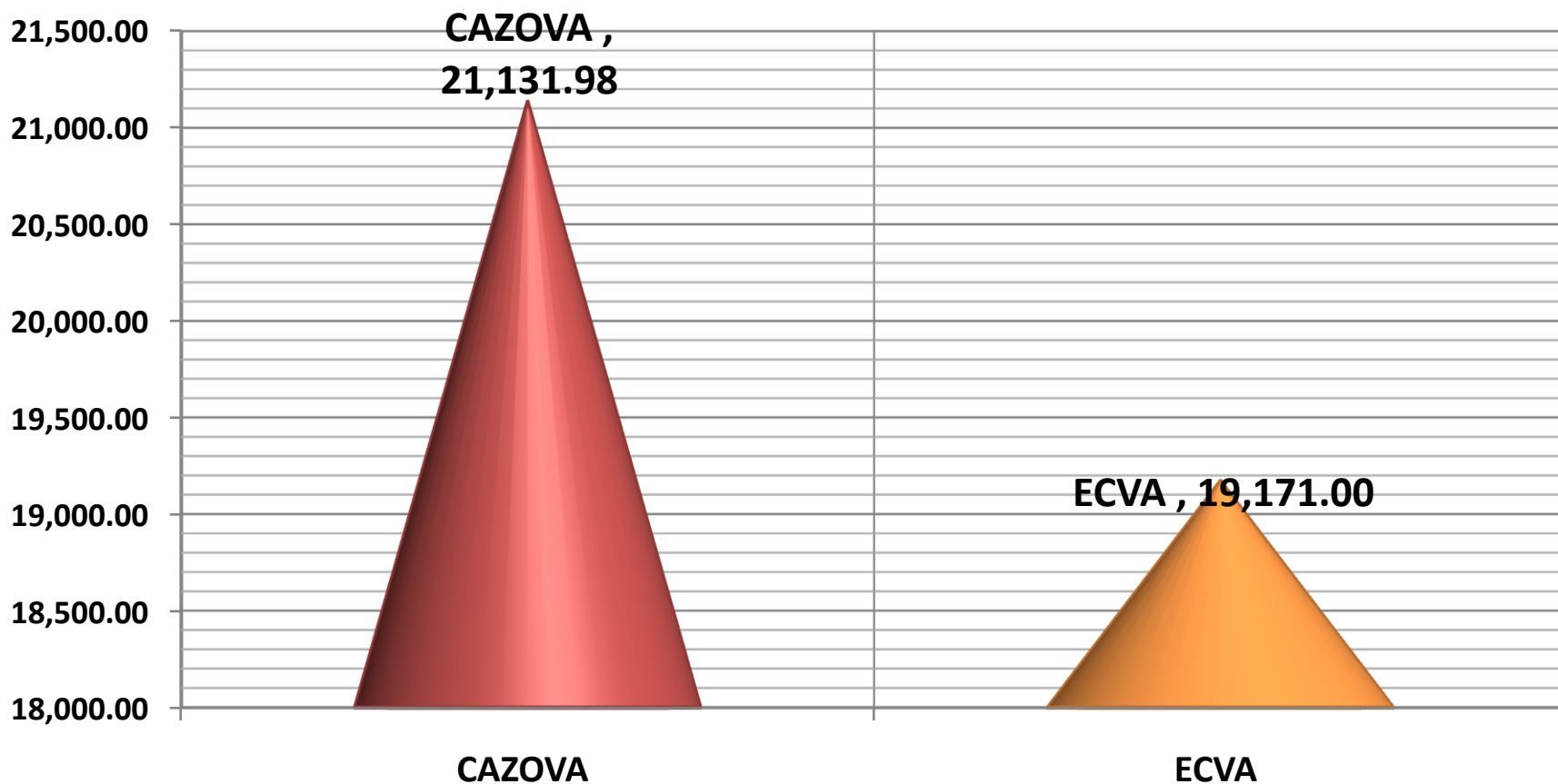
TOTAL US\$ **177,026.35**



## CONGRESS & ASSAMBLIES, 2014

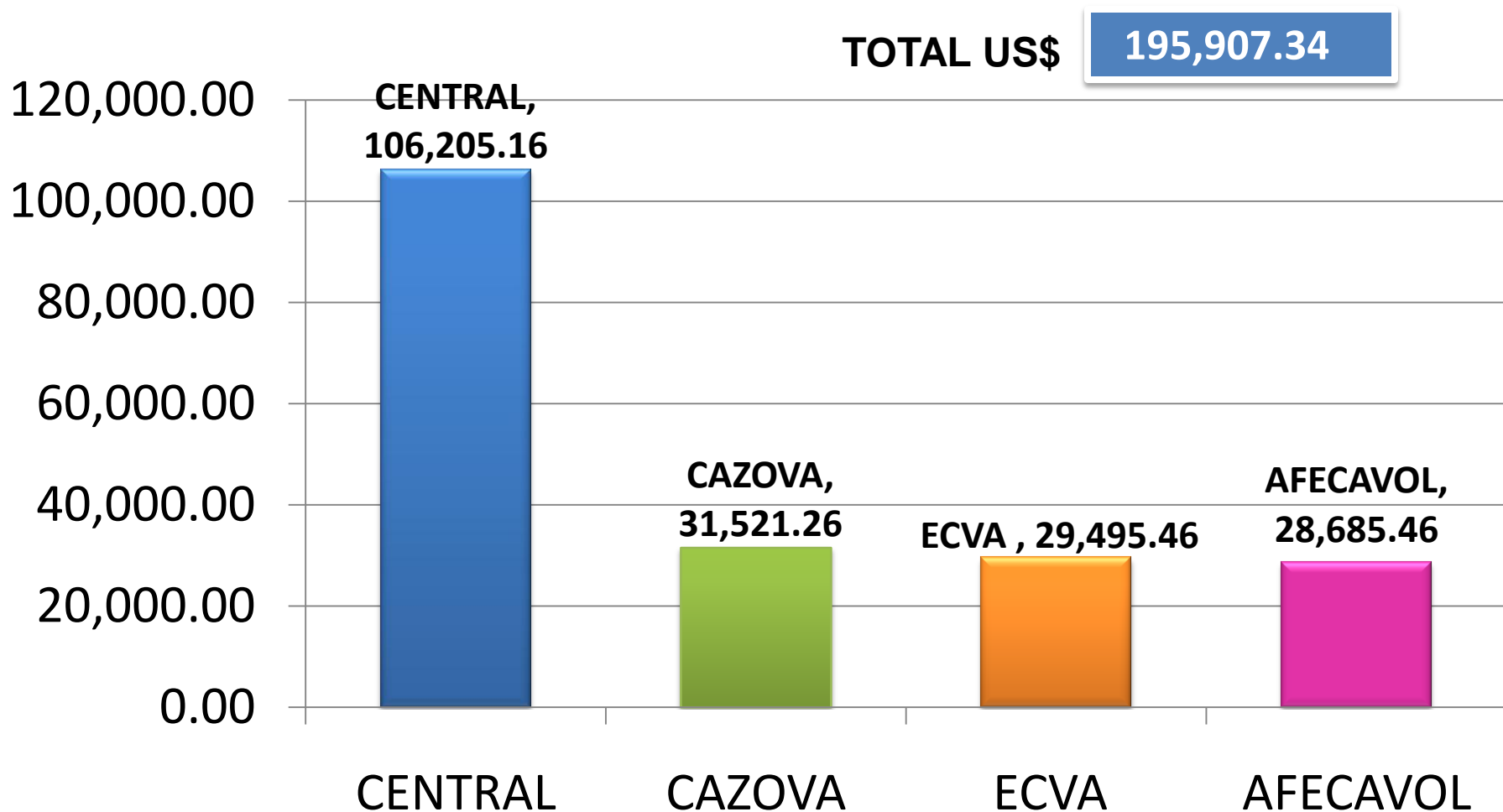
**TOTAL US\$**

**40,302.98**



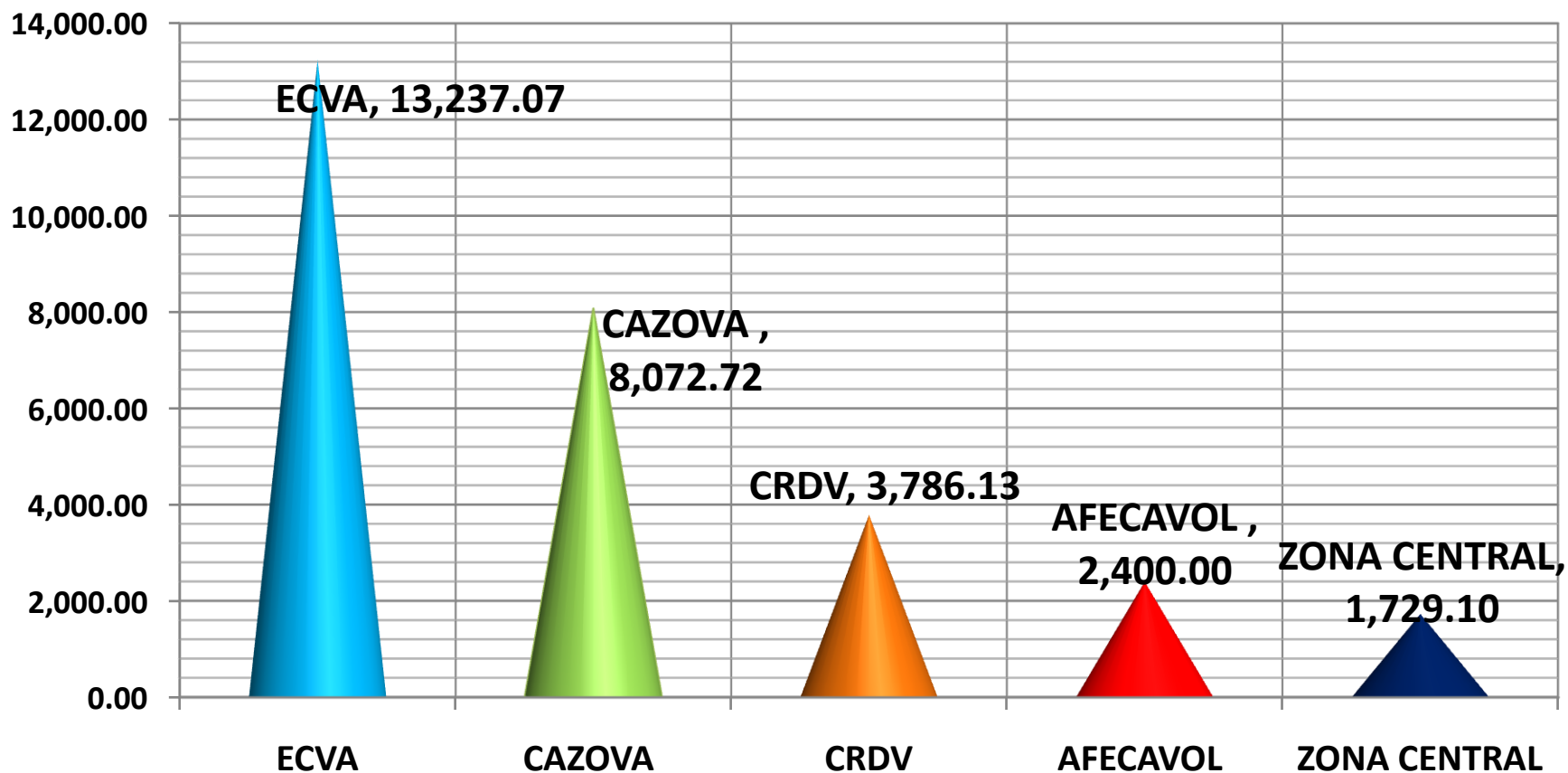


## SPORT COURT VOLLEYBALL SURFACE, 2014



## OTHER EXPENSES, 2014

TOTAL US\$ **29,225.02**



## 2014 DEVELOPMENT PLAN

### 2014 SPORTS EQUIPMENTS ANNUAL ALLOCATION BY ZONAL ASSOCIATION

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	TOTAL
<b>AFECAVOL</b>				
<b>1 FEDERACIÓN COSTARRICENSE DE VOLEIBOL</b>	2014-004	1,834.21	2012 Annual Assignment	
	2014-011	1,620.00	2012-2013 Annual Assignment	
	2014-064	952.66	Complementary 2013 Annual Assignment	
	2014-144	5,047.50	Complementary 2013 Assignment	
	2014-145	9,108.90	2014 Annual Assignment	
	23398	1,620.00	Tennis Assistance Mizuno	20,183.27
<b>2 FEDERACION NICARAGUENSE DE VOLEIBOL</b>	2014-010	5,107.41	2012 Annual Assignment	5,107.41
<b>SUB-TOTAL AFECAVOL</b>				<b>25,290.68</b>
<b>CAZOVA</b>				
<b>1 CAYMAN ISLANDS VOLLEYBALL FEDERATION</b>	2014-006	5,107.41	2012 Annual Assignment	5,107.41
<b>2 JAMAICA VOLLEYBALL ASSOCIATION</b>	2014-012	5,625.93	2013 Annual Assignment	
	2014-067	1,470.00	Complementary 2014 Annual Assignment	7,095.93
<b>3 SURINAME VOLLEYBALL BOND</b>	2014-013	5,625.93	2013 Annual Assignment	
	2014-014	499.08	Complementary Annual Assignment 2012	6,125.01
<b>4 US VIRGIN ISLANDS VOLLEYBALL FEDERATION</b>	20145-015	3,767.50	2013 Annual Assignment	
	2014-061	2,444.08	Complementary 2012 Annual Assignment	
	2014-062	1,158.89	Complementary 2013 Annual Assignment	7,370.47
<b>5 TRINIDAD &amp; TOBAGO VOLLEYBALL FEDERATION</b>	2014-019	5,625.93	2013 Annual Assignment	
	2014-020	499.08	Complementary 2012 Annual Assignment	6,125.01
<b>6 TURK &amp; CAICOS VOLLEYBALL FEDERATION</b>	2014-021	5,033.29	2012 Annual Assignment	5,033.29
<b>7 BARBADOS VOLLEYBALL FEDERATION</b>	2014-028	5,625.93	2013 Annual Assignment	
	2014-029	5,625.93	2012 Annual Assignment	
	4683	296.70	Customs Services Sport Equipment	11,548.56

8 FEDERATION HAITIENNE DE VOLLEYBALL	2014-101	400.92	4 Assitances Antennas	
	3975-5919	5,248.97	Uniforms	5,649.89
9 LIGUE GUADELOUPENNE DE VOLLEYBALL	2014-088	5,625.93	2013 Annual Assignment	
	2014-089	499.08	Complementary 2012 Annual Assignment	6,125.01
10 CURACAO VOLLEYBALL FEDERATION	2014-069	5,625.93	2012 Annual Assignment	5,625.93
11 FEDERATION HAITIENNE DE VOLLEYBALL	2014-117	54,750.00	1000 Molten Balls	54,750.00
12 LIGUE DE VOLLEYBALL DE MARTINIQUE	2014-108	7,058.53	Complementary 2012 Annual Assignment	
	5025	155.96	Gestion Customs Sending Sport Equipment	
	2014-109	9,108.90	2013 Annual Assignment	
	2014-110	9,108.90	2014 Annual Assignment	25,432.29
			<b>SUB-TOTAL CAZOVA</b>	<b>145,988.80</b>
<b>ECVA</b>				
1 BAHAMAS VOLLEYBALL FEDERATION	2014-017	2,247.64	2013 Annual Assignment	
2 ST. LUCIA VOLLEYBALL ASSOCIATION	T14/50	2,536.19	Mizuno Uniforms	
	4838	157.33	Shipping by DHL Uniforms	
3 ANTIGUA & BARBUDAS AMATEUR VOLLEYBALL ASSOCIATION	2014-107	2,485.40	Mizuno Uniforms	7,426.56
	4722	192.17	Shipping Management Sport Equipment	192.17
			<b>SUB-TOTAL ECVA</b>	<b>7,618.73</b>
			<b>TOTAL US\$</b>	<b>178,898.21</b>

#### SPORTS EQUIPMENTS USED IN EVENTS BY ZONAL ASSOCIATION

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	TOTAL
<b>AFECAVOL</b>				
1 FEDERACION NICARAGUENSE DE VOLEIBOL	2014-008	300.00	Talent´s Development	
	2014-068	300.00	Beach Volleyball Events	600.00
2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2014-066	1,389.80	Volleyball Events	1,389.80
	2014-100	900.00	U-18 Continental Championship	900.00
4 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2014-104	903.90	Sub-20 Continental Championship	

	4686	46.13	Customs Services Sport Equipment	950.03
<b>5 FEDERACION SALVADOREÑA DE VOLEIBOL</b>	2014-111	1,755.00	Sub-21 Continental Championship	
	4686	46.13	Customs Services Sport Equipment	
	5247	233.18	Shipping Management Sport Equipment U-21 Continental	2,034.31
<b>6 BELIZE VOLLEYBALL ASSOCIATION</b>	4686	46.13	Customs Services Sport Equipment	46.13
<b>7 FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS</b>	4686	46.13	Customs Services Sport Equipment	46.13
			<b>SUB-TOTAL AFECAVOL</b>	<b>5,966.40</b>
<b>ECVA</b>				
<b>1 ANTIGUA &amp; BARBUDA VOLLEYBALL ASSOCIATION</b>	2014-039	1,526.65	ECVA Youth Championships	
	2014-142	3,112.95	ECVA Senior Men's Championship	
	5497	154.40	Shipping Sports Equipments	4,794.00
			<b>SUB-TOTAL ECVA</b>	<b>4,794.00</b>
<b>CAZOVA</b>				
<b>1 CAYMAN ISLANDS VOLLEYBALL FEDERATION</b>	2014-042	1,230.42	1st Stage of the VIII Beach Volleyball Circuit	1,230.42
<b>2 JAMAICA VOLLEYBALL ASSOCIATION</b>	2014-140	5,475.00	Jamaica Volleyball Developing	
	23994	350.00	Shipping Costs of Props for the development of School	Host Country 5,825.00
<b>3 TRINIDAD &amp; TOBAGO VOLLEYBAL FEDERATION</b>	2014-130	2,189.40	10th Stage to the VIII Beach Volleyball Circuit	
	2014-146	3,510.00	University of Trinidad & Tobago for the Volleyball	5,699.40
			<b>SUB-TOTAL CAZOVA</b>	<b>12,754.82</b>
<b>CENTRAL</b>				
<b>1 COMITE OLIMPICO DOMINICANO</b>	2014-041	5,380.95	1st. Edition Haitian-Domini-Can Borders Games	5,380.95
			<b>SUB-TOTAL CENTRAL</b>	<b>5,380.95</b>
			<b>TOTAL US\$</b>	<b>28,896.17</b>

**YOUTH AND JUNIOR PROGRAMS**

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>ECVA</b>					
<b>AIR TICKETS</b>					
1 BERMUDA VOLLEYBALL ASSOCIATION	T14/03/49	10,000.00	Air Tickets for the ECVA Youth Championship		
2 FRENCH ST. MARTIN VOLLEYBALL FEDERATION	T14/44	5,416.00	Air Tickets for the ECVA Youth Championship		
3 GRENADA VOLLEYBALL ASSOCIATION	T14/44	4,000.24	Air Tickets for the ECVA Youth Championship		
4 ST. VINCENT VOLLEYBALL ASSOCIATION	T14/44	6,267.20	Air Tickets for the ECVA Youth Championship		
5 ST. LUCIA VOLLEYBALL ASSOCIATION	T14/44	6,281.28	Air Tickets for the ECVA Youth Championship		
	T14/78	15,000.00	Air Tickets for the U-18 Continental Championship		
	T14/79	15,000.00	Air Tickets for the U-20 Continental Championship		
	T14/80	15,000.00	Air Tickets for the U-21 Continental Championship		
					76,964.72
6 St. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T14/163	1,366.50	Air Tickets as Referee Central American and		1,366.50
<b>HOSTING FEES ASSISTANCE</b>					
1 ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T14-138	3,000.00	Organization Youth Girls Championship		
	T14-139	4,500.00	Organization Youth Boys Championship		
	T14-181	8,000.00	Organization ECVA Men Championship		15,500.00
2 ST. EUSTATIUS AMATEUR ASSOCIATION	T14-140	8,000.00	Organization Senior Women's Championship		8,000.00
3 ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T14-163	1,366.50	Air Ticket Referee Central American and Caribbean Games		1,366.50
					<u>103,197.72</u>
				<b>SUB-TOTAL ECVA</b>	<b>103,197.72</b>
<b>AFECAVOL</b>					
<b>HOSTING FEES ASSISTANCE</b>					
1 FEDERACION COSTARRICENSE DE VOLEIBOL	T14/76	8,200.00	Control Committee Perdiem for the U-18 Continental		
	T14/89	20,000.00	Organization of the U-18 Continental Championship		
	23056	2,910.22	Control Committee Air Tickets for the U-18		
	T14-121	24,488.62	Organization of the U-18 Continental Championship		
	T14-102	4,891.51	Organization of the U-18 Continental Championship		

	22706	2,910.22	Control Committee Perdiem of the U-18 Continental	
	N/C 117	5,076.00	Assistance U-19 World Championship	68,476.57
<b>2 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA</b>	T14/93	20,000.00	Organization of the U-20 Continental Championship	
	T14/100	9,900.00	Control Committee Perdiem for the U-20 Continental	
	23056	3,552.42	Control Committee Air Tickets for the U-20	
	T14-111	36,050.00	Organization of the U-20 Continental Championship	
	23114	780.70	Air Tickets as Referee for the U-20 Continental Championship	70,283.12
<b>3 FEDERACION SALVADOREÑA DE VOLEIBOL</b>	T14-109	20,000.00	Organization U-21 Continental Championship	
	T14-112	9,900.00	Control Committee Perdiem for the U-21 Continental	
	T14-134	15,568.00	Organization U-21 Continental Championship	
	23114	4,132.02	Air Ticket Control Committee U-21	
	Efectivo	4,500.00	Referee Perdiem for the U-21 Continental	54,100.02
<b>AIR TICKETS</b>				
<b>1 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA</b>	T14/77	15,000.00	Air Tickets for the U-19 Continental Championship	
	T14-149	10,675.05	Air Tickets U-23 Men's Pan American Cup	25,675.05
<b>2 FEDERACION NICARAGUENSE DE VOLEIBOL</b>	T14/81	15,000.00	Air Tickets for the U-19 Continental Championship	
	T14/90	7,018.20	Air Tickets for the U-20 Continental Championship	
	T14/92	6,948.45	Air Tickets for the U-21 Continental Championship	
	T14-105	9,961.44	Air Tickets for the U-21 World Volleyball	38,928.09
<b>3 FEDERACION HONDUREÑA DE VOLEIBOL</b>	T14/83	4,750.00	Air Tickets for the U-18 Continental Championship	
	T14-148	4,267.50	Air Tickets for the U-21 Norceca Continental	
	T14-133	11,904.80	Organization U-23 Central American Championship	
	24220	1,070.00	Air Tickets Referee Central American and Caribbean	21,992.30
<b>4 FEDERACION COSTARRICENSE DE VOLEIBOL</b>	T14-110	10,340.00	Air Tickets for the U-23 and U-17 World FIVB	
	T14-114	5,820.00	Air Tickets for the U-21 World FIVB Championship	
	T14-118	4,976.04	Air Tickets for the U-20 Continental Championship	
	23403	10,997.85	Air Ticket U-23 Pan American Cup	

		23720	835.75	Air Ticket Referee U-23 Pan American Cup	32,969.64
5	FEDERACION SALVADOREÑA DE VOLEIBOL	T14-154	14,591.75	Air Tickets for the U-23 Men's Pan American Cup	14,591.75
				<b>SUB-TOTAL AFECAVOL</b>	<b>327,016.54</b>
1	FIVB REGIONAL DEVELOPMENT CENTRE	4672	348.51	Organization of the Youth Training Volleyball Camp	348.51
				<b>SUB-TOTAL CRDV</b>	<b>348.51</b>
	<b>CAZOVA</b>				
	<b>AIR TICKETS</b>				
1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T14/82	15,000.00	Air Tickets for the U-18 Continental Championship	
		T14-129	8,625.00	Air Tickets for the U-23 Women's Pan American	
		T14-141	10,125.00	Air Tickets for the U-23 Men's Pan American Cup	33,750.00
2	BARBADOS VOLLEYBALL ASSOCIATION	T14/97	15,000.00	Air Tickets for the U-19 Continental Championship	
		T14-103	15,000.00	Air Tickets for the U-21 Continental Championship	30,000.00
3	LIGUE DE VOLLEYBALL DE MARTINIQUE	T14-152	15,000.00	Air Tickets U-20 Continental Championship	15,000.00
	<b>HOSTING FEES ASSISTANCE</b>				
1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T14-124	26,570.00	Organization of the Championship Volleyball	26,570.00
2	VIRGIN ISLANDS VOLLEYBALL FEDERATION	T14-176	6,684.17	Organization of the Championship Volleyball Caribbean Senior	6,684.17
				<b>SUB-TOTAL CAZOVA</b>	<b>112,004.17</b>
				<b>TOTAL US\$</b>	<b>542,566.94</b>

#### BEACH VOLLEYBALL CONTINENTAL TOUR

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
1	CAZOVA	T14/57	10,000.00	Rotating Funds	10,000.00
2	CAYMAN ISLANDS VOLLEYBALL FEDERATION	T14/55	20,000.00	Asistance for the Organization of the 1st Stage	Host Country
		T14-113	3,679.50	Rotating Funds	Beach Volleyball Team
		T14-156	619.30	Rotating Funds	Beach Volleyball Team
3	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T14/87	9,165.36	Air Tickets for the U-23 FIVB Beach Volleyball World	24,298.80
		T14-113	7,505.00	Rotating Funds	Beach Volleyball Team



	T14-156	1,329.84	Rotating Funds	Beach Volleyball Team	
	T14-161	1,576.00	Rotating Funds	Beach Volleyball Team	
	T14-166	25,000.00	Organization Final Stage Continental Beach Volleyball	Host Country	44,576.20
<b>4 ARUBA VOLLEYBALL ASSOCIATION</b>	T14-113	5,753.84	Rotating Funds	Beach Volleyball Team	
	T14-156	1,940.66	Rotating Funds	Beach Volleyball Team	
	T14-161	2,000.00	Rotating Funds	Beach Volleyball Team	9,694.50
<b>5 BAHAMAS VOLLEYBALL FEDERATION</b>	T14-113	1,662.30	Rotating Funds	Beach Volleyball Team	1,662.30
<b>6 BARBADOS VOLLEYBALL FEDERATION</b>	T14-113	6,169.00	Rotating Funds	Beach Volleyball Team	
	T14-156	3,043.00	Rotating Funds	Beach Volleyball Team	9,212.00
<b>7 NETHERLANDS ANTILLIANSE VOLLEYBALL BOND</b>	T14-113	4,000.00	Rotating Funds	Beach Volleyball Team	
	T14-184	1,179.68	Rotating Funds	Beach Volleyball Team	5,179.68
<b>8 JAMAICA VOLLEYBALL ASSOCIATION</b>	T14-113	1,998.00	Rotating Funds	Beach Volleyball Team	
	T14-184	1,559.02	Rotating Funds	Beach Volleyball Team	3,557.02
<b>9 VIRGIN ISLANDS VOLLEYBALL FEDERATION</b>	T14-113	4,000.00	Rotating Funds	Beach Volleyball Team	
	T14-156	2,948.85	Rotating Funds	Beach Volleyball Team	
	T14-161	3,462.60	Rotating Funds	Beach Volleyball Team	
	T14-184	537.06	Rotating Funds	Beach Volleyball Team	10,948.51
<b>9 LIGUE GUADELOUPENNE DE VOLLEYBALL</b>	T14-156	1,227.74	Rotating Funds	Beach Volleyball Team	
	T14-161	2,000.00	Rotating Funds	Beach Volleyball Team	3,227.74
<b>10 BONAIRE VOLLEYBALL ASSOCIATION</b>	T14-161	2,000.00	Rotating Funds	Beach Volleyball Team	
	T14-184	1,527.54	Rotating Funds		3,527.54
				<b>SUB-TOTAL</b>	<b>125,884.29</b>
				<b>CAZOVA</b>	

**ECVA**

<b>1 ST. LUCIA VOLLEYBALL ASSOCIATION</b>	T14/73	5,071.60	Air Tickets for the 1st and 2nd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/86	7,586.32	Air Tickets for the U-17 FIVB Beach Volleyball World Championships	Beach Volleyball Team	
	T14/86	8,606.00	Air Tickets for the U-19 FIVB Beach Volleyball World Championships	Beach Volleyball Team	

	T14/86	8,574.16	Air Tickets for the U-21 FIVB Beach Volleyball World Championships	Beach Volleyball Team	
	T14/86	9,341.08	Air Tickets for the U-23 FIVB Beach Volleyball World Championships	Beach Volleyball Team	
	T14/101	2,000.00	Air Tickets for the 5th Stage of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-182	1,992.65	Rotating Funds	Beach Volleyball Team	43,171.81
<b>2 ST. KITTS VOLLEYBALL ASSOCIATION</b>	T14/73	4,000.00	Air Tickets for the 1st and 2nd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/101	2,000.00	Air Tickets for the 4th Stage of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-155	2,000.00	Rotating Funds	Beach Volleyball Team	8,000.00
				<b>SUB-TOTAL ECVA</b>	<b>51,171.81</b>
<b>AFECAVOL</b>					
<b>1 FEDERACION COSTARRICENSE DE VOLEIBOL</b>	T14/74	2,518.32	Air Tickets for the 1st and 2nd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/99	2,872.68	Air Tickets for the 4th and 5th Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-151	2,741.81	Rotating Funds	Beach Volleyball Team	
	T14-183	1,870.06	Rotating Funds	Beach Volleyball Team	10,002.87
<b>2 FEDERACION SALVADOREÑA DE VOLEIBOL</b>	T14/74	2,164.00	Air Tickets for the 1st, 2nd and 3rd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/99	2,564.24	Air Tickets for the 4th and 5th Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-151	2,381.68	Rotating Funds	Beach Volleyball Team	
	T14-157	3,330.00	Rotating Funds	Beach Volleyball Team	
	T14-183	2,231.26	Rotating Funds	Beach Volleyball Team	12,671.18
<b>3 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA</b>	T14/68	20,000.00	Assistance for the Organization of the 3rd Stage of the VIII Beach Volleyball Circuit	Host Country	
	T14/74	3,834.78	Air Tickets for the 1st and 2nd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/99	1,981.21	Air Tickets for the 4th and 5th Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-151	3,042.40	Rotating Funds	Beach Volleyball Team	

	T14-157	3,659.08	Rotating Funds	Beach Volleyball Team	
	T14-183	1,600.60	Rotating Funds	Beach Volleyball Team	34,118.07
<b>4 FEDERACION NICARAGUENSE DE VOLEIBOL</b>	T14/74	<u>3,708.48</u>	Air Tickets for the 1st, 2nd and 3rd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/88	4,185.78	Air Tickets for the U- 23 FIVB Beach Volleyball World Championship	Beach Volleyball Team	
	T14/99	3,333.50	Air Tickets for the 4th and 5th Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-151	1,130.00	Rotating Funds	Beach Volleyball Team	
	T14-157	3,812.00	Rotating Funds	Beach Volleyball Team	
	T14-183	2,024.20	Rotating Funds	Beach Volleyball Team	18,193.96
<b>5 FEDERACION HONDUREÑA DE VOLEIBOL</b>	T14/74	<u>2,743.00</u>	Air Tickets for the 1st and 2nd Stages of the VIII Beach Volleyball Circuit	Beach Volleyball Team	
	T14-157	6,958.76	Rotating Funds	Beach Volleyball Team	
	T14-183	2,000.00	Rotating Funds	Beach Volleyball Team	11,701.76
<b>6 BELIZE VOLLEYBALL ASSOCIATION</b>	T14-151	<u>1,017.16</u>	Rotating Funds	Beach Volleyball Team	1,017.16
				<b>SUB-TOTAL</b>	
				<b>AFECAVOL</b>	<b>87,705.00</b>
				<b>TOTAL US\$</b>	<b>264,761.10</b>

#### FIVB REGIONAL DEVELOPMENT CENTER

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>1 FIVB REGIONAL DEVELOPMENT CENTER</b>	4472	930.23	Perdiem as CRDV Director, January	Nelson Ramirez	
	18446	588.00	Perdiem during the Development Meeting in the FIVB	Nelson Ramirez	
	4504	104.65	Meals for the Instructor	Rafael Navelo	
	4560	927.21	Perdiem as CRDV Director, February	Nelson Ramirez	
	4578	64.63	Certificates for the Beach Volleyball Coaches Course held in Guatemala	CRDV	
	4582	266.57	Certificates for the National Coaches Course held in Sto. Dgo.	CRDV	
	4651	929.37	Perdiem as CRDV Director, March	Nelson Ramirez	
	19368/PP	400.00	Perdiem, Lodging and Meals as Instructor for the National Coaches Course	Ariel Sainz	

20050	533.10	Air Ticket as Instructor for the National Coaches Course in Sto. Dgo.	Ariel Sainz
19368	200.00	Perdiem as Instructor for the Referee National Course held in Sto. Dgo	Juvenal Collado
19368	250.00	Perdiem as Director for the Referee National Course held in Sto. Dgo	Salvador Bautista
19368	200.00	Perdiem as Instructor for the Electronic Sheet National Course held in Sto. Dgo.	Bienvenido Mateo
4582	92.72	Perdiem as Instructor for the National Coaches Course held in Sto. Dgo.	Wilson Sanchez
4684	92.61	Perdiem as Instructor for the National Coaches Course held in Sto. Dgo.	Cristian Cruz
4760	926.14	Perdiem as CRDV Director, April	Nelson Ramirez
4582	23.18	Perdiem as Coordinator for the National Coaches Course held in Sto. Dgo.	Yohanna Mota
4582	11.59	Perdiem as Assistant for the National Coaches Course held in Sto. Dgo.	Maritza Valdez
4583	213.14	Certificates for the National Referees and Scorer Course in Sto. Dgo.	CRDV
4870	925.50	Perdiem as CRDV Director, May	Nelson Ramirez
4583	23.18	Perdiem as Coordinator for the National Referees and Scorer Courses held in Sto. Dgo.	Yohanna Mota
4583	11.59	Perdiem as Assistant for the National Referees and Scorer Courses held in Sto. Dgo.	Maritza Valdez
4584	106.95	Certificates for the National Beach Volleyball Coaches Course held in Sto. Dgo.	CRDV
19368	350.00	Perdiem as Instructor for the National Beach Volleyball Coaches Course held in Sto. Dgo.	Oswaldo Abreu
4584	46.36	Perdiem as Instructor Assistant for the National Beach Volleyball Coaches Course held in Sto. Dgo.	Yewdys Perez
4584	46.36	Perdiem as Secretary for the National Beach Volleyball Coaches Course held in Sto. Dgo.	Lisandra Ramirez

4584	46.36	Perdiem as CRDV Director for the National Beach Volleyball Coaches Course held in Sto. Dgo.	Nelson Ramirez
4584	23.18	Perdiem as Coordinator for the National Beach Volleyball Coaches Course held in Sto. Dgo.	Yohanna Mota
4957	921.87	Perdiem as CRDV Director, June	Nelson Ramirez
4584	16.23	Perdiem as Assistant for the National Beach Volleyball Coaches Course	Maritza Valdez
4584	17.64	Perdiem as Accountant for the National Beach Volleyball Coaches Course	Yanet Batista
4586	347.71	Meals for the Instructor, February	Rafael Navelo
18821	700.00	Perdiem as Supervisor Beach Volleyball Coaches Course held in Guatemala	Lisandra Ramirez
19593	773.80	Air Ticket as Supervisor in the Beach Volleyball Coaches Course held in Guatemala	Lisandra Ramirez
20135	10,000.00	Organization for the Beach Volleyball Festival held in Sto. Dgo.	CRDV
4929	52.50	Certificates for the Physical Education Teachers Seminar held in Sto. Dgo.	CRDV
21270	1,400.00	Perdiem as Supervisor in the Level I Coaches Course held in Aruba	Yohanna Mota
21512	706.35	Air Ticket as Supervisor in the Level I Coaches Course held in Aruba	Yohanna Mota
4931	460.01	Repair of the Olimpyc Village	Nelson Ramirez
22605	11.74	Purchase of Pens and Notebooks	Nelson Ramirez
4930	553.12	1st Payment Confection of 02 Protection Nets	Manuel Martinez
5201	5,676.00	Organization for the Development Training	CRDV
5045	917.43	Perdiem as CRDV Director, July	Nelson Ramirez
5448	865.28	Costs Seminar Technical Intern	CRDV
5498	158.95	Meals for the Instructor December 1th-14th	Rafael Navelo

5228	917.85	Perdiem as CRDV Director, August	Nelson Ramirez	
5310	915.12	Perdiem as CRDV Director, September	Nelson Ramirez	
5387	910.95	Perdiem as CRDV Director, October	Nelson Ramirez	
5477	908.27	Perdiem as CRDV Director, November	Nelson Ramirez	
5586	904.98	Perdiem as CRDV Director, December	Nelson Ramirez	
5202	527.77	2do Payment confection of the protection Nets	CRDV	
5252	547.70	Balance payment confection of 2 protection Nets	CRDV	
5537	904.98	Compleitive Perdiem as CRDV Director, December	Nelson Ramirez	
				<u>38,448.89</u>
			<b>SUB-TOTAL CRDV</b>	<b>38,448.89</b>

**AFECAVOL**

**1 FEDERACION COSTARRICENSE DE VOLEIBOL**

T14/17 882.51 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in Guatemala Ingrid Morales

T14/52 1,106.94 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in El Salvador Betsy Cruz

T14-177 973.73 Scholarships Couse Data Voli Mayra Díaz

**2 FEDERACION PANAMEÑA DE VOLEIBOL**

T14/17 936.2 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in Guatemala Gilberto Martinez

T14/52 936.43 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in El Salvador Oddin Miranda

T14-150 1,171.83 Air Tickets and Registration Fees for the Seminar Acommodations Jonathan Caballero

T14-171 1,182.41 Level I Coaches course scholarships Alexis Antonio Pinto

T14-177 1,119.20 Scholarships Couse Data Voli José Santos

**3 FEDERACION SALVADOREÑA DE VOLEIBOL**

T14/17 636.00 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in Guatemala Marcela Avalos

T14-171 1,443.74 Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in Guatemala Enrique Rodriguez

2,963.18

5,346.07

	T14-177	670.00	Scholarships Couse Data Voli	Gustavo Alcántara	
<b>4 FEDERACION NICARAGUENSE DE VOLEIBOL</b>	T14/17	973.20	Air Ticket and Registration fee for the Beach Volleyball Coaches Course held in Guatemala	Francisco Castro	2,749.74
	T14/52	695.00	Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in El Salvador	Elia Machado	
	T14-132	1,549.20	Level II Coaches course scholarships	Marvin Bejarano	
	T14-150	1,167.08	Air Tickets and Registration Fees for the Seminar Acommodations	Sergio Silva	
	T14-171	1,087.41	Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in El Salvador	Nestor Ramos	
	T14-177	1,116.90	Scholarships Couse Data Voli	Marvin Bejarano	6,588.79
<b>5 FEDERACION HONDUREÑA DE VOLEIBOL</b>	T14/52	690.00	Air Ticket and Registration fees for the Beach Volleyball Coaches Course held in El Salvador	Obed Israel	
	T14-132	1,564.93	Level II Coaches course scholarships	Marvin Jovanny Andino Sierra	
	T14-150	652.00	Air Tickets and Registration Fees for the Seminar Acommodations	Daniel Orellana	
	T14-171	1,294.21	Level I Coaches course scholarships	Agustin Ramirez Canelas	
	T14-177	953.00	Scholarships Couse Data Voli	René Escobar	5,154.14
<b>6 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA</b>	T14-150	660.50	Air Tickets and Registration Fees for the Seminar of Coaches	Kenneth Alexander Grant	
	24018	1,200.00	Registration, accomodation, food and transportation for the course Data Voli	Marcos Vinicius Carla Gomes	
	T14-171	1,086.91	Level I Coaches course scholarships	Roxan Noe de Leon	2,947.41
				<b>SUB-TOTAL AFECAVOL</b>	<b>25,749.33</b>
<b>CAZOVA</b>					
<b>1 FEDERATION HAITIENNE DE VOLLEYBALL</b>	T14/07	5,000.00	Organization of VCP Course		
	T14-160	8,560.00	Organization of VCP Course		
	5062	128.65	Coaches Manual		13,688.65
<b>2 JAMAICA VOLLEYBALL ASSOCIATION</b>	24414	727.98	Air Tickets collection of props under the development plan	Richard Johnson	727.98
				<b>SUB-TOTAL ZONA CENTRAL</b>	<b>14,416.63</b>

**ECVA**

1	ECVA	T14-147	11,410.90	Seminar Electronic Annotation Sheet and VIS		
2	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T14-162	15,017.45	Couches Electronic Sheet		
		23780	500.00	Perdiem, Providing Electronics Courses Sheet	Yeivic Jimenez	26,928.35
				Shipping of Manuals and Certified Coaches Trainers	Host Country	
3	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	5282	192.83	Level I		192.83
4	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	5282	128.07	Shipping Costs of Materials and Certified Trainers Course Level I	Mr. Brian Louisy	128.07
<b>SUB-TOTAL ECVA</b>						<b>27,249.25</b>
<b>TOTAL US\$</b>						<b>105,864.10</b>

**VOLLEYBALL INSTRUCTORS**

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1 FIVB REGIONAL DEVELOPMENT CENTER	18609	703.00	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
	19186	700.00	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	
	19803	699.00	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras	
	20438	699.00	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras	
	21238	698.00	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras	
	21234	575.00	Perdiem as NORCECA VIS Instructor, May	Yeivic Jimenez	
	21706	694.00	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras	
	21710	800.00	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez	
	22849	693.00	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras	
	22861	800.00	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez	
	23292	694.00	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras	
	23275	800.00	Perdiem as NORCECA VIS Instructor, August	Yeivic Jimenez	
	23532	691.00	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras	



23528	800.00	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez	
23821	686.00	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras	
23818	800.00	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez	
24099	684.00	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras	
24097	800.00	Perdiem as NORCECA VIS Instructor, November	Yeivic Jimenez	
24453	683.00	Compleitive Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	
24532	683.00	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	
24454	515.00	Compleitive Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez	
24533	800.00	Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez	
T14-128	3,000.00	Perdiem as Supervisor the pre-selections National Volleyball Air Ticket Instructor Norceca,Development Center Tijuana		
23403	<u>1,674.78</u>			<u>20,371.78</u>
<b>SUB-TOTAL CRDV</b>				<b>20,371.78</b>

**ECVA**

**1 ECVA**

T14/21	1,869.88	First Advance of Annual Air Ticket	Joao Morales	
T14/65	1,465.38	First Advance of Annual Air Ticket	Ramon Hernandez	
T14-146	503.14	Air Tickets Service Appoinmennt St. Lucia and St. Kits & Nevis	Joao Morales	
23971	1,474.71	Air Tickets Christmas Vacation Instructor Norceca	Joao Morales	
				5,313.11

**2 ST. VINCENT VOLLEYBALL ASSOCIATION**

T14/51	<u>4,000.00</u>	Perdiem as Instructor on April 01-30	Ramon Hernandez	
T14/63	2,300.00	Lodging, Meals and Transportation	Ramon Hernandez	
T14/67	2,300.00	Lodging, Meals and Transportation	Ramon Hernandez	
T14-127	5,400.00	Perdiem as Instructor on August 2014	Joao Morales	
				<u>14,000.00</u>

3 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T14/61	4,000.00	Perdiem as Instructor on May 01-31	Ramon Hernandez	
	T14/44	5,400.00	Perdiem as Instructor, March	Joao Morales	9,400.00
4 ST. KITTS VOLLEYBALL ASSOCIATION	T14/14	5,400.00	Perdiem as Instructor, February	Joao Morales	
	T14-158	5,400.00	Perdiem as Instructor, October	Joao Morales	10,800.00
5 ST. LUCIA VOLLEYBALL ASSOCIATION	T14/44/69	5,400.00	Perdiem as Instructor, April	Joao Morales	
	T14-170	5,400.00	Perdiem as Instructor, November	Joao Morales	10,800.00
6 ANTIGUA & BARBUDAS VOLLEYBALL ASSOCIATION	T14/72	5,400.00	Perdiem as Instructor, May	Joao Morales	
	T14-104	5,400.00	Perdiem as Instructor, June	Joao Morales	10,800.00
7 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	T14/85	4,000.00	Perdiem as Instructor on June 01-30	Ramon Hernandez	
	T14/98	2,469.00	Lodging and Meals on June 01-30	Ramon Hernandez	6,469.00
8 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T14-115	5,400.00	Perdiem as Instructor on July 01-30	Joao Morales	5,400.00
9 ANGUILA AMATEUR VOLLEYBALL FEDERATION	T14-145	5,400.00	Perdiem as Instructor from September	Joao Morales	5,400.00
					<u>5,400.00</u>
				<b>SUB-TOTAL ECVA</b>	<b>78,382.11</b>
<b>CAZOVA</b>					
1 CAZOVA	18426	1,062.10	Air Ticket as Instructor	Andre Glaive	
	18893	4,097.00	Air Ticket as Instructor	Augusto Sabbatini	
2 CAYMAN ISLANDS VOLLEYBALL FEDERATION	T14-117	2,596.71	Air Tickets as Instructor different federations	Augusto Sabbatini	7,755.81
	T14/18	5,400.00	Perdiem as Instructor from February 14th- March 15th	Augusto Sabbatini	
3 FEDERATION HAITIENNE DE VOLLEYBALL	T14-125	5,400.00	Perdiem as Instructor from July 13th- August 11th	Augusto Sabbatini	10,800.00
	20052	1,364.30	Air Ticket as Instructor	Andre Glaive	
4 ARUBA VOLLEYBALL ASSOCIATION	T14/54	4,200.00	Perdiem and accommdation as Instructor from April 19th - May 12th	Andre Glaive	
	T14-164	1,575.00	Perdiem, Accommodations and Meals for the period November 16th-24th	Andre Glaive	7,139.30
4 ARUBA VOLLEYBALL ASSOCIATION	T14/12	6,000.00	Perdiem from February 02-28 and March 01-25	Ramon Hernandez	
	T14/15	1,950.00	Loading & Meals for Instructor	Ramon Hernandez	
	20050	612.75	Air Ticket for the Instructor	Ramon Hernandez	

	T14-106	5,400.00	Perdiem from April 14th- May 13th, 2014	Augusto Sabbatini	
	T14-144	5,400.00	Perdiem from August 11th- September 13th, 2014	Augusto Sabbatini	19,362.75
<b>5 JAMAICA VOLLEYBALL ASSOCIATION</b>	T14/53	5,400.00	Perdiem from March 14th- April 14th, 2014	Augusto Sabbatini	5,400.00
<b>6 BONAIRE VOLLEYBALL ASSOCIATION</b>	T14/94	5,400.00	Perdiem from May 13th-June 13th, 2014	Augusto Sabbatini	5,400.00
<b>7 TRINIDAD &amp; TOBAGO VOLLEYBALL FEDERATION</b>	T14-108	664.60	Air Ticket as Instructor	Rolando Boza	664.60
	T14-108	1,000.00	Per Diem as Instructor from July 7th-August 10th, 2014	Rolando Boza	1,000.00
<b>8 SURINAAMSE VOLLEYBALL BOND</b>	T14-119	5,400.00	Perdiem and accommdations as Instructor June 12th-July 13th	Augusto Sabbatini	5,400.00
<b>9 BAHAMAS VOLLEYBALL FEDERATION</b>	T14-159	5,400.00	Perdiem from September 13th-October 13th, 2014	Augusto Sabbatini	5,400.00
<b>10 LIGUE GUADALOUPE NNE DE VOLLEYBALL</b>	T14-136	4,550.00	Perdiem as Instructor from Guadalupe September 1st-13th, and Martinique 14th-26th	Andre Glaive	4,550.00
<b>11 TURKS &amp; CAICOS VOLLEYBALL ASSOCIATION</b>	T14-178	5,400.00	Perdiem from November 13th on December 11th	Augusto Sabbatini	5,400.00
				<b>SUB-TOTAL CAZOVA</b>	<b>78,272.46</b>
				<b>TOTAL US\$</b>	<b>177,026.35</b>

#### CONGRESS & ASSEMBLIES

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
<b>1 CAZOVA</b>	4579	139.08	Perdiem as Translator during the CAZOVA Assembly	Robert Valsin	
	T14/05	5,000.00	CAZOVA Annual Gala	National Federation	
	4589/4675	414.43	General expenses for the Organization of the CAZOVA Assembly	National Federation	
	5201	4,007.08	General expenses for the Organization of the CAZOVA Assembly		
	20056	1,481.97	Meals for the Personnel during the CAZOVA Assembly	National Federation	
	4675 a 4679	814.53	Transportation and Personnel expenses for the Organization of the CAZOVA Assembly	Alexis Diaz, Wernes Caceres, Carlito Mejia, Maritza Valdez, Belkis Rosario	

	24212	799.85	Air Ticket Ordinary CAZOVA Assembly	Mushtaque Muhammed	
	24108	1,195.00	Air Tickets Assistant Norceca Legal Commission	Sabinah Clement	
<b>BONAIRE VOLLEYBALL ASSOCIATION</b>	23720	<u>2,053.60</u>	Air Tickets FIVB World Congress	Omar Saint Jago	13,851.94 2,053.60
<b>CAYMAN ISLANDS VOLLEYBALL FEDERATION</b>	23971	1,742.24	Air Tickets FIVB World Congress	Kennedy Mcgowan	1,742.24
<b>LIGUE DE VOLLEYBALL DE MARTINIQUE</b>	T14-131	1,199.00	Air Tickets FIVB World Congress	Manuel Patricien	1,199.00
<b>TURKS &amp; CAICOS VOLLEYBALL ASSOCIATION</b>	T14-137	2,285.20	Air Tickets FIVB World Congress	Don Fulford	2,285.20
<b>ECVA</b>					
<b>1 ECVA</b>	T14/62-A	10,000.00	Organization of the ECVA Assembly		10,000.00
<b>6 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION</b>	T14-135	2,335.00	Air Tickets FIVB World Congress	Raymonds Jacob	2,335.00
<b>7 FRENCH ST. MAARTEN VOLLEYBALL ASSOCIATION</b>	T14-135	2,335.00	Air Tickets FIVB World Congress	Thierry Stephems	2,335.00
<b>8 ST. EUSTATIUS AMATEUR ASSOCIATION</b>	T14-135	2,553.00	Air Tickets FIVB World Congress	Elvin Henriquez	2,553.00
<b>9 SABA</b>	T14-135	1,948.00	Air Tickets FIVB World Congress	Jhoan Shcaeffe	1,948.00
			<b>SUB-TOTAL ECVA</b>		<b>19,171.00</b>
			<b>TOTAL US\$</b>		<b>40,302.98</b>

**SPORT COURT VOLLEYBALL SURFACE**

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>CAZOVA</b>					
<b>1 BAHAMAS VOLLEYBALL FEDERATION</b>	T14-185	4,800.00	Sport Court Freight		
	291223	26,451.40	Sport Court		31,251.40
			<b>SUB-TOTAL CAZOVA</b>		<b>31,251.40</b>
<b>ECVA</b>					
<b>1 ST. VINCENT VOLLEYBALL ASSOCIATION</b>	T14-185	5,700.00	Sport Court Freight		

	291504	23,525.60	Sport Court		29,225.60
				<b>SUB-TOTAL ECVA</b>	<b>29,225.60</b>
<b>AFECAVOL</b>					
<b>1 BELIZE VOLLEYBALL ASSOCIATION</b>	T14-185	4,890.00	Sport Court Freight		
	291915	23,525.60	Sport Court		28,415.60
				<b>SUB-TOTAL AFECAVOL</b>	<b>28,415.60</b>
<b>ZONA CENTRAL</b>					
<b>1 FEDERACION MEXICANA DE VOLEIBOL</b>	T14-143	1,100.00	Sport Court Freight		
	291043	21,774.44	Sport Court		
	288228	52,039.60	Sport Court		74,914.04
<b>2 COMITE OLIMPICO DOMINICANO</b>	T14-185	4,300.00	Sport Court Freight		
	291166	26,451.40	Sport Court		
	5455	1,349.30	Gerflor Flooring Customs Management		32,100.70
				<b>SUB-TOTAL ZONA CENTRAL</b>	<b>107,014.74</b>
				<b>TOTAL US\$</b>	<b>195,907.34</b>

#### OTHER EXPENSES

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
<b>1 FIVB REGIONAL DEVELOPMENT CENTER</b>	4669	3,485.13	1st Advanced of the Development Centre Sport Court Repair	CRDV	
	24187	301.00	Lapto Repair and Air Ticket Penalty		
	T14-179	1,729.10	System of Electronic Whiteboard and Annotation Software and Game Control		5,515.23
<b>CAZOVA</b>					
<b>1 FEDERATION HAITIENNE DE VOLLEYBALL</b>	4503	697.09	Purchase of a Proyector	National Federation	
<b>2 CAZOVA</b>	20052	639.98	Purchase of Laptop and Scanner	National Federation	
	T14-153	2,400.00	Construccion and Development Website		3,737.07
				<b>SUB-TOTAL CAZOVA</b>	<b>9,252.30</b>
<b>ECVA</b>					
<b>1 ECVA</b>	T14/19	2,250.00	Financial Support for the ECVA Administrative Assistant		

T14/64	2,250.00	Financial Support for the ECVA Administrative Assistant	
T14/66	1,172.72	Purchase of 03 Laptops	
T14-142	2,250.00	Financial Support for the ECVA Administrative Assistant	
T14-173	5,000.00	Assistance Anual of NORCECA at ECVA	
T14-130	2,400.00	Construction and Development Website	
T14-180	2,250.00	Financial Support for the ECVA Administrative Assistant	
			<u>17,572.72</u>
			<b>SUB-TOTAL ECVA 17,572.72</b>

1 AFECAVOL

**AFECAVOL**

T14/95	<u>2,400.00</u>	Web Site Design	<u>2,400.00</u>
			<b>SUB-TOTAL AFECAVOL 2,400.00</b>
			<b>TOTAL US\$ 29,225.02</b>

**TOTAL DEVELOPMENT PLAN INVESTED, 2014**

<b>US\$</b>	<b><u>1,563,448.21</u></b>
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