



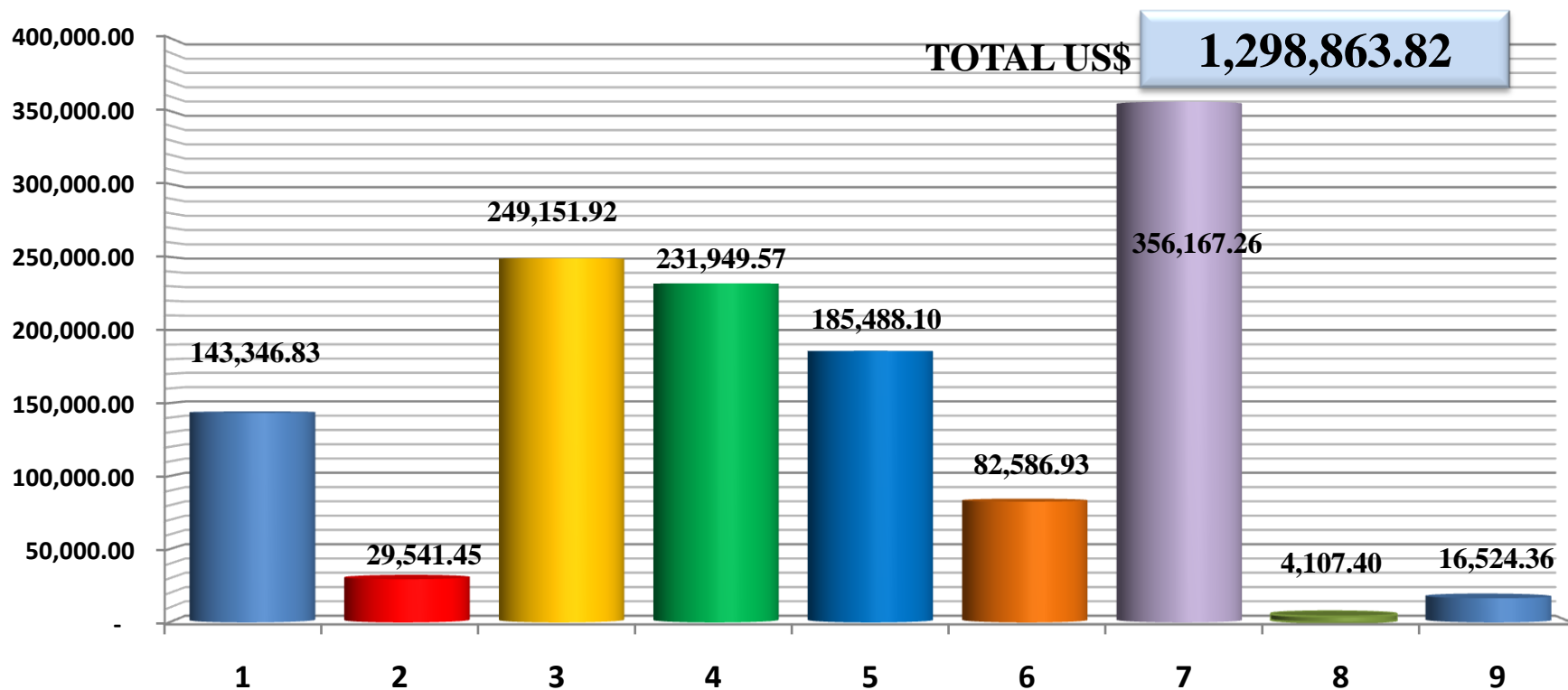
FIVBTM

FÉDÉRATION INTERNATIONALE
DE VOLLEYBALL

DEVELOPMENT PLAN

2013

2013 DEVELOPMENT PLAN



1. SPORT EQUIPMENTS ANNUAL ASSIGNATION

2. SPORT EQUIPMENTS USED IN EVENTS

3. YOUTH & JUNIOR PROGRAM

4. BEACH VOLLEYBALL CIRCUIT

5. REGIONAL DEVELOPMENT CENTRE COURSES & SEMINARS

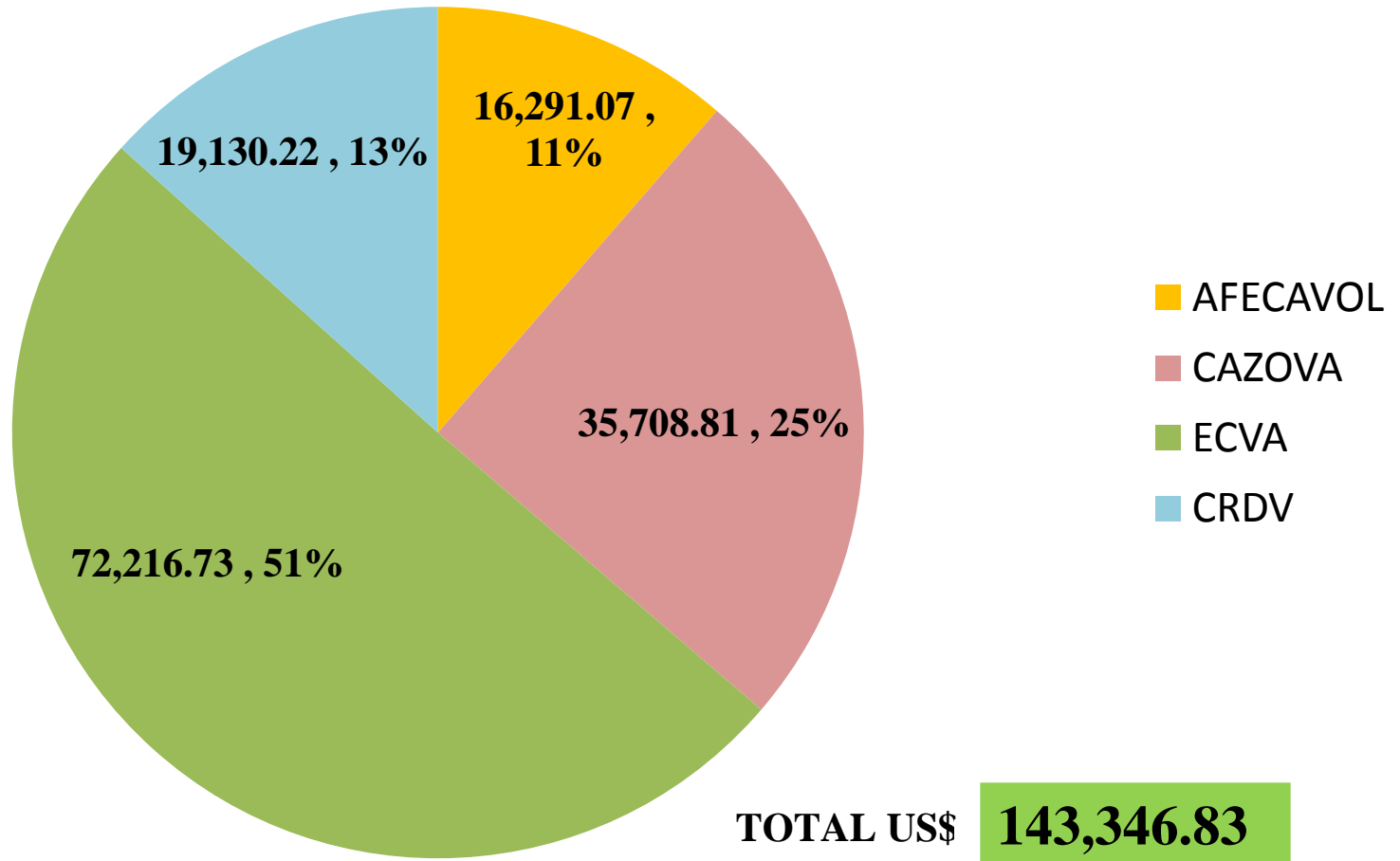
6. INSTRUCTORS

7. SPORT COURT

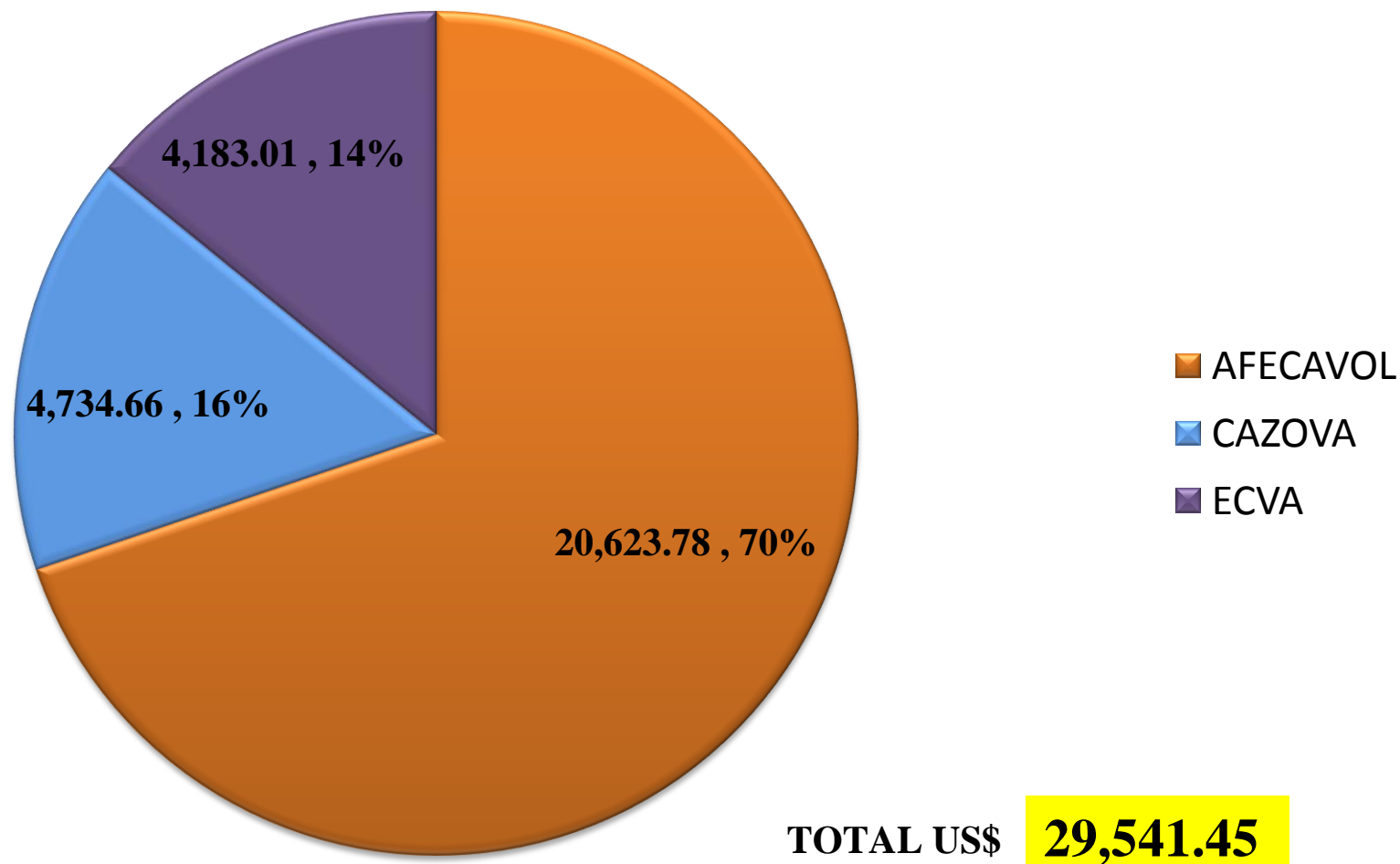
8. CONGRESS, MEETINGS & ASSEMBLIES

9. OTHER EXPENSES

2013 SPORT EQUIPMENTS ANNUAL ASSIGNATION



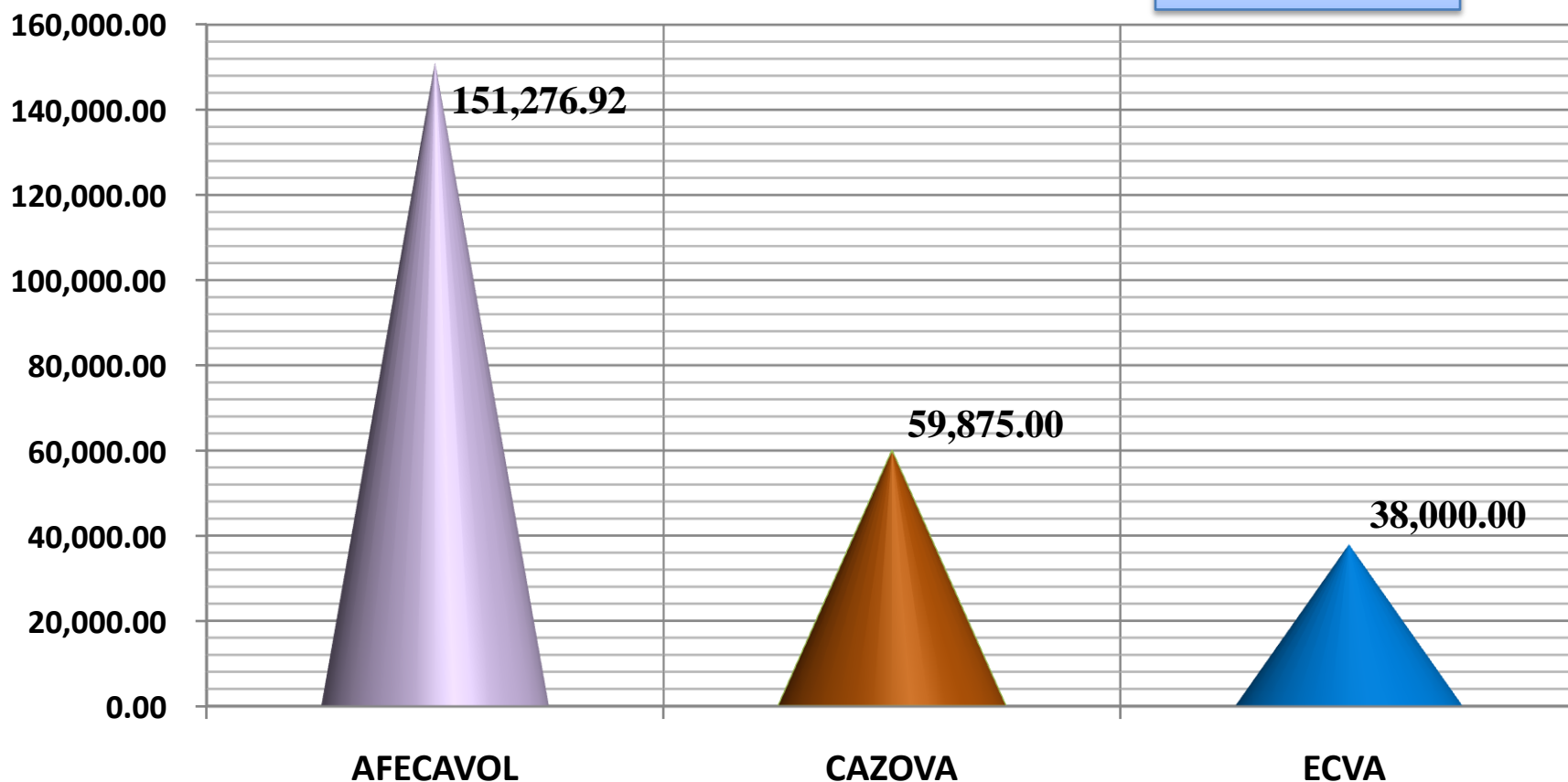
2013 SPORT EQUIPMENTS USED IN EVENTS



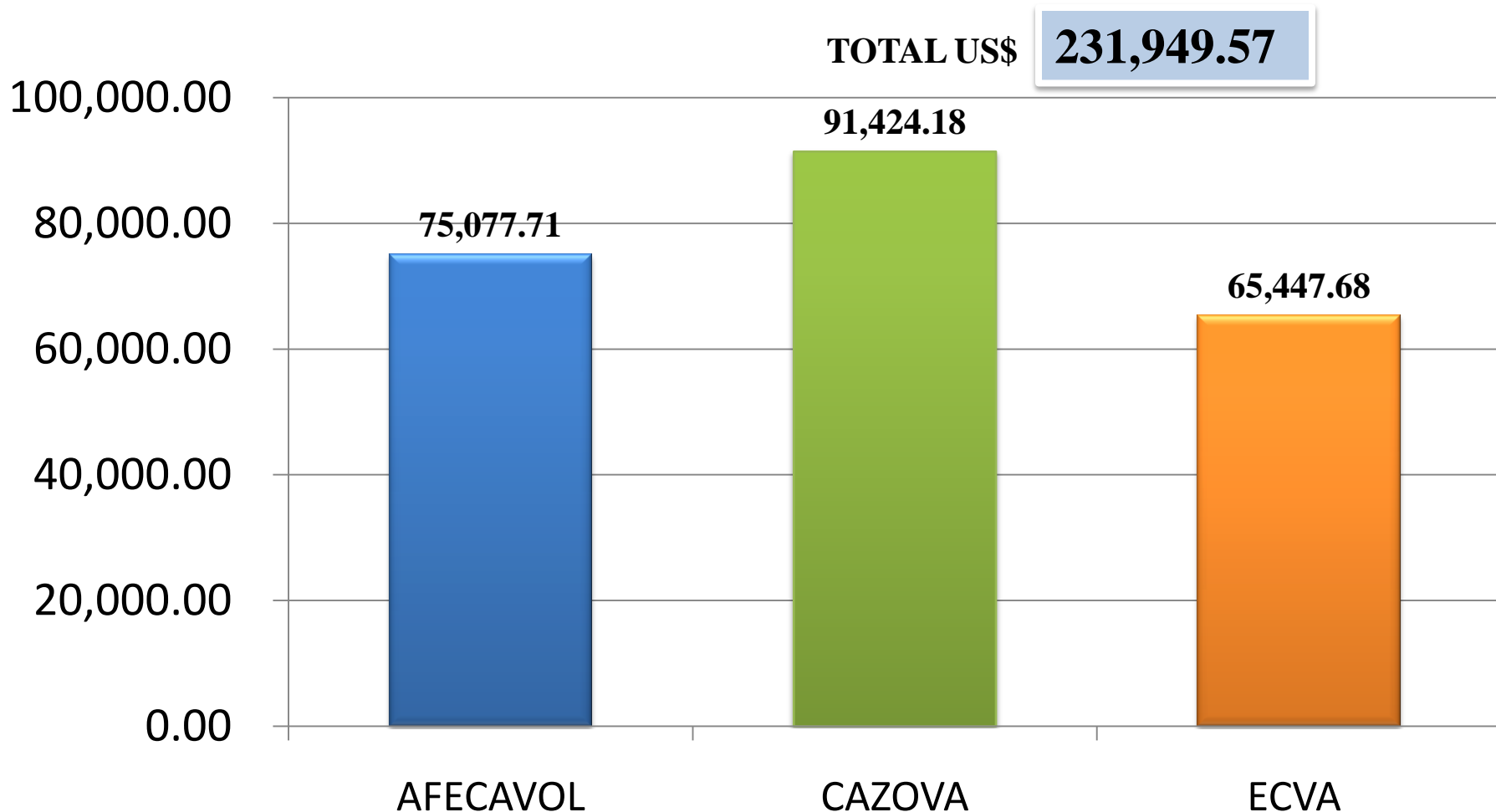
2013 YOUTH & JUNIOR PROGRAM

TOTAL US\$

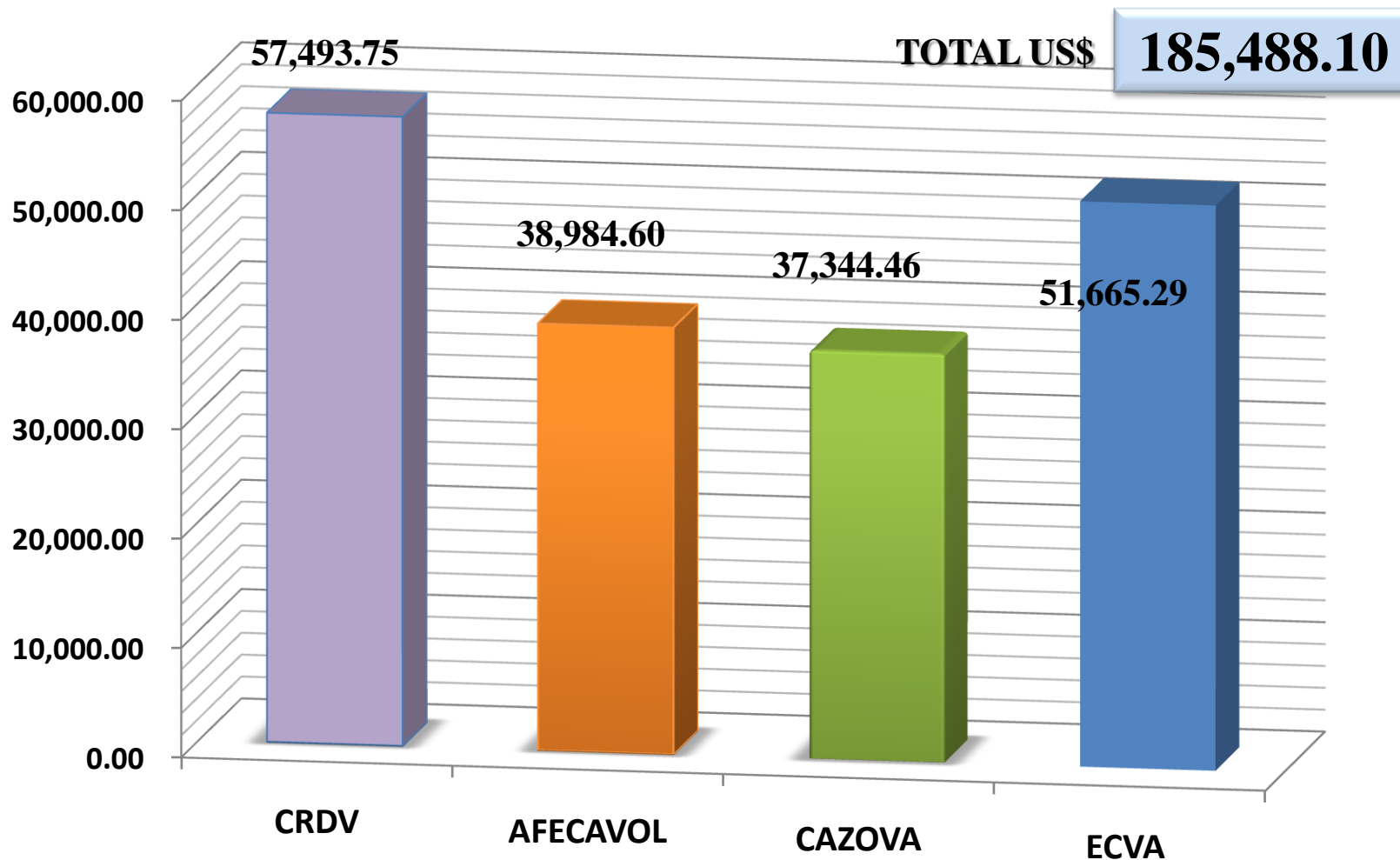
249,151.92



2013 BEACH VOLLEYBALL CIRCUIT



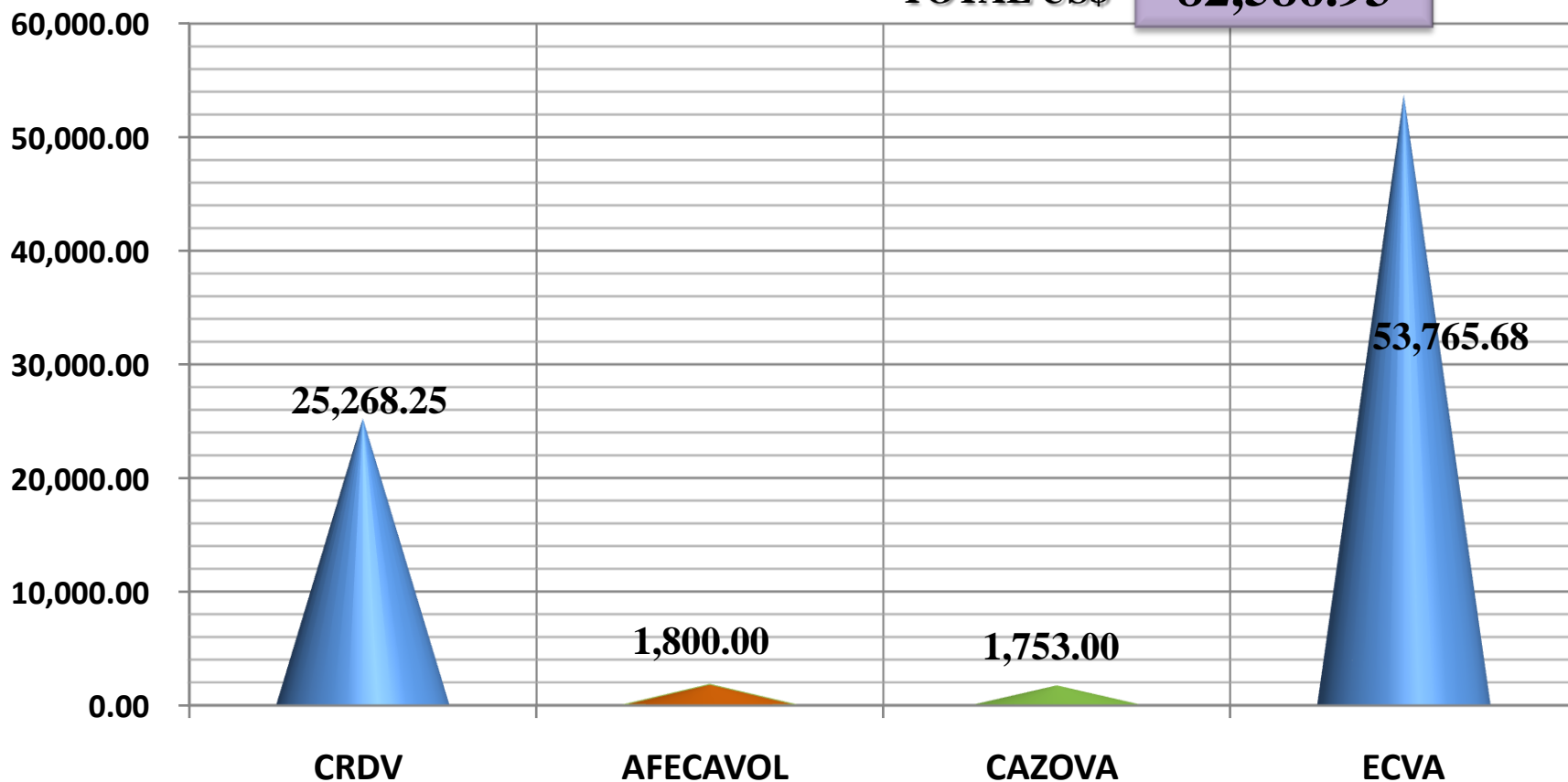
2013 REGIONAL DEVELOPMENT CENTRE COURSES & SEMINARS



2013 INSTRUCTORS

TOTAL US\$

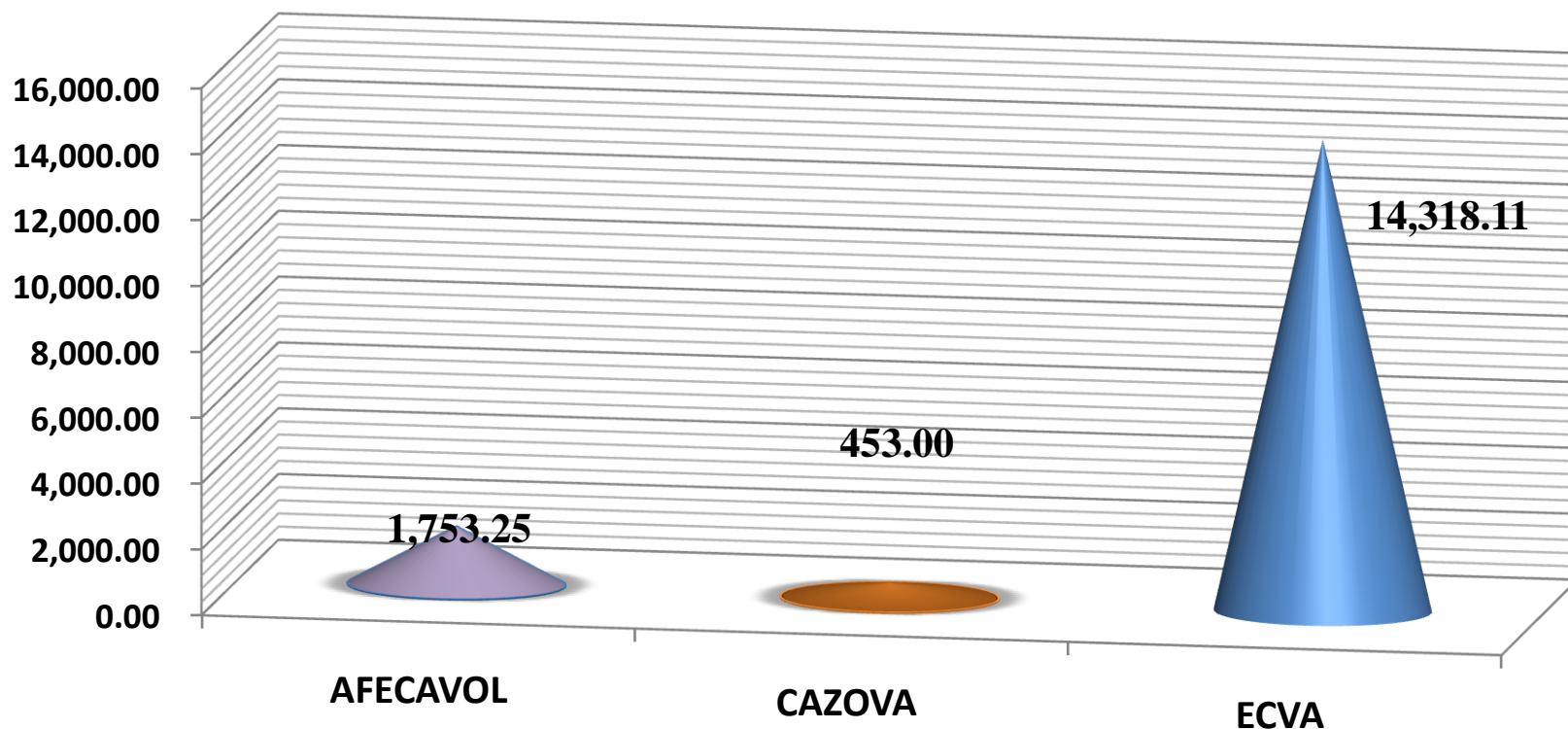
82,586.93



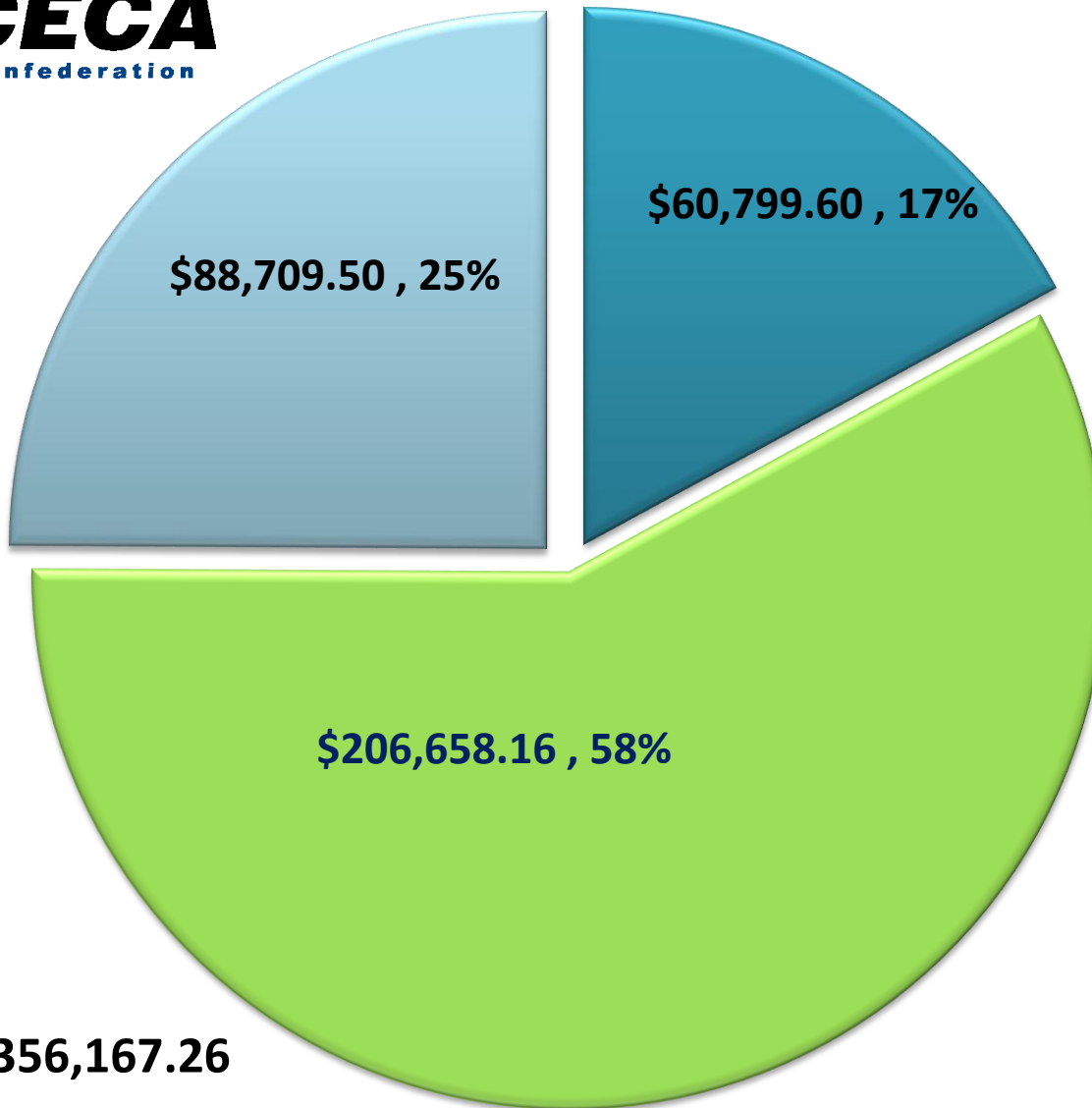
2013 OTHER EXPENSES

TOTAL US\$

16,524.36



2013 Sport Court Distribution



- AFECAVOL
- CAZOVA
- ECVA

TOTAL US\$356,167.26



DEVELOPMENT PLAN 2013

SPORT EQUIPMENT ANNUAL ALLOCATION BY ZONAL ASSOCIATION, 2013

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS		TOTAL
AFECAVOL					
1 FEDERACION HONDUREÑA DE VOLEIBOL	2013-010	480.00	Annual Volleyball Equipment Distribution		
	2013-095	<u>5,107.41</u>	2012 Annual Assignment		
2 FEDERACION PANAMEÑA DE VOLEIBOL	2013-010	480.00	Annual Volleyball Equipment Distribution		
	2013-098	<u>5,107.41</u>	2012 Annual Assignment		
3 FEDERACION NICARAGUENSE DE VOLEIBOL	2013-010	480.00	Annual Volleyball Equipment Distribution		
4 FEDERACION COSTARRICENSE DE VOLEIBOL	2013-010	480.00	Annual Volleyball Equipment Distribution		
	2013-028	<u>2,716.25</u>			
5 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2013-010	480.00	Annual Volleyball Equipment Distribution		
6 BELICE VOLLEYBALL FEDERATION	2013-010	480.00	Annual Volleyball Equipment Distribution		
7 FEDERACION SALVADOREÑA DE VOLEIBOL	2013-010	480.00	Annual Volleyball Equipment Distribution		
				SUB-TOTAL AFECAVOL	16,291.07
ECVA					
1 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	2013-057	5,107.41	2012 Annual Assignment		
2 ST. LUCIA VOLLEYBALL ASSOCIATION	2013-058	5,107.41	2012 Annual Assignment		
3 BRITISH VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	2013-059	5,107.41	2012 Annual Assignment		
4 ANGUILLA VOLLEYBALL FEDERATION	2013-060	5,107.41	2012 Annual Assignment		

5	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	2013-061	5,107.41	2012 Annual Assignment		
6	ST. EUSTATIUS VOLLEYBALL ASSOCIATION	2013-062	5,107.41	2012 Annual Assignment		
7	ST. KITTS VOLLEYBALL ASSOCIATION	2013-026	4,572.15	Annual Assignment		
		2013-063	<u>5,107.41</u>	2012 Annual Assignment		
8	ANTIGUA VOLLEYBALL FEDERATION	2013-064	5,107.41	2012 Annual Assignment		
9	MONSERRAT VOLLEYBALL ASSOCIATION	2013-065	5,107.41	2012 Annual Assignment		
10	DOMINICA VOLLEYBALL ASSOCIATION	2013-066	5,107.41	2012 Annual Assignment		
11	ST. VINCENT VOLLEYBALL ASSOCIATION	2013-067	5,107.41	2012 Annual Assignment		
12	GRENADA VOLLEYBALL ASSOCIATION	2013-068	5,107.41	2012 Annual Assignment		
13	BERMUDA VOLLEYBALL ASSOCIATION	2013-078	5,107.41	2012 Annual Assignment		
14	ECVA	4040	<u>1,248.25</u>	Annual Assignment Transportation		
					SUB-TOTAL ECVA	72,216.73
	CAZOVA					
1	VIRGIN ISLANDS VOLLEYBALL FEDERATION	2013-027	4,485.35	Annual Assignment		
		2013-029	<u>579.00</u>			
2	SURINAAMSE VOLLEYBALL BOND	2013-071	5,107.41	2012 Annual Assignment		
3	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2013-072	5,107.41	2012 Annual Assignment		
4	LIGUE GUADELOUPENNE DE VOLLEYBALL	2013-084	5,107.41	2012 Annual Assignment		
5	FEDERATION HAITIENNE DE VOLLEYBALL	2013-085	5,107.41	2012 Annual Assignment		
6	ARUBA VOLLEYBALL ASSOCIATION	2013-100	5,107.41	2012 Annual Assignment		
7	BAHAMAS VOLLEYBALL FEDERATION	2013-103	<u>5,107.41</u>	2012 Annual Assignment		
					SUB-TOTAL CAZOVA	35,708.81

REGIONAL DEVELOPMENT VOLLEYBALL CENTRE

1	CRDV	15534/ 16685	15,242.22	Uniforms	
		T13/23	<u>3,888.00</u>	Uniforms	
					SUB-TOTAL CRDV
					19,130.22
					TOTAL
					143,346.83

SPORT EQUIPMENT USED IN EVENTS BY ZONAL ASSOCIATION, 2013

FEDERATIONS	CERTIF. NO.	VALUE IN US\$	DETAILS	TOTAL
ECVA				
1 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	2013-055	1,067.33	ECVA Junior Men	
2 ST. LUCIA VOLLEYBALL ASSOCIATION	2013-056	1,067.33	ECVA Junior Women	
	2013-081	<u>2,048.35</u>	9th Stage VII Beach Volleyball	
				SUB-TOTAL ECVA
				4,183.01
AFECAVOL				
1 FEDERACION HONDUREÑA DE VOLEIBOL	2013-053	1,000.75	U-20 Women's Central American Championship	
2 FEDERACION COSTARRICENSE DE VOLEIBOL	2013-001	6,234.46	X Central American Games	
	2013-007	960.00	X Central American Games	
	2013-093	<u>2,048.35</u>	10th Stage of the VII Beach Volleyball Circuit	
3 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2013-005	1,440.00	Women's U-18 Pan American Cup	
	2013-006	247.96	Women's U-18 Pan American Cup	
	2013-020	2,047.81	2nd Stage VII Beach Volleyball Circuit	
	2013-024	1,391.75	Women's U-18 Pan American	

4	FEDERACION NICARAGUENSE DE VOLEIBOL	2013-018	1,956.60	Beach Volleyball Championship			
		2013-023	1,339.50	Beach Volleyball Championship			
		2013-025	1,956.60	Beach Volleyball Championship			
					SUB-TOTAL	20,623.78	
					AFECAVOL		
CAZOVA							
1	CAYMAN ISLANDS VOLLEYBALL FEDERATION	2013-016	2,048.35	1St. Stage VII Beach Volleyball Circuit			
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	2013-096	2,048.35	11th Stage of the VII Beach Volleyball Circuit			
		2013-097	637.96	CAZOVA Boys and Girls Youth			
					SUB-TOTAL	4,734.66	
					CAZOVA		
						TOTAL	29,541.45

YOUTH AND JUNIOR PROGRAMS

FEDERATIONS		CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
HOSTING FEES ASSISTANCE						
1	FEDERACION NACIONAL DE GUATEMALA	13496	1,300.00	Perdiem as VIS Instructor during the U-18 Youth Girls Pan American Cup	Yeivic Jimenez	
		T13/20	20,000.00	Organization of the U-18 Youth Girl's Pan American Cup (1st Advance)	Host Country	
		T13/68	42,420.79	Organization of the U-18 Youth Girl's Pan American Cup	Host Country	
		13795	348.07	Air ticket as Control Commitee member during the U-18 Youth Girls Pan American Cup	Jorge Villalobos	
		13795	447.90	Air ticket as VIS Delegate during the U-18 Youth Girls Pan American Cup	Judith Sandiino	

	13795	1,720.52	Air ticket as VIS Delegate during the U-18 Youth Girls Pan American Cup	Diego Soler	
	13795	947.20	Air ticket as Control Committee member during the U-18 Youth Girls Pan American Cup	Luis Dario Rocha	
	13795	1,301.74	Air ticket as Control Committee member during the U-18 Youth Girls Pan American Cup	Juan Castro	
	T13/132	9,000.00	Organization of U-18 Continental Championship.	Host Country	77,486.22
2 FEDERACION HONDUREÑA DE VOLEIBOL	T13/110, 134	14,000.00	Organization of U-20 Central American Championship	Host Country	14,000.00
3 FEDERACION SALVADOREÑA DE VOLEIBOL	T13124/136	9,000.00	Organization of the U-21 Central American Championship	Host Country	
	T13/158,171	12,000.00	Organization of the U-21 Central American Championship		21,000.00
AIR TICKETS					
1 FEDERACION COSTARRICENSE DE VOLEIBOL	T13/53	10,597.70	Air Tickets for the U-20 Women`s Pan American Cup held in Cuba	National Team	
	T13/78	18,193.00	Air Tickets for the XII Women`s Pan American Cup held in Peru	National Team	28,790.70
2 FEDERACION PANAMEÑA DE VOLEIBOL	T13/112	10,000.00	Organization of the U-20 Central American Championship	Host Country	10,000.00
				SUB-TOTAL AFECAVOL	151,276.92

CAZOVA						
HOSTING FEES ASSISTANCE						
1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T13/170,201	7,875.00	Organization of the CAZOVA Youth Boys and Girls.	Host Country	7,875.00
2	LIGUE DE VOLLEYBALL DE MARTINIQUE	T13/105	10,000.00	Organization of the CAZOVA Women's Youth U-20	Host Country	10,000.00
3	LIGUE GUADELOUPENNE DE VOLLEYBALL	T13/141	12,000.00	Organization of the CAZOVA Men's Youth Championship	Host Country	12,000.00
AIR TICKETS						
1	BAHAMAS VOLLEYBALL FEDERATION	T13/116	15,000.00	Air Tickets for the Men's Continental Championship held in Canada	National Team	15,000.00
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T13/119	15,000.00	Air Tickets for the Women's Continental Championship held in USA	National Team	15,000.00
					SUB-TOTAL CAZOVA	59,875.00
ECVA						
HOSTING FEES ASSISTANCE						
1	ST. LUCIA VOLLEYBALL ASSOCIATION	T13/121, 140	2,000.00	Organization of the ECVA Girls Junior Championship	Host Country	2,000.00
2	FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T13/142	6,000.00	Organization of the ECVA Boys Youth Championship		6,000.00
						8,000.00
AIR TICKETS						
1	ST. LUCIA VOLLEYBALL ASSOCIATION	T13/106	15,000.00	Air Tickets for the Women's Continental Championship held in Nebraska.	National Team	
		T13/118	15,000.00	Air Tickets for the Men's Continental Championship held in Canada	National Team	30,000.00
					SUB-TOTAL ECVA	38,000.00
					TOTAL	249,151.92

BEACH VOLLEYBALL CIRCUIT

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 FEDERACION NICARAGUENSE DE VOLEIBOL	T13/77	2,000.00	Air Tickets for the U-23 Beach Volleyball World Championship	Beach Volleyball Team	
	T13/98	2,000.00	Air Tickets for the U-19 Beach Volleyball World Championship	Beach Volleyball Team	
	T13/125	5,427.00	Air Tickets for the 3rd and 4th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/146	1,885.12	Air Tickets for the 6th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/200	4,697.40	Air Tickets for the 8th,10th and 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	16,009.52
2 FEDERACION HONDUREÑA DE VOLEIBOL	T13/41	4,925.10	Air tickets for the 1st and 2nd Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/125	4,645.60	Air Tickets for the 3rd and 4th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/146	1,785.50	Air Tickets for the 6th and 7th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/166	1,503.28	Air Tickets for the 8th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	12,859.48
3 FEDERACION COSTARRICENSE DE VOLEIBOL	T13/41	1,964.44	Air tickets for the 1st and 2nd Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/74	10,000.00	Air Tickets for the U-19, 21 and 23 Beach Volleyball World Championship	Beach Volleyball Team	

	T13/125	2,605.00	Air Tickets for the 3rd and 4th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T14/06	9,556.23	air Tickets for the 5th,6th,7th,8th 9th and 11th Stages of the VII Beach Volleyball Circuit.	Beach Volleyball Team	
					24,125.67
4 FEDERACION SALVADOREÑA DE VOLEIBOL	T13/41	2,344.38	Air tickets for the 1st and 2nd Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/125	1,315.40	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/146	2,497.46	Air Tickets for the 6th and 7th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/166	1,523.26	Air Tickets for the 8th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/200	2,055.00	Air Tickets for the 10th and 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	9,735.50
5 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T13/41	3,228.55	Air tickets for the 1st and 2nd Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/125	1,367.20	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/146	2,572.63	Air Tickets for the 6th and 7th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/166	3,176.50	Air Tickets for the 8th and 9th Stages of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/200	2,002.66	Air Tickets for the 10th and 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	12,347.54
				SUB-TOTAL AFECAVOL	75,077.71

CAZOVA

1 VIRGIN ISLANDS VOLLEYBALL FEDERATION	T13/47	4,699.47	Air Tickets for the 1st, 2nd and 3rd Stages of the VII Beach Volleyball Circuit	Beach Volleyball Teams	
	T13/131	1,404.00	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/152	681.06	Air Tickets for the 6th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/183	2,874.01	Air Tickets for the 9th, 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	9,658.54
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2 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T13/47	5,782.00	Air Tickets for the 1st, 2nd and 3rd Stages of the VII Beach Volleyball Circuit	Beach Volleyball Teams	
	T13/79	2,000.00	Air Tickets for the 4th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/75	10,000.00	Organization of the 10th Stage of the VI Beach Volleyball Circuit.	Host Country	
	T13/91	4,000.00	Air Tickets for the U-21 Beach Volleyball World Championship	Beach Volleyball Team	
	T13/162,192	20,000.00	Organization of the 11th Stage of the VII Beach Volleyball Circuit .	Host Country	
	T13/152	2,000.00	Air Tickets for the 6th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/183	2,735.22	Air Tickets for the 9th,10th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	46,517.22
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3 BARBADOS VOLLEYBALL FEDERATION	T13/79	2,000.00	Air Tickets for the 4th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/131	2,000.00	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	4,000.00
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4 ARUBA VOLLEYBALL FEDERATION	T13/79	1,819.56	Air Tickets for the 4th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/131	1,265.50	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/152	1,144.50	Air Tickets for the 7th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/183	4,239.62	Air Tickets for the 9th,10th, 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	8,469.18
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5 CURACAO VOLLEYBALL FEDERATION	T13/79	1,346.36	Air Tickets for the 4th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/131	1,275.00	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/152	1,275.00	Air Tickets for the 7th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	3,896.36
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6 JAMAICA VOLLEYBALL ASSOCIATION	T13/47	2,398.08	Air Tickets for the 1st, 2nd and 3rd Stages of the VII Beach Volleyball Circuit	Beach Volleyball Teams	
	T13/73	4,000.00	Air Tickets for the U-19 Beach Volleyball World Championship	Host Country	
	T13/131	819.76	Air Tickets for the 5th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/152	1,090.36	Air Tickets for the 7th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
	T13/183	3,002.94	Air Tickets for the 9th, 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	11,311.14
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7 BAHAMAS VOLLEYBALL FEDERATION	T13/47	1,641.60	Air Tickets for the participation in the 1st, 2nd and 3rd Stages of the VII Beach Volleyball Circuit	Beach Volleyball Teams	
	T13/79	1,442.56	Air Tickets for the participation in the 4th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
					3,084.16
8 CAYMAN ISLANDS VOLLEYBALL FEDERATION	T13/47	1,750.90	Air Tickets for the 1st, 2nd and 3rd Stages of the VII Beach Volleyball Circuit	Beach Volleyball Teams	
	T13/183	1,978.70	Air Tickets for the 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
					3,729.60
8 SURINAAMSE VOLLEYBALL BOND	T13/183	757.98	Air Tickets for the 11th Stage of the VII Beach Volleyball Circuit.	Beach Volleyball Team	
					757.98
				SUB-TOTAL	
				CAZOVA	91,424.18
ECVA					
1 ST. LUCIA VOLLEYBALL ASSOCIATION	T13/80	5,000.00	Air Tickets for the U-23 and U-21 Beach Volleyball World Championship.	Beach Volleyball Team	
	T13/95	4,000.00	Air Tickets for the U-19 Beach Volleyball World Championship.	Beach Volleyball Team	
	T13/148, 194	33,000.00	Organization of the 9th Stage of the VII Beach Volleyball Circuit.	Host Country	
	T13/204	14,000.00	Air Tickets for the 1st,2nd, 5th, 6th, 8th,10th and 11th Stage of the VII Beach Volleyball Circuit	Beach Volleyball Team	
					56,000.00
ST. KITTS VOLLEYBALL ASSOCIATION	T13/204	6,681.52	Air Tickets for the 5th,8th,9th and 11th Stage of the VII Beach	Beach Volleyball Team	
					6,681.52

ST. VINCENT VOLLEYBALL ASSOCIATION	T13/204	1,603.72	Air Tickets for the 9th and 11th Stage of the VII Beach Volleyball Circuit	1,603.72
GRENADA VOLLEYBALL ASSOCIATION	T13/204	1,162.44	Air Tickets for the 9th Stage of the VII Beach Volleyball Circuit.	1,162.44
SUB-TOTAL ECVA				65,447.68
TOTAL				231,949.57

FIVB REGIONAL DEVELOPMENT CENTRE

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1 FIVB REGIONAL DEVELOPMENT CENTRE	14358	766.90	Air ticket as Supervisor during the Data Volley/Video Course held in Trinidad & Tobago	Yohanna Mota	
	13794	700.00	Perdiem as Supervisor during the Data Volley/Video Course held in Trinidad & Tobago	Yohanna Mota	
	12115	600.00	Perdiem as Development Centre Director for the FIVB Development Commission Meeting	Nelson Ramirez	
	T13/09	3,140.75	Air Ticket as Development Centre Director for the FIVB Development Commission Meeting	Nelson Ramirez	
	13121	6,000.00	Financial Assistance for the Organization of the Beach Volleyball Coaches Course	CRDV	
	14198	200.00	Documents printed for the Data Volley/Video Course held in Trinidad & Tobago	James Wilroy	

13794	1,400.00	Perdiem as Instructor during the Data Volley/Video Course held in Trinidad & Tobago	James Wilroy
13794	749.10	Air Ticket as Instructor during the Data Volley/Video Course held in Trinidad & Tobago	James Wilroy
3786	56.23	Certificates Copies for the Data Volley/ Video Course held in Trinidad & Tobago	CRDV
14918	1,500.00	Perdiem as Supervisor during the Coaches Course Level I held in St. Lucia.	Yohanna Mota
15482	927.29	Air Ticket as Supervisor during the Coaches Course Level I held in St. Lucia.	Yohanna Mota
3934	70.61	Certificates Copies for the Middle Player Technical Seminar held in Mexico	CRDV
3910	951.02	Perdiem as CRDV Director, July	Nelson Ramirez
3659	243.66	Meals for the Instructor	Rafael Mato Navelo
3937	83.21	Perdiem as Administrative Support during the Volleyball Coaches Certified.	Maritza Valdez
17431	1,491.42	Perdiemas Instructor in the Middle Player Technical Seminar held in Mexico	Francisco Hervas
15482	1,580.84	Air Ticket as Instructor in the Middle Player Technical Seminar held in Mexico	Francisco Hervas
14731	700.00	Perdiem as Supervisor in the Middle Player Technical Seminar held in Mexico	Lisandra Ramirez
15482	909.94	Air Ticket as Supervisor in the Middle Player Technical Seminar held in Mexico	Lisandra Ramirez

14918	3,117.00	Perdiem as Instructor during the Coaches Course Level I held in St. Lucia.	Dan Llie Girleanu
15059	500.00	Perdiem as Instructor during the Electronic Sheet Implmentation Course.	Yeivic Jimenez
4023	933.27	Perdiem as CRDV Director, August	Nelson Ramirez
3978	78.98	Certificates Copies for the Implementation of the Electronic Sheet	CRDV
3997	1,095.43	Daypass for the Instructor during the Level III Coaches Course held in Dominican Republic	CRDV
3998	125.52	Certificates Copies for the Level III Coaches Course.	CRDV
3759	182.04	Meals for the Instructor	Rafael Mato Navelo
4108	942.73	Perdiem as CRDV Director, September	Nelson Ramirez
16008	1,500.00	Perdiem as Supervisor during the Coaches Course Level I held in Costa Rica.	Yohanna Mota
16578	671.11	Air Ticket as Supervisor during the Coaches Course Level I held in Costa Rica.	Yohanna Mota
4079	189.49	Visa as Supervisor during the Physical Education Teacher Seminar held in British Virgin Islands.	Yohanna Mota
16003	700.00	Perdiem as Supervisor during the Technical Seminar for Defense & Reception held in Mexico	Lisandra Ramirez
16578	857.60	Air Ticket as Supervisor during the Technical Seminar for Defense & Reception held in Mexico	Lisandra Ramirez
4192	942.51	Perdiem as CRDV Director, October	Nelson Ramirez

4165	91.19	Certificates Confection and Copies the Coaches Course Level I held in Costa Rica.	CRDV
16003	700.00	Perdiem as Instructor during the Technical Seminar for Defense & Reception held in Mexico	Evelyn Carrera
16367	700.00	Perdiem as Supervisor during the Physical Education Teacher Seminar held in British Virgin Islands.	Yohanna Mota
16578	744.70	Air Ticket as Supervisor during the Physical Education Teacher	Yohanna Mota
16422	700.00	Perdiem as Supervisor during the Physical Education Teacher Seminar held in Guatemala.	Lisandra Ramirez
17184	856.09	Air Ticket as Supervisor during the Physical Education Teacher Seminar held in Guatemala.	Lisandra Ramirez
T13/93	1,600.00	Purchase of 02 Data Volley/Video Keys	Francisco Cruz and Ysdemily Gato
17164	1,300.00	Perdiem as Supervisor during the Settle Seminar and VIS Course held in Trinidad & Tobago.	Yohanna Mota
17889	723.40	Air Ticket as Supervisor during the Settle Seminar and VIS Course held in Trinidad & Tobago.	Yohanna Mota
16492	266.53	Taxes as Supervisor during the Coaches Course Level I held in Costa Rica and St. Lucia	Yohanna Mota
16606	500.00	Perdiem as Instructor during the Electronic Sheet Actualization Course.	Yeivic Jimenez

4247	151.77	Certificates Confection and Copies the Physical Education Teachers Seminars held in BVI and Guatemala	CRDV	
4273	942.06	Perdiem as CRDV Director, November	Nelson Ramirez	
4290	150.73	Certificates Confection and Copies the VIS Course and Settle Seminar held in Trinidad & Tobago	CRDV	
4341	937.43	Perdiem as CRDV Director, December	Nelson Ramirez	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Martin Escudero Guevara	
17889	1,021.74	Air Ticket for the Coaches Level II held in Dominican Republic	Martin Escudero Guevara	
4371	937.43	Christmas Bonus as CRDV Director	Nelson Ramirez	
4321	2,052.74	Lodging and Meals for the Instructors during the Level III Coaches Course held in Dominican Republic	Gustavo Meczik and Luis Muchaga	
	6,748.39	Lodging and Meals for the Instructors during the Level II Coaches Course held in Dominican Republic	Juan Cartagena, Horacio Bastit, Argelio Hernandez	
ED23-12	351.54	Photocopier Machine for the Administrative Works	CRDV	
4504	175.77	Meals for the Instructor	Rafael Mato Navelo	
17184	1,685.60	Air Ticket for the WADA International Course	Victor Figueroa	
				<u>57,493.76</u>
			SUB-TOTAL CRDV	57,493.76

AFECAVOL

1 FEDERACION NICARAGUENSE DE VOLEIBOL	15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Claudia Noguera	
	15482	921.30	Air Ticket for the Coaches Level III held in Dominican Republic	Claudia Noguera	
	4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Claudia Noguera	
	T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Daysi Cortes	
	T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Ricardo Rivera	
	T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Osman Hernandez	
	15482	677.70	Air Ticket for the Middle Player Technical Seminar held in Mexico	Osman Hernandez	
2 FEDERACION SALVADOREÑA DE VOLEIBOL	15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Gustavo Alcantara	
	15482	725.63	Air Ticket for the Coaches Level III held in Dominican Republic	Gustavo Alcantara	
	4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Gustavo Alcantara	
	T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Eric Hernandez	

16578	746.43	Air Ticket for the Seminar for Defense and Reception held in Mexico	Eric Hernandez	
T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Nery Alfonso	
15482	489.34	Air Ticket for the Middle Player Technical Seminar held in Mexico	Nery Alfonso	
T13/174	659.00	Internal Transportation, Registration fee, Lodging and Meals for the Physical Education Teachers Course held in Guatemala	Pedro Rivas	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Nery Alfonso	
	1,374.58	Lodging and Meals for the Coaches Level II held in Dominican Republic	Nery Alfonso	
17889	725.63	Air Tickets for the Coaches Level II held in Dominican Republic	Nery Alfonso	
				6,980.75
3 FEDERACION COSTARRICENSE DE VOLEIBOL				
15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Hellen Alvarado	
15482	498.47	Air Ticket for the Coaches Level III held in Dominican Republic	Hellen Alvarado	
4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Hellen Alvarado	
15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Luis Rodriguez	
15482	498.47	Air Ticket for the Coaches Level III held in Dominican Republic	Luis Rodriguez	

4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Luis Rodriguez	
T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Juan Ignacio Zuñiga	
15482	463.14	Air Ticket for the Middle Player Technical Seminar held in Mexico	Juan Ignacio Zuñiga	
T13/174	1,058.78	Internal Transportation, Registration fee, Lodging and Meals for the Physical Education Teachers Course held in Guatemala	Alberto Tavieso	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Andres Lopez Castro	
	1,374.58	Lodging and Meals for the Coaches Level II held in Dominican Republic	Andres Lopez Castro	
18457	498.81	Air Ticket for the Coaches Level II held in Dominican Republic	Andres Lopez Castro	
C/E	1,500.00	Data Voli System Upgrade	National Federation	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Horacio Bastit	
18457	498.81	Air Ticket for the Coaches Level II held in Dominican Republic	Horacio Bastit	
				9,711.33
4 FEDERACION PANAMEÑA DE VOLEIBOL				
T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Edgar Restrepo	
T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Karla Castaño	
				2,107.34

5 BELIZE VOLLEYBALL ASSOCIATION

T13/67	740.00	Registration fee, Lodging and Meals for the Data Volley/ Video Course in Trinidad & Tobago	Reyes Yemeri
14358	1,058.55	Air ticket for the Data Volley/ Video Course in Trinidad & Tobago	Reyes Yemeri
T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Leslie Leon
15482	1,243.45	Air Ticket for the Level I Coaches Course held in St. Lucia	Leslie Leon
16578	914.89	Air Ticket for the Seminar for Defense and Reception held in Mexico	Arnold Sheldon
T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Arnold Sheldon
17184	1,255.75	Air Ticket for the Physical Education Teachers Course held in BVI	Erick Santizo
17889	1,090.85	Air ticket for the Settle Seminar held in Trinidad & Tobago	Radin Santos

7,929.20

6 FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA

T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Julio Reyes
T13/150	1,053.67	Registration fees, Lodging and Meals for the Coaches Level I Course held in Costa Rica	Sandra Cabrera
T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Amilcar Duarte

16578	571.52	Air Ticket for the Seminar for Defense and Reception held in Mexico	Amilcar Duarte	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Carlos Lopez de Leon	
17889	798.60	Air Ticket for the Coaches Level II held in Dominican Republic	Carlos Lopez de Leon	4,127.46

7 FEDERACION HONDUREÑA DE VOLEIBOL

T13/174	679.00	Internal Transportation, Registration fee, Lodging and Meals for the Physical Education Teachers Course held in Guatemala	Jonathan Aguilar	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Marvin Ulloa	
	1,374.58	Lodging and Meals for the Coaches Level II held in Dominican Republic	Marvin Ulloa	
17889	508.50	Registration fees for the Coaches Level II held in Dominican Republic	Marvin Ulloa	2,812.08
			SUB-TOTAL AFECAVOL	38,984.62

CAZOVA

1 BAHAMAS VOLLEYBALL FEDERATION

T13/67	740.00	Registration fee, Lodging and Meals for the Data Volley/ Video Course in Trinidad & Tobago	De Vince Smith	
14358	802.50	Air ticket for the Data Volley/Video Course in Trinidad & Tobago	De Vince Smith	
17184	823.60	Air ticket for the Settle Seminar held in Trinidad & Tobago	Tonny Simon	2,366.10

2 CURACAO VOLLEYBALL FEDERATION	15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Patricio Bridgewater	
	15482	351.10	Air Ticket for the Coaches Level III held in Dominican Republic	Patricio Bridgewater	
	4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Patricio Bridgewater	
	T13/203	1,209.77	Air Ticket for the Physical Education Teachers Seminar held in BVI	Elmer Pablo	2,771.00
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3 FEDERATION HAITIENNE DE VOLLEYBALL	15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Ralph Adolphe	
	15482	351.10	Air Ticket for the Coaches Level III held in Dominican Republic	Ralph Adolphe	
	T13/90	1,660.00	Air Ticket for the Middle Player Seminar held in Mexico	Dupuy Senel	
	T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Dupuy Senel	
	17889	693.60	Air ticket for the Settle Seminar held in Trinidad & Tobago	May Newbornson	
	17889	693.60	Air ticket for the VIS Course held in Trinidad & Tobago	Satir Derisier	4,298.30
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4 JAMAICA VOLLEYBALL ASSOCIATION	15076	500.00	Registration fees for the Coaches Level III	Steve Davis	
	15482	467.68	Air Ticket for the Coaches Level III held in Dominican Republic	Steve Davis	
	4321	710.13	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Steve Davis	

	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Mika´ el Haile	
	15482	1,150.47	Air Ticket for the Level I Coaches Course held in St. Lucia	Mika´ el Haile	
	T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Dennis Ortnel	
	16578	703.49	Air Ticket for the Defense and Reception held in Mexico	Dennis Ortnel	
	17184	515.38	Air Ticket for the VIS Course held in Trinidad & Tobago	Audley Monroe	
	17889	565.88	Air ticket for the Settle Seminar held in Trinidad & Tobago	Adrian Ramdeen	
					6,238.74
5 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches	Clifford Courtnee	
	15482	429.50	Air Ticket for the Level I Coaches Course held in St. Lucia	Clifford Courtnee	
	T13/173	11,500.00	Organization for the Settle Seminar and VIS Course held in Trinidad & Tobago.	Host Country	
					13,155.21
6 SURINAAMSE VOLLEYBALL BOND	T13/67	740.00	Registration fee, Lodging and meals for the Data Volley/ Video Course in Trinidad & Tobago	Carlos Lo-Fo-Wong	
	14358	573.20	Air ticket for the Data Volley/ Video Course in Trinidad & Tobago	Carlos Lo-Fo-Wong	
	17184	389.00	Air ticket for the VIS Course held in Trinidad & Tobago	Carlos Lo Fo Wong	
					1,702.20

7 VIRGIN ISLANDS VOLLEYBALL FEDERATION	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Bognot Gilbert	
	15482	675.69	Air Ticket for the Level I Coaches Course held in St. Lucia	Bognot Gilbert	1,901.40
8 ARUBA VOLLEYBALL ASSOCIATION	T13/177	1,191.66	Air ticket for the Settle Seminar held in Trinidad & Tobago	Josh Van der Lee	
	T13/177	1,162.77	Air ticket for the VIS Course held in Trinidad & Tobago	Richard Werlemen	2,354.43
9 BONAIRE VOLLEYBALL ASSOCIATION	17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Rudi Anthony	
		1,113.78	Lodging and Meals for the Coaches Level II held in Dominican Republic	Rudi Anthony	
	18457	627.10	Air Ticket for the Coaches Level II held in Dominican Republic	Rudi Anthony	1,990.88
10 LIGUE DE VOLLEYBALL DE MARTINIQUE	17889	566.20	Air ticket for the Settle Seminar held in Trinidad & Tobago	Mikael Tramis	566.20
				SUB-TOTAL CAZOVA	37,344.47

ECVA

1 ST. KITTS VOLLEYBALL ASSOCIATION	15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Antoinette Henry	
	15482	964.65	Air Ticket for the Coaches Level III held in Dominican Republic	Antoinette Henry	
	4321	868.24	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Antoinette Henry	

T13/144	356.70	Air ticket for the Physical Education Teachers Course held in British Virgin Islands	Rozel Khandy	
T13/144	356.70	Air ticket for the Physical Education Teachers Course held in British Virgin Islands	Tamisha Sutton	
T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Everson Brown	
15482	987.73	Air Ticket for the Middle Player Technical Seminar held in Mexico	Everson Brown	
T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Antoinette Henry	
16578	1,202.55	Air Ticket for the Seminar for Defense and Reception held in Mexico	Antoinette Henry	6,036.57
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15076	500.00	Registration fees for the Coaches Level III held in Dominican Republic	Kendall Charlery	
15482	1,172.33	Air Ticket for the Coaches Level III held in Dominican Republic	Kendall Charlery	
4321	868.24	Lodging and Meals for the Level III Coaches Course held in Dominican Republic	Kendall Charlery	
17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Samanta Mann	
	1,152.00	Lodging and Meals for the Coaches Level II held in Dominican Republic	Samanta Mann	
18457	1,100.68	Air Ticket for the Coaches Level II held in Dominican Republic	Samanta Mann	
T13/199	4,245.32	Air Ticket for the Referee Course held in Serbia	Shirlon Hunte	
17889	368.20	Air Ticket for the VIS Course held in Trinidad & Tobago	Joseph Sherylann	9,656.77
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2 ST. LUCIA VOLLEYBALL ASSOCIATION

3 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Henrietta Nicholas	
	15482	510.49	Air Ticket for the Level I Coaches Course held in St. Lucia	Henrietta Nicholas	
	17184	687.90	Air ticket for the VIS Course held in Trinidad & Tobago	Jair Ehteld	2,424.10
4 MONSERRAT VOLLEYBALL ASSOCIATION	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Stephenson Vickie	
	15482	662.99	Air Ticket for the Level I Coaches Course held in St. Lucia	Stephenson Vickie	
	T13/144	595.84	Air ticket for the Physical Education Teachers Course held in British Virgin Islands	Maurrem Buffonge	
	17184/17889	755.50	Air Ticket for the Settle Seminar held in Trinidad & Tobago	Ronald Daley	
	17184	1,040.60	Air ticket for the VIS Course held in Trinidad & Tobago	Denfield Morris	
	T13/67	740.00	Registration fee, Lodging and Meals for the Data Volley/ Video Course in Trinidad & Tobago	Md Donald Lana	
	14358	689.33	Air ticket for the Data Voli Course in Trinidad & Tobago	Md Donald Lana	5,709.97
	5 ST. EUSTATIUS VOLLEYBALL ASSOCIATION	T13/129	1,225.71	Registration fees, Lodging and Meals for the Level I Coaches Course held in St. Lucia	Spanner Rusildo
T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Brigitte Glover		
15482	1,289.70	Air Ticket for the Middle Player Technical Seminar held in Mexico	Brigitte Glover	2,915.41	

6 BRITISH VIRGIN ISLAND AMATEUR VOLLEYBALL ASSOCIATION	T13/67	740.00	Registration fee, Lodging and Meals for the Data Volley/ Video Course in Trinidad & Tobago	Potter Willis	
	14358	558.40	Air ticket for the Data Volley/Video Course in Trinidad & Tobago	Potter Willis	
	T13/138	8,252.00	Organization for the Phisycal Education Teachers	Host Country	
	T13/111	400.00	Registration fees, Lodging and Meals for the Middle Player Seminar held in Mexico	Jack Travas	
	15482	921.21	Air Ticket for the Middle Player Technical Seminar held in Mexico	Jack Travas	10,871.61
7 ST. VINCENT VOLLEYBALL ASSOCIATION	T13/144	506.20	Air ticket for the Physical Education Teachers Course held in British Virgin Islands	Gary Constantine	
	17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Brian Burke	
		1,152.00	Lodging and Meals for the Coaches Level II in Dominicana	Brian Burke	
	18457	1,486.25	Air Ticket for the Coaches Level II held in Dominicana	Brian Burke	
	T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Brian Burke	
	16578	1,278.67	Air Ticket for the Seminar for Defense and Reception held in Mexico	Brian Burke	
	17184	372.00	Air ticket for the Settle Seminar held in Trinidad & Tobago	Jahmal Small	5,445.12
8 ANGUILLA VOLLEYBALL FEDERATION	T13/144	274.50	Air ticket for the Physical Education Teachers Course held in British Virgin Islands	John Martin	
	17889	752.15	Air ticket for the VIS Course held in Trinidad & Tobago	Julianne Leveret	1,026.65

9 DOMINICA VOLLEYBALL FEDERATION	T13/168	400.00	Registration fees, Lodging and Meals for the Seminar for Defense and Reception held in Mexico	Jeffrey Edmond	
	16578	1,329.65	Air Ticket for the Seminar for Defense and Reception held in Mexico	Jeffrey Edmond	
	17889	463.88	Air ticket for the Settle Seminar held in Trinidad & Tobago	Kaya Cuffy	
					2,193.53
10 GRENADA VOLLEYBALL ASSOCIATION	T13/67	740.00	Registration fee, Lodging and Meals for the Data Volley/Video Course in Trinidad & Tobago	Laurie Lakhati	
	14358	274.23	Air ticket for the Data Volley/Video Course in Trinidad & Tobago	Laurie Lakhati	
	17707	250.00	Registration fees for the Coaches Level II held in Dominican Republic	Andi Best	
		1,152.00	Lodging and Meals for the Coaches Level II held in Dominican Republic	Andi Best	
	18457	1,230.40	Air Ticket for the Coaches Level II held in Dominican Republic	Andi Best	
	17889	361.63	Air ticket for the Settle Seminar held in Trinidad & Tobago	Issac Nelson	
11 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T13/185	668.40	Air ticket for the Settle Seminar held in Trinidad & Tobago	Jeanne Michael	
	17889	708.90	Air ticket for the VIS Course held in Trinidad & Tobago	Albert Ogarro	
					1,377.30
				SUB-TOTAL ECVA	51,665.28
				TOTAL	185,488.10

INSTRUCTORS

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
1 FIVB REGIONAL DEVELOPMENT CENTRE	12872	750.00	Perdiem as NORCECA VIS Instructor, January	Yeivic Jimenez	
	12950	750.00	Perdiem as NORCECAVIS Instructor, February	Yeivic Jimenez	
	5368	750.00	Perdiem as NORCECA VIS Instructor, March	Yeivic Jimenez	
	13786	275.00	Perdiem as NORCECA VIS Instructor, April	Yeivic Jimenez	
	13788	400.00	Perdiem as NORCECA VIS Instructor during the VIS Seminar in the U-20 Women's Pan American Cup held in Cuba	Yeivic Jimenez	
	13785	881.14	Air Ticket as NORCECA VIS Instructor during the VIS Seminar in the U-20 Women's Pan American Cup held in Cuba	Yeivic Jimenez	
	14340	750.00	Perdiem as NORCECA VIS Instructor, May	Yeivic Jimenez	
	14493	750.00	Perdiem as NORCECA VIS Instructor, June	Yeivic Jimenez	
	14164	5,000.00	Perdiem as Instructor from January-May	Miguel Beato Cruz	
	12505	744.92	Perdiem as NORCECA Technical Instructor, January	Evelyn Carreras	
	12927	740.74	Perdiem as NORCECA Technical Instructor, February	Evelyn Carreras	

5360	737.00	Perdiem as NORCECA Technical Instructor, March	Evelyn Carreras
13537	737.00	Perdiem as NORCECA Technical Instructor, April	Evelyn Carreras
14175	737.00	Perdiem as NORCECA Technical Instructor, May	Evelyn Carreras
14729	726.00	Perdiem as NORCECA Technical Instructor, June	Evelyn Carreras
15190	721.00	Perdiem as NORCECA Technical Instructor, July	Evelyn Carreras
15201	750.00	Perdiem as NORCECA VIS Instructor, July	Yeivic Jimenez
15905	711.00	Perdiem as NORCECA Technical Instructor, August	Evelyn Carreras
15912	750.00	Perdiem as NORCECA VIS	Yeivic Jimenez
16271	710.00	Perdiem as NORCECA Technical Instructor, September	Evelyn Carreras
16276	750.00	Perdiem as NORCECA VIS Instructor, September	Yeivic Jimenez
4251/17646	313.45	Air Ticket	Yeivic Jimenez
17124	709.00	Perdiem as NORCECA Technical Instructor, October	Evelyn Carreras
16903	750.00	Perdiem as NORCECA VIS Instructor, October	Yeivic Jimenez
17534	709.00	Perdiem as NORCECA Technical Instructor, November	Evelyn Carreras

	17538	750.00	Perdiem as NORCECA VIS Instructor, November	Yeivic Jimenez	
	17948	708.00	Perdiem as NORCECA Technical Instructor, December	Evelyn Carreras	
	17946	750.00	Perdiem as NORCECA VIS Instructor, December	Yeivic Jimenez	
	17955	708.00	Christmas Bonus as NORCECA Technical Instructor, December	Evelyn Carreras	
	17953	750.00	Christmas Bonus as NORCECA VIS Instructor, December	Yeivic Jimenez	
					<u>25,268.25</u>
				SUB-TOTAL CRDV	25,268.25
AFECAVOL					
AFECAVOL	17973	1,800.00	Perdiem as Technical Instructor in the AFECAVOL ZONE	Rafael de Mato	<u>1,800.00</u>
				SUB-TOTAL AFECAVOL	1,800.00
ECVA					
1 ECVA	T13/07	2,286.62	Air Ticket as Instructor	Joao Morales	
	11897	434.71	Air Ticket as Technical Instructor	Joao Morales	
					<u>2,721.33</u>
2 DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T13/07	5,400.00	Perdiem as Technical Instructor, February	Joao Morales	5,400.00
3 FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION	T13/19	5,400.00	Perdiem as Technical Instructor, March	Joao Morales	5,400.00
4 ST. VINCENT VOLLEYBALL ASSOCIATION	T13/42	5,400.00	Perdiem as Technical Instructor, April	Joao Morales	5,400.00
5 GRENADA VOLLEYBALL ASSOCIATION	T13/64	5,400.00	Perdiem as Technical Instructor, May	Joao Morales	5,400.00
6 DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	T13/83	5,400.00	Perdiem as Technical Instructor, June	Joao Morales	5,400.00
1 ST. KITTS VOLLEYBALL ASSOCIATION	T13/122	5,400.00	Perdiem as Technical Instructor, August	Joao Morales	5,400.00

2 ST. LUCIA VOLLEYBALL ASSOCIATION	T13/139	5,400.00	Perdiem as Technical Instructor, September	Joao Morales	5,400.00
3 ANGUILLA VOLLEYBALL FEDERATION	T13/155	5,400.00	Perdiem as Technical Instructor, October	Joao Morales	5,400.00
4 BRITISH VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	T13/175	5,400.00	Perdiem as Technical Instructor, November	Joao Morales	
	17184 / 18457	2,444.35	Air Ticket Christmas Vacations	Joao Morales	7,844.35
				SUB-TOTAL ECVA	53,765.68
CAZOVA					
CAZOVA	13294	500.00	Perdiem as Instructor in the CAZOVA Zone	Francisco Cruz	500.00
	T13/167	1,253.00	Air Ticket and Perdiem for the CAZOVA Zone Referee Evaluation	Jose Ramon Perez Vento	1,253.00
				SUB-TOTAL CAZOVA	1,753.00
				TOTAL	82,586.93

SPORT COURT JULY-DECEMBER, 2013

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
ECVA					
1 ST. VINCENT VOLLEYBALL ASSOCIATION	T13/172	6,200.00	Sport Court Freight		
	283859	23,119.20	Sport Court		
	T14/16	951.90	Air Ticket, Perdiem, Lodging and Meals for the Installation	Belville Smith	30,271.10
2 DOMINICA AMATEUR VOLLEYBALL FEDERATION	T13/184	6,500.00	Sport Court Freight		
	284628	23,119.20	Sport Court		29,619.20
3 ST. LUCIA VOLLEYBALL ASSOCIATION	T13/186	5,700.00	Sport Court Freight		
	283846	23,119.20	Sport Court		28,819.20
				SUB-TOTAL ECVA	88,709.50

CAZOVA						
1 FEDERATION HAITIENNE DE VOLLEYBALL	T13/14	5,150.00	Sport Court Freight	National Federation		
	279429	19,955.92	Sport Court	National Federation		
	13840	670.00	Sport Court Instalation	Edgar Arias		25,775.92
		<u> </u>				
1 LIGUE GUADELOUPENNE DE VOLLEYBALL	T13/180	7,000.00	Sport Court Freight			
	285437	26,019.80	Sport Court			33,019.80
		<u> </u>				
2 CURACAO VOLLEYBALL FEDERATION	T13/187	5,000.00	Sport Court Freight			
	283077	26,079.80	Sport Court			31,079.80
		<u> </u>				
3 LIGUE DE VOLLEYBALL DE MARTINIQUE	T13/189	4,042.24	Sport Court Freight			
	275469	18,601.00	Sport Court			22,643.24
		<u> </u>				
4 VIRGIN ISLAND VOLLEYBALL FEDERATION	T13/190	5,300.00	Sport Court Freight			
		26,079.80	Sport Court			31,379.80
		<u> </u>				
5 SURINAME VOLLEYBALL BOND	T13/193	5,500.00	Sport Court Freight			
		26,079.80	Sport Court			31,579.80
		<u> </u>				
6 TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T13/196	5,100.00	Sport Court Freight			
		26,079.80	Sport Court			31,179.80
		<u> </u>				
				SUB-TOTAL CAZOVA		<u>31,179.80</u>
						206,658.16
AFECAVOL						
FEDERACION HONDUREÑA DE VOLEIBOL	T13/182	4,100.00	Sport Court Freight			
	285230	26,019.80	Sport Court			30,119.80
		<u> </u>				
FEDERACION NICARAGUENSE DE VOLEIBOL	T13/188	4,600.00	Sport Court Freight			
		26,079.80				30,679.80
		<u> </u>				
				SUB-TOTAL AFECAVOL		<u>30,679.80</u>
						60,799.60
					TOTAL	356,167.26

CONGRESS, ASSEMBLIES AND MEETINGS

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1 AFECAVOL	11897	843.40	Air Tickets for the participation in the Afecavol Assembly	Nelson Ramirez	
		400.00	Perdiem for his participation in the Afecavol Assembly	Nelson Ramirez	1,243.40
2 FEDERACION NICARAGUENSE DE VOLEIBOL	T13/05	2,864.00	Air Tickets for the participation in the Commissions Meeting in Dominican Republic	National Federation	2,864.00
SUB-TOTAL AFECAVOL					4,107.40
TOTAL					4,107.40

OTHER EXPENSES

FEDERATIONS	CK. NO.	VALUE IN US\$	DETAILS	BENEFICIARY	TOTAL
ECVA					
1 ECVA	T13/28	2,250.00	Financial Support for the ECVA Administrative Assistant	Zone	
	T13/50	2,250.00	Financial Support for the ECVA Administrative Assistant	Zone	
	T13/120	2,250.00	Financial Support for the ECVA Administrative Assistant	Zone	
	T13/151	5,000.00	Annual Economical Assistance granted by NORCECA	Zone	
	T13/157	2,250.00	Financial Support for the ECVA Administrative Assistant	Zone	14,000.00

2	FRENCH ST. MARTIN VOLLEYBALL FEDERATION	3334	44.13	National Federation Stamp	National Federation	44.13
3	GRENADA VOLLEYBALL ASSOCIATION	<u>T13/169</u>	273.98	Purchase of Laptop	National Federation	<u>273.98</u>
					SUB-TOTAL ECVA	14,318.11
	AFECAVOL					
1	AFECAVOL	T13/56	1,753.25	Purchase of 3 Computers Laptops for VIS	Zone	<u>1,753.25</u>
					SUB-TOTAL	
					AFECAVOL	1,753.25
	CAZOVA					
1	JAMAICA VOLLEYBALL ASSOCIATION	13787	60.00	Extra Luggage for the transportation of the Jamaica Annual Equipment Distribution	National Federation	60.00
2	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	17818	393.00	Equipment Air Transportation	Juvenal Collado	<u>393.00</u>
					SUB-TOTAL	
					CAZOVA	453.00
					TOTAL	16,524.36

TOTAL DEVELOPMENT PLAN INVESTED JULY-DECEMBER , 2013 US\$

1,298,863.82