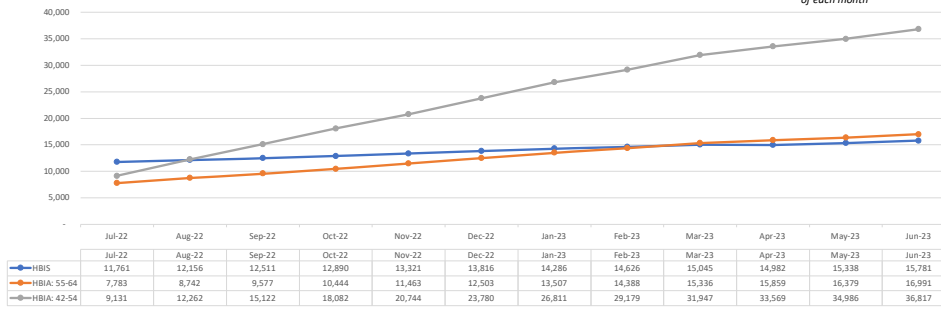


HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

FY23 Monthly Enrollment by Program

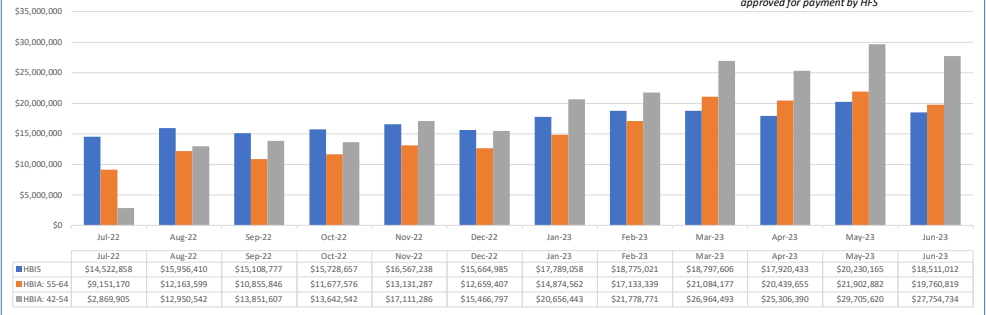
**Enrollment as of the last day of each month*



*PIT enrollment as of 3/12/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month

FY23 Monthly Cost by Program

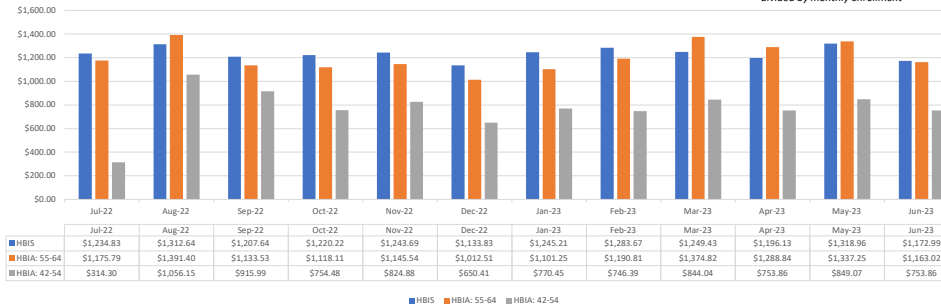
**Liability reported in the month claims were approved for payment by HFS*



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims

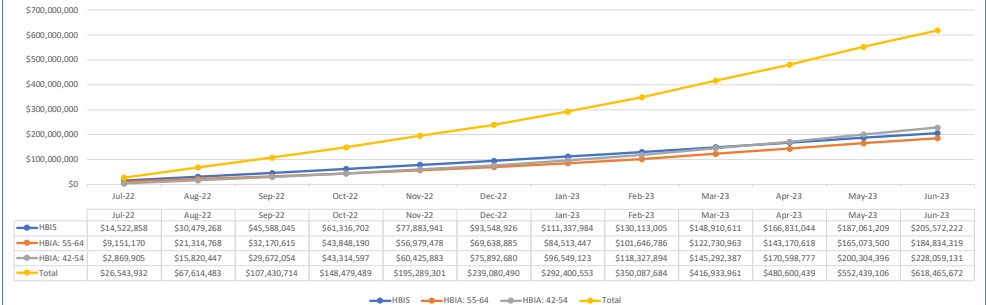
FY23 Avg. Monthly Cost Per Participant

**Avg. monthly cost - monthly liability divided by monthly enrollment*



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims
*avg. cost represents DCN date liability for the month divided by total enrollment for that month

FY23 Total Cost by Program



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS collected \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

FY24 Trended Cost*

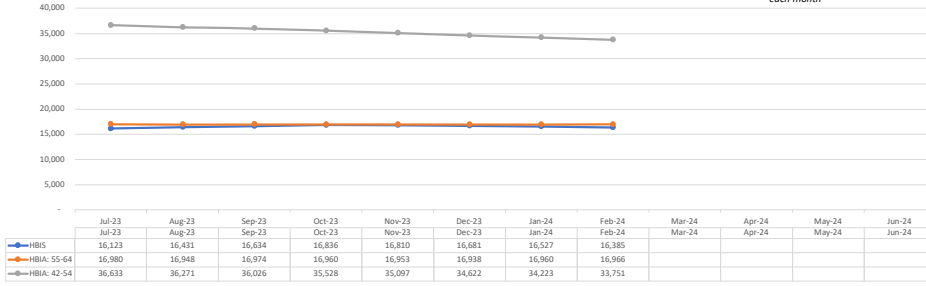
Ages	Estimated PMPM	Feb FFS Enrollment	Feb MCO Enrollment	July - Feb Actual Cost	March - June Projected Cost	Projected FY24 Cost
42-64	\$936	23,861	26,856	\$301,735,978	\$189,957,480	\$491,693,459
65+	\$1,123	10,469	5,916	\$120,195,102	\$73,611,251	\$193,806,353
Total		34,330	32,772	\$421,931,080	\$263,568,731	\$685,499,812

FY24 Trended Cost Table Notes*

1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees
5. Hospital claims for services with a service date of 1/1/2024 or after are currently in a hold status due to ongoing rate increase and cost sharing programming. Additionally, February pharmacy claims are not realized yet due to the Change Healthcare outage.

FY24 Monthly Enrollment by Program

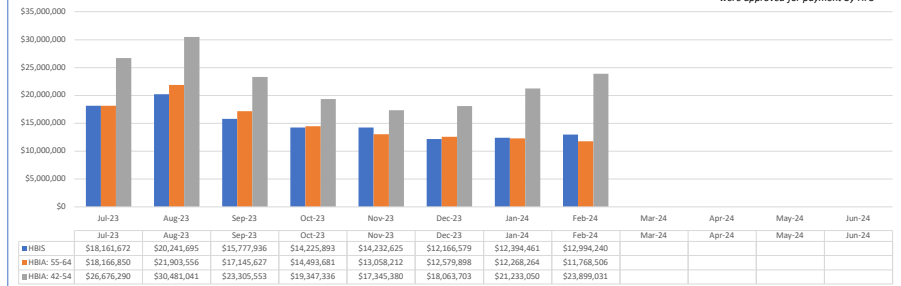
*Enrollment as of the last day of each month



*PIT enrollment as of 3/12/24. Data will change depending on when it is refreshed
 *Enrollment as of the last day of each month

FY24 Monthly Cost by Program

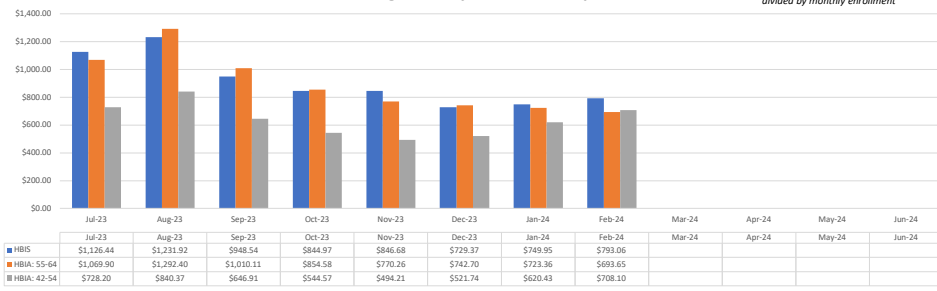
*Liability reported in the month claims were approved for payment by HFS



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs

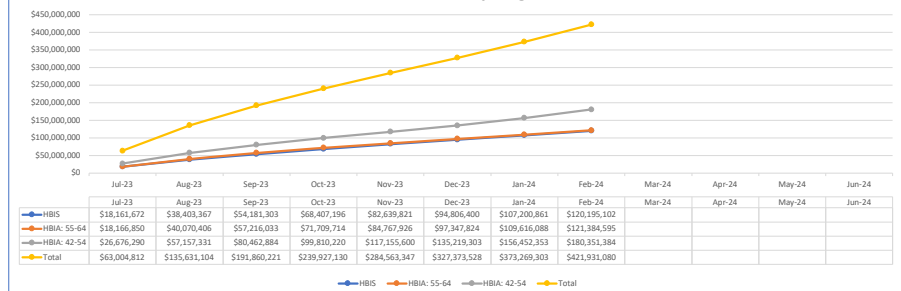
FY24 Avg. Monthly Cost Per Participant

*Avg. monthly cost - monthly liability divided by monthly enrollment



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs
 *Avg. cost represents DCN date liability for the month divided by total enrollment for that month

FY24 Total Cost by Program



*Displayed numbers are cumulative for the fiscal year through the listed month

Supplemental Report - Demographics - February 2024 Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,385	Adams	6	African French	14
			Boone	40	Albanian	37
			Bureau	14	Amharic	5
			Cass	9	Arabic	149
	Race	Count	Champaign	107	Armenian	1
	American Indian or Alaskan Native	119	Coles	9	Bengali	5
	Asian Indian	1,081	Cook	10,162	Bosnian	3
	Black or African American	622	DeKalb	38	Chinese - Cantonese	70
	Chinese	276	DuPage	1,213	Chinese - Mandarin	164
	Filipino	264	Effingham	6	Croatian	2
	Guamanian or Chamorro	2	Grundy	9	Czech	3
	Japanese	1	Henry	6	English	6,313
	Korean	52	Homeless	134	Farsi	29
	Other Asian	424	Iroquois	8	French	34
	Other Pacific Islander	677	Kane	868	German	1
	Samoan	1	Kankakee	54	Greek	4
	Unknown	5,872	Kendall	87	Gujarati	199
	Vietnamese	45	La Salle	18	Haitian Creole	9
	White	6,949	Lake	1,199	Hebrew	1
			Lee	8	Hindi	106
			Macon	12	Hungarian	1
	Ethnicity	Count	Madison	45	Italian	2
	Another Hispanic, Latino, or Spanish origin	2,008	McHenry	215	Khmer	5
	Cuban	37	McLean	62	Korean	50
	Mexican, Mexican American, Chicano/a	5,889	Morgan	7	Kurdish	1
	Non-Hispanic/Latino	4,244	Ogle	8	Lithuanian	16
	Puerto Rican	24	Peoria	92	Other	115
	Unknown	4,183	Rock Island	62	Polish	523
			Sangamon	30	Portuguese	15
	LPR Under 5 Years	Count	St. Clair	32	Punjabi	13
	LPR - Under 5 Years	3,212	Stephenson	18	Romanian	32
	Other	13,173	Tazewell	11	Russian	132
			Union	7	Serbian	24
			Vermilion	11	Sign Language	1
			Will	636	Slovak	2
			Williamson	6	Spanish	7,900
			Winnebago	215	Tagalog	73
					Thai	12
					Tigrinya	4
					Turkish	8
					Ukrainian	161
					Urdu	110
					Uzbek	3
					Vietnamese	33

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*
**Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,966	Boone	64	African French	8
			Bureau	14	Albanian	16
			Cass	23	Amharic	1
			Champaign	129	Arabic	123
			Coles	14	Armenian	1
	Race	Count	Cook	11,611	Bengali	5
	American Indian or Alaskan Native	141	DeKalb	34	Bosnian	2
	Asian Indian	474	Douglas	8	Chinese - Cantonese	41
	Black or African American	458	DuPage	901	Chinese - Mandarin	66
	Chinese	135	Grundy	10	Czech	1
	Filipino	136	Homeless	140	English	5,305
	Guamanian or Chamorro	2	Jackson	23	Farsi	13
	Korean	37	Kane	854	French	15
	Native Hawaiian	3	Kankakee	106	Greek	2
	Other Asian	272	Kendall	60	Gujarati	93
	Other Pacific Islander	868	La Salle	39	Haitian Creole	4
	Samoan	1	Lake	1,180	Hindi	46
	Unknown	6,582	Macon	9	Hungarian	1
	Vietnamese	33	Madison	41	Khmer	1
	White	7,824	McHenry	188	Korean	36
			McLean	52	Lithuanian	6
			Ogle	20	Maltese	1
	Ethnicity	Count	Peoria	46	Mandingo	3
	Another Hispanic, Latino, or Spanish origin	2,806	Randolph	8	Other	74
	Cuban	16	Rock Island	109	Polish	247
	Mexican, Mexican American, Chicano/a	7,738	Sangamon	22	Portuguese	6
	Non-Hispanic/Latino	2,464	St. Clair	54	Punjabi	6
	Puerto Rican	14	Stephenson	17	Romanian	22
	Unknown	3,928	Tazewell	6	Russian	84
			Union	9	Serbian	6
			Vermilion	6	Somali	1
	LPR Under 5 Years	Count	Warren	6	Spanish	10,507
	LPR - Under 5 Years	1,532	Whiteside	12	Tagalog	16
	Other	15,434	Will	544	Thai	4
			Winnebago	263	Turkish	4
					Ukrainian	115
					Urdu	54
					Uzbek	3
					Vietnamese	27

**To protect the identity of individuals, counties with 5 or fewer cases are omitted*

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HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		33,751	Adams	14	African French	10
			Boone	123	Albanian	5
			Bureau	43	Amharic	2
			Cass	23	Arabic	164
	Race	Count	Champaign	246	Armenian	1
	American Indian or Alaskan Native	274	Christian	6	Bengali	2
	Asian Indian	476	Coles	20	Chinese - Cantonese	32
	Black or African American	611	Cook	21,916	Chinese - Mandarin	33
	Chinese	75	Crawford	8	Czech	5
	Filipino	76	DeKalb	72	English	10,716
	Guamanian or Chamorro	3	Douglas	11	Farsi	3
	Japanese	1	DuPage	2,024	French	30
	Korean	41	Effingham	6	Gujarati	71
	Native Hawaiian	4	Ford	7	Hindi	40
	Other Asian	384	Grundy	27	Italian	3
	Other Pacific Islander	1,731	Henry	16	Japanese	2
	Samoan	2	Homeless	242	Korean	26
	Unknown	11,883	Iroquois	8	Laotian	1
	Vietnamese	45	Jackson	33	Lithuanian	5
	White	18,149	Jefferson	6	Maltese	1
			Jo Daviess	8	OTHER	83
			Kane	1,959	Polish	176
	Ethnicity	Count	Kankakee	176	Portuguese	16
	Another Hispanic, Latino, or Spanish origin	9,699	Kendall	110	Punjabi	3
	Cuban	26	La Salle	73	Romanian	10
	Mexican, Mexican American, Chicano/a	14,871	Lake	2,420	Russian	91
	Non-Hispanic/Latino	3,399	Lee	7	Serbian	7
	Puerto Rican	26	Macon	10	Sign Language	1
	Unknown	5,730	Madison	83	Slovak	2
			McHenry	381	Spanish	22,061
	LPR Under 5 Years	Count	McLean	159	Tagalog	5
	LPR - Under 5 Years	1,391	Ogle	33	Thai	3
	Other	32,360	Peoria	172	Tigrinya	1
			Randolph	8	Turkish	12
			Rock Island	211	Ukrainian	73
			Sangamon	20	Urdu	39
			St. Clair	106	Uzbek	2
			Stephenson	35	Vietnamese	31
			Tazewell	8		
			Union	16		
			Vermillion	12		
			Warren	20		
			Whiteside	35		
			Will	1,164		
			Winnebago	555		

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
*Demographic data totals may not match with other totals on this report,
due to various factors including the timing of the data extract, differences between
database tables used to query data, and availability of recipient data in MMIS/IES*