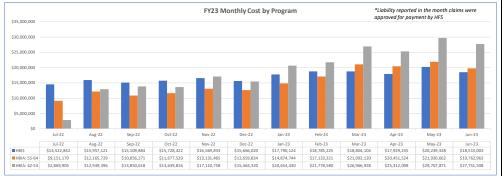
Illinois Department of Healthcare and Family Services
HBIA/HBIS Fiscal Analysis

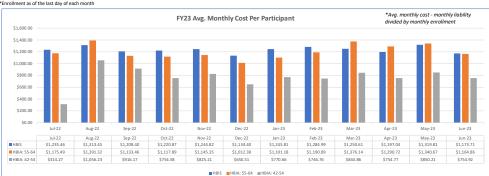
## HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

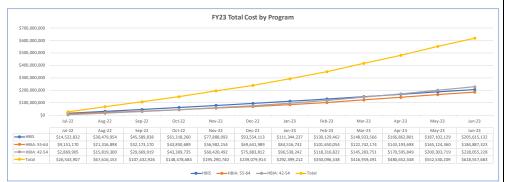




PIT enrollment as of 2/13/24. Data will change depending on when it is refreshed



\*Liability reported in the month claims were approved for payment by HFS (DCN date)



Liability reported in the month claims were approved for payment by HFS (DCN date)

ave. cost represents DCN date liability for the month divided by total enrollment for that month

\*Displayed numbers are cumulative for the fiscal year through the listed month

Illinois Department of Healthcare and Family Services
HBIA/HBIS Fiscal Analysis

## HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

#### 

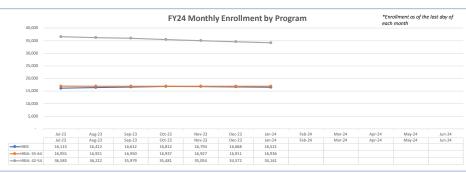
### FY24 Trended Cost Table Notes\*

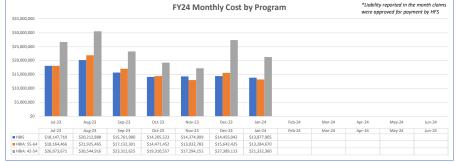
1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.

. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment (820 fewer HBIA and 289 fewer HBIS enrollees in Janeport compared to Dec report - 1,109 total). PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.

3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

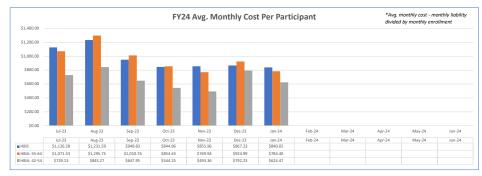
Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.





\*PIT enrollment as of 2/13/24. Data will change depending on when it is refreshed

\*Enrollment as of the last day of each month



\*Liability reported in the month claims were approved for payment by HFS (DCN date)



\*Liability reported in the month claims were approved for payment by HFS (DCN date)

\*avg. cost represents DCN date liability for the month divided by total enrollment for that month

\*Displayed numbers are cumulative for the fiscal year through the listed month

# Supplemental Report - Demographics - January 2024 Enrollment

HBIS							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	16,521	Adams	6	African French	13		
		Boone	42	Albanian	40		
		Bureau	14	Amharic	5		
		Cass	9	Arabic	153		
Race	Count	Champaign	109	Armenian	1		
American Indian or Alaskan Native	117	Coles	9	Bengali	$\epsilon$		
Asian Indian	1,121	Cook	10,157	Bosnian	3		
Black or African American	631	DeKalb	38	Chinese - Cantonese	76		
Chinese	286	DuPage	1,212	Chinese - Mandarin	166		
Filipino	268	Effingham	, 6	Croatian	2		
Guamanian or Chamorro	2	Grundy	9	Czech	3		
Japanese	1	Henry	6	English	6,399		
Korean	52	Homeless	135	Farsi	31		
Other Asian	441	Iroquois	8	French	34		
Other Pacific Islander	680	Kane	863	German	1		
Samoan	1	Kankakee	54	Greek	4		
Unknown	5,904	Kendall	88	Gujarati	207		
Vietnamese	46	La Salle	18	Haitian Creole	207		
White	6,971	Lake	1,200	Hebrew	1		
Willie	0,371	Lee	8	Hindi	109		
		Macon	11	Hungarian	103		
		Madison	44	Italian	2		
Ethnicity	Count	McHenry	212	Khmer	4		
Another Hispanic, Latino, or Spanish origin	2,031	McLean	63	Korean	49		
Cuban	2,031		7	Kurdish	43		
Mexican, Mexican American, Chicano/a	5,882	Morgan	7	Lithuanian	17		
Non-Hispanic/Latino	· · · · · · · · · · · · · · · · · · ·	Ogle Peoria	94	Other	117		
	4,319						
Puerto Rican	24	Rock Island	60	Polish	521		
Unknown	4,229	Sangamon	29	Portuguese	15		
		St. Clair	32	Punjabi -	13		
		Stephenson	18	Romanian	32		
		Tazewell	11	Russian	132		
LPR Under 5 Years	Count	Union	7	Serbian	24		
LPR - Under 5 Years	3,328	Vermilion	11	Sign Language	1		
Other	13,193	Will	627	Slovak	2		
		Winnebago	212	Spanish	7,913		
				Tagalog	75		
				Thai	13		
				Tigrinya	4		
				Turkish Ukrainian	161		
*To protect the identity of individuals, countie	•			Urdu	116		
*Demographic data totals may not match wit	•			Uzbek	4		
due to various factors including the timing of t				Vietnamese	33		
database tables used to query data, and avail	ability of recipient data in	MMIS/IES					

HBIA 55-64							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	16,936	Boone	67	African French			
		Bureau	14	Albanian	1		
		Cass	24	Amharic			
		Champaign	127	Arabic	12		
Race	Count	Coles	15	Armenian			
American Indian or Alaskan Native	140	Cook	11,651	Bengali			
Asian Indian	472	DeKalb	39	Bosnian			
Black or African American	460	Douglas	7	Chinese - Cantonese	4		
Chinese	137	DuPage	911	Chinese - Mandarin	6		
Filipino	135	Grundy	12	Czech			
Guamanian or Chamorro	2	Homeless	138	English	5,30		
Korean	37	Jackson	22	Farsi	1:		
Native Hawaiian	3	Kane	868	French	1		
Other Asian	273	Kankakee	106	Greek	;		
Other Pacific Islander	860	Kendall	61	Gujarati	9:		
Samoan	1	La Salle	39	Haitian Creole	4		
Unknown	6,576	Lake	1,180	Hindi	44		
Vietnamese	31	Macon	9	Hungarian	1 2		
White	7,810	Madison	41	Khmer	2		
		McHenry	185	Korean	38		
		McLean	54	Lithuanian	6		
		Ogle	18	Maltese	1		
Ethnicity	Count	Peoria	45	Mandingo	3		
Another Hispanic, Latino, or Spanish origin	2,792	Randolph	8	OTHER	75		
Cuban	17	Rock Island	110	Polish	250		
Mexican, Mexican American, Chicano/a	7,713	Sangamon	23	Portuguese	6		
Non-Hispanic/Latino	2,467	St. Clair	54	Punjabi	6		
Puerto Rican	16	Stephenson	17	Romanian	22		
Unknown	3,932	Tazewell	6	Russian	85		
		Union	9	Serbian	6		
		Vermilion	6	Somali	1		
	Count	Warren	6	Spanish	10,471		
LPR Under 5 Years		Whiteside	12	Tagalog	16		
LPR Under 5 Years LPR - Under 5 Years	1,555	Willeside					
	1,555 15,381	Will	537	Thai	4		
LPR - Under 5 Years	•		537 270	Thai Turkish			
LPR - Under 5 Years	•	Will			4		
LPR - Under 5 Years	•	Will		Turkish	119		
LPR - Under 5 Years	•	Will		Turkish Ukrainian	119 53		

Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	34,161	Adams	16	African French	1
	- , -	Boone	124	Albanian	
		Bureau	42	Amharic	
		Cass	28	Arabic	16
Race	Count	Champaign	250	Armenian	
American Indian or Alaskan Native	276	Christian	6	Bengali	
Asian Indian	482	Coles	20	Chinese - Cantonese	3
Black or African American	615	Cook	22,276	Chinese - Mandarin	3
Chinese	73	Crawford	8	Czech	
Filipino	79	DeKalb	70	English	10,88
Guamanian or Chamorro	3	Douglas	11	Farsi	
Japanese	1	DuPage	2,094	French	3
Korean	41	Effingham	6	Gujarati	7:
Native Hawaiian	5	Ford	7	Hindi	4:
Other Asian	388	Grundy	28	Italian	
Other Pacific Islander	1,754	Henry	19	Japanese	:
Samoan	2	Homeless	244	Korean	28
Unknown	12,021	Iroquois	9	Laotian	:
Vietnamese	45	Jackson	33	Lithuanian	!
White	18,386	Jefferson	6	Maltese	:
	·	Jo Daviess	8	Other	8
		Kane	1,986	Polish	183
		Kankakee	180	Portuguese	10
Ethnicity	Count	Kendall	109	Punjabi	3
Another Hispanic, Latino, or Spanish origin	9,809	La Salle	72	Romanian	10
Cuban	26	Lake	2,456	Russian	9:
Mexican, Mexican American, Chicano/a	15,055	Lee	7	Serbian	-
Non-Hispanic/Latino	3,444	Macon	9	Sign Language	:
Puerto Rican	26	Madison	85	Slovak	:
Unknown	5,810	McHenry	396	Spanish	22,280
		McLean	157	Tagalog	!
		Ogle	35	Thai	:
		Out of Illinois	7	Tigrinya	:
LPR Under 5 Years	Count	Peoria	172	Turkish	1:
LPR - Under 5 Years	1,436	Randolph	8	Ukrainian	7:
Other	32,725	Rock Island	214	Urdu	40
		Sangamon	23	Uzbek	
		St. Clair	110	Vietnamese	33
		Stephenson	35		
		Tazewell	8		
		Union	15		
		Vermilion	12		
		Warren	19		
		Whiteside	35		
		Will	1,175		