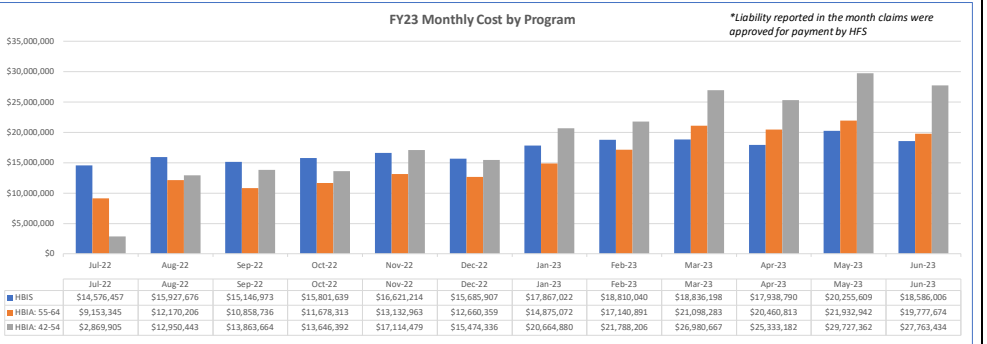
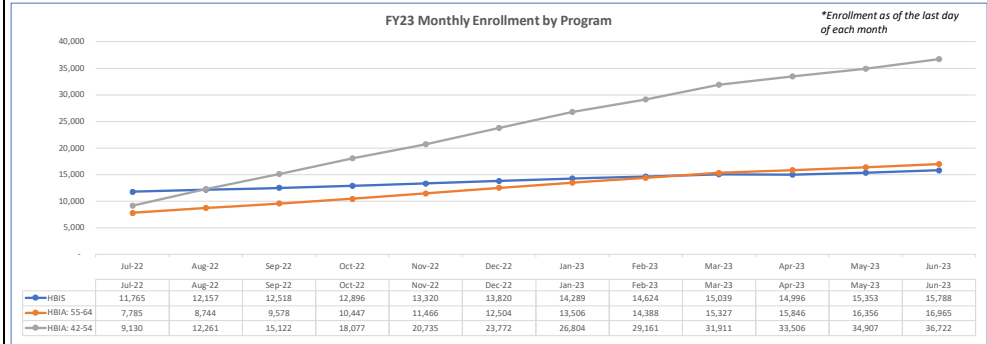


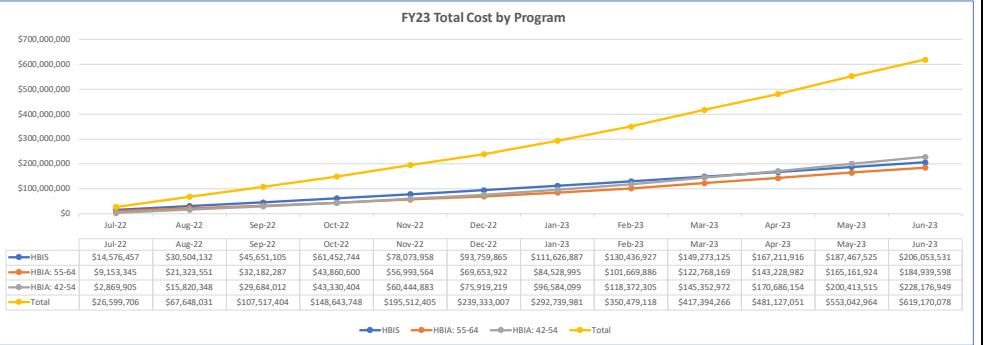
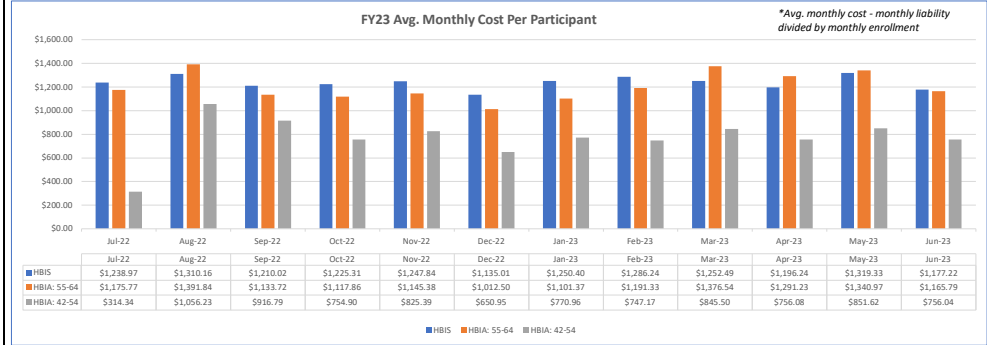
## HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.



\*PIT enrollment as of 1/9/24. Data will change depending on when it is refreshed  
\*Enrollment as of the last day of each month

\*Liability reported in the month claims were approved for payment by HFS (DCN date)



\*Liability reported in the month claims were approved for payment by HFS (DCN date)  
\*avg. cost represents DCN date liability for the month divided by total enrollment for that month

\*Displayed numbers are cumulative for the fiscal year through the listed month

## HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

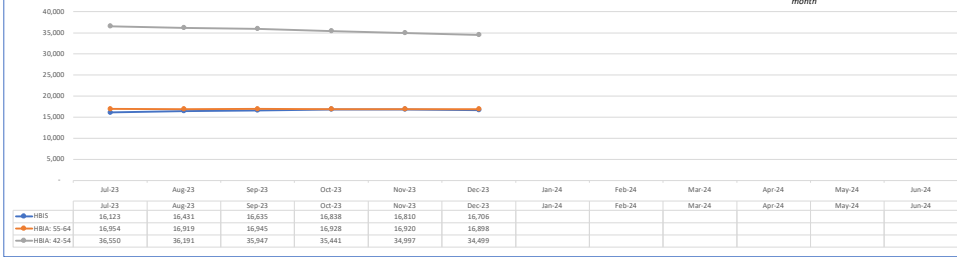
**FY24 Trended Cost**

Ages	Projected FY24 PMPM	Nov Enrollment	July - Nov Actual Cost	Dec - June Projected Cost	Projected Annual Cost
42-54	\$854	34,997	\$116,943,618	\$209,212,066	\$326,155,684
55-64	\$1,038	16,920	\$84,757,531	\$129,940,720	\$207,698,251
65+	\$1,330	16,810	\$82,617,824	\$156,561,100	\$239,178,924
<b>Total</b>		<b>68,727</b>	<b>\$284,318,973</b>	<b>\$488,653,886</b>	<b>\$773,172,859</b>

The FY24 Trended Cost table provides an estimated 12 month cost that utilizes current enrollment multiplied by Milliman's projected FY24 per member per month (PMPM) cost and no cost controls to estimate future months. This estimated liability for future months is added to actual liability for past months to calculate a FY24 trended cost. Actual liability for past months is reported with one month lag time to allow for retroactive claims adjustments.

**FY24 Monthly Enrollment by Program**

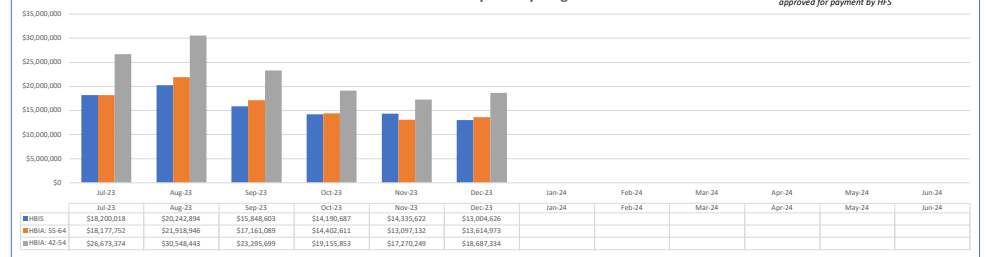
*\*Enrollment as of the last day of each month*



*\*FY enrollment as of 1/9/24. Data will change depending on when it is refreshed*  
*\*Enrollment as of the last day of each month*

**FY24 Monthly Cost by Program**

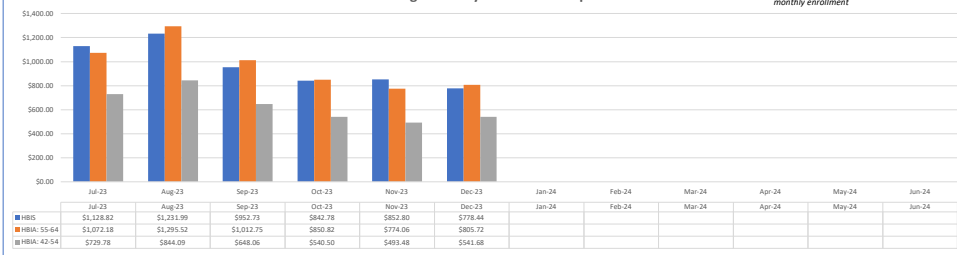
*\*Liability reported in the month claims were approved for payment by HFS*



*\*Liability reported in the month claims were approved for payment by HFS (DCN date)*

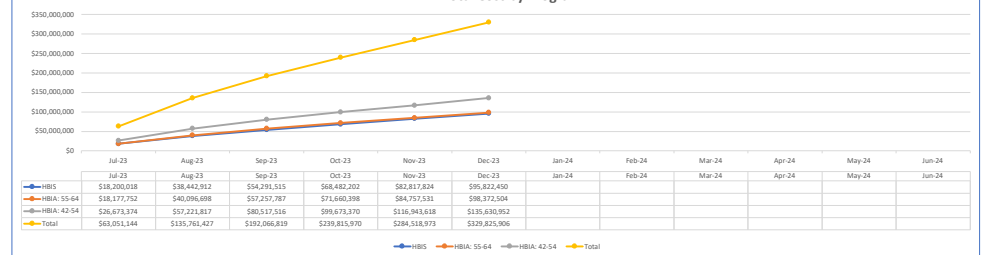
**FY24 Avg. Monthly Cost Per Participant**

*\*Avg. monthly cost - monthly liability divided by monthly enrollment*



*\*Liability reported in the month claims were approved for payment by HFS (DCN date)*  
*\*Avg. cost represents DCN date liability for the month divided by total enrollment for that month*

**FY24 Total Cost by Program**



*\*Displayed numbers are cumulative for the fiscal year through the listed month*

Supplemental Report - Demographics - December Enrollment

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,706	Adams	6	African French	13
			Boone	42	Albanian	43
			Bureau	14	Amharic	4
			Cass	10	Arabic	161
			Champaign	112	Bengali	6
			Coles	9	Bosnian	5
	<b>Race</b>	<b>Count</b>	Cook	10,367	Chinese - Cantonese	82
	American Indian or Alaskan Native	117	DeKalb	36	Chinese - Mandarin	175
	Asian Indian	1,157	DuPage	1,278	Croatian	2
	Black or African American	648	Effingham	7	Czech	3
	Chinese	291	Grundy	9	English	6,599
	Filipino	276	Henry	6	Farsi	33
	Guamanian or Chamorro	2	Homeless	139	French	34
	Japanese	1	Iroquois	8	German	1
	Korean	57	Kane	876	Greek	4
	Other Asian	457	Kankakee	54	Gujarati	224
	Other Pacific Islander	687	Kendall	93	Haitian Creole	9
	Samoan	1	La Salle	18	Hebrew	1
	Unknown	5,946	Lake	1,236	Hindi	116
	Vietnamese	48	Lee	8	Hungarian	1
	White	7,018	Macon	12	Italian	2
			Madison	44	Khmer	5
			McHenry	212	Korean	54
	<b>Ethnicity</b>	<b>Count</b>	McLean	66	Kurdish	1
	Another Hispanic, Latino, or Spanish origin	2,044	Morgan	7	Lithuanian	17
	Cuban	37	Ogle	7	Other	118
	Mexican, Mexican American, Chicano/a	5,881	Peoria	104	Polish	524
	Non-Hispanic/Latino	4,429	Rock Island	61	Portuguese	15
	Puerto Rican	25	Sangamon	28	Punjabi	13
	Unknown	4,290	St. Clair	29	Romanian	32
			Stephenson	18	Russian	141
			Tazewell	11	Serbian	26
	<b>LPR Under 5 Years</b>	<b>Count</b>	Union	7	Sign Language	1
	LPR - Under 5 Years	3,421	Vermilion	11	Slovak	2
	Other	13,285	Will	657	Spanish	7,852
			Winnebago	213	Swahili	1
			Woodford	6	Tagalog	74
					Thai	13
					Tigrinya	3
					Turkish	8
					Ukrainian	167
					Urdu	128
					Uzbek	4
					Vietnamese	37

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		16,898	Boone	67	African French	9
			Bureau	13	Albanian	15
			Cass	23	Amharic	1
			Champaign	124	Arabic	120
			Coles	15	Armenian	2
			Cook	11,680	Bengali	5
			DeKalb	40	Bosnian	2
			Douglas	7	Chinese - Cantonese	45
			DuPage	918	Chinese - Mandarin	69
			Grundy	10	Czech	1
			Homeless	138	English	5,328
			Jackson	24	Farsi	10
			Kane	877	French	14
			Kankakee	108	Greek	2
			Kendall	61	Gujarati	93
			La Salle	43	Haitian Creole	4
			Lake	1,180	Hindi	45
			Macon	10	Hungarian	1
			Madison	42	Khmer	2
			McHenry	183	Korean	38
			McLean	54	Lithuanian	6
			Ogle	18	Maltese	1
			Peoria	45	Mandingo	3
			Randolph	8	Other	75
			Rock Island	112	Polish	248
			Sangamon	24	Portuguese	6
			St. Clair	55	Punjabi	6
			Stephenson	17	Romanian	22
			Union	9	Russian	82
			Vermilion	6	Serbian	6
			Warren	6	Somali	1
			Whiteside	12	Spanish	10,413
			Will	535	Tagalog	16
			Winnebago	267	Thai	4
					Turkish	4
					Ukrainian	118
					Urdu	53
					Uzbek	3
					Vietnamese	25
	<b>Race</b>	<b>Count</b>				
American Indian or Alaskan Native		140				
Asian Indian		476				
Black or African American		463				
Chinese		140				
Filipino		135				
Guamanian or Chamorro		2				
Korean		37				
Native Hawaiian		3				
Other Asian		270				
Other Pacific Islander		862				
Samoan		1				
Unknown		6,562				
Vietnamese		31				
White		7,776				
	<b>Ethnicity</b>	<b>Count</b>				
Another Hispanic, Latino, or Spanish origin		2,784				
Cuban		17				
Mexican, Mexican American, Chicano/a		7,677				
Non-Hispanic/Latino		2,478				
Puerto Rican		15				
Unknown		3,927				
	<b>LPR Under 5 Years</b>	<b>Count</b>				
LPR - Under 5 Years		1,573				
Other		15,325				

*\*To protect the identity of individuals, counties with 5 or fewer cases are omitted*  
*\*Demographic data totals may not match with other totals on this report,*  
*due to various factors including the timing of the data extract, differences between*  
*database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 42-54						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		34,499	Adams	16	African French	12
			Boone	130	Albanian	6
			Bureau	42	Amharic	2
			Cass	29	Arabic	178
	<b>Race</b>	<b>Count</b>	Champaign	258	Armenian	1
	American Indian or Alaskan Native	278	Christian	7	Bengali	2
	Asian Indian	487	Coles	18	Chinese - Cantonese	34
	Black or African American	611	Cook	22,689	Chinese - Mandarin	31
	Chinese	77	Crawford	8	Czech	5
	Filipino	79	DeKalb	77	English	10,997
	Guamanian or Chamorro	3	Douglas	11	Farsi	3
	Japanese	1	DuPage	2,164	French	31
	Korean	41	Effingham	6	Greek	1
	Native Hawaiian	5	Ford	7	Gujarati	75
	Other Asian	391	Grundy	28	Hindi	43
	Other Pacific Islander	1,770	Henry	21	Italian	3
	Samoan	1	Homeless	247	Japanese	2
	Unknown	12,162	Iroquois	9	Korean	28
	Vietnamese	46	Jackson	33	Laotian	1
	White	18,555	Jefferson	6	Lithuanian	5
			Jo Daviess	7	Maltese	1
			Kane	2,028	Other	84
			Kankakee	184	Polish	186
	<b>Ethnicity</b>	<b>Count</b>	Kendall	114	Portuguese	16
	Another Hispanic, Latino, or Spanish origin	9,909	La Salle	74	Punjabi	3
	Cuban	26	Lake	2,497	Romanian	9
	Mexican, Mexican American, Chicano/a	15,209	Lee	7	Russian	92
	Non-Hispanic/Latino	3,469	Macon	9	Serbian	7
	Puerto Rican	25	Madison	90	Sign Language	1
	Unknown	5,868	McHenry	408	Slovak	2
			McLean	156	Spanish	22,481
			Ogle	40	Tagalog	5
	<b>LPR Under 5 Years</b>	<b>Count</b>	Peoria	179	Thai	3
	LPR - Under 5 Years	1,489	Randolph	11	Tigrinya	1
	Other	33,012	Rock Island	222	Turkish	12
			Saline	6	Ukrainian	74
			Sangamon	22	Urdu	40
			St. Clair	119	Uzbek	2
			Stephenson	35	Vietnamese	35
			Tazewell	9		
			Union	16		
			Vermilion	12		
			Warren	18		
			Whiteside	35		
			Will	1,202		
			Winnebago	576		

\*To protect the identity of individuals, counties with 5 or fewer cases are omitted  
 \*Demographic data totals may not match with other totals on this report,  
 due to various factors including the timing of the data extract, differences between  
 database tables used to query data, and availability of recipient data in MMIS/IES