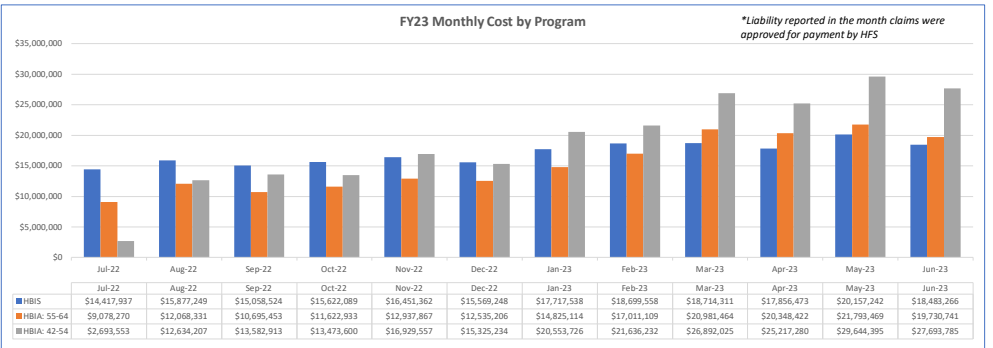
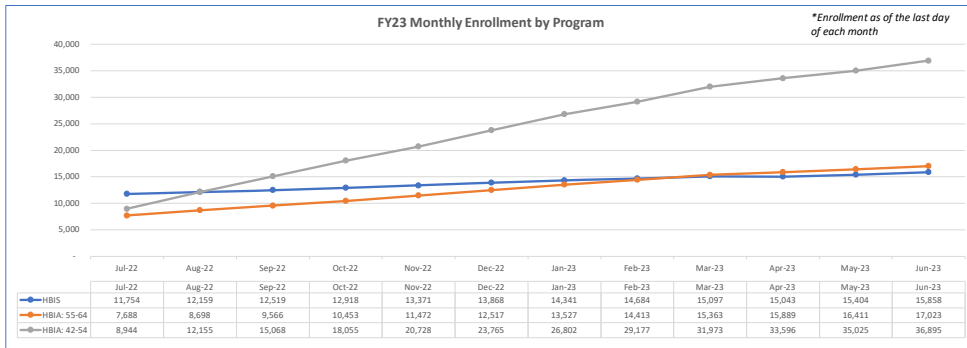


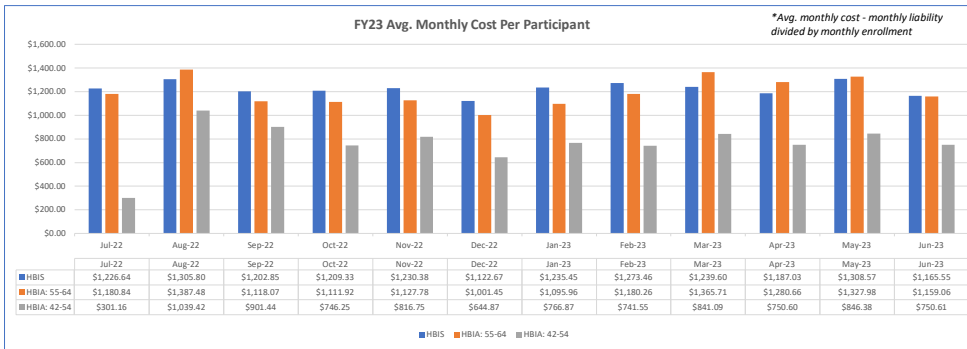
HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

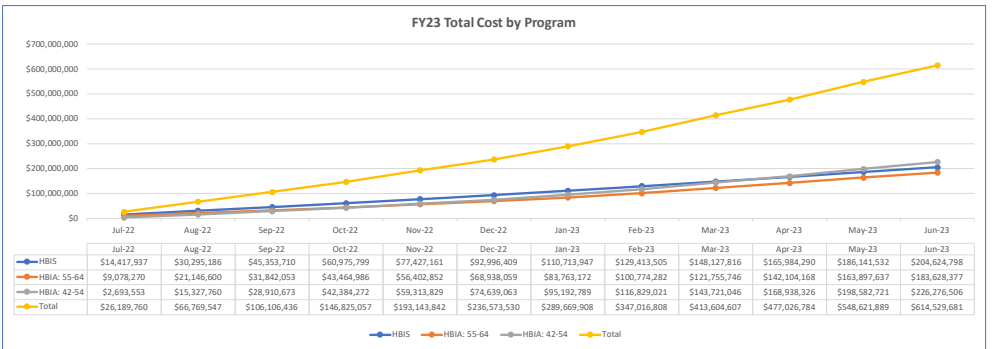


*PIT enrollment as of 7/9/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month

*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims
*avg. cost represents DCN date liability for the month divided by total enrollment for that month



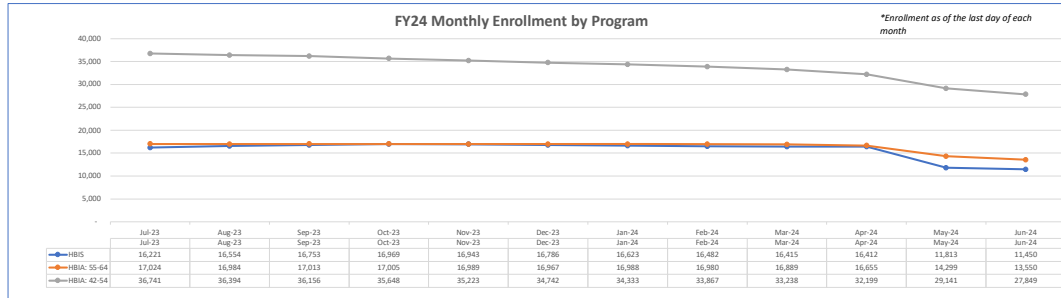
*Displayed numbers are cumulative for the fiscal year through the listed month

HBIA - HBIS Program - FY24 Dashboard Charts

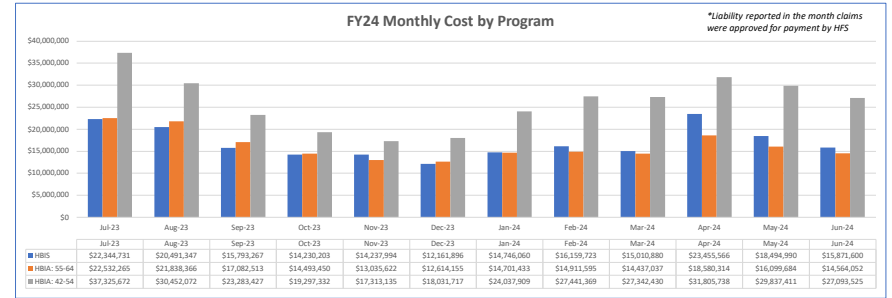
The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

FY24 Trended Cost*				
Ages	Estimated PMPM	June FFS Enrollment	June MCO Enrollment	July - June Actual Cost
42-64	5936	1,475	39,924	\$508,152,222
65+	\$1,123	621	10,829	\$202,998,256
Total		2,096	50,753	\$711,150,478

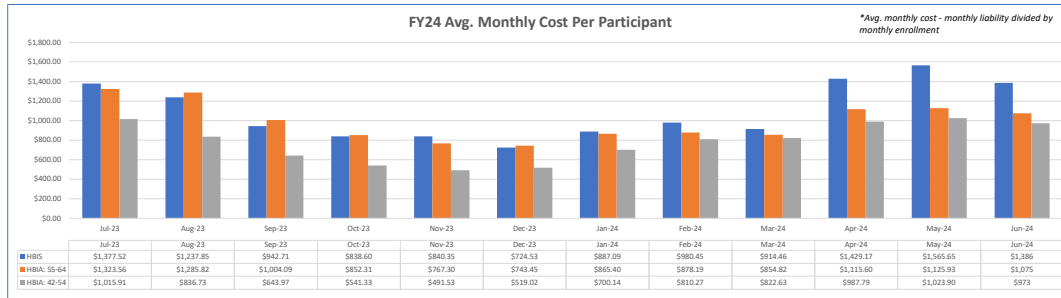
- FY24 Trended Cost Table Notes*
1. The FY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rates under managed care and current program enrollment.
 2. HBIA/S actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost sharing.
 3. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.
 4. Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees.
 5. Reported enrollment declines from April to May 2024 reflect closures of ineligible customers and the movement of LPRs over five years to Medicaid enrollment as reflected in the FY24-FY25 HBIA/HBIS budget plan.



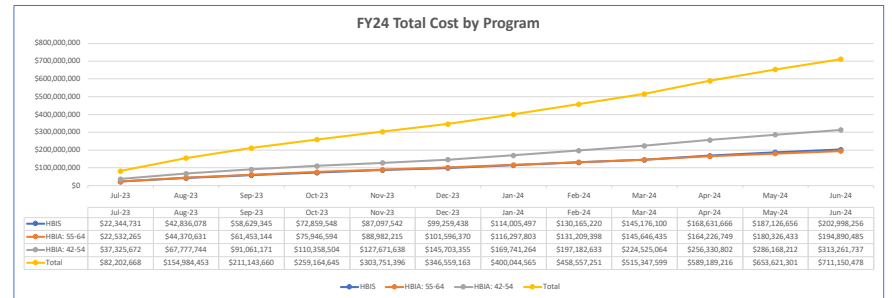
*RTI enrollment as of 7/9/24. Data will change depending on when it is refreshed
*Enrollment as of the last day of each month



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs



*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs
*Avg. cost represents DCN date liability for the month divided by total enrollment for that month



*Displayed numbers are cumulative for the fiscal year through the listed month

HBIS						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		11,450	Boone	31	African French	9
			Bureau	9	Albanian	10
			Cass	6	Amharic	4
			Champaign	75	Arabic	50
			Coles	8	Bosnian	2
			Cook	7,473	Chinese - Cantonese	12
			DeKalb	28	Chinese - Mandarin	60
			DuPage	641	Croatian	1
			Henry	6	Czech	2
			Homeless	113	English	3,750
			Iroquois	7	Farsi	3
			Kane	656	French	8
			Kankakee	42	Greek	2
			Kendall	39	Gujarati	33
			La Salle	15	Haitian Creole	8
			Lake	795	Hebrew	1
			Macon	6	Hindi	29
			Madison	21	Italian	3
			McHenry	140	Khmer	2
			McLean	34	Korean	30
			Ogle	7	Kurdish	1
			Peoria	57	Lithuanian	10
			Rock Island	46	Other	43
			Sangamon	11	Polish	418
			St. Clair	21	Portuguese	13
			Stephenson	11	Punjabi	5
			Will	358	Romanian	10
			Winnebago	177	Russian	50
					Serbian	11
					Slovak	1
					Spanish	6,664
					Tagalog	27
					Thai	9
					Tigrinya	1
					Turkish	4
					Ukrainian	111
					Urdu	41
					Uzbek	3
					Vietnamese	9
		Race	Count			
	American Indian or Alaskan Native	73				
	Asian Indian	272				
	Black or African American	317				
	Chinese	78				
	Filipino	133				
	Guamanian or Chamorro	2				
	Korean	24				
	Other Asian	156				
	Other Pacific Islander	519				
	Unknown	4,478				
	Vietnamese	11				
	White	5,387				
		Ethnicity	Count			
	Another Hispanic, Latino, or Spanish origin	1,608				
	Cuban	18				
	Mexican, Mexican American, Chicano/a	5,047				
	Non-Hispanic/Latino	1,995				
	Puerto Rican	7				
	Unknown	2,775				
		LPR Under 5 Years	Count			
	LPR - Under 5 Years	87				
	Other	11,363				

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
 *Demographic data totals may not match with other totals on this report,
 due to various factors including the timing of the data extract, differences between
 database tables used to query data, and availability of recipient data in MMIS/IES*

HBIA 55-64						
Count	Individuals	Total Enrolled	County	Count	Language Pref	Count
		13,550	Boone	45	African French	7
			Bureau	9	Albanian	3
			Cass	16	Arabic	54
			Champaign	99	Bengali	1
	Race	Count	Coles	10	Chinese - Cantonese	13
	American Indian or Alaskan Native	114	Cook	9,353	Chinese - Mandarin	41
	Asian Indian	221	DeKalb	18	English	3,861
	Black or African American	305	DuPage	640	French	9
	Chinese	61	Grundy	8	Greek	2
	Filipino	78	Homeless	110	Gujarati	36
	Guamanian or Chamorro	2	Iroquois	6	Haitian Creole	2
	Korean	29	Jackson	19	Hindi	25
	Native Hawaiian	1	Kane	638	Korean	28
	Other Asian	166	Kankakee	86	Lithuanian	5
	Other Pacific Islander	715	Kendall	40	Maltese	1
	Samoan	2	La Salle	24	Mandingo	2
	Unknown	5,381	Lake	928	Other	34
	Vietnamese	1	Macon	7	Polish	196
	White	6,474	Madison	28	Portuguese	3
			McHenry	144	Punjabi	1
			McLean	41	Romanian	8
			Ogle	15	Russian	41
	Ethnicity	Count	Peoria	33	Serbian	4
	Another Hispanic, Latino, or Spanish origin	2,339	Rock Island	97	Somali	1
	Cuban	9	Sangamon	7	Spanish	9,069
	Mexican, Mexican American, Chicano/a	6,758	St. Clair	35	Tagalog	9
	Non-Hispanic/Latino	1,562	Stephenson	15	Thai	4
	Puerto Rican	8	Whiteside	13	Turkish	2
	Unknown	2,874	Will	362	Ukrainian	62
			Winnebago	214	Urdu	23
					Uzbek	1
	LPR Under 5 Years	Count			Vietnamese	3
	LPR - Under 5 Years	52				
	Other	13,498				
<p><i>*To protect the identity of individuals, counties with 5 or fewer cases are omitted</i></p> <p><i>*Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES</i></p>						

HBIA 42-54

Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	27,849	Adams	9	African French	8
		Boone	91	Albanian	4
		Bureau	38	Arabic	78
		Cass	21	Chinese - Cantonese	11
		Champaign	186	Chinese - Mandarin	19
		Coles	10	Czech	4
		Cook	18,347	English	8,522
		Crawford	6	French	17
		DeKalb	63	Greek	1
		Douglas	11	Gujarati	45
		DuPage	1,626	Haitian Creole	1
		Grundy	25	Hindi	29
		Henry	10	Italian	3
		Homeless	184	Japanese	1
		Jackson	27	Korean	21
		Jo Daviess	7	Lithuanian	6
		Kane	1,610	Mandingo	1
		Kankakee	137	OTHER	50
		Kendall	86	Polish	151
		La Salle	50	Portuguese	12
		Lake	1,999	Punjabi	2
		Lee	7	Romanian	6
		Madison	72	Russian	50
		McHenry	322	Serbian	4
		McLean	127	Sign Language	1
		Ogle	25	Slovak	2
		Peoria	145	Spanish	18,716
		Randolph	8	Tagalog	5
		Rock Island	166	Thai	1
		Sangamon	9	Turkish	3
		St. Clair	85	Ukrainian	54
		Stephenson	27	Urdu	23
		Tazewell	6	Vietnamese	6
		Union	10		
		Vermilion	8		
		Warren	16		
		Whiteside	32		
		Will	897		
		Winnebago	453		

Race	Count
American Indian or Alaskan Native	244
Asian Indian	301
Black or African American	472
Chinese	34
Filipino	44
Guamanian or Chamorro	2
Korean	29
Native Hawaiian	5
Other Asian	256
Other Pacific Islander	1,428
Samoan	1
Unknown	9,755
Vietnamese	6
White	15,275

Ethnicity	Count
Another Hispanic, Latino, or Spanish origin	8,162
Cuban	12
Mexican, Mexican American, Chicano/a	12,711
Non-Hispanic/Latino	2,481
Puerto Rican	24
Unknown	4,462

LPR Under 5 Years	Count
LPR - Under 5 Years	34
Other	27,815

**To protect the identity of individuals, counties with 5 or fewer cases are omitted
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 database tables used to query data, and availability of recipient data in MMIS/IES*