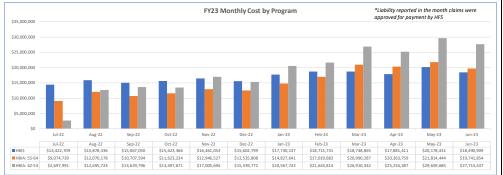
Illinois Department of Healthcare and Family Services
HBIA/HBIS Fiscal Analysis

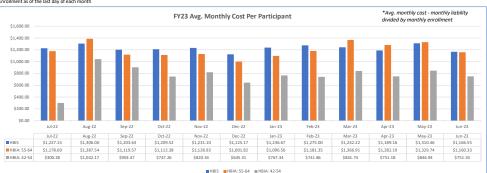
HBIA - HBIS Program - FY23 Dashboard Charts

The following FY23 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors 65+, Health Benefits for Immigrant Adults ages 55 - 64, and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way.

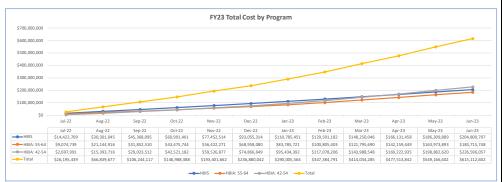




PIT enrollment as of 6/11/24. Data will change depending on when it is refreshed



*Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims



Liability reported in the month claims were approved for payment by HFS (DCN date) for FFS claims ave. cost represents DCN date liability for the month divided by total enrollment for that month *Displayed numbers are cumulative for the fiscal year through the listed month

Illinois Department of Healthcare and Family Services

Data as of 6/11/2024

HBIA - HBIS Program - FY24 Dashboard Charts

The following FY24 data is an analysis completed by HFS for the following programs: Health Benefits for Immigrant Seniors ages 65+, Health Benefits for Immigrant Adults ages 55 - 64 and Health Benefits for Immigrant Adults ages 42 - 54. The purpose of this analysis is to present the programs' enrollment and liability data to stakeholders and the public in a more consumer-friendly way. HFS included \$170 million in emergency services federal match on the 12-31-23 federal claim for the HBIA/S population.

Ages Estimated PMPM May FFS Enrolment Kmay MCO Enrolment July - May Actual Cost June Projected Cost Projected FY24 Cost 42-64 5936 1,504 41,845 \$442,457,024 \$40,590,270 \$483,047,294 55+ 51,123 698 11,120 \$177,712,023 \$13,273,387 \$150,085,410 Total 2,202 \$2,965 \$620,169,047 \$53,863,666 \$567,403,2704

FY24 Trended Cost Table Notes*

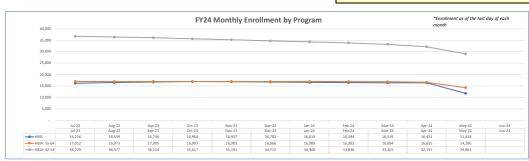
1. The PY24 Trended Cost table provides an estimated 12-month cost, informed by the most recent month's enrollment and estimated PMPM rates for the HBIA/S population. Total projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rate notes are natural projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rate notes are natural projected costs are calculated by adding actual liability to projected costs. Projected costs are based on the estimated PMPM rate notes are natural projected costs are natural projected costs.

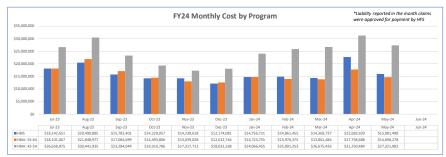
2. HBM/S, actual and projected costs can fluctuate over time based on a variety of factors, including, but not limited to, retroactive claims adjustments for prior months, provider rate changes and program enrollment. PMPM estimates have been adjusted to reflect additional claims experience and program changes, including the shift to managed care, enrollment suspensions, and the introduction of cost shafing.

. Actual costs reflect when FFS claims were approved for payment by HFS (DCN date) and, beginning in January 2024, when monthly PMPM payments were paid to MCOs. Actual costs do not reflect FFS services rendered but not yet billed to HFS.

Beginning January 2024, estimated PMPM rates reflect estimated managed care rates and are subject to change with program experience. Estimated managed care rates reflect separate PMPMs for HBIA and HBIS enrollees

sorted enrollment declines from April to May 2024 reflect closures of ineligible customers and the movement of LPRs over five years to Medicaid enrollment as reflected in the FY24-FY25 HBIA/HBIS budget plan.





*PIT enrollment as of 6/11/24. Data will change depending on when it is refreshed





"Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs



*Displayed numbers are cumulative for the fiscal year through the listed month

*Liability reported in the month FFS claims were approved for payment by HFS (DCN date) and when monthly PMPM payments were paid to MCOs

 $\hbox{\tt *avg. cost represents DCN date liability for the month divided by total enrollment for that month}$

Supplemental Report - Demographics - May 2024 Enrollment

		HBIS			
Individuals	Total Enrolled	County	Count	Language Pref	Count
Count	11,818	Boone	31	African French	í
		Bureau	9	Albanian	1
		Cass	6	Amharic	
		Champaign	72	Arabic	5
Race	Count	Coles	8	Bosnian	
American Indian or Alaskan Native	79	Cook	7,490	Chinese - Cantonese	1
Asian Indian	290	DeKalb	27	Chinese - Mandarin	5
Black or African American	325	DuPage	661	Croatian	
Chinese	78	Henry	6	Czech	
Filipino	135	Homeless	114	English	3,88
Guamanian or Chamorro	2	Iroguois	7	Farsi	-,
Korean	26	Kane	668	French	1
Other Asian	160	Kankakee	42	Greek	
Other Pacific Islander	538	Kendall	39	Gujarati	3
Unknown	4,612	La Salle	14	Haitian Creole	
Vietnamese	11	Lake	806	Hebrew	
White	5,562	Macon	6	Hindi	3
	3,332	Madison	21	Italian	J
		McHenry	137	Khmer	
		McLean	33	Korean	3
		Ogle	7	Kurdish	3
		Peoria	58	Lithuanian	1
Ethnicity	Count	Rock Island	47	Other	4
Another Hispanic, Latino, or Spanish origin	1,655	Sangamon	11	Polish	42
Cuban	17	St. Clair	22	Portuguese	1
Mexican, Mexican American, Chicano/a	5,200	Stephenson	11	Punjabi	_
Non-Hispanic/Latino	2,066	Will	369	Romanian	1
Puerto Rican	7	Winnebago	172	Russian	4
	· ·	vviiiilebago	1/2		
Unknown	2,873			Serbian	1
				Sign Language	
				Slovak	
				Spanish	6,86
LPR Under 5 Years	Count			Tagalog	2
LPR - Under 5 Years	79			Thai	
Other	11,739			Tigrinya	
				Turkish	
				Ukrainian	11
				Urdu	4
				Uzbek	
				Vietnamese	1
*To protect the identity of individuals, countie *Demographic data totals may not match wit due to various factors including the timing of database tables used to query data, and avail	h other totals on this rep the data extract, differen	ort, ces between			

HBIA 55-64							
Individuals	Total Enrolled	County	Count	Language Pref	Count		
Count	14,286	Boone	45	African French	7		
	•	Bureau	9	Albanian	3		
		Cass	16	Amharic	1		
		Champaign	101	Arabic	56		
Race	Count	Coles	11	Bengali	1		
American Indian or Alaskan Native	117	Cook	9,399	Chinese - Cantonese	14		
Asian Indian	239	DeKalb	19	Chinese - Mandarin	45		
Black or African American	327	DuPage	643	Czech	1		
Chinese	66	Grundy	8	English	4,077		
Filipino	81	Homeless	111	French	10		
Guamanian or Chamorro	2	Jackson	19	Greek	2		
Korean	29	Kane	637	Gujarati	38		
Native Hawaiian	2	Kankakee	86	Haitian Creole	2		
Other Asian	169	Kendall	40	Hindi	29		
Other Pacific Islander	751	La Salle	23	Korean	28		
Samoan	2	Lake	935	Lithuanian	5		
Unknown	5,678	Macon	7	Maltese	1		
Vietnamese	1	Madison	27	Mandingo	2		
White	6,823	McHenry	141	Other	37		
		McLean	43	Polish	210		
		Ogle	16	Portuguese	4		
		Peoria	33	Punjabi	1		
Ethnicity	Count	Rock Island	96	Romanian	g		
Another Hispanic, Latino, or Spanish origin	2,464	Sangamon	7	Russian	43		
Cuban	8	St. Clair	34	Serbian	4		
Mexican, Mexican American, Chicano/a	7,097	Stephenson	15	Somali	1		
Non-Hispanic/Latino	1,657	Whiteside	12	Spanish	9,549		
Puerto Rican	8	Will	368	Tagalog	9		
Unknown	3,053	Winnebago	209	Thai	4		
		-		Turkish	2		
				Ukrainian	65		
LPR Under 5 Years	Count			Urdu	24		
LPR - Under 5 Years	60			Uzbek	1		
Other	14,226			Vietnamese	3		

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted *Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES

	HBIA 42-54							
Individuals	Total Enrolled	County	Count	Language Pref	Count			
Count	29,063	Adams	8	African French				
		Boone	96	Albanian				
		Bureau	38	Arabic	8			
		Cass	21	Armenian				
Race	Count	Champaign	192	Chinese - Cantonese	1			
American Indian or Alaskan Native	257	Coles	9	Chinese - Mandarin	2			
Asian Indian	325	Cook	18,476	Czech				
Black or African American	489	Crawford	7	English	8,89			
Chinese	35	DeKalb	64	French	2			
Filipino	49	Douglas	11	Greek				
Guamanian or Chamorro	2	DuPage	1,631	Gujarati	4			
Korean	29	Ford	6	Hindi	3			
Native Hawaiian	5	Grundy	25	Italian				
Other Asian	268	Henry	11	Japanese				
Other Pacific Islander	1,493	Homeless	182	Korean	2			
Samoan	1	Iroquois	6	Lithuanian				
Unknown	10,211	Jackson	28	Mandingo				
Vietnamese	7	Jo Daviess	7	OTHER	5			
White	15,898	Kane	1,626	Polish	15			
I		Kankakee	142	Portuguese	1			
I		Kendall	87	Punjabi	_			
		La Salle	49	Romanian				
I		Lake	2,027	Russian	4			
Ethnicity	Count	Lee	7	Serbian	,			
Another Hispanic, Latino, or Spanish origin	8,475	Madison	70	Sign Language				
Cuban	13	McHenry	325	Slovak				
Mexican, Mexican American, Chicano/a	13,243	McLean	127	Spanish	19,53			
Non-Hispanic/Latino	2,585	Ogle	24	Tagalog	,-			
Puerto Rican	2,363	Peoria	142	Thai				
Unknown	4,727	Randolph	8	Turkish				
	7,12,	Rock Island	166	Ukrainian				
I		Sangamon	11	Urdu	2			
I		St. Clair	89	Uzbek	=			
LPR Under 5 Years	Count	Stephenson	28	Vietnamese				
LPR - Under 5 Years	38	Tazewell	6	Victianics				
Other	29,025	Union	10					
Other	23,023	Vermilion	8					
		Warren	16					
		Whiteside	30					
		Will	919					
			459					
		Winnebago	439					

^{*}To protect the identity of individuals, counties with 5 or fewer cases are omitted *Demographic data totals may not match with other totals on this report, due to various factors including the timing of the data extract, differences between database tables used to query data, and availability of recipient data in MMIS/IES