

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/10/2020

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$40,501,312	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,006,861	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$2,006,861	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$327,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$22,630,356	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$818,024	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$175,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$32,442,958	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$3,227,322	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$3,311,213	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,718,741	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$23,270,068	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$151,572	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$449,608	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,234,042	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$137,497,788	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$12,763,988	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$3,932,599	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,104,911	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,851,556	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,823,801	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,275,057	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,028,836	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,444,399	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$6,276,905	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$3,327,042	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$56,540	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,313,719	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$15,637,278	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$7,696,616	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,882,493	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$85,887	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,654,529	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$10,289,205	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$129,620,361	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$40,501,312 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,916,280		
Basketball	6,573,360	144,709	
Football	30,727,290		
Golf			
Gymnastics		58,568	
Soccer		13,104	
Softball		8,008	
Swimming and Diving			
Tennis			
Track and Field, X-Country	21,324	20,674	
Volleyball		17,995	
Others			
Subtotal All Teams	40,238,254	263,058	0
Revenue Not Related to Specific Teams			
Total Revenue	40,238,254	263,058	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 4 Direct Institutional Support \$2,006,861 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	15,400		
Basketball	81,421	107,009	
Football	705,878		
Golf	29,273	39,030	
Gymnastics		178,562	
Soccer		71,815	
Softball		96,739	
Swimming and Diving		78,620	
Tennis	56,895	59,735	
Track and Field, X-Country	140,959	186,785	
Volleyball		147,038	
Others			
Subtotal All Teams	1,029,826	965,333	0
Revenue Not Related to Specific Teams			11,702
Total Revenue	1,029,826	965,333	11,702

5 Less - Transfers to Institution -\$2,006,861 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-15,400		
Basketball	-81,421	-107,009	
Football	-705,878		
Golf	-29,273	-39,030	
Gymnastics		-178,562	
Soccer		-71,815	
Softball		-96,739	
Swimming and Diving		-78,620	
Tennis	-56,895	-59,735	
Track and Field, X-Country	-140,959	-186,785	
Volleyball		-147,038	
Others			
Subtotal All Teams	-1,029,826	-965,333	0
Revenue Not Related to Specific Teams			-11,702
Total Revenue	-1,029,826	-965,333	-11,702

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$327,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	25,000		
Football	300,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,000		
Volleyball			
Others			
Subtotal All Teams	327,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	327,000	0	0

8 Contributions \$22,630,356 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,275,095		
Basketball	3,154,301	172,500	
Football	14,907,617		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	157,080	157,080	
Volleyball			
Others			
Subtotal All Teams	19,494,093	329,580	0
Revenue Not Related to Specific Teams			2,806,683
Total Revenue	19,494,093	329,580	2,806,683

9 In-Kind \$818,024 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	62,249		
Basketball	251,135		
Football	392,443		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	705,827	0	0
Revenue Not Related to Specific Teams			112,197
Total Revenue	705,827	0	112,197

10 Compensation and Benefits \$175,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	175,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	175,000	0	0

11 Media Rights \$32,442,958 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,461,385		
Football	12,696,333		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	16,157,718	0	0
Revenue Not Related to Specific Teams			16,285,240
Total Revenue	16,157,718	0	16,285,240

12 NCAA \$3,227,322 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	488,661		
Basketball	2,230,938		
Football			
Golf	900	3,000	
Gymnastics		3,432	
Soccer		22,309	
Softball		14,700	
Swimming and Diving		2,799	
Tennis			
Track and Field, X-Country	25,132	25,582	
Volleyball			
Others			
Subtotal All Teams	2,745,631	71,822	0
Revenue Not Related to Specific Teams			409,869
Total Revenue	2,745,631	71,822	409,869

13 Conference Distributions (Non Media and Non Bowl) \$3,311,213 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	28,110		
Basketball	394,032	33,570	
Football	592,167		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	49,861	49,861	
Volleyball			
Others			
Subtotal All Teams	1,064,170	83,431	0
Revenue Not Related to Specific Teams			2,163,612
Total Revenue	1,064,170	83,431	2,163,612

13A Conference Distributions of Bowl Generated Revenue \$7,240,572 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football	7,240,572		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,240,572	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,240,572	0	0

14 Program, Novelty, Parking and Concession Sales \$1,718,741 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	128,144		
Basketball	135,574	26,435	
Football	576,307		
Golf			
Gymnastics		4,647	
Soccer		2,641	
Softball		8,166	
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,193	5,193	
Volleyball		2,035	
Others			
Subtotal All Teams	845,218	49,117	0
Revenue Not Related to Specific Teams			824,406
Total Revenue	845,218	49,117	824,406

15 Royalties, Licensing, Advertisement and Sponsorships \$23,270,068 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,637,315		
Basketball	5,104,663		
Football	8,085,367		
Golf			
Gymnastics			
Soccer			
Softball		30,818	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,671	
Others			
Subtotal All Teams	14,827,345	36,489	0
Revenue Not Related to Specific Teams			8,406,234
Total Revenue	14,827,345	36,489	8,406,234

16 Sports Camp Revenues \$151,572 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	6,935		
Basketball	8,495	5,615	
Football	5,475		
Golf			
Gymnastics		111,007	
Soccer		5,880	
Softball		3,345	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,425		
Volleyball		3,395	
Others			
Subtotal All Teams	22,330	129,242	0
Revenue Not Related to Specific Teams			
Total Revenue	22,330	129,242	0

17 Athletics Restricted Endowment and Investments Income \$449,608 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	4,374	5,892	
Football	46,471		
Golf	2,458	25,218	
Gymnastics		14,454	
Soccer		1,250	
Softball		11,687	
Swimming and Diving			
Tennis			
Track and Field, X-Country	14,142	11,230	
Volleyball		60,620	
Others			
Subtotal All Teams	67,445	130,351	0
Revenue Not Related to Specific Teams			251,812
Total Revenue	67,445	130,351	251,812

18 Other Operating Revenue \$1,234,042 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	8		
Basketball	24	2,045	
Football	187,864		
Golf	13,574	13,575	
Gymnastics			
Soccer		-7	
Softball		596	
Swimming and Diving			
Tennis			
Track and Field, X-Country	44,718	44,818	
Volleyball		-7	
Others			
Subtotal All Teams	246,188	61,020	0
Revenue Not Related to Specific Teams			926,834
Total Revenue	246,188	61,020	926,834

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$137,497,788 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,717,797		
Basketball	21,343,281	390,766	
Football	75,757,906		
Golf	16,932	41,793	
Gymnastics		192,108	
Soccer		45,177	
Softball		77,320	
Swimming and Diving		2,799	
Tennis	0	0	
Track and Field, X-Country	320,875	314,438	
Volleyball		89,709	
Others			
Subtotal All Teams	104,156,791	1,154,110	0
Revenue Not Related to Specific Teams			32,186,887
Total Revenue	104,156,791	1,154,110	32,186,887

20 Athletic Student Aid *Total Dollar Amount* \$12,763,988 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	262.32
<i>Total Students Receiving Aid</i>	370

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.41	0.62	14.03	28	651,084
Basketball	13	0	13	14	619,534
Football	81.2	3	84.2	102	3,969,394
Golf	5.07	0	5.07	9	227,088
Tennis	5.06	0	5.06	9	227,066
Track and Field, X-Country	14.08	3.56	17.64	27	755,908
Expenses Not Related to Specific Teams					
Totals	131.82	7.18	139	189	6,450,074

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	1	16	16	798,228
Golf	6.67	0	6.67	9	259,985
Gymnastics	11.7	1	12.7	13	710,375
Soccer	15.66	1.65	17.31	34	756,335
Softball	13.43	0.83	14.26	23	603,571
Swimming and Diving	14.94	0	14.94	25	717,098
Tennis	7	0.56	7.56	9	311,068
Track and Field, X-Country	20.44	1.44	21.88	38	879,533
Volleyball	12	0	12	14	603,190
Expenses Not Related to Specific Teams					
Totals	116.84	6.48	123.32	181	5,639,383

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					674,531
Totals	0	0	0	0	674,531

21 Guarantees \$3,932,599 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	77,260		
Basketball	646,489	139,766	
Football	2,975,000		
Golf			
Gymnastics			
Soccer		18,717	
Softball		33,660	
Swimming and Diving			
Tennis			
Track and Field, X-Country	11,000	11,000	
Volleyball		19,707	
Others			
Subtotal All Teams	3,709,749	222,850	0
Expenses Not Related to Specific Teams			
Total Expenses	3,709,749	222,850	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$22,104,911	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,266,028	175,000	2	2	579,590	
Basketball	1	1	2,675,142		3	3	1,056,162	
Football	1	1	4,307,080		10	10	5,588,094	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	327,123		1	1	123,918	
Tennis	1	1	188,937		1	1	75,687	
Track and Field, X-Country	1	1	327,162		2	2	367,621	
Subtotal All Teams	6	6	9,091,472	175,000	19	19	7,791,072	0
Expenses Not Related to Specific Teams								
Total Expenses			9,091,472	175,000			7,791,072	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	584,877		3	3	560,375	
Golf	1	1	321,146		1	1	124,257	
Gymnastics	1	1	257,858		2	2	221,119	
Soccer	1	1	221,116		2	2	198,053	
Softball	1	1	390,214		2	2	268,992	
Swimming and Diving	1	1	183,645		2	2	210,649	
Tennis	1	1	152,928		1	1	65,254	
Track and Field, X-Country	1	1	525,037		2	2	524,277	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	245,671		2	2	166,899	
Subtotal All Teams	9	9	2,882,492	0	17	17	2,339,875	0
Expenses Not Related to Specific Teams								
Total Expenses			2,882,492	0			2,339,875	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,851,556	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	199,018		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	631,466		317,618			
Football	1,492,912					
Golf	12,220		16,671			
Gymnastics			90,109			
Soccer			21,457			
Softball			82,125			
Swimming and Diving			12,503			
Tennis	2,809					
Track and Field, X-Country	97,386		119,432			
Volleyball			54,710			
Others						
Subtotal All Teams	2,435,811	0	714,625	0	0	0
Expenses Not Related to Specific Teams					18,701,120	
Total Expenses	2,435,811	0	714,625	0	18,701,120	0

26 Severance Payments \$2,823,801 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	162,465		
Football	2,573,028		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,735,493	0	0
Expenses Not Related to Specific Teams			88,308
Total Expenses	2,735,493	0	88,308

27 Recruiting \$3,275,057 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	104,076		
Basketball	424,068	192,062	
Football	1,931,026		
Golf	29,660	48,401	
Gymnastics		44,808	
Soccer		48,990	
Softball		54,637	
Swimming and Diving		64,501	
Tennis	64,744	33,213	
Track and Field, X-Country	129,048	48,975	
Volleyball		56,848	
Others			
Subtotal All Teams	2,682,622	592,435	0
Expenses Not Related to Specific Teams			
Total Expenses	2,682,622	592,435	0

28 Team \$8,028,836 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	841,412		
Basketball	964,119	808,940	
Football	1,464,614		
Golf	214,372	141,256	
Gymnastics		286,854	
Soccer		473,444	
Softball		428,870	
Swimming and Diving		360,115	
Tennis	191,878	163,155	
Track and Field, X-Country	764,681	606,628	
Volleyball		318,498	
Others			
Subtotal All Teams	4,441,076	3,587,760	0
Expenses Not Related to Specific Teams			
Total Expenses	4,441,076	3,587,760	0

29 Sports Equipment, Uniforms and Supplies \$4,444,399 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	429,186		
Basketball	260,927	180,366	
Football	1,878,009		
Golf	97,387	107,976	
Gymnastics		70,620	
Soccer		169,498	
Softball		172,320	
Swimming and Diving		119,211	
Tennis	77,469	91,561	
Track and Field, X-Country	349,521	344,420	
Volleyball		90,954	
Others			
Subtotal All Teams	3,092,499	1,346,926	0
Expenses Not Related to Specific Teams			4,974
Total Expenses	3,092,499	1,346,926	4,974

30 Game Expense s \$6,276,905 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	774,796		
Basketball	827,654	369,324	
Football	3,282,539		
Golf	36,555	37,161	
Gymnastics		87,962	
Soccer		65,771	
Softball		102,833	
Swimming and Diving		5,263	
Tennis	39,777	34,170	
Track and Field, X-Country	265,426	262,696	
Volleyball		84,978	
Others			
Subtotal All Teams	5,226,747	1,050,158	0
Expenses Not Related to Specific Teams			
Total Expenses	5,226,747	1,050,158	0

31 Fund Raising, Marketing and Promotion \$3,327,042 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	50,438		
Basketball	38,619	24,118	
Football	321,894		
Golf	2,998	2,774	
Gymnastics		3,656	
Soccer		23,829	
Softball		4,814	
Swimming and Diving		3,315	
Tennis	4,794	1,416	
Track and Field, X-Country	9,083	8,650	
Volleyball		2,329	
Others			
Subtotal All Teams	427,826	74,901	0
Expenses Not Related to Specific Teams			2,824,315
Total Expenses	427,826	74,901	2,824,315

32 Sports Camp Expenses \$56,540 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics		56,540	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	56,540	0
Expenses Not Related to Specific Teams			
Total Expenses	0	56,540	0

33 Spirit Groups \$1,313,719 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,313,719
Total Expenses	0	0	1,313,719

34 Athletic Facilities Debt Service, Leases and Rental Fee \$15,637,278 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	157,541		
Basketball	671,801	626,801	
Football	10,941,893		
Golf	116,296	110,000	
Gymnastics			
Soccer		142	
Softball			
Swimming and Diving		61,675	
Tennis			
Track and Field, X-Country	494,566	494,566	
Volleyball		252	
Others			
Subtotal All Teams	12,382,097	1,293,436	0
Expenses Not Related to Specific Teams			1,961,745
Total Expenses	12,382,097	1,293,436	1,961,745

35 Direct Overhead and Administrative Expenses \$7,696,616 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	13,797		
Basketball	21,598	15,511	
Football	113,669		
Golf	47,171	47,681	
Gymnastics		4,424	
Soccer		5,781	
Softball		7,108	
Swimming and Diving		2,695	
Tennis	4,017	3,184	
Track and Field, X-Country	13,297	13,202	
Volleyball		5,758	
Others			
Subtotal All Teams	213,549	105,344	0
Expenses Not Related to Specific Teams			7,377,723
Total Expenses	213,549	105,344	7,377,723

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,882,493 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	91,150		
Basketball	45,456	44,559	
Football	402,225		
Golf	9,456	14,808	
Gymnastics		52,442	
Soccer		150,391	
Softball		92,562	
Swimming and Diving		64,972	
Tennis	21,623	30,732	
Track and Field, X-Country	113,158	166,665	
Volleyball		27,259	
Others			
Subtotal All Teams	683,068	644,390	0
Expenses Not Related to Specific Teams			555,035
Total Expenses	683,068	644,390	555,035

38 Memberships and Dues \$85,887 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	450		
Basketball	335	1,468	
Football	120		
Golf	560	756	
Gymnastics		582	
Soccer		521	
Softball		451	
Swimming and Diving		250	
Tennis	550	550	
Track and Field, X-Country	935	1,263	
Volleyball		987	
Others			
Subtotal All Teams	2,950	6,828	0
Expenses Not Related to Specific Teams			76,109
Total Expenses	2,950	6,828	76,109

39 Student-Athlete Meals (non-travel) \$3,654,529 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	230,930		
Basketball	129,432	72,973	
Football	1,387,875		
Golf	29,240	54,017	
Gymnastics		97,389	
Soccer		130,721	
Softball		90,349	
Swimming and Diving		175,541	
Tennis	69,343	46,427	
Track and Field, X-Country	367,405	338,516	
Volleyball		76,404	
Others			
Subtotal All Teams	2,214,225	1,082,337	0
Expenses Not Related to Specific Teams			357,967
Total Expenses	2,214,225	1,082,337	357,967

40 Other Operating Expenses \$10,289,205 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	236,390		
Basketball	1,265,059	731,476	
Football	533,298		
Golf	21,859	72,619	
Gymnastics		62,427	
Soccer		34,405	
Softball		41,237	
Swimming and Diving		56,785	
Tennis	30,776	49,339	
Track and Field, X-Country	97,533	59,573	
Volleyball		48,426	
Others			
Subtotal All Teams	2,184,915	1,156,287	0
Expenses Not Related to Specific Teams			6,948,003
Total Expenses	2,184,915	1,156,287	6,948,003

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$129,620,361 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	5,878,146		
Basketball	10,440,326	5,468,462	
Football	43,162,670		
Golf	1,295,903	1,359,508	
Gymnastics		2,047,165	
Soccer		2,319,171	
Softball		2,373,743	
Swimming and Diving		2,038,218	
Tennis	999,470	982,997	
Track and Field, X-Country	4,163,730	4,404,433	
Volleyball		1,802,870	
Others			
Subtotal All Teams	65,940,245	22,796,567	0
Expenses Not Related to Specific Teams	0	0	40,883,549
Total Expenses	65,940,245	22,796,567	40,883,549

Athletics Participation

Table 612 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		48		1		0	
Basketball		17	17	0	0	0	0
Cross Country		13	23	12	23	8	23
Football		125		1		0	
Golf		9	9	0	0	0	0
Gymnastics			15		0		0
Soccer			36		0		0
Softball			25		0		0
Swimming and Diving			31		0		0
Tennis		11	10	0	0	0	0
Track, Indoor		36	61	31	60	8	23
Track, Outdoor		47	61	37	61	8	23
Volleyball			18		0		0
Others							
Total Participants		306	306	82	144	24	69
Participant Proportion		50.0%	50.0%				
Unduplicated Count of Participants		261	222				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	6	0	6	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	3	2	3				
Others								
Coaching Position Totals	19	8	19	8	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1		1	
Softball	1		1		1	1	1	1
Swimming and Diving	2	1	2	1				
Tennis					1		1	
Track and Field, X-Country	2	1	2	1		1		1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	10	2	10	2	7	3	7	3

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$1,517,548
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$148,079,606
- 53 - Total Institutional Debt:** \$857,856,229
- 54 - Athletics Dedicated Endowments:** \$12,325,825
- 55 - Institutional Endowments:** \$1,221,935,032
- 56 - Athletics Related Capital Expenditures:** \$45,089,327

Other Data Categories:

- Institutional Expenses:** \$906,267,759
- Athletically-Related Facilities Annual Debt Service:** \$14,763,304
- Institution's Annual Debt Service:** \$54,664,919
- Institution's Education and General Expenses:** \$611,572,874
- Average Cost of Full Grant-in-Aid - In-State:** \$20,950
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$36,988
- Average Cost of Attendance - In-State:** \$25,500
- Average Cost of Attendance - Out-of-State:** \$41,538
- Expenses Dedicated to Compliance:** \$927,194
- Name of Compliance Software Used:** ACS Athleics
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	13.41	0.62	14.03
Basketball	13	0	13
Football	81.2	3	84.2
Golf	5.07	0	5.07
Tennis	5.06	0	5.06
Track and Field, X- Country	14.08	3.56	17.64
Total Men's	131.82	7.18	139.00

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	1	16
Golf	6.67	0	6.67
Gymnastics	11.7	1	12.7
Soccer	15.66	1.65	17.31
Softball	13.43	0.83	14.26
Swimming and Diving	14.94	0	14.94
Tennis	7	0.56	7.56
Track and Field, X- Country	20.44	1.44	21.88
Volleyball	12	0	12
Total Women's	116.84	6.48	123.32

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
253.89	262.32	8.43 (3.32%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	1	5	20,960
Basketball	8	9	-1	50,503
Football	56	57	-1	298,808
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	12	9	3	63,704
Men's Total	82	76	6	433,975

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	8	-1	42,129
Golf	0	0	0	0
Gymnastics	2	0	2	10,240
Soccer	3	2	1	13,328
Softball	6	5	1	28,159
Swimming and Diving	4	5	-1	20,716
Tennis	0	0	0	0
Track and Field, X-Country	11	10	1	61,957
Volleyball	3	6	-3	18,483
Women's Total	36	36	0	195,012

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	118	112	6	\$628,987

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,450,074
Women's Teams	\$5,639,383
Total Amount	\$12,089,457

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,682,622
Women's Teams	\$592,435

Total Amount	\$3,275,057
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,515,245	6	\$1,515,245	6
Women's Teams	\$320,277	9	\$320,277	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$410,056	19	\$410,056	19
Women's Teams	\$137,640	17	\$137,640	17

Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$30,727,290	\$6,573,360	\$144,709	\$3,055,953	\$0	\$40,501,312
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$705,878	\$81,421	\$107,009	\$1,100,851	\$11,702	\$2,006,861
5	Less - Transfers to Institution	-\$705,878	-\$81,421	-\$107,009	-\$1,100,851	-\$11,702	-\$2,006,861
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$25,000	\$0	\$2,000	\$0	\$327,000
8	Contributions	\$14,907,617	\$3,154,301	\$172,500	\$1,589,255	\$2,806,683	\$22,630,356
9	In-Kind	\$392,443	\$251,135	\$0	\$62,249	\$112,197	\$818,024
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
11	Media Rights	\$12,696,333	\$3,461,385	\$0	\$0	\$16,285,240	\$32,442,958
12	NCAA Distributions	\$0	\$2,230,938	\$0	\$586,515	\$409,869	\$3,227,322
13	Conference Distributions (Non Media and Non Bowl)	\$592,167	\$394,032	\$33,570	\$127,832	\$2,163,612	\$3,311,213
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	\$0	\$0	\$0	\$0	\$7,240,572
14	Program, Novelty, Parking and Concession Sales	\$576,307	\$135,574	\$26,435	\$156,019	\$824,406	\$1,718,741
15	Royalties, Licensing, Advertisement and Sponsorships	\$8,085,367	\$5,104,663	\$0	\$1,673,804	\$8,406,234	\$23,270,068

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$5,475	\$8,495	\$5,615	\$131,987	\$0	\$151,572
17	Athletics Restricted Endowment and Investments Income	\$46,471	\$4,374	\$5,892	\$141,059	\$251,812	\$449,608
18	Other Operating Revenue	\$187,864	\$24	\$2,045	\$117,275	\$926,834	\$1,234,042
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$75,757,906	\$21,343,281	\$390,766	\$7,818,948	\$32,186,887	\$137,497,788
<i>Expenses</i>							
20	Athletic Student Aid	\$3,969,394	\$619,534	\$798,228	\$6,702,301	\$674,531	\$12,763,988
21	Guarantees	\$2,975,000	\$646,489	\$139,766	\$171,344	\$0	\$3,932,599
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,895,174	\$3,731,304	\$1,145,252	\$7,333,181	\$0	\$22,104,911
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,492,912	\$631,466	\$317,618	\$708,440	\$18,701,120	\$21,851,556
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$2,573,028	\$162,465	\$0	\$0	\$88,308	\$2,823,801
27	Recruiting	\$1,931,026	\$424,068	\$192,062	\$727,901	\$0	\$3,275,057
28	Team Travel	\$1,464,614	\$964,119	\$808,940	\$4,791,163	\$0	\$8,028,836
29	Sports Equipment, Uniforms and Supplies	\$1,878,009	\$260,927	\$180,366	\$2,120,123	\$4,974	\$4,444,399
30	Game Expenses	\$3,282,539	\$827,654	\$369,324	\$1,797,388	\$0	\$6,276,905

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$321,894	\$38,619	\$24,118	\$118,096	\$2,824,315	\$3,327,042
32	Sports Camp Expenses	\$0	\$0	\$0	\$56,540	\$0	\$56,540
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,313,719	\$1,313,719
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,941,893	\$671,801	\$626,801	\$1,435,038	\$1,961,745	\$15,637,278
35	Direct Overhead and Administrative Expenses	\$113,669	\$21,598	\$15,511	\$168,115	\$7,377,723	\$7,696,616
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$402,225	\$45,456	\$44,559	\$835,218	\$555,035	\$1,882,493
38	Memberships and Dues	\$120	\$335	\$1,468	\$7,855	\$76,109	\$85,887
39	Student-Athlete Meals (non-travel)	\$1,387,875	\$129,432	\$72,973	\$1,706,282	\$357,967	\$3,654,529
40	Other Operating Expenses	\$533,298	\$1,265,059	\$731,476	\$811,369	\$6,948,003	\$10,289,205
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$43,162,670	\$10,440,326	\$5,468,462	\$29,665,354	\$40,883,549	\$129,620,361
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$32,595,236	\$10,902,955	-\$5,077,696	-\$21,846,406	-\$8,696,662	\$7,877,427