

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Beall Barclay & Company, PLC	AUP Report Issuance Date: 01/08/2018

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,277	46.9%
Female Undergraduates:	10,497	53.1%
Total Undergraduates:	19,774	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$40,766,509	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,492,189	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$2,492,189	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$375,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$23,953,548	<p data-bbox="667 239 1409 310">Input contributions provided and used by athletics in the reporting year including:</p> <ul data-bbox="667 352 1528 625" style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p data-bbox="667 667 1414 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="667 737 846 764">Do not report:</p> <ul data-bbox="667 806 1360 888" style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$954,326	<p data-bbox="667 926 1484 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="667 1039 1073 1205" style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p data-bbox="667 1247 1511 1318">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="667 1360 1484 1388">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$175,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$29,750,489	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$3,997,237	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$10,992,512	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,745,903	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$14,025,665	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$53,320	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$440,875	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$912,300	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,538,124	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$129,680,808	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$11,827,482	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,636,251	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$20,322,274	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$19,842,523	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$409,000	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,140,085	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$7,591,495	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,947,806	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$4,764,675	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$2,861,260	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,135,361	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$12,264,877	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$6,605,152	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,556,536	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$72,015	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,532,638	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$7,939,402	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$2,278,642	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
Total Operating Expenses	\$112,902,474	Total of Categories 20-41.	

Revenue/Expense Details

1 Ticket Sales \$40,766,509 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,153,821		
Basketball	6,146,809	63,735	
Football	32,288,610		
Golf	0	0	
Gymnastics		54,610	
Soccer		18,434	
Softball		5,181	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	8,740	8,740	
Volleyball		17,829	
Others			
Subtotal All Teams	40,597,980	168,529	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	40,597,980	168,529	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 4 Direct Institutional Support \$2,492,189 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	115,367		
Basketball	73,181	154,318	
Football	868,777		
Golf	58,263	44,644	
Gymnastics		200,246	
Soccer		75,115	
Softball		77,092	
Swimming and Diving		120,516	
Tennis	93,983	116,392	
Track and Field, X-Country	142,681	200,193	
Volleyball		142,030	
Others			
Subtotal All Teams	1,352,252	1,130,546	0
Revenue Not Related to Specific Teams	0	0	9,391
Total Revenue	1,352,252	1,130,546	9,391

5 Less - Transfers to Institution -\$2,492,189 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	-115,367		
Basketball	-73,181	-154,318	
Football	-868,777		
Golf	-58,263	-44,644	
Gymnastics		-200,246	
Soccer		-75,115	
Softball		-77,092	
Swimming and Diving		-120,516	
Tennis	-93,983	-116,392	
Track and Field, X-Country	-142,681	-200,193	
Volleyball		-142,030	
Others			
Subtotal All Teams	-1,352,252	-1,130,546	0
Revenue Not Related to Specific Teams			-9,391
Total Revenue	-1,352,252	-1,130,546	-9,391

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$375,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	0		
Basketball	50,000	0	
Football	300,000		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	12,500	12,500	
Volleyball			
Others			
Subtotal All Teams	362,500	12,500	0
Revenue Not Related to Specific Teams			
Total Revenue	362,500	12,500	0

8 Contributions \$23,953,548 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,030,173		
Basketball	3,781,626	425,000	
Football	16,160,160		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	2,000	
Track and Field, X-Country	156,956	156,956	
Volleyball		0	
Others			
Subtotal All Teams	21,128,915	583,956	0
Revenue Not Related to Specific Teams	0	0	2,240,677
Total Revenue	21,128,915	583,956	2,240,677

9 In-Kind \$954,326 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	34,281		
Basketball	285,308		
Football	406,643		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	726,232	0	0
Revenue Not Related to Specific Teams			228,094
Total Revenue	726,232	0	228,094

10 Compensation and Benefits \$175,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	175,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	175,000	0	0

11 Media Rights \$29,750,489 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,201,114		
Football	11,808,666		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	15,009,780	0	0
Revenue Not Related to Specific Teams			14,740,709
Total Revenue	15,009,780	0	14,740,709

12 NCAA \$3,997,237 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	304,816		
Basketball	2,228,330	0	
Football			
Golf	2,057	1,660	
Gymnastics		31,562	
Soccer		20,192	
Softball		14,700	
Swimming and Diving		2,926	
Tennis	2,621	3,735	
Track and Field, X-Country	35,892	36,137	
Volleyball			
Others			
Subtotal All Teams	2,573,716	110,912	0
Revenue Not Related to Specific Teams			1,312,609
Total Revenue	2,573,716	110,912	1,312,609

13 Conference Distributions (Non Media and Non Bowl) \$10,992,512 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	40,733		
Basketball	430,018	28,620	
Football	6,910,799		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,000	4,000	
Volleyball			
Others			
Subtotal All Teams	7,385,550	32,620	0
Revenue Not Related to Specific Teams			3,574,342
Total Revenue	7,385,550	32,620	3,574,342

14 Program, Novelty, Parking and Concession Sales \$1,745,903 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	181,215		
Basketball	125,714	8,494	
Football	862,631		
Golf			
Gymnastics		6,680	
Soccer		4,554	
Softball		7,590	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,043	1,043	
Volleyball		2,230	
Others			
Subtotal All Teams	1,170,603	30,591	0
Revenue Not Related to Specific Teams			544,709
Total Revenue	1,170,603	30,591	544,709

15 Royalties, Licensing, Advertisement and Sponsorships \$14,025,665 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			14,025,665
Total Revenue	0	0	14,025,665

16 Sports Camp Revenues \$53,320 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	4,970		
Basketball	6,640	5,640	
Football	8,050		
Golf			
Gymnastics		3,670	
Soccer		8,400	
Softball		5,175	
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,590		
Volleyball		5,180	
Others			
Subtotal All Teams	25,250	28,065	0
Revenue Not Related to Specific Teams			5
Total Revenue	25,250	28,065	5

17 Athletics Restricted Endowment and Investments Income \$440,875 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	4,121	3,035	
Football	45,438		
Golf	3,144	33,993	
Gymnastics		47,786	
Soccer		2,326	
Softball		6,900	
Swimming and Diving			
Tennis			
Track and Field, X-Country	13,813	14,044	
Volleyball		72,770	
Others			
Subtotal All Teams	66,516	180,854	0
Revenue Not Related to Specific Teams			193,505
Total Revenue	66,516	180,854	193,505

18 Other Operating Revenue \$912,300 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	10,260		
Basketball	15	6	
Football			
Golf			
Gymnastics		-5	
Soccer		2,862	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	39,409	39,409	
Volleyball		-5	
Others			
Subtotal All Teams	49,684	42,267	0
Revenue Not Related to Specific Teams			820,349
Total Revenue	49,684	42,267	820,349

19 Bowl Revenues \$1,538,124 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	1,538,124		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,538,124	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,538,124	0	0

Total Operating Revenues

\$129,680,808 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,935,269		
Basketball	16,259,695	534,530	
Football	70,329,121		
Golf	5,201	35,653	
Gymnastics		144,303	
Soccer		56,768	
Softball		39,546	
Swimming and Diving		2,926	
Tennis	2,621	5,735	
Track and Field, X-Country	277,943	272,829	
Volleyball		98,004	
Others			
Subtotal All Teams	90,809,850	1,190,294	0
Revenue Not Related to Specific Teams	0	0	37,680,664
Total Revenue	90,809,850	1,190,294	37,680,664

20 Athletic Student Aid *Total Dollar Amount* \$11,827,482 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 254.97
Total Students Receiving Aid 358

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.24	1.87	15.11	30	566,254
Basketball	12	0	12	12	539,171
Football	81	1.5	82.5	96	3,970,020
Golf	5.15	0.56	5.71	9	220,267
Tennis	4.82	1.5	6.32	9	292,512

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country	14.13	2	16.13	30	642,589
Expenses Not Related to Specific Teams					
Totals	130.34	7.43	137.77	186	6,230,813

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.5	1	14.5	15	679,730
Golf	5.28	0	5.28	7	194,370
Gymnastics	12	2	14	14	702,845
Soccer	15.03	0.89	15.92	28	647,464
Softball	12.9	0.57	13.47	26	517,057
Swimming and Diving	12.46	1.5	13.96	24	581,104
Tennis	8	0	8	8	347,430
Track and Field, X-Country	18.8	1.27	20.07	37	765,002
Volleyball	12	0	12	13	556,530
Expenses Not Related to Specific Teams					
Totals	109.97	7.23	117.2	172	4,991,532

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					605,137
Totals	0	0	0	0	605,137

21 Guarantees \$3,636,251 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	72,564		
Basketball	851,771	148,340	
Football	2,500,000		
Golf			
Gymnastics			
Soccer		29,500	
Softball		7,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,562		
Volleyball		17,514	
Others			
Subtotal All Teams	3,433,897	202,354	0
Expenses Not Related to Specific Teams			
Total Expenses	3,433,897	202,354	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$20,322,274 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$175,000 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	714,126	175,000	2	2	531,973	
Basketball	1	1	2,791,839		3	3	1,021,863	
Football	1	1	4,519,923		9	9	4,982,221	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	275,207		1	1	102,953	
Tennis	1	1	191,823		1	1	72,422	
Track and Field, X-Country	1	1	362,763		2	2	400,670	
Subtotal All Teams	6	6	8,855,681	175,000	18	18	7,112,102	0
Expenses Not Related to Specific Teams								
Total Expenses			8,855,681	175,000			7,112,102	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	573,943		3	3	459,898	
Golf	1	1	274,941		1	1	106,772	
Gymnastics	1	1	236,825		2	2	199,838	
Soccer	1	1	194,634		2	2	164,861	
Softball	1	1	201,381		2	2	210,277	
Swimming and Diving	1	1	159,765		2	2	160,584	
Tennis	1	1	162,102		1	1	70,804	
Track and Field, X-Country	1	1	356,752		2	2	383,356	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	260,247		2	2	177,511	
Subtotal All Teams	9	9	2,420,590	0	17	17	1,933,901	0
Expenses Not Related to Specific Teams								
Total Expenses			2,420,590	0			1,933,901	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$19,842,523	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	215,069		
Basketball	573,133	355,023	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	1,385,979					
Golf						
Gymnastics			12,802			
Soccer			11,691			
Softball			63,321			
Swimming and Diving			19,376			
Tennis			8,786			
Track and Field, X-Country	118,694		95,488			
Volleyball			45,064			
Others						
Subtotal All Teams	2,292,875	0	611,551	0	0	0
Expenses Not Related to Specific Teams					16,938,097	
Total Expenses	2,292,875	0	611,551	0	16,938,097	0

26 Severance Payments \$409,000 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		96,190	
Football	129,979		
Golf			
Gymnastics			
Soccer			
Softball		79,695	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		103,136	
Others			
Subtotal All Teams	129,979	279,021	0
Expenses Not Related to Specific Teams			
Total Expenses	129,979	279,021	0

27 Recruiting \$2,140,085 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	103,090		
Basketball	367,872	213,159	
Football	938,505		
Golf	18,973	40,051	
Gymnastics		35,778	
Soccer		52,610	
Softball		49,337	
Swimming and Diving		67,280	
Tennis	47,289	29,100	
Track and Field, X-Country	40,051	62,344	
Volleyball		74,646	
Others			
Subtotal All Teams	1,515,780	624,305	0
Expenses Not Related to Specific Teams			
Total Expenses	1,515,780	624,305	0

28 Team \$7,591,495 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	498,985		
Basketball	1,256,504	453,690	
Football	1,426,677		
Golf	196,988	165,519	
Gymnastics		207,581	
Soccer		377,371	
Softball		404,000	
Swimming and Diving		310,106	
Tennis	183,769	157,477	
Track and Field, X-Country	917,416	747,124	
Volleyball		288,288	
Others			
Subtotal All Teams	4,480,339	3,111,156	0
Expenses Not Related to Specific Teams			
Total Expenses	4,480,339	3,111,156	0

29 Sports Equipment, Uniforms and Supplies \$3,947,806 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	277,771		
Basketball	235,861	166,213	
Football	1,675,260		
Golf	132,563	130,691	
Gymnastics		59,954	
Soccer		161,562	
Softball		168,524	
Swimming and Diving		148,588	
Tennis	94,166	95,616	
Track and Field, X-Country	236,262	266,301	
Volleyball		84,723	
Others			
Subtotal All Teams	2,651,883	1,282,172	0
Expenses Not Related to Specific Teams			13,751
Total Expenses	2,651,883	1,282,172	13,751

30 Game Expense s \$4,764,675 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	641,058		
Basketball	793,957	308,029	
Football	2,335,577		
Golf	1,208	1,208	
Gymnastics		112,461	
Soccer		61,946	
Softball		64,790	
Swimming and Diving		1,747	
Tennis	30,646	26,865	
Track and Field, X-Country	164,946	162,831	
Volleyball		57,406	
Others			
Subtotal All Teams	3,967,392	797,283	0
Expenses Not Related to Specific Teams			
Total Expenses	3,967,392	797,283	0

31 Fund Raising, Marketing and Promotion \$2,861,260 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	81,529		
Basketball	131,355	15,649	
Football	440,892		
Golf		1,955	
Gymnastics		3,300	
Soccer		32,668	
Softball		3,541	
Swimming and Diving		2,106	
Tennis	946	1,765	
Track and Field, X-Country	8,193	8,828	
Volleyball		6,023	
Others			
Subtotal All Teams	662,915	75,835	0
Expenses Not Related to Specific Teams			2,122,510
Total Expenses	662,915	75,835	2,122,510

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,135,361 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,135,361
Total Expenses	0	0	1,135,361

34 Athletic Facilities Debt Service, Leases and Rental Fee \$12,264,877 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	158,931		
Basketball	667,453	627,453	
Football	8,020,242		
Golf	111,000	109,000	
Gymnastics			
Soccer		930	
Softball		100	
Swimming and Diving		56,177	
Tennis		200	
Track and Field, X-Country	495,365	497,053	
Volleyball			
Others			
Subtotal All Teams	9,452,991	1,290,913	0
Expenses Not Related to Specific Teams			1,520,973
Total Expenses	9,452,991	1,290,913	1,520,973

35 Direct Overhead and Administrative Expenses \$6,605,152 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	16,974		
Basketball	208,097	27,301	
Football	445,542		
Golf	3,717	2,207	
Gymnastics		4,836	
Soccer		9,280	
Softball		8,215	
Swimming and Diving		2,973	
Tennis	4,708	4,103	
Track and Field, X-Country	14,963	4,923	
Volleyball		8,486	
Others			
Subtotal All Teams	694,001	72,324	0
Expenses Not Related to Specific Teams			5,838,827
Total Expenses	694,001	72,324	5,838,827

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,556,536 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	77,961		
Basketball	23,920	55,887	
Football	304,409		
Golf	1,991	10,350	
Gymnastics		37,143	
Soccer		89,214	
Softball		62,274	
Swimming and Diving		38,932	
Tennis	15,755	35,493	
Track and Field, X-Country	112,892	131,071	
Volleyball		39,927	
Others			
Subtotal All Teams	536,928	500,291	0
Expenses Not Related to Specific Teams			519,317
Total Expenses	536,928	500,291	519,317

38 Memberships and Dues \$72,015 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	164		
Basketball	590	1,245	
Football	350		
Golf	1,700	969	
Gymnastics		530	
Soccer		625	
Softball		829	
Swimming and Diving		1,327	
Tennis			
Track and Field, X-Country	740	800	
Volleyball		745	
Others			
Subtotal All Teams	3,544	7,070	0
Expenses Not Related to Specific Teams			61,401
Total Expenses	3,544	7,070	61,401

39 Student-Athlete Meals (non-travel) \$3,532,638 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	190,331		
Basketball	125,762	69,317	
Football	1,351,214		
Golf	25,168	31,071	
Gymnastics		98,383	
Soccer		121,038	
Softball		106,364	
Swimming and Diving		161,985	
Tennis	73,534	56,426	
Track and Field, X-Country	383,575	303,597	
Volleyball		61,094	
Others			
Subtotal All Teams	2,149,584	1,009,275	0
Expenses Not Related to Specific Teams			373,779
Total Expenses	2,149,584	1,009,275	373,779

40 Other Operating Expenses \$7,939,402 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	55,806		
Basketball	201,799	488,719	
Football	620,929		
Golf	10,648	21,937	
Gymnastics		25,857	
Soccer		54,532	
Softball		45,210	
Swimming and Diving		44,084	
Tennis	25,193	8,934	
Track and Field, X-Country	52,353	47,803	
Volleyball		80,100	
Others			
Subtotal All Teams	966,728	817,176	0
Expenses Not Related to Specific Teams			6,155,498
Total Expenses	966,728	817,176	6,155,498

41 Bowl Expenses \$2,278,642 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football	2,278,642		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,278,642	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,278,642	0	0

Total Operating Expenses \$112,902,474 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	4,377,586		
Basketball	9,790,947	4,739,786	
Football	37,326,361		
Golf	1,102,383	1,091,041	
Gymnastics		1,738,133	
Soccer		2,009,926	
Softball		1,991,915	
Swimming and Diving		1,756,134	
Tennis	1,032,763	1,005,101	
Track and Field, X-Country	3,961,034	3,833,273	
Volleyball		1,861,440	
Others			
Subtotal All Teams	57,591,074	20,026,749	0
Expenses Not Related to Specific Teams	0	0	35,284,651
Total Expenses	57,591,074	20,026,749	35,284,651

Athletics Participation

Table 621 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40		0		0	
Basketball		14	15	0	1	0	1
Cross Country		14	29	13	28	10	28
Football		122		0		0	
Golf		9	7	0	0	0	0
Gymnastics			15		0		0
Soccer			29		0		0
Softball			32		0		0
Swimming and Diving			31		0		0
Tennis		11	12	0	0	0	0
Track, Indoor		49	64	45	63	10	29
Track, Outdoor		49	65	46	63	10	29
Volleyball			14		0		0
Others							
Total Participants		308	313	104	155	30	87
Participant Proportion		49.6%	50.4%				
Unduplicated Count of Participants		251	221				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	4	2	4				
Others								
Coaching Position Totals	18	9	18	9	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics		1		1	2		2	
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving	1		1		1	2	1	2
Tennis	1		1					
Track and Field, X-Country	2	2	2	2		1		1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	9	5	9	5	8	4	8	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$718,140
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$163,865,876
- 53 - Total Institutional Debt:** \$782,747,278
- 54 - Athletics Dedicated Endowments:** \$6,262,291
- 55 - Institutional Endowments:** \$996,019,066
- 56 - Athletics Related Capital Expenditures:** \$40,087,687

Other Data Categories:

- Institutional Expenses:** \$832,633,066
- Athletically-Related Facilities Annual Debt Service:** \$11,370,046
- Institution's Annual Debt Service:** \$47,187,707
- Institution's Education and General Expenses:** \$562,243,952
- Average Cost of Full Grant-in-Aid - In-State:** \$20,198
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$34,546
- Average Cost of Attendance - In-State:** \$24,302
- Average Cost of Attendance - Out-of-State:** \$38,650

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	13.24	1.87	15.11
Basketball	12	0	12
Football	81	1.5	82.5
Golf	5.15	0.56	5.71
Tennis	4.82	1.5	6.32
Track and Field, X- Country	14.13	2	16.13
Total Men's	130.34	7.43	137.77

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.5	1	14.5
Golf	5.28	0	5.28
Gymnastics	12	2	14
Soccer	15.03	0.89	15.92
Softball	12.9	0.57	13.47
Swimming and Diving	12.46	1.5	13.96
Tennis	8	0	8
Track and Field, X- Country	18.8	1.27	20.07
Volleyball	12	0	12
Total Women's	109.97	7.23	117.20

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
242.21	254.97	12.76 (5.27%)

Required explanation of 5.27% difference:

Increase	Decrease
	Number of sports
x	Tuition, fees, required course-related books, room and board (full grant amount)
x	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Increase primarily related to the number of students on aid that have exhausted their eligibility or received medical aid.

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	0	2	5,830
Basketball	6	0	6	32,440
Football	48	0	48	233,983
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	10	0	10	46,500
Men's Total	66	0	66	318,753

Women's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	0	6	28,190
Golf	0	0	0	0
Gymnastics	0	0	0	0
Soccer	3	0	3	13,245
Softball	5	0	5	15,308
Swimming and Diving	4	0	4	14,760
Tennis	0	0	0	0
Track and Field, X-Country	12	0	12	58,090
Volleyball	4	0	4	20,307
Women's Total	34	0	34	149,900

Mixed Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	100	110	-10	\$468,653

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,230,813
Women's Teams	\$4,991,532
Total Amount	\$11,222,345

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,515,780
Women's Teams	\$624,305
Total Amount	\$2,140,085

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,475,947	6	\$1,475,947	6
Women's Teams	\$268,954	9	\$268,954	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$395,117	18	\$395,117	18
Women's Teams	\$113,759	17	\$113,759	17

Statement of Revenues and Expenses
For the fiscal year ended 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$32,288,610	\$6,146,809	\$63,735	\$2,267,355	\$0	\$40,766,509
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$868,777	\$73,181	\$154,318	\$1,386,522	\$9,391	\$2,492,189
5	Less - Transfers to Institution	-\$868,777	-\$73,181	-\$154,318	-\$1,386,522	-\$9,391	-\$2,492,189
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$50,000	\$0	\$25,000	\$0	\$375,000
8	Contributions	\$16,160,160	\$3,781,626	\$425,000	\$1,346,085	\$2,240,677	\$23,953,548
9	In-Kind	\$406,643	\$285,308	\$0	\$34,281	\$228,094	\$954,326
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
11	Media Rights	\$11,808,666	\$3,201,114	\$0	\$0	\$14,740,709	\$29,750,489
12	NCAA Distributions	\$0	\$2,228,330	\$0	\$456,298	\$1,312,609	\$3,997,237
13	Conference Distributions (Non Media and Non Bowl)	\$6,910,799	\$430,018	\$28,620	\$48,733	\$3,574,342	\$10,992,512
14	Program, Novelty, Parking and Concession Sales	\$862,631	\$125,714	\$8,494	\$204,355	\$544,709	\$1,745,903
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$14,025,665	\$14,025,665
16	Sports Camp Revenues	\$8,050	\$6,640	\$5,640	\$32,985	\$5	\$53,320

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$45,438	\$4,121	\$3,035	\$194,776	\$193,505	\$440,875
18	Other Operating Revenue	\$0	\$15	\$6	\$91,930	\$820,349	\$912,300
19	Bowl Revenues	\$1,538,124	\$0	\$0	\$0	\$0	\$1,538,124
	Total Operating Revenues	\$70,329,121	\$16,259,695	\$534,530	\$4,876,798	\$37,680,664	\$129,680,808
<i>Expenses</i>							
20	Athletic Student Aid	\$3,970,020	\$539,171	\$679,730	\$6,033,424	\$605,137	\$11,827,482
21	Guarantees	\$2,500,000	\$851,771	\$148,340	\$136,140	\$0	\$3,636,251
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,502,144	\$3,813,702	\$1,033,841	\$5,972,587	\$0	\$20,322,274
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,385,979	\$573,133	\$355,023	\$590,291	\$16,938,097	\$19,842,523
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$129,979	\$0	\$96,190	\$182,831	\$0	\$409,000
27	Recruiting	\$938,505	\$367,872	\$213,159	\$620,549	\$0	\$2,140,085
28	Team Travel	\$1,426,677	\$1,256,504	\$453,690	\$4,454,624	\$0	\$7,591,495
29	Sports Equipment, Uniforms and Supplies	\$1,675,260	\$235,861	\$166,213	\$1,856,721	\$13,751	\$3,947,806
30	Game Expenses	\$2,335,577	\$793,957	\$308,029	\$1,327,112	\$0	\$4,764,675
31	Fund Raising, Marketing and Promotion	\$440,892	\$131,355	\$15,649	\$150,854	\$2,122,510	\$2,861,260

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,135,361	\$1,135,361
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$8,020,242	\$667,453	\$627,453	\$1,428,756	\$1,520,973	\$12,264,877
35	Direct Overhead and Administrative Expenses	\$445,542	\$208,097	\$27,301	\$85,385	\$5,838,827	\$6,605,152
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$304,409	\$23,920	\$55,887	\$653,003	\$519,317	\$1,556,536
38	Memberships and Dues	\$350	\$590	\$1,245	\$8,429	\$61,401	\$72,015
39	Student-Athlete Meals (non-travel)	\$1,351,214	\$125,762	\$69,317	\$1,612,566	\$373,779	\$3,532,638
40	Other Operating Expenses	\$620,929	\$201,799	\$488,719	\$472,457	\$6,155,498	\$7,939,402
41	Bowl Expenses	\$2,278,642	\$0	\$0	\$0	\$0	\$2,278,642
	Total Operating Expenses	\$37,326,361	\$9,790,947	\$4,739,786	\$25,760,729	\$35,284,651	\$112,902,474
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$33,002,760	\$6,468,748	-\$4,205,256	-\$20,883,931	\$2,396,013	\$16,778,334