

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Mr. Tim O'Donnell

Audit Firm: Hogan Taylor LLC

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AUP Report Issuance Date: 12/19/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,179	47.3%
Female Undergraduates:	10,247	52.7%
Total Undergraduates:	19,426	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$37,424,186	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,335,332	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$2,335,332	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$61,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$24,820,466	<p data-bbox="654 239 1526 306">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="654 352 1526 625" style="list-style-type: none"> <li data-bbox="654 352 1526 457">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="654 474 1526 579">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="654 596 1279 625">• Amounts received above face value for tickets. <p data-bbox="654 663 1403 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="654 735 834 764">Do not report:</p> <ul data-bbox="654 810 1347 890" style="list-style-type: none"> <li data-bbox="654 810 1347 840">• Pledges until funds are provided to athletics for use. <li data-bbox="654 856 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$1,040,044	<p data-bbox="654 924 1526 991">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="654 1037 1062 1201" style="list-style-type: none"> <li data-bbox="654 1037 1062 1066">• Dealer provided automobiles. <li data-bbox="654 1083 834 1113">• Equipment. <li data-bbox="654 1129 802 1159">• Services. <li data-bbox="654 1176 938 1201">• Nutritional product. <p data-bbox="654 1243 1503 1310">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="654 1352 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$175,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$28,924,899	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,735,766	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$10,508,580	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,703,995	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$14,600,144	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$32,995	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$399,412	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,161,985	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,392,570	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$124,981,042	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$10,771,445	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses <u>related to attendance</u>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$3,682,303	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$19,298,074	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,363,382	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$403,945	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,152,341	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$6,885,511	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,698,768	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$4,320,146	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$2,666,863	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,126,008	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,818,443	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$6,128,566	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,586,700	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$65,660	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,437,333	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$8,097,695	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$1,955,393	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$105,633,576	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$37,424,186 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,134,611		
Basketball	6,263,944	74,508	
Football	28,790,304		
Golf	0	0	
Gymnastics		40,427	
Soccer		17,214	
Softball		22,021	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	29,546	29,546	
Volleyball		22,065	
Others			
Subtotal All Teams	37,218,405	205,781	0
Revenue Not Related to Specific Teams			
Total Revenue	37,218,405	205,781	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

4 Direct Institutional Support \$2,335,332 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	69,119		
Basketball	97,350	142,063	
Football	820,543		
Golf	23,058	52,075	
Gymnastics		205,592	
Soccer		96,699	
Softball		65,691	
Swimming and Diving		111,162	
Tennis	52,052	90,471	
Track and Field, X-Country	122,172	177,443	
Volleyball		192,859	
Others			
Subtotal All Teams	1,184,294	1,134,055	0
Revenue Not Related to Specific Teams			16,983
Total Revenue	1,184,294	1,134,055	16,983

5 Less - Transfers to Institution -\$2,335,332 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	-69,119		
Basketball	-97,350	-142,063	
Football	-820,543		
Golf	-23,058	-52,075	
Gymnastics		-205,592	
Soccer		-96,699	
Softball		-65,691	
Swimming and Diving		-111,162	
Tennis	-52,052	-90,471	
Track and Field, X-Country	-122,172	-177,443	
Volleyball		-192,859	
Others			
Subtotal All Teams	-1,184,294	-1,134,055	0
Revenue Not Related to Specific Teams	0	0	-16,983
Total Revenue	-1,184,294	-1,134,055	-16,983

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	0		0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$61,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	40,000	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	5,000	5,000	
Volleyball		1,000	
Others			
Subtotal All Teams	55,000	6,000	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	55,000	6,000	0

8 Contributions \$24,820,466 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,102,718		
Basketball	3,640,588	250,000	
Football	17,715,889		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	156,955	156,955	
Volleyball		0	
Others			
Subtotal All Teams	22,616,150	406,955	0
Revenue Not Related to Specific Teams	0	0	1,797,361
Total Revenue	22,616,150	406,955	1,797,361

9 In-Kind \$1,040,044 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	31,234		
Basketball	299,572	0	
Football	375,690		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	706,496	0	0
Revenue Not Related to Specific Teams	0	0	333,548
Total Revenue	706,496	0	333,548

10 Compensation and Benefits \$175,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	175,000		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X- Country	0		0
Volleyball			0
Others			
Subtotal All Teams	175,000		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	175,000		0

11 Media Rights \$28,924,899 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	0		
Basketball	3,100,076	0	
Football	11,740,333		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	14,840,409	0	0
Revenue Not Related to Specific Teams	0	0	14,084,490
Total Revenue	14,840,409	0	14,084,490

12 NCAA \$2,735,766 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	0		
Basketball	2,080,461	0	
Football	0		
Golf	5,975	4,935	
Gymnastics		2,394	
Soccer		0	
Softball		0	
Swimming and Diving		1,656	
Tennis	3,075	1,558	
Track and Field, X-Country	48,124	47,901	
Volleyball		0	
Others			
Subtotal All Teams	2,137,635	58,444	0
Revenue Not Related to Specific Teams	0	0	539,687
Total Revenue	2,137,635	58,444	539,687

13 Conference Distributions (Non Media and Non Bowl) \$10,508,580 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	0		
Basketball	397,878	34,770	
Football	6,899,127		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	7,297,005	34,770	0
Revenue Not Related to Specific Teams	0	0	3,176,805
Total Revenue	7,297,005	34,770	3,176,805

14 Program, Novelty, Parking and Concession Sales

\$1,703,995 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	118,500		
Basketball	111,056	16,240	
Football	829,977		
Golf	0	0	
Gymnastics		4,324	
Soccer		2,289	
Softball		4,788	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	2,205	2,205	
Volleyball		3,581	
Others			
Subtotal All Teams	1,061,738	33,427	0
Revenue Not Related to Specific Teams	0	0	608,830
Total Revenue	1,061,738	33,427	608,830

15 Royalties, Licensing, Advertisement and Sponsorships \$14,600,144 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X- Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	14,600,144
Total Revenue	0	0	14,600,144

16 Sports Camp Revenues \$32,995 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	2,785		
Basketball	7,605	5,490	
Football	0		
Golf	0	0	
Gymnastics		2,485	
Soccer		6,810	
Softball		485	
Swimming and Diving		0	
Tennis	0	250	
Track and Field, X-Country	910	0	
Volleyball		5,445	
Others			
Subtotal All Teams	11,300	20,965	0
Revenue Not Related to Specific Teams	0	0	730
Total Revenue	11,300	20,965	730

17 Athletics Restricted Endowment and Investments Income \$399,412 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	0		
Basketball	0	741	
Football	846		
Golf	0	2,877	
Gymnastics		2,639	
Soccer		397	
Softball		22	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	8	
Volleyball		5	
Others			
Subtotal All Teams	846	6,689	0
Revenue Not Related to Specific Teams	0	0	391,877
Total Revenue	846	6,689	391,877

18 Other Operating Revenue \$1,161,985 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	0		
Basketball	4,690	2,520	
Football	405,320		
Golf	0	1,000	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	8,460	0	
Track and Field, X-Country	40,958	40,858	
Volleyball		0	
Others			
Subtotal All Teams	459,428	44,378	0
Revenue Not Related to Specific Teams	0	0	658,179
Total Revenue	459,428	44,378	658,179

19 Bowl Revenues \$1,392,570 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball	0		
Basketball	0	0	
Football	1,392,570		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	1,392,570	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	1,392,570	0	0

Total Operating Revenues

\$124,981,042 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,574,848		
Basketball	15,945,870	384,269	
Football	68,150,056		
Golf	5,975	8,812	
Gymnastics		52,269	
Soccer		26,710	
Softball		27,316	
Swimming and Diving		1,656	
Tennis	11,535	1,808	
Track and Field, X-Country	283,698	282,473	
Volleyball		32,096	
Others			
Subtotal All Teams	87,971,982	817,409	0
Revenue Not Related to Specific Teams	0	0	36,191,651
Total Revenue	87,971,982	817,409	36,191,651

20 Athletic Student Aid *Total Dollar Amount* \$10,771,445 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded 249.37

Total Students Receiving Aid 541

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.35	1.22	13.57	27	446,209
Basketball	12	0	12	12	524,207

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Football	78.64	2.57	81.21	91	3,614,948
Golf	4.86	0	4.86	7	172,031
Tennis	4.86	0.51	5.37	10	232,362
Track and Field, X-Country	13.74	0.44	14.18	32	546,728
Expenses Not Related to Specific Teams				179	0
Totals	126.45	4.74	131.19	358	5,536,485

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	573,756
Golf	6.61	0	6.61	9	236,728
Gymnastics	12	1	13	13	627,421
Soccer	14.44	0	14.44	30	650,406
Softball	12.47	0	12.47	25	473,429
Swimming and Diving	15.05	1.48	16.53	31	630,744
Tennis	8	0	8	8	331,046
Track and Field, X-Country	20.08	0.39	20.47	40	729,450
Volleyball	12	1.66	13.66	14	638,583
Expenses Not Related to Specific Teams					0
Totals	113.65	4.53	118.18	183	4,891,563

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					343,397
Totals	0	0	0	0	343,397

21 Guarantees \$3,682,303 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	79,633		
Basketball	720,549	117,572	
Football	2,700,000		
Golf	0	0	
Gymnastics		0	
Soccer		6,688	
Softball		10,000	
Swimming and Diving		0	
Tennis	2,000	5,000	
Track and Field, X-Country	7,973	850	
Volleyball		32,038	
Others			
Subtotal All Teams	3,510,155	172,148	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	3,510,155	172,148	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$19,298,074 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$175,000 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	671,659	175,000	2	2	444,346	0
Basketball	1	1	2,675,332	0	3	3	949,455	0
Football	1	1	4,367,820	0	9	9	4,705,449	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	270,401	0	1	1	102,066	
Tennis	1	1	161,581	0	1	1	67,403	
Track and Field, X-Country	1	1	354,462	0	2	2	406,234	
Subtotal All Teams	6	6	8,501,255	175,000	18	18	6,674,953	0
Expenses Not Related to Specific Teams								
Total Expenses			8,501,255	175,000			6,674,953	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	578,736	0	3	3	477,589	0
Golf	1	1	263,231	0	1	1	102,020	0
Gymnastics	1	1	229,811	0	2	2	187,770	0
Soccer	1	1	165,930	0	2	2	165,869	0
Softball	1	1	181,186	0	2	2	193,191	0
Swimming and Diving	1	1	149,411	0	2	2	109,598	0
Tennis	1	1	146,027	0	1	1	65,135	0
Track and Field, X-Country	1	1	372,737	0	2	2	374,371	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	183,170	0	2	2	176,084	0
Subtotal All Teams	9	9	2,270,239	0	17	17	1,851,627	0
Expenses Not Related to Specific Teams								
Total Expenses			2,270,239	0			1,851,627	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$18,363,382	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	117,257	0	
Basketball	502,984	0	297,443

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	1,110,559	0				
Golf	0	0	0	0		
Gymnastics			11,099	0		
Soccer			22,917	0		
Softball			50,478	0		
Swimming and Diving			14,800	0		
Tennis	0	0	10,151	0		
Track and Field, X-Country	113,753	0	94,422	0		
Volleyball			37,833	0		
Others						
Subtotal All Teams	1,844,553	0	539,143	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	15,979,686	0
Total Expenses	1,844,553	0	539,143	0	15,979,686	0

26 Severance Payments \$403,945 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	0		
Basketball	0	193,117	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		106,688	
Swimming and Diving		30,402	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		73,738	
Others			
Subtotal All Teams	0	403,945	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	403,945	0

27 Recruiting \$2,152,341 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	113,454		
Basketball	451,430	201,571	
Football	898,366		
Golf	31,057	23,848	
Gymnastics		45,192	
Soccer		65,112	
Softball		48,356	
Swimming and Diving		50,099	
Tennis	30,887	40,822	
Track and Field, X-Country	60,306	39,543	
Volleyball		52,298	
Others			
Subtotal All Teams	1,585,500	566,841	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,585,500	566,841	0

28 Team \$6,885,511 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	469,468		
Basketball	879,780	577,247	
Football	1,461,943		
Golf	183,684	150,391	
Gymnastics		240,196	
Soccer		322,098	
Softball		276,093	
Swimming and Diving		391,406	
Tennis	190,000	167,188	
Track and Field, X-Country	685,662	606,878	
Volleyball		283,477	
Others			
Subtotal All Teams	3,870,537	3,014,974	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	3,870,537	3,014,974	0

29 Sports Equipment, Uniforms and Supplies \$3,698,768 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	258,080		
Basketball	219,857	162,332	
Football	1,688,466		
Golf	125,522	123,359	
Gymnastics		70,595	
Soccer		127,327	
Softball		152,176	
Swimming and Diving		115,089	
Tennis	86,367	85,201	
Track and Field, X-Country	173,861	191,233	
Volleyball		69,552	
Others			
Subtotal All Teams	2,552,153	1,096,864	0
Expenses Not Related to Specific Teams	0	0	49,751
Total Expenses	2,552,153	1,096,864	49,751

30 Game Expense s \$4,320,146 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	425,584		
Basketball	722,342	261,089	
Football	2,229,701		
Golf	0	0	
Gymnastics		90,086	
Soccer		41,514	
Softball		79,239	
Swimming and Diving		1,830	
Tennis	42,370	26,485	
Track and Field, X-Country	162,868	162,936	
Volleyball		74,102	
Others			
Subtotal All Teams	3,582,865	737,281	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	3,582,865	737,281	0

31 Fund Raising, Marketing and Promotion \$2,666,863 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	64,702		
Basketball	101,668	9,758	
Football	406,715		
Golf	0	181	
Gymnastics		2,879	
Soccer		881	
Softball		876	
Swimming and Diving		1,284	
Tennis	0	185	
Track and Field, X-Country	6,254	5,677	
Volleyball		2,349	
Others			
Subtotal All Teams	579,339	24,070	0
Expenses Not Related to Specific Teams	0	0	2,063,454
Total Expenses	579,339	24,070	2,063,454

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball			0
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

33 Spirit Groups \$1,126,008 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	1,126,008
Total Expenses	0	0	1,126,008

34 Athletic Facilities Debt Service, Leases and Rental Fee \$10,818,443 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	157,484		
Basketball	666,678	626,679	
Football	6,588,338		
Golf	110,500	106,500	
Gymnastics		0	
Soccer		465	
Softball		0	
Swimming and Diving		52,420	
Tennis	0	0	
Track and Field, X-Country	493,729	493,729	
Volleyball		0	
Others			
Subtotal All Teams	8,016,729	1,279,793	0
Expenses Not Related to Specific Teams	0	0	1,521,921
Total Expenses	8,016,729	1,279,793	1,521,921

35 Direct Overhead and Administrative Expenses \$6,128,566 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	18,195		
Basketball	20,415	13,901	
Football	312,992		
Golf	4,332	2,428	
Gymnastics		4,499	
Soccer		7,060	
Softball		7,599	
Swimming and Diving		5,300	
Tennis	6,974	7,794	
Track and Field, X-Country	14,970	5,182	
Volleyball		7,060	
Others			
Subtotal All Teams	377,878	60,823	0
Expenses Not Related to Specific Teams	0	0	5,689,865
Total Expenses	377,878	60,823	5,689,865

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,586,700 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	50,997		
Basketball	13,195	45,575	
Football	334,166		
Golf	1,305	15,811	
Gymnastics		52,453	
Soccer		94,023	
Softball		49,837	
Swimming and Diving		45,057	
Tennis	12,236	15,716	
Track and Field, X-Country	132,067	130,787	
Volleyball		23,177	
Others			
Subtotal All Teams	543,966	472,436	0
Expenses Not Related to Specific Teams	0	0	570,298
Total Expenses	543,966	472,436	570,298

38 Memberships and Dues \$65,660 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	115		
Basketball	45	1,110	
Football	60		
Golf	3,795	1,453	
Gymnastics		1,030	
Soccer		310	
Softball		430	
Swimming and Diving		2,817	
Tennis	580	727	
Track and Field, X-Country	750	688	
Volleyball		355	
Others			
Subtotal All Teams	5,345	8,920	0
Expenses Not Related to Specific Teams	0	0	51,395
Total Expenses	5,345	8,920	51,395

39 Student-Athlete Meals (non-travel) \$3,437,333 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	135,877		
Basketball	130,276	57,231	
Football	1,303,327		
Golf	27,265	28,209	
Gymnastics		72,288	
Soccer		120,591	
Softball		67,398	
Swimming and Diving		170,750	
Tennis	72,324	58,738	
Track and Field, X-Country	288,478	264,404	
Volleyball		66,231	
Others			
Subtotal All Teams	1,957,547	905,840	0
Expenses Not Related to Specific Teams	0	0	573,946
Total Expenses	1,957,547	905,840	573,946

40 Other Operating Expenses \$8,097,695 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	87,742		
Basketball	124,532	83,673	
Football	558,899		
Golf	19,061	37,271	
Gymnastics		28,730	
Soccer		40,558	
Softball		50,513	
Swimming and Diving		26,228	
Tennis	30,682	8,366	
Track and Field, X-Country	40,004	33,903	
Volleyball		116,274	
Others			
Subtotal All Teams	860,920	425,516	0
Expenses Not Related to Specific Teams	0	0	6,811,259
Total Expenses	860,920	425,516	6,811,259

41 Bowl Expenses \$1,955,393 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball	0		
Basketball	0	0	
Football	1,955,393		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	1,955,393	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,955,393	0	0

Total Operating Expenses

\$105,633,576 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,715,802		
Basketball	8,702,745	4,278,379	
Football	34,237,142		
Golf	1,051,019	1,091,430	
Gymnastics		1,664,049	
Soccer		1,831,749	
Softball		1,747,489	
Swimming and Diving		1,797,235	
Tennis	935,766	968,581	
Track and Field, X-Country	3,488,099	3,506,790	
Volleyball		1,836,321	
Others			
Subtotal All Teams	52,130,573	18,722,023	0
Expenses Not Related to Specific Teams	0	0	34,780,980
Total Expenses	52,130,573	18,722,023	34,780,980

Athletics Participation

Table 633 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39		0		0	
Basketball		15	13	0	1	0	0
Cross Country		15	30	14	27	13	26
Football		120		0		0	
Golf		8	8	0	0	0	0
Gymnastics			14		0		0
Soccer			31		0		0
Softball			27		0		0
Swimming and Diving			37		0		0
Tennis		13	12	0	0	0	0
Track, Indoor		51	63	49	63	13	26
Track, Outdoor		53	65	48	65	13	26
Volleyball			19		0		0
Others							
Total Participants		314	319	111	156	39	78
Participant Proportion		49.6%	50.4%				
Unduplicated Count of Participants		252	228				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

28 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1	1	1	1				
Track and Field, X-Country	2	3	2	3		1		1
Others								
Coaching Position Totals	18	9	18	9	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics		1		1	2		2	
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Swimming and Diving	1	1	1	1	1	1	1	1
Tennis	1		1		0	1	0	1
Track and Field, X-Country	2		2			3		3
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	8	3	8	3	9	6	9	6

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,525
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$56,479,723
- 53 - Total Institutional Debt:** \$695,552,059
- 54 - Athletics Dedicated Endowments:** \$5,885,710
- 55 - Institutional Endowments:** \$898,907,868
- 56 - Athletics Related Capital Expenditures:** \$20,702,866

Other Data Categories:

- Institutional Expenses:** \$787,813,196
- Athletically-Related Facilities Annual Debt Service:** \$9,931,162
- Institution's Annual Debt Service:** \$45,432,310
- Institution's Education and General Expenses:** \$536,749,871
- Average Cost of Full Grant-in-Aid - In-State:** \$19,402
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$32,706
- Average Cost of Attendance - In-State:** \$23,506
- Average Cost of Attendance - Out-of-State:** \$36,810

Revenue Distribution - Sports Sponsored

Distribution Year: 2017

Academic Year of Sport Sponsorship Information: 2015-16

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2017

Academic Year of Grant-in-Aid Information: 2015-16

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.35	1.22	13.57
Basketball	12	0	12
Football	78.64	2.57	81.21
Golf	4.86	0	4.86
Tennis	4.86	0.51	5.37
Track and Field, X- Country	13.74	0.44	14.18
Total Men's	126.45	4.74	131.19

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13	0	13
Golf	6.61	0	6.61
Gymnastics	12	1	13
Soccer	14.44	0	14.44
Softball	12.47	0	12.47
Swimming and Diving	15.05	1.48	16.53
Tennis	8	0	8
Track and Field, X- Country	20.08	0.39	20.47
Volleyball	12	1.66	13.66
Total Women's	113.65	4.53	118.18

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
241.85	249.37	7.52 (3.11%)

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - \$14,854,674 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1,153,132		29,567	
Basketball	1,821,979	1,000,668	121,465	76,974
Football	5,380,110		44,834	
Golf	309,206	273,750	38,651	34,219
Gymnastics		400,877		28,634
Soccer		490,939		15,837
Softball		507,508		18,797
Swimming and Diving		508,325		13,739
Tennis	318,737	278,874	24,518	23,240
Track and Field, X-Country	1,022,391	961,047	8,592	6,083
Volleyball		427,131		22,481
Others				
Total Operating Expense	10,005,555	4,849,119	31,865	15,201
Percent of Total	67.4%	32.6%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- Revenues. \$124,806,042 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	3,399,848			3,399,848
Basketball	15,945,870	384,269		16,330,139
Football	68,150,056			68,150,056
Golf	5,975	8,812		14,787
Gymnastics		52,269		52,269
Soccer		26,710		26,710
Softball		27,316		27,316
Swimming and Diving		1,656		1,656
Tennis	11,535	1,808		13,343
Track and Field, X-Country	283,698	282,473		566,171
Volleyball		32,096		32,096
Others				0
Total Revenue excluding football and basketball	3,701,056	433,140	0	4,134,196
Total Revenue	87,796,982	817,409	0	88,614,391
Revenue Not Related to Specific Teams	0	0	36,191,651	36,191,651
Grand Total Revenue	87,796,982	817,409	36,191,651	124,806,042

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 \$94,640,133 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	3,383,318			3,383,318
Basketball	8,036,067	3,651,700		11,687,767
Football	27,648,804			27,648,804
Golf	940,519	984,930		1,925,449
Gymnastics		1,664,049		1,664,049
Soccer		1,831,284		1,831,284
Softball		1,747,489		1,747,489
Swimming and Diving		1,744,815		1,744,815
Tennis	935,766	968,581		1,904,347
Track and Field, X-Country	2,994,370	3,013,061		6,007,431
Volleyball		1,836,321		1,836,321
Others				0
Total Expenses excluding football and basketball	8,253,973	13,790,530	0	22,044,503
Total Expenses	43,938,844	17,442,230	0	61,381,074
Expenses Not Related to Specific Teams	0	0	33,259,059	33,259,059
Grand Total Expenses	43,938,844	17,442,230	33,259,059	94,640,133

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$5,536,485
Women's Teams	\$4,891,563
Total Amount	\$10,428,048

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,585,500
Women's Teams	\$566,841
Total Amount	\$2,152,341

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,416,876	6	\$1,416,876	6
Women's Teams	\$252,249	9	\$252,249	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$370,831	18	\$370,831	18
Women's Teams	\$108,919	17	\$108,919	17

**Statement of Revenues and Expenses
For the fiscal year ended 2016 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$28,790,304	\$6,263,944	\$74,508	\$2,295,430	\$0	\$37,424,186
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$820,543	\$97,350	\$142,063	\$1,258,393	\$16,983	\$2,335,332
5	Less - Transfers to Institution	-\$820,543	-\$97,350	-\$142,063	-\$1,258,393	-\$16,983	-\$2,335,332
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$40,000	\$0	\$21,000	\$0	\$61,000
8	Contributions	\$17,715,889	\$3,640,588	\$250,000	\$1,416,628	\$1,797,361	\$24,820,466
9	In-Kind	\$375,690	\$299,572	\$0	\$31,234	\$333,548	\$1,040,044
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
11	Media Rights	\$11,740,333	\$3,100,076	\$0	\$0	\$14,084,490	\$28,924,899
12	NCAA Distributions	\$0	\$2,080,461	\$0	\$115,618	\$539,687	\$2,735,766
13	Conference Distributions (Non Media and Non Bowl)	\$6,899,127	\$397,878	\$34,770	\$0	\$3,176,805	\$10,508,580
14	Program, Novelty, Parking and Concession Sales	\$829,977	\$111,056	\$16,240	\$137,892	\$608,830	\$1,703,995
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$14,600,144	\$14,600,144
16	Sports Camp Revenues	\$0	\$7,605	\$5,490	\$19,170	\$730	\$32,995

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$846	\$0	\$741	\$5,948	\$391,877	\$399,412
18	Other Operating Revenue	\$405,320	\$4,690	\$2,520	\$91,276	\$658,179	\$1,161,985
19	Bowl Revenues	\$1,392,570	\$0	\$0	\$0	\$0	\$1,392,570
	Total Operating Revenues	\$68,150,056	\$15,945,870	\$384,269	\$4,309,196	\$36,191,651	\$124,981,042
<i>Expenses</i>							
20	Athletic Student Aid	\$3,614,948	\$524,207	\$573,756	\$5,715,137	\$343,397	\$10,771,445
21	Guarantees	\$2,700,000	\$720,549	\$117,572	\$144,182	\$0	\$3,682,303
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,073,269	\$3,624,787	\$1,056,325	\$5,543,693	\$0	\$19,298,074
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,110,559	\$502,984	\$297,443	\$472,710	\$15,979,686	\$18,363,382
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$193,117	\$210,828	\$0	\$403,945
27	Recruiting	\$898,366	\$451,430	\$201,571	\$600,974	\$0	\$2,152,341
28	Team Travel	\$1,461,943	\$879,780	\$577,247	\$3,966,541	\$0	\$6,885,511
29	Sports Equipment, Uniforms and Supplies	\$1,688,466	\$219,857	\$162,332	\$1,578,362	\$49,751	\$3,698,768
30	Game Expenses	\$2,229,701	\$722,342	\$261,089	\$1,107,014	\$0	\$4,320,146
31	Fund Raising, Marketing and Promotion	\$406,715	\$101,668	\$9,758	\$85,268	\$2,063,454	\$2,666,863

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,126,008	\$1,126,008
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,588,338	\$666,678	\$626,679	\$1,414,827	\$1,521,921	\$10,818,443
35	Direct Overhead and Administrative Expenses	\$312,992	\$20,415	\$13,901	\$91,393	\$5,689,865	\$6,128,566
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$334,166	\$13,195	\$45,575	\$623,466	\$570,298	\$1,586,700
38	Memberships and Dues	\$60	\$45	\$1,110	\$13,050	\$51,395	\$65,660
39	Student-Athlete Meals (non-travel)	\$1,303,327	\$130,276	\$57,231	\$1,372,553	\$573,946	\$3,437,333
40	Other Operating Expenses	\$558,899	\$124,532	\$83,673	\$519,332	\$6,811,259	\$8,097,695
41	Bowl Expenses	\$1,955,393	\$0	\$0	\$0	\$0	\$1,955,393
	Total Operating Expenses	\$34,237,142	\$8,702,745	\$4,278,379	\$23,634,330	\$34,780,980	\$105,633,576
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$33,912,914	\$7,243,125	-\$3,894,110	-\$19,325,134	\$1,410,671	\$19,347,466