

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 12/19/2014

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	8,990	48.7%
Female Undergraduates:	9,465	51.3%
Total Undergraduates:	18,455	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$34,284,318	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$364,725	Include revenue received from participation in away games.
4	Contributions.	\$21,276,161	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$175,000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$1,936,405	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$21,666,355	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,175,763	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$11,813,916	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$13,783	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$2,393,611	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$693,935	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$96,793,972	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$9,055,006	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$3,319,072	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$16,962,702	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$175,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$17,687,953	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$84,094	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,664,017	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$6,558,452	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$2,025,277	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$4,178,363	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$1,977,161	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$18,172,789	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$974,195	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$1,528,948	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$64,180	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$10,213,199	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$94,640,408	Add Categories 17-35.
37	Transfers to Institution	\$105,015	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$94,745,423	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$34,284,318 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1,946,852		
Basketball	6,600,355	62,773	
Football	25,584,626		
Golf			
Gymnastics		36,969	
Soccer		11,390	
Softball		17,348	
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,457	5,207	
Volleyball		13,341	
Others			
Subtotal All Teams	34,137,290	147,028	0
Revenue Not Related to Specific Teams			
Total Revenue	34,137,290	147,028	0

2 Student Fees \$0 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$364,725 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	2,500		
Basketball	43,225	6,000	
Football	300,000		
Golf			
Gymnastics			
Soccer			
Softball		4,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	7,500		
Volleyball		1,500	
Others			
Subtotal All Teams	353,225	11,500	0
Revenue Not Related to Specific Teams			
Total Revenue	353,225	11,500	0

4 Contributions. \$21,276,161 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	849,673		
Basketball	3,707,152		
Football	15,642,589		
Golf		10,000	
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	20,199,414	10,000	0
Revenue Not Related to Specific Teams			1,066,747
Total Revenue	20,199,414	10,000	1,066,747

5 Compensation and Benefits Provided by a Third Party. \$175,000 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	175,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	175,000	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$1,936,405 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	28,518		
Basketball	102,816	110,133	
Football	722,920		
Golf	21,606	29,901	
Gymnastics		153,480	
Soccer		75,048	
Softball		48,729	
Swimming and Diving		82,740	
Tennis	40,226	76,804	
Track and Field, X-Country	147,806	122,073	
Volleyball		161,895	
Others			
Subtotal All Teams	1,063,892	860,803	0
Revenue Not Related to Specific Teams			11,710
Total Revenue	1,063,892	860,803	11,710

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$21,666,355 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	59,910		
Basketball	5,148,168	26,880	
Football	13,696,854		
Golf	9,905		
Gymnastics		36,661	
Soccer		21,840	
Softball			
Swimming and Diving		3,292	
Tennis			
Track and Field, X-Country	57,568	57,958	
Volleyball		7,150	
Others			
Subtotal All Teams	18,972,405	153,781	0
Revenue Not Related to Specific Teams			2,540,169
Total Revenue	18,972,405	153,781	2,540,169

10 Broadcast, Television, Radio, and Internet Rights. \$0 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$2,175,763 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	115,612		
Basketball	201,287	11,709	
Football	985,453		
Golf			
Gymnastics		6,458	
Soccer		4,826	
Softball		6,641	
Swimming and Diving			
Tennis			
Track and Field, X-Country	3,919	3,919	
Volleyball		3,459	
Others			
Subtotal All Teams	1,306,271	37,012	0
Revenue Not Related to Specific Teams			832,480
Total Revenue	1,306,271	37,012	832,480

12 Royalties, Licensing, Advertisements and Sponsorships. \$11,813,916 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football	40,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	6,000	4,000	
Volleyball			
Others			
Subtotal All Teams	46,000	4,000	0
Revenue Not Related to Specific Teams			11,763,916
Total Revenue	46,000	4,000	11,763,916

13 Sports Camp Revenues. \$13,783 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	4,367		
Basketball	838	1,109	
Football	1,449		
Golf			
Gymnastics		380	
Soccer		1,250	
Softball		1,958	
Swimming and Diving			
Tennis	500		
Track and Field, X-Country	275		
Volleyball		1,335	
Others			
Subtotal All Teams	7,429	6,032	0
Revenue Not Related to Specific Teams			322
Total Revenue	7,429	6,032	322

14 Endowment and Investment Income. \$2,393,611 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball	3,714	19,377	
Football	3,357		
Golf		19,552	
Gymnastics		42,473	
Soccer		3,974	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	14,239	8,029	
Volleyball		18,285	
Others			
Subtotal All Teams	21,310	111,690	0
Revenue Not Related to Specific Teams			2,260,611
Total Revenue	21,310	111,690	2,260,611

15 Other Operating Revenue. \$693,935 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	100		
Basketball			
Football	80,552		
Golf		10,000	
Gymnastics		19,973	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	30,874	31,174	
Volleyball			
Others			
Subtotal All Teams	111,526	61,147	0
Revenue Not Related to Specific Teams			521,262
Total Revenue	111,526	61,147	521,262

16 Total Operating Revenue. \$96,793,972 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	3,182,532		
Basketball	15,807,555	237,981	
Football	57,057,800		
Golf	31,511	69,453	
Gymnastics		296,394	
Soccer		118,328	
Softball		78,676	
Swimming and Diving		86,032	
Tennis	40,726	76,804	
Track and Field, X-Country	273,638	232,360	
Volleyball		206,965	
Others			
Subtotal All Teams	76,393,762	1,402,993	0
Revenue Not Related to Specific Teams			18,997,217
Total Revenue	76,393,762	1,402,993	18,997,217

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$9,055,006	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	238.33	
		<i>Total Students Receiving Aid</i>	353	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.53	0	11.53	27	391,879
Basketball	13	0	13	13	451,360
Football	78	3	81	93	2,861,509
Golf	4.47	0.24	4.71	11	142,473
Tennis	4	1.37	5.37	11	198,046
Track and Field, X-Country	12.59	4.82	17.41	31	600,056
Expenses Not Related to Specific Teams					
Totals	123.59	9.43	133.02	186	4,645,323

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11	0	11	11	452,823

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Golf	5.57	0	5.57	8	158,036
Gymnastics	12	1	13	13	513,823
Soccer	13.99	1.6	15.59	29	565,734
Softball	12	0	12	21	420,080
Swimming and Diving	12.92	0	12.92	27	437,688
Tennis	6.5	0	6.5	7	261,317
Track and Field, X-Country	17.73	0	17.73	38	637,668
Volleyball	11	0	11	13	499,564
Expenses Not Related to Specific Teams					
Totals	102.71	2.6	105.31	167	3,946,733

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					462,950
Totals	0	0	0	0	462,950

18 Guarantees. \$3,319,072 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	79,074		
Basketball	739,788	89,044	
Football	2,350,000		
Golf			
Gymnastics			
Soccer		5,000	
Softball		21,000	
Swimming and Diving		719	
Tennis	4,000		
Track and Field, X-Country	8,744		
Volleyball		21,703	
Others			
Subtotal All Teams	3,181,606	137,466	0
Expenses Not Related to Specific Teams			
Total Expenses	3,181,606	137,466	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$16,962,702 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$175,000 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	550,658	175,000	2	2	437,025	
Basketball	1	1	2,501,834		3	3	889,040	
Football	1	1	3,689,557		9	9	3,985,069	
Golf	1	1	246,624		1	1	97,605	
Tennis	1	1	152,920		1	1	61,842	
Track and Field, X-Country	1	1	302,656		2	2	337,738	
Subtotal All Teams	6	6	7,444,249	175,000	18	18	5,808,319	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			7,444,249	175,000			5,808,319	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	597,080		3	3	442,183	
Golf	1	1	204,752		1	1	84,340	
Gymnastics	1	1	341,625		2	2	83,359	
Soccer	1	1	170,914		2	2	145,286	
Softball	1	1	171,537		2	2	149,238	
Swimming and Diving	1	1	144,953		2	2	162,619	
Tennis	1	1	143,438		1	1	43,894	
Track and Field, X-Country	1	1	277,517		2	2	244,224	
Volleyball	1	1	171,186		2	2	131,989	
Subtotal All Teams	9	9	2,223,002	0	17	17	1,487,132	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,223,002	0			1,487,132	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$17,687,953	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	132,813					
Basketball	435,403		237,826			
Football	920,857					
Golf						
Gymnastics			11,341			
Soccer			12,876			
Softball			11,488			
Swimming and Diving			9,326			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			9,709			
Track and Field, X-Country	116,611		50,134			
Volleyball			34,655			
Others						
Subtotal All Teams	1,605,684	0	377,355	0	0	0
Expenses Not Related to Specific Teams					15,704,914	
Total Expenses	1,605,684	0	377,355	0	15,704,914	0

23 Severance Payments. \$84,094 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball		84,094	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	84,094	0
Expenses Not Related to Specific Teams			
Total Expenses	0	84,094	0

24 Recruiting. \$1,664,017 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	107,550		
Basketball	237,383	134,834	
Football	686,514		
Golf	29,905	47,335	
Gymnastics		43,636	
Soccer		46,449	
Softball		41,311	
Swimming and Diving		56,398	
Tennis	43,603	20,679	
Track and Field, X-Country	89,867	40,831	
Volleyball		37,722	
Others			
Subtotal All Teams	1,194,822	469,195	0
Expenses Not Related to Specific Teams			
Total Expenses	1,194,822	469,195	0

25 Team \$6,558,452 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	475,496		
Basketball	845,103	698,534	
Football	1,674,104		
Golf	160,916	109,533	
Gymnastics		184,495	
Soccer		361,127	
Softball		199,581	
Swimming and Diving		251,702	
Tennis	120,761	123,084	
Track and Field, X-Country	517,804	497,112	
Volleyball		339,100	
Others			
Subtotal All Teams	3,794,184	2,764,268	0
Expenses Not Related to Specific Teams			
Total Expenses	3,794,184	2,764,268	0

26 Equipment, Uniforms and Supplies. \$2,025,277 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	180,925		
Basketball	82,469	61,591	
Football	912,682		
Golf	79,310	60,002	
Gymnastics		55,524	
Soccer		71,612	
Softball		81,715	
Swimming and Diving		78,572	
Tennis	60,019	51,658	
Track and Field, X-Country	100,083	115,117	
Volleyball		33,998	
Others			
Subtotal All Teams	1,415,488	609,789	0
Expenses Not Related to Specific Teams			
Total Expenses	1,415,488	609,789	0

27 Game Expenses. \$4,178,363 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	307,147		
Basketball	737,346	244,547	
Football	2,282,738		
Golf			
Gymnastics		112,737	
Soccer		35,200	
Softball		63,701	
Swimming and Diving		1,672	
Tennis	22,991	26,109	
Track and Field, X-Country	141,414	142,414	
Volleyball		60,347	
Others			
Subtotal All Teams	3,491,636	686,727	0
Expenses Not Related to Specific Teams			
Total Expenses	3,491,636	686,727	0

28 Fund Raising, Marketing and Promotion. \$1,977,161 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	54,803		
Basketball	76,254	10,581	
Football	286,377		
Golf			
Gymnastics		59	
Soccer		70	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	417,434	10,710	0
Expenses Not Related to Specific Teams			1,549,017
Total Expenses	417,434	10,710	1,549,017

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$18,172,789 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	108,659		
Basketball	435,508	434,162	
Football	6,443,543		
Golf	22,056	21,056	
Gymnastics			
Soccer		10,742	
Softball		2,998,593	
Swimming and Diving		48,265	
Tennis			
Track and Field, X-Country	473,688	462,354	
Volleyball		3,603	
Others			
Subtotal All Teams	7,483,454	3,978,775	0
Expenses Not Related to Specific Teams			6,710,560
Total Expenses	7,483,454	3,978,775	6,710,560

31 Spirit Groups \$974,195 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			974,195
Total Expenses	0	0	974,195

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$1,528,948 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	68,550		
Basketball	31,717	49,987	
Football	260,290		
Golf	7,052	8,278	
Gymnastics		59,450	
Soccer		78,831	
Softball		42,581	
Swimming and Diving		84,211	
Tennis	8,369	7,876	
Track and Field, X-Country	105,067	116,678	
Volleyball		23,884	
Others			
Subtotal All Teams	481,045	471,776	0
Expenses Not Related to Specific Teams			576,127
Total Expenses	481,045	471,776	576,127

34 Memberships and Dues. \$64,180 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	270		
Basketball		3,290	
Football	1,508		
Golf	1,355	2,383	
Gymnastics		530	
Soccer		1,199	
Softball		1,115	
Swimming and Diving		1,720	
Tennis	520	665	
Track and Field, X-Country	342	1,026	
Volleyball			
Others			
Subtotal All Teams	3,995	11,928	0
Expenses Not Related to Specific Teams			48,257
Total Expenses	3,995	11,928	48,257

35 Other Operating Expenses. \$10,213,199 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	99,533		
Basketball	218,723	160,394	
Football	1,719,951		
Golf	28,761	37,366	
Gymnastics		52,741	
Soccer		82,547	
Softball		50,917	
Swimming and Diving		48,965	
Tennis	44,736	28,322	
Track and Field, X-Country	105,150	80,781	
Volleyball		67,579	
Others			
Subtotal All Teams	2,216,854	609,612	0
Expenses Not Related to Specific Teams			7,386,733
Total Expenses	2,216,854	609,612	7,386,733

36 Total Operating Expenses. \$94,640,408 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	3,169,382		
Basketball	7,681,928	3,700,970	
Football	28,074,699		
Golf	816,057	733,081	
Gymnastics		1,459,320	
Soccer		1,587,587	
Softball		4,252,857	
Swimming and Diving		1,326,810	
Tennis	717,807	716,751	
Track and Field, X-Country	2,899,220	2,665,856	
Volleyball		1,425,330	
Others			
Subtotal All Teams	43,359,093	17,868,562	0
Expenses Not Related to Specific Teams	0	0	33,412,753
Total Expenses	43,359,093	17,868,562	33,412,753

37 Transfers to Institution \$105,015 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			105,015
Total Expenses	0	0	105,015

38 Total Expenses \$94,745,423 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	3,169,382		
Basketball	7,681,928	3,700,970	
Football	28,074,699		
Golf	816,057	733,081	
Gymnastics		1,459,320	
Soccer		1,587,587	
Softball		4,252,857	
Swimming and Diving		1,326,810	
Tennis	717,807	716,751	
Track and Field, X-Country	2,899,220	2,665,856	
Volleyball		1,425,330	
Others			
Subtotal All Teams	43,359,093	17,868,562	0
Expenses Not Related to Specific Teams	0	0	33,517,768
Total Expenses	43,359,093	17,868,562	33,517,768

Athletics Participation

Table 585 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		15	12				
Cross Country		12	25	11	23	11	23
Football		122		1		0	
Golf		11	8				
Gymnastics			15				
Soccer			30				
Softball			26				
Swimming and Diving			32				
Tennis		10	7				
Track, Indoor		47	54	45	53	11	23
Track, Outdoor		48	54	46	53	11	23
Volleyball			18				
Others							
Total Participants		304	281	103	129	33	69
Participant Proportion		52.0%	48.0%				
Unduplicated Count of Participants		247	205				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	8	0	8	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	2	2	2				
Others								
Coaching Position Totals	18	5	18	5	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics					2		2	
Soccer	2	1	2	1				
Softball	1	1	1	1	1		1	
Swimming and Diving	2	1	2	1				
Tennis					1		1	
Track and Field, X-Country	2		2			2		2
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	10	3	10	3	7	3	7	3

Other Reporting Items

Other Data Categories:

Institutional Expenses:	\$713,833,706
Athletically-Related Facilities Annual Debt Service:	\$12,404,986
Institution's Annual Debt Service:	\$46,080,522
Institution's Education and General Expenses:	\$484,080,050
Average Cost of Full Grant-in-Aid - In-State:	\$17,660
Average Cost of Full Grant-in-Aid - Out-of-State:	\$28,916
Average Cost of Attendance - In-State:	\$22,212
Average Cost of Attendance - Out-of-State:	\$33,468

Comments

Comments: The three highest expenditures included in the total for Other Operating Expenditures includes Meals (\$1,791,545), Contractual Services (\$1,013,137), and Administrative Travel (\$882,348).

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$12,762,092 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	963,568		24,707	
Basketball	1,664,918	1,004,672	110,995	83,723
Football	4,869,524		39,914	
Golf	240,226	169,535	21,839	21,192
Gymnastics		352,756		23,517
Soccer		467,939		15,598
Softball		344,997		13,269
Swimming and Diving		331,946		10,373
Tennis	203,771	200,851	20,377	28,693
Track and Field, X-Country	759,301	754,643	7,096	5,674
Volleyball		433,445		24,080
Others				
Total Operating Expense	8,701,308	4,060,784	28,623	14,451
Percent of Total	68.2%	31.8%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,645,323
Women's Teams	\$3,946,733
Total Amount	\$8,592,056

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,194,822
Women's Teams	\$469,195
Total Amount	\$1,664,017

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,240,708	6	\$1,240,708	6
Women's Teams	\$247,000	9	\$247,000	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$322,684	18	\$322,684	18
Women's Teams	\$87,478	17	\$87,478	17

Statement of Revenues and Expenses
For the fiscal year ended 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$25,584,626	\$6,600,355	\$62,773	\$2,036,564	\$0	\$34,284,318
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$300,000	\$43,225	\$6,000	\$15,500	\$0	\$364,725
4	Contributions.	\$15,642,589	\$3,707,152	\$0	\$859,673	\$1,066,747	\$21,276,161
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$175,000	\$0	\$175,000
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$722,920	\$102,816	\$110,133	\$988,826	\$11,710	\$1,936,405
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$13,696,854	\$5,148,168	\$26,880	\$254,284	\$2,540,169	\$21,666,355
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$985,453	\$201,287	\$11,709	\$144,834	\$832,480	\$2,175,763
12	Royalties, Licensing, Advertisements and Sponsorships.	\$40,000	\$0	\$0	\$10,000	\$11,763,916	\$11,813,916
13	Sports Camp Revenues.	\$1,449	\$838	\$1,109	\$10,065	\$322	\$13,783
14	Endowment and Investment Income.	\$3,357	\$3,714	\$19,377	\$106,552	\$2,260,611	\$2,393,611
15	Other Operating Revenue.	\$80,552	\$0	\$0	\$92,121	\$521,262	\$693,935
16	Total Operating Revenue.	\$57,057,800	\$15,807,555	\$237,981	\$4,693,419	\$18,997,217	\$96,793,972
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,861,509	\$451,360	\$452,823	\$4,826,364	\$462,950	\$9,055,006
18	Guarantees.	\$2,350,000	\$739,788	\$89,044	\$140,240	\$0	\$3,319,072

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$7,674,626	\$3,390,874	\$1,039,263	\$4,857,939	\$0	\$16,962,702
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$175,000	\$0	\$175,000
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$920,857	\$435,403	\$237,826	\$388,953	\$15,704,914	\$17,687,953
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$84,094	\$0	\$0	\$84,094
24	Recruiting.	\$686,514	\$237,383	\$134,834	\$605,286	\$0	\$1,664,017
25	Team Travel	\$1,674,104	\$845,103	\$698,534	\$3,340,711	\$0	\$6,558,452
26	Equipment, Uniforms and Supplies.	\$912,682	\$82,469	\$61,591	\$968,535	\$0	\$2,025,277
27	Game Expenses.	\$2,282,738	\$737,346	\$244,547	\$913,732	\$0	\$4,178,363
28	Fund Raising, Marketing and Promotion.	\$286,377	\$76,254	\$10,581	\$54,932	\$1,549,017	\$1,977,161
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$6,443,543	\$435,508	\$434,162	\$4,149,016	\$6,710,560	\$18,172,789
31	Spirit Groups	\$0	\$0	\$0	\$0	\$974,195	\$974,195
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$260,290	\$31,717	\$49,987	\$610,827	\$576,127	\$1,528,948
34	Memberships and Dues.	\$1,508	\$0	\$3,290	\$11,125	\$48,257	\$64,180
35	Other Operating Expenses.	\$1,719,951	\$218,723	\$160,394	\$727,398	\$7,386,733	\$10,213,199

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Total Operating Expenses.	\$28,074,699	\$7,681,928	\$3,700,970	\$21,770,058	\$33,412,753	\$94,640,408
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$105,015	\$105,015
38	Total Expenses	\$28,074,699	\$7,681,928	\$3,700,970	\$21,770,058	\$33,517,768	\$94,745,423
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$28,983,101	\$8,125,627	-\$3,462,989	-\$17,076,639	-\$14,520,551	\$2,048,549