

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm:	AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A
Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	6,652	51.3%
Female Undergraduates:	6,315	48.7%
Total Undergraduates:	12,967	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$31,926,509	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$453,000	Include revenue received from participation in away games.
4	Contributions.	\$7,586,392	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$1,857,137	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$1,483,456	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$13,212,044	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$1,606,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,477,419	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$4,421,972	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$108,942	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$702,907	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$65,835,778	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$6,448,740	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$2,765,661	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$10,989,919	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$1,647,500	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$11,560,255	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$209,637	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$210,470	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,445,169	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$4,527,581	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$1,193,702	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$4,166,619	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$767,948	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$12,108,028	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$896,148	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$547,720	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$14,105	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$5,110,531	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$64,609,733	Add Columns 17-35

Revenue/Expense Details

1 Ticket Sales. \$31,926,509 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1,249,213		
Basketball	7,853,121	97,325	
Football	22,610,636		
Golf			
Gymnastics		39,360	
Soccer		4,780	
Softball		17,669	
Swimming and Diving			
Tennis		665	
Track and Field, X-Country	46,745		
Volleyball		6,995	
Others			
Subtotal All Teams	31,759,715	166,794	0
Revenue Not Related to Specific Teams			
Total Revenue	31,759,715	166,794	0

2 Student Fees \$0 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$453,000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football	450,000		
Golf			
Gymnastics			
Soccer			
Softball		1,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,000		
Volleyball			
Others			
Subtotal All Teams	452,000	1,000	0
Revenue Not Related to Specific Teams			
Total Revenue	452,000	1,000	0

4 Contributions. \$7,586,392 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	342,944		
Basketball	1,202,935	406,910	
Football	3,362,034		
Golf	39,512	22,934	
Gymnastics		225,285	
Soccer		39,532	
Softball		74,175	
Swimming and Diving		10,719	
Tennis	13,619	16,226	
Track and Field, X-Country	386,000	91,343	
Volleyball		15,804	
Others			
Subtotal All Teams	5,347,044	902,928	0
Revenue Not Related to Specific Teams			1,336,420
Total Revenue	5,347,044	902,928	1,336,420

5 Compensation and Benefits Provided by a Third Party. \$1,857,137 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	180,000		
Basketball	464,671		
Football	1,015,961		
Golf	17,500		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	1,678,132	0	0
Revenue Not Related to Specific Teams			179,005
Total Revenue	1,678,132	0	179,005

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$1,483,456 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	45,278		
Basketball	56,819	92,062	
Football	476,641		
Golf	47,899	33,609	
Gymnastics		108,818	
Soccer		112,060	
Softball		44,037	
Swimming and Diving		93,472	
Tennis	42,572	63,330	
Track and Field, X-Country	116,343	75,350	
Volleyball		75,166	
Others			
Subtotal All Teams	785,552	697,904	0
Revenue Not Related to Specific Teams			
Total Revenue	785,552	697,904	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$13,212,044 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	11,790		
Basketball	3,399,992	25,000	
Football	7,688,363		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis		8,000	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	11,100,145	33,000	0
Revenue Not Related to Specific Teams	2,078,899		
Total Revenue	13,179,044	33,000	0

10 Broadcast, Television, Radio, and Internet Rights. \$1,606,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball	660,400		
Football	945,600		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,606,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,606,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$2,477,419 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	261,779		
Basketball	602,574	10,135	
Football	1,480,071		
Golf	12,799		
Gymnastics		3,202	
Soccer		1,553	
Softball		2,522	
Swimming and Diving			
Tennis	12,799		
Track and Field, X-Country	53,815		
Volleyball		2,508	
Others			
Subtotal All Teams	2,423,837	19,920	0
Revenue Not Related to Specific Teams	26,107	7,555	
Total Revenue	2,449,944	27,475	0

12 Royalties, Licensing, Advertisements and Sponsorships. \$4,421,972 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball	333,628		
Basketball	615,928		
Football	1,565,484		
Golf	12,832		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	12,832		
Track and Field, X- Country	25,664		
Volleyball			
Others			
Subtotal All Teams	2,566,368	0	0
Revenue Not Related to Specific Teams			1,855,604
Total Revenue	2,566,368	0	1,855,604

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$108,942 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	108,942		
Total Revenue	108,942	0	0

15 Other. \$702,907 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball	26,544		
Basketball			
Football	51,436		
Golf	1,000		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	8,656		
Track and Field, X-Country	115,423		
Volleyball			
Others			
Subtotal All Teams	203,059	0	0
Revenue Not Related to Specific Teams	314,019	185,829	
Total Revenue	517,078	185,829	0

16 Subtotal Operating Revenue. \$65,835,778 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	2,451,176		
Basketball	14,856,440	631,432	
Football	39,646,226		
Golf	131,542	56,543	
Gymnastics		376,665	
Soccer		157,925	
Softball		139,403	
Swimming and Diving		104,191	
Tennis	90,478	88,221	
Track and Field, X-Country	745,990	166,693	
Volleyball		100,473	
Others			
Subtotal All Teams	57,921,852	1,821,546	0
Revenue Not Related to Specific Teams	2,527,967	193,384	3,371,029
Total Revenue	60,449,819	2,014,930	3,371,029

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$6,448,740	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	235.38	
		<i>Total Students Receiving Aid</i>	343	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.24	30	245,460
Basketball	11.27	13	292,334
Football	82.29	93	2,222,163
Golf	4.41	11	123,166
Tennis	4.49	9	128,105
Track and Field, X-Country	21.11	28	330,704
Expenses Not Related to Specific Teams			
Totals	135.81	184	3,341,932

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	12	345,022
Golf	5.19	9	123,480
Gymnastics	10.5	12	318,340
Soccer	13.98	24	354,623
Softball	10.99	24	278,515
Swimming and Diving	13.38	26	371,374

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	7.5	9	194,253
Track and Field, X-Country	16.88	32	423,608
Volleyball	9.15	11	228,362
Expenses Not Related to Specific Teams			
Totals	99.57	159	2,637,577

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			469,231
Totals	0	0	469,231

18 Guarantees. \$2,765,661 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	37,649		
Basketball	953,123	87,940	
Football	1,665,000		
Golf			
Gymnastics			
Soccer		3,000	
Softball		9,948	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,001	
Others			
Subtotal All Teams	2,655,772	109,889	0
Expenses Not Related to Specific Teams			
Total Expenses	2,655,772	109,889	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$10,989,919 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$1,647,500 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	288,426	180,000	2	2	335,936	
Basketball	1	1	1,021,635	450,000	3	3	713,598	
Football	1	1	2,201,850	950,000	9	9	2,367,325	50,000
Golf	1	1	176,828		1	1	65,825	17,500
Tennis	1	1	140,251		1	1	48,304	
Track and Field, X-Country	1	1	320,585		2	2	342,198	
Subtotal All Teams	6	6	4,149,575	1,580,000	18	18	3,873,186	67,500

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			4,149,575	1,580,000			3,873,186	67,500

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	538,347		3	3	381,763	
Golf	1	1	125,152		1	1	58,430	
Gymnastics	1	1	137,040		2	2	216,835	
Soccer	1	1	118,472		2	2	80,325	
Softball	1	1	115,950		2	2	104,037	
Swimming and Diving	1	1	134,748		2	2	137,528	
Tennis	1	1	136,698		1	1	52,049	
Track and Field, X-Country	1	1	197,025		2	2	176,765	
Volleyball	1	1	125,564		2	2	130,430	
Subtotal All Teams	9	9	1,628,996	0	17	17	1,338,162	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,628,996	0			1,338,162	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$11,560,255	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$209,637	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	121,012					
Basketball	267,478	14,671		147,130		
Football	680,274	15,961				
Golf	2,029			979		
Gymnastics				17,771		
Soccer				11,891		
Softball				12,089		
Swimming and Diving				11,095		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			524			
Track and Field, X-Country	107,113		42,479			
Volleyball			9,241			
Others						
Subtotal All Teams	1,177,906	30,632	253,199	0	0	0
Expenses Not Related to Specific Teams					10,129,150	179,005
Total Expenses	1,177,906	30,632	253,199	0	10,129,150	179,005

23 Severance Payments. \$210,470 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football	100,687		
Golf			
Gymnastics			
Soccer		35,693	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,228		
Volleyball			
Others			
Subtotal All Teams	108,915	35,693	0
Expenses Not Related to Specific Teams			65,862
Total Expenses	108,915	35,693	65,862

24 Recruiting. \$1,445,169 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	51,744		
Basketball	312,807	121,927	
Football	585,065		
Golf	42,076	25,662	
Gymnastics		31,464	
Soccer		43,944	
Softball		22,604	
Swimming and Diving		30,167	
Tennis	18,499	26,463	
Track and Field, X-Country	41,496	41,101	
Volleyball		50,150	
Others			
Subtotal All Teams	1,051,687	393,482	0
Expenses Not Related to Specific Teams			
Total Expenses	1,051,687	393,482	0

25 Team \$4,527,581 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	452,702		
Basketball	590,421	374,479	
Football	1,039,597		
Golf	96,112	87,668	
Gymnastics		135,439	
Soccer		189,942	
Softball		217,056	
Swimming and Diving		184,134	
Tennis	148,551	106,775	
Track and Field, X-Country	399,128	286,348	
Volleyball		219,229	
Others			
Subtotal All Teams	2,726,511	1,801,070	0
Expenses Not Related to Specific Teams			
Total Expenses	2,726,511	1,801,070	0

26 Equipment, Uniforms and Supplies. \$1,193,702 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	74,443		
Basketball	6,493	30,866	
Football	304,673		
Golf	22,963	14,717	
Gymnastics		53,552	
Soccer		10,920	
Softball		15,358	
Swimming and Diving		19,089	
Tennis	23,581	13,324	
Track and Field, X-Country	43,180	40,474	
Volleyball		10,975	
Others			
Subtotal All Teams	475,333	209,275	0
Expenses Not Related to Specific Teams			509,094
Total Expenses	475,333	209,275	509,094

27 Game Expenses. \$4,166,619 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	340,191		
Basketball	885,158	257,514	
Football	2,154,515		
Golf			
Gymnastics		80,218	
Soccer		36,331	
Softball		45,784	
Swimming and Diving		4,118	
Tennis	42,424	55,700	
Track and Field, X-Country	111,372	111,372	
Volleyball		41,922	
Others			
Subtotal All Teams	3,533,660	632,959	0
Expenses Not Related to Specific Teams			
Total Expenses	3,533,660	632,959	0

28 Fund Raising, Marketing and Promotion. \$767,948 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	34,796		
Basketball	36,717	68,283	
Football	107,944		
Golf	2,321		
Gymnastics		10,179	
Soccer		3,020	
Softball		6,890	
Swimming and Diving		5,249	
Tennis		4,947	
Track and Field, X-Country	6,964	6,691	
Volleyball		7,435	
Others			
Subtotal All Teams	188,742	112,694	0
Expenses Not Related to Specific Teams			466,512
Total Expenses	188,742	112,694	466,512

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$12,108,028 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	320,679		
Basketball	1,331,214	1,331,193	
Football	3,576,949		
Golf	21,486	18,275	
Gymnastics		409,838	
Soccer		66,233	
Softball		920,018	
Swimming and Diving		34,776	
Tennis	28,474	28,474	
Track and Field, X-Country	468,698	468,698	
Volleyball		262,810	
Others			
Subtotal All Teams	5,747,500	3,540,315	0
Expenses Not Related to Specific Teams			2,820,213
Total Expenses	5,747,500	3,540,315	2,820,213

31 Spirit Groups \$896,148 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			896,148
Total Expenses	0	0	896,148

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$547,720 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	26,140		
Basketball	15,528	13,190	
Football	204,547		
Golf	2,466	7,927	
Gymnastics		12,524	
Soccer		21,205	
Softball		14,784	
Swimming and Diving		19,626	
Tennis	2,041	8,425	
Track and Field, X-Country	39,645	83,214	
Volleyball		14,502	
Others			
Subtotal All Teams	290,367	195,397	0
Expenses Not Related to Specific Teams			61,956
Total Expenses	290,367	195,397	61,956

34 Memberships and Dues. \$14,105 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			14,105
Total Expenses	0	0	14,105

35 Other Operating Expenses. \$5,110,531 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	67,389		
Basketball	214,809	55,667	
Football	1,105,538		
Golf	14,731	11,924	
Gymnastics		13,094	
Soccer		15,763	
Softball		20,533	
Swimming and Diving		24,070	
Tennis	26,412	7,759	
Track and Field, X-Country	228,976	18,584	
Volleyball		30,609	
Others			
Subtotal All Teams	1,657,855	198,003	0
Expenses Not Related to Specific Teams			3,254,673
Total Expenses	1,657,855	198,003	3,254,673

36 Total Operating Expenses. \$64,609,733 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	2,576,567		
Basketball	7,105,986	3,753,321	
Football	19,332,088		
Golf	587,503	474,214	
Gymnastics		1,436,294	
Soccer		991,362	
Softball		1,783,566	
Swimming and Diving		975,974	
Tennis	606,642	635,391	
Track and Field, X-Country	2,448,287	1,896,359	
Volleyball		1,140,230	
Others			
Subtotal All Teams	32,657,073	13,086,711	0
Expenses Not Related to Specific Teams	0	0	18,865,949
Total Expenses	32,657,073	13,086,711	18,865,949

Athletics Participation

Table 562 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		17	12				
Cross Country		21	19	21	18	18	17
Football		123					
Golf		12	9				
Gymnastics			13				
Soccer			30				
Softball			28				
Swimming and Diving			32				
Tennis		12	6				
Track, Indoor		57	35	56	32	18	17
Track, Outdoor		53	35	53	31	17	17
Volleyball			13				
Others							
Total Participants		330	232	130	81	53	51
Participant Proportion		58.7%	41.3%				
Unduplicated Count of Participants		256	183				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer					1		1	
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	6	0	6	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

18 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2		2					
Others								
Coaching Position Totals	18	0	18	0	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

17 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf	1		1					
Gymnastics	2		2					
Soccer	1		1		1		1	
Softball					2		2	
Swimming and Diving	2		2					
Tennis	1		1					
Track and Field, X-Country	2		2					
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	12	0	12	0	5	0	5	0

Other Reporting Items

Other Data Categories:

Revenues: \$495,845,407

Institutional Expenses: \$478,342,813

Institution's Education and General Expenses: \$366,931,663

Average Cost of Full Grant-in-Aid - In-State: \$14,187

Average Cost of Full Grant-in-Aid - Out-of-State: \$23,065

Average Cost of Attendance - In-State: \$18,642

Average Cost of Attendance - Out-of-State: \$27,340

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$9,378,808 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	867,336		24,781	
Basketball	1,482,072	662,859	87,181	55,238
Football	3,498,785		28,445	
Golf	119,075	102,385	9,923	11,376
Gymnastics		269,209		20,708
Soccer		237,193		7,906
Softball		278,198		9,936
Swimming and Diving		207,341		6,479
Tennis	214,556	175,799	17,880	29,300
Track and Field, X-Country	553,680	438,194	4,227	4,924
Volleyball		272,126		20,933
Others				
Total Operating Expense	6,735,504	2,643,304	20,411	11,394
Percent of Total	71.8%	28.2%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$3,341,932
Women's Teams	\$2,637,577
Total Amount	\$5,979,509

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,051,687
Women's Teams	\$393,482
Total Amount	\$1,445,169

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$691,596	6	\$691,596	6
Women's Teams	\$181,000	9	\$181,000	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$215,177	18	\$215,177	18
Women's Teams	\$78,715	17	\$78,715	17

**Statement of Revenues and Expenses
For the fiscal year ended 2009 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$22,610,636	\$7,853,121	\$97,325	\$1,365,427	\$0	\$31,926,509
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$450,000	\$0	\$0	\$3,000	\$0	\$453,000
4	Contributions.	\$3,362,034	\$1,202,935	\$406,910	\$1,278,093	\$1,336,420	\$7,586,392
5	Compensation and Benefits Provided by a Third Party.	\$1,015,961	\$464,671	\$0	\$197,500	\$179,005	\$1,857,137
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$476,641	\$56,819	\$92,062	\$857,934	\$0	\$1,483,456
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$7,688,363	\$3,399,992	\$25,000	\$19,790	\$2,078,899	\$13,212,044
10	Broadcast, Television, Radio, and Internet Rights.	\$945,600	\$660,400	\$0	\$0	\$0	\$1,606,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,480,071	\$602,574	\$10,135	\$350,977	\$33,662	\$2,477,419
12	Royalties, Licensing, Advertisements and Sponsorships.	\$1,565,484	\$615,928	\$0	\$384,956	\$1,855,604	\$4,421,972
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$108,942	\$108,942
15	Other.	\$51,436	\$0	\$0	\$151,623	\$499,848	\$702,907
16	Subtotal Operating Revenue.	\$39,646,226	\$14,856,440	\$631,432	\$4,609,300	\$6,092,380	\$65,835,778
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,222,163	\$292,334	\$345,022	\$3,119,990	\$469,231	\$6,448,740
18	Guarantees.	\$1,665,000	\$953,123	\$87,940	\$59,598	\$0	\$2,765,661

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,569,175	\$1,735,233	\$920,110	\$3,765,401	\$0	\$10,989,919
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$1,000,000	\$450,000	\$0	\$197,500	\$0	\$1,647,500
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$680,274	\$267,478	\$147,130	\$336,223	\$10,129,150	\$11,560,255
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$15,961	\$14,671	\$0	\$0	\$179,005	\$209,637
23	Severance Payments.	\$100,687	\$0	\$0	\$43,921	\$65,862	\$210,470
24	Recruiting.	\$585,065	\$312,807	\$121,927	\$425,370	\$0	\$1,445,169
25	Team Travel	\$1,039,597	\$590,421	\$374,479	\$2,523,084	\$0	\$4,527,581
26	Equipment, Uniforms and Supplies.	\$304,673	\$6,493	\$30,866	\$342,576	\$509,094	\$1,193,702
27	Game Expenses.	\$2,154,515	\$885,158	\$257,514	\$869,432	\$0	\$4,166,619
28	Fund Raising, Marketing and Promotion.	\$107,944	\$36,717	\$68,283	\$88,492	\$466,512	\$767,948
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$3,576,949	\$1,331,214	\$1,331,193	\$3,048,459	\$2,820,213	\$12,108,028
31	Spirit Groups	\$0	\$0	\$0	\$0	\$896,148	\$896,148
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$204,547	\$15,528	\$13,190	\$252,499	\$61,956	\$547,720
34	Memberships and Dues.	\$0	\$0	\$0	\$0	\$14,105	\$14,105
35	Other Operating Expenses.	\$1,105,538	\$214,809	\$55,667	\$479,844	\$3,254,673	\$5,110,531

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Total Operating Expenses.	\$19,332,088	\$7,105,986	\$3,753,321	\$15,552,389	\$18,865,949	\$64,609,733
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$20,314,138	\$7,750,454	-\$3,121,889	-\$10,943,089	-\$12,773,569	\$1,226,045

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$56,030
b. Basketball Athletics Facilities	\$1,935,401
c. Other Athletics Facilities	\$13,376,074
d. Total Athletics Facilities (a+b+c)	\$15,367,505
e. Other Institutional Facilities	\$58,988,577

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	\$85,000
d. Total Athletics Facilities (a+b+c)	\$85,000
e. Other Institutional Facilities	\$698,531

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$166,520,562
Institution's Total Property Plant and Equipment balance.*	\$772,273,874

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$6,773,215
Institution's Annual Debt Service*	\$33,978,017

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$49,469,690
Institution's Total Outstanding Debt Balance*	\$407,414,494

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$65,835,778
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$65,835,778

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$1,226,045
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: The year end balance from athletic operations are closed to an Athletic Department Reserve account and are used at the discretion of the Department.

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$7,399,814

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$162,814

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$1,082,161

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support: The year end balance from athletic operations are closed to an Athletic Department Reserve account and are used at the discretion of the Department.

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment: Fixed amount only for administrative support

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?