2021 EADA Survey

Institution: (106397) User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will yo	ou report Op	erating (Gam	e-day) Expe	enses?		
•	Ву Те	am O	Per Participant				
2. Selec	et the	type of varsi	ty sports tea	ms at your i	nstitution.		
✓	Men's	s Teams					
~	Wom Team						
	Coed	Teams					
3. Do ar	ny of y	our teams h	ave assistant	coaches?			
•	Yes						
	✓	Men's Teams					
		Women's Teams					
		Coed Teams					
0	No						

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf	✓	\checkmark	Gymnastics		\checkmark
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field	~	~	Volleyball		\checkmark

Basketball

participates on more than one team, count that individual only once on this line.)

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(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball			1
Football	1 1		1

10/27/2021 Golf		2021 EADA Survey	1
Tennis			1
Track and Field and Cross Country (combined)	1 1		1
Coaching Position Totals	6 0 6 0	0 0 0 0	6
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned to Team on a on a Full- Part-Time Time Basis Basis		Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis		Total Head Coaches
Basketball	1	1			1
Golf			1	1	1

Gymnastics			1
Soccer	1 1		1
Softball		1 1	1
Swimming and Diving (combined)	1 1		1
Tennis		1 1	1
Track and Field and Cross Country (combined)	1 1		1
Volleyball	1 1		1
Coaching Position Totals	5 0 5 0	4 0 4 0	9
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching 1,263,186 259,045 Position (for coaching duties only) Number of Head Coaching Positions Used to Calculate 6 9 the Average Number of Volunteer Head Coaching Positions 0 0 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 1,263,186 259,045 equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 6.00 9.00 Calculate the Average **CAVEAT**

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-**Assigned Assigned** Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution on a on a Total Full-Part- Employee Employee Full-Part- Employee Employee **Assistant** Time Time Time Time Coaches or or Basis **Basis** Volunteer Basis Basis Volunteer Baseball 2 1 2 1 3

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	tant Coaches	Female As	ssistant Coaches	
Varsity	Assigned Assigne	d Full- Part-	Assigned Assign	ned Full- Part-	
Teams	to Team to Tean	Time Time	to Team to Tea	am Time Time	
	on a on a	InstitutionInstitution	on a or	n a InstitutionInstitution	Total
	Full- Part	- Employee Employee	Full- Pa	art- EmployeeEmployee	Assistant
	Time Time	e	Time Tir	me or	Coaches
	Basis Basis	Volunteer	Basis Bas	sis Volunteer	

10/27/2021		2021 EADA Survey	
Basketball	1 1	2 2	3
Golf			1
Gymnastics		1 1 1 1	3
Soccer	1 1		2
Softball	1 1 1 1		3
Swimming and Diving (combined)	1 1 1 1		3
Tennis			1
Track and Field and Cross Country (combined)	2 1 2 1		4
Volleyball		2 2	2
Coaching Position Totals	8 3 8 3	9 2 9 2	22
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	379,363	111,080	
Number of Assistant Coaching Positions Used to Calculate the Average	19	17	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5	
Average Annual Institutional Salary per Full-time equivalent (FTE)	379,363	111,080	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	6,370,195	5,246,803	11,616,998	
Ratio (percent)	55	45	100%	

CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	319,665	64,254	383,919
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Participants Operating By Team **Participants** Operating By Team **Total Expenses Expenses**

10/27/2021			2021 EADA Survey			
Teams	per Particip	ant		per Participant		Operating Expenses
Basketball	16 109,8	40 [1,757,434]	17	56,256	956,345	2,713,779
Football	126 36,8	78 4,646,677				4,646,677
Baseball	49 35,6	68 1,747,710				1,747,710
Golf	12 32,1	85 386,214	9	41,507	373,560	759,774
Gymnastics			17	24,511	416,690	416,690
Soccer			36	13,296	478,658	478,658
Softball			26	24,335	632,705	632,705
Swimming and Diving (combined)			34	11,507	391,237	391,237
Tennis	12 29,0	83 349,000	10	28,487	284,873	633,873
Track and Field and Cross Country (combined)	122 8,3	50 [1,018,679]	123	9,983	1,227,900	2,246,579
Volleyball			18	17,899	322,179	322,179
Total Operating Expenses Men's and Women's Teams	337	9,905,714	290		5,084,147	14,989,86

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

10/27/2021

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,201,219	3,875,546	12,076,765
Football	34,383,745		34,383,745
Baseball	6,079,690		6,079,690
Golf	1,344,779	1,391,828	2,736,607
Gymnastics		1,753,155	1,753,155
Soccer		2,428,253	2,428,253
Softball		2,755,082	2,755,082
Swimming and Diving (combined)		1,737,503	1,737,503
Tennis	1,132,057	1,030,035	2,162,092
Track and Field and Cross Country (combined)	3,490,237	4,147,730	7,637,967

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,951,065	3,875,546	18,826,611
Football	52,049,012		52,049,012
Baseball	6,079,690		6,079,690
Golf	1,344,779	1,391,828	2,736,607

Volleyball

Total Revenues of all Sports, Except Football and 12,046,763 16,905,009 28,951,772 Basketball, Combined

Total Revenues Men's and Women's Teams 79,046,840 20,780,555 99,827,395

Not Allocated by Gender/Sport (Revenues not attributable

to a particular sport or sports)

32,986,079

1,661,423

1,661,423

Grand Total for all Teams (includes by team and not allocated by gender/sport)

132,813,474

CAVEAT

EADA survey requires that revenue from Not Allocated Gender/Sport be allocated to certain sports for up to their sport's reported expenses for that year. Sports that did not generate enough revenue on their own and were supplemented from Not Allocated by Gender/Sport Revenues include M Golf, M Tennis, M Track, W Basketball, W Golf, W Tennis, W Track, W Volleyball, W Gymnastics, Softball, W Soccer and W Swim & Dive.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Teams	Total	
1	Total of Head Coaches' Salaries	7,579,116	2,331,405	9,910,521	
2	Total of Assistant Coaches' Salaries	7,207,897	1,888,360	9,096,257	
3	<u>Total Salaries (Lines 1+2)</u>	14,787,013	4,219,765	19,006,778	
4	Athletically Related Student Aid	6,370,195	5,246,803	11,616,998	
5	Recruiting Expenses	319,665	64,254	383,919	
6	<u>Operating (Game-Day) Expenses</u>	9,905,714	5,084,147	14,989,861	
7	Summary of Subset Expenses (Lines 3+4+5+6)	31,382,587	14,614,969	45,997,556	
8	<u>Total Expenses for Teams</u>	54,631,727	20,780,555	75,412,282	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	23,249,140	6,165,586	29,414,726	
10	Not Allocated Expenses			36,101,658	
11	<u>Grand Total Expenses (Lines 8+10)</u>			111,513,940	
12	<u>Total Revenues for Teams</u>	79,046,840	20,780,555	99,827,395	
13	Not Allocated Revenues			32,986,079	
14	<u>Grand Total Revenues (Lines 12+13)</u>			132,813,474	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	24,415,113	0	24,415,113	
16	16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

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have provided, or choice of an athle This information include the name	will be viewable on the sof individuals or wr cdata entered on a p	e student-at ne EADA pul ite message	hlete make an inf blic website. Plea es to the help des	formed use do not sk.