

2020 EADA Survey

Institution: University of Arkansas (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports

**(Specify sports in
the caveat box.)***

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	48	
Basketball	15	17
Football	128	
Golf	10	8
Gymnastics		16
Soccer		35
Softball		22
Swimming and Diving (combined)		29
Swimming		24
Diving		5
Tennis	14	9
Track and Field and Cross Country (combined)	50	77
Track and Field (Indoor)	38	54
Track and Field (Outdoor)	0	0

Cross Country	12	23
Volleyball		17
Total Participants Men's and Women's Teams	265	230
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	257	207

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Outdoor Track Season was cancelled in 2019-20 due to COVID. The participant count for Outdoor track has not been included per instructions in Appendix A.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1

**Coaching
Position
Totals**

5	0	5	0	4	0	4	0	9
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CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,286,408	258,702
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,286,408	258,702
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time		Assigned to Team		Part-Time		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	Institution or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	Institution or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1		1						1
Tennis	1	0	1	0					1
Track and Field and Cross Country (combined)	2	3	2	3					5
Coaching Position Totals	19	8	19	8	0	0	0	0	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1	1	1	1		1		1	3
Soccer	1		1		1		1		2
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2	1	2	1					3
Tennis					1		1		1
Track and Field and Cross Country (combined)	2	1	2	1		1		1	4
Volleyball	1		1		1		1		2

Coaching
Position
Totals

10	3	10	3	6	3	6	3	22
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CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's
Teams**

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	376,481	118,696
Number of Assistant Coaching Positions Used to Calculate the Average	19	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	376,481	118,696
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	16.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,763,564	5,515,325	12,278,889
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,507,883	436,399	1,944,282

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	135,953	2,039,294	17	74,190	1,261,224	3,300,518
Football	128	54,824	7,017,521				7,017,521
Baseball	48	13,763	660,616				660,616
Golf	10	25,939	259,392	8	21,417	171,335	430,727
Gymnastics				16	17,116	273,848	273,848
Soccer				35	19,107	668,742	668,742
Softball				22	15,005	330,100	330,100
Swimming and Diving (combined)				29	13,530	392,372	392,372
Tennis	14	12,513	175,184	9	20,102	180,921	356,105

Track and Field and Cross Country (combined)	50	7,086	354,308	77	4,897	377,070	731,378
Volleyball				17	27,629	469,690	469,690
Total Operating Expenses Men's and Women's Teams	265		10,506,31	230		4,125,302	14,631,61

CAVEAT

Operating expenses decreased in FY20 due to cancellation of spring sports because of the COVID-19 Pandemic.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,883,016	4,833,897	14,716,913
Football	43,552,590		43,552,590
Baseball	4,693,548		4,693,548
Golf	1,163,949	1,251,296	2,415,245
Gymnastics		1,611,728	1,611,728
Soccer		2,355,802	2,355,802
Softball		1,942,012	1,942,012
Swimming and Diving (combined)		1,948,481	1,948,481
Tennis	964,160	838,430	1,802,590
Track and Field and Cross Country (combined)	4,150,779	4,469,921	8,620,700
Volleyball		1,787,738	1,787,738
Total Expenses of all Sports, Except Football and Basketball, Combined	10,972,436	16,205,408	27,177,844
Total Expenses Men's and Women's Teams	64,408,042	21,039,305	85,447,347

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

38,850,416

Grand Total Expenses

124,297,763

CAVEAT

Expenses decreased in FY20 due to cancellation of spring sports because of the COVID-19 Pandemic.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	18,727,503	625,151	19,352,654
Football	70,283,699		70,283,699
Baseball	3,869,662		3,869,662
Golf	80,303	104,738	185,041
Gymnastics		237,717	237,717
Soccer		115,956	115,956
Softball		147,816	147,816
Swimming and Diving (combined)		71,428	71,428
Tennis	89,606	39,668	129,274
Track and Field and Cross Country (combined)	371,461	380,144	751,605
Volleyball		217,133	217,133
Total Revenues of all Sports, Except Football and Basketball, Combined	4,411,032	1,314,600	5,725,632

Total Revenues Men's and Women's Teams

93,422,234

1,939,751

95,361,985

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

28,935,778

Grand Total for all Teams (includes by team and not allocated by gender/sport)

124,297,763

CAVEAT

Revenue funding for Not Allocated by Gender/Sport includes \$499,779 of dollars from reserves to cover FY20 expenses.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,718,448	2,328,318	10,046,766
2 <u>Total of Assistant Coaches' Salaries</u>	7,153,139	1,899,136	9,052,275
3 <u>Total Salaries (Lines 1+2)</u>	14,871,587	4,227,454	19,099,041
4 <u>Athletically Related Student Aid</u>	6,763,564	5,515,325	12,278,889
5 <u>Recruiting Expenses</u>	1,507,883	436,399	1,944,282
6 <u>Operating (Game-Day) Expenses</u>	10,506,315	4,125,302	14,631,617
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	33,649,349	14,304,480	47,953,829
8 <u>Total Expenses for Teams</u>	64,408,042	21,039,305	85,447,347
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	30,758,693	6,734,825	37,493,518
10 <u>Not Allocated Expenses</u>			38,850,416
11 <u>Grand Total Expenses (Lines 8+10)</u>			124,297,763
12 <u>Total Revenues for Teams</u>	93,422,234	1,939,751	95,361,985
13 <u>Not Allocated Revenues</u>			28,935,778
14 <u>Grand Total Revenues (Lines 12+13)</u>			124,297,763

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	29,014,192	-19,099,554	9,914,638
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.