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# Equity in Athletics 2018

Institution: University of Arkansas (106397)

User ID: E1063971

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams  
 Women's Teams  
 Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	14	15
Football	123	
Golf	9	9
Gymnastics		16
Soccer		32
Softball		25
Swimming and Diving (combined)		31
Swimming		26
Diving		5
Tennis	9	11
Track and Field and Cross Country (combined)	105	148
Track and Field (Indoor)	40	61
Track and Field (Outdoor)	49	59
Cross Country	16	28
Volleyball		18
<b>Total Participants Men's and Women's Teams</b>	<b>301</b>	<b>305</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>247</b>	<b>219</b>

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
<b>Coaching Position Totals</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
CAVEAT									

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>9</b>
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,317,294	238,489
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,317,294	238,489
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	5	9	5					14
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	3	2	3					5
Coaching Position Totals	18	9	18	9	0	0	0	0	27
CAVEAT									

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1			1		1	2
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2		2			2		2	4
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	1	2	1		1		1	4
Volleyball	1	1	1	1	1		1		3
<b>Coaching Position Totals</b>	<b>11</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>26</b>

CAVEAT





## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	300,130	99,428
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	308,242	99,428
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	17.00

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	6,373,089	5,577,960	11,951,049
Ratio (percent)	53	47	100%

CAVEAT



# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	<input type="text" value="1,779,154"/>	<input type="text" value="615,637"/>	2,394,791

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	14	148,100	2,073,406	15	70,223	1,053,341	3,126,747
Football	123	44,542	5,478,663				5,478,663
Baseball	41	50,341	2,063,966				2,063,966
Golf	9	36,114	325,028	9	32,287	290,582	615,610
Gymnastics				16	25,967	415,478	415,478
Soccer				32	20,370	651,832	651,832
Softball				25	26,438	660,945	660,945
Swimming and Diving (combined)				31	14,753	457,340	457,340
Tennis	9	33,577	302,189	11	25,337	278,709	580,898
Track and Field and Cross Country (combined)	105	12,244	1,285,609	148	7,450	1,102,603	2,388,212
Volleyball				18	28,468	512,415	512,415
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>301</b>		<b>11,528,861</b>	<b>305</b>		<b>5,423,245</b>	<b>16,952,106</b>



Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,195,260	5,016,553	14,211,813
Football	44,633,637		44,633,637
Baseball	5,164,084		5,164,084
Golf	1,154,893	1,282,209	2,437,102
Gymnastics		1,907,584	1,907,584
Soccer		2,248,320	2,248,320
Softball		2,073,948	2,073,948
Swimming and Diving (combined)		1,829,938	1,829,938
Tennis	1,080,499	1,057,157	2,137,656
Track and Field and Cross Country (combined)	3,964,372	3,805,579	7,769,951
Volleyball		1,907,971	1,907,971
Total Expenses of all Sports, Except Football and Basketball, Combined	11,363,848	16,112,706	27,476,554
Total Expenses Men's and Women's Teams	65,192,745	21,129,259	86,322,004
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			44,273,271
Grand Total Expenses			130,595,275

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	17,275,988	490,353	17,766,341
Football	67,851,084		67,851,084
Baseball	4,570,801		4,570,801
Golf	68,379	102,635	171,014
Gymnastics		283,634	283,634
Soccer		129,114	129,114
Softball		186,354	186,354
Swimming and Diving (combined)		99,267	99,267
Tennis	84,777	121,895	206,672
Track and Field and Cross Country (combined)	426,537	459,676	886,213
Volleyball		273,234	273,234
Total Revenues of all Sports, Except Football and Basketball, Combined	5,150,494	1,655,809	6,806,303
Total Revenues Men's and Women's Teams	90,277,566	2,146,162	92,423,728
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			40,121,917
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,545,645

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	7,903,764	2,146,401	10,050,165
2 <u>Total of Assistant Coaches' Salaries</u>	5,702,470	1,690,276	7,392,746
3 <u>Total Salaries (Lines 1+2)</u>	13,606,234	3,836,677	17,442,911
4 <u>Athletically Related Student Aid</u>	6,373,089	5,577,960	11,951,049
5 <u>Recruiting Expenses</u>	1,779,154	615,637	2,394,791
6 <u>Operating (Game-Day) Expenses</u>	11,528,861	5,423,245	16,952,106
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	33,287,338	15,453,519	48,740,857
8 <u>Total Expenses for Teams</u>	65,192,745	21,129,259	86,322,004
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	31,905,407	5,675,740	37,581,147
10 <u>Not Allocated Expenses</u>			44,273,271
11 <u>Grand Total Expenses (Lines 8+10)</u>			130,595,275
12 <u>Total Revenues for Teams</u>	90,277,566	2,146,162	92,423,728
13 <u>Not Allocated Revenues</u>			40,121,917
14 <u>Grand Total Revenues (Lines 12+13)</u>			132,545,645
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	25,084,821	-18,983,097	6,101,724
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			◇ 1,950,370

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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# Equity in Athletics 2018

## Institution Information

Institution: University of Arkansas (106397)

User ID: E1063971

## Registration

- Required fields are indicated with asterisks (\*).

University of Arkansas (106397)

First Name\*

Last Name\*

Title\*

Address 1\*

Address 2

City\*

State\*

Zip\*  -

Phone\*  -  -

Extension

Fax  -  -

E-mail Address\*

Confirm E-mail Address\*

Comment   
 \* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Entering Data:  
 Andrew Roberts  
 Asst AD Finance and Reporting  
 ahr002@uark.edu  
 479-575-7064

Institution: University of Arkansas (106397)

# Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	University of Arkansas
Address 1*	Administration Bldg 425
Address 2	
City *	Fayetteville
State *	AR
ZIP Code *	72701 -
Telephone *	479 - 575 - 2000 Ext.

## Athletic Department

Athletic Director Name*	Hunter Yurachek
Address 1*	FBAC N3256
Address 2	
City *	FAYETTEVILLE
State *	AR
ZIP Code *	72701 -
Telephone *	479 - 575 - 7461 Ext.

## Chief Administrative Officer

Chief Administrative Officer's Name*	Joseph E. Steinmetz
Title*	Chancellor
Telephone *	479 - 575 - 5346 Ext.
Fax	479 - 575 - 7515
E-mail Address*	jes@uark.edu

EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2017 Ends: (MM/DD) /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	9529	47 %
Female full-time undergraduates	10870	53 %
Total full-time undergraduates	20399	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- |  |  |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS     | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-FCS                | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I without football   | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II with football     | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division II without football  | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football    | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II  |
| <input type="radio"/> CCCAA                              | <input type="radio"/> NWAC               |
| <input type="radio"/> Independent                        | <input type="radio"/> USCAA              |
| <input type="radio"/> Other                              |  |

Other Description:

Update Status

Date Completed	10/14/2018
Update Status	Updated

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### Athletics Participation

Table 606 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41		0		0	
Basketball		14	15	0	1	0	1
Cross Country		16	28	15	26	9	26
Football		123		0		0	
Golf		9	9	0	0	0	0
Gymnastics			16		0		0
Soccer			32		1		1
Softball			25		0		0
Swimming and Diving			31		0		0
Tennis		9	11	0	0	0	0
Track, Indoor		40	61	39	58	9	28
Track, Outdoor		49	59	45	58	9	28
Volleyball			18		0		0
Others							
Total Participants		301	305	99	144	27	84
Participant Proportion		49.7%	50.3%				
Unduplicated Count of Participants		247	219				

2017-18 EADA REVENUE & EXPENSE REPORT

Revenues	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
1 Ticket Sales	\$ 29,602,630	\$ 6,803,813	\$ 2,385,622	\$ 67,808	\$ 105,929	\$ 38,965,802	\$ -	\$ 38,965,802
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 810,504	\$ 90,653	\$ 343,438	\$ 143,488	\$ 1,007,864	\$ 2,395,947	\$ 23,586	\$ 2,419,533
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ -	\$ -	\$ 1,000	\$ -	\$ 3,000	\$ 4,000	\$ -	\$ 4,000
8 Contributions	\$ 14,991,502	\$ 4,030,536	\$ 1,395,548	\$ 225,000	\$ 156,955	\$ 20,799,541	\$ 2,471,922	\$ 23,271,463
9 In-Kind	\$ 294,758	\$ 26,436	\$ 1,025	\$ -	\$ -	\$ 322,219	\$ 653,780	\$ 975,999
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
11 Media Rights	\$ 12,846,000	\$ 3,326,953	\$ -	\$ -	\$ -	\$ 16,172,953	\$ 15,738,034	\$ 31,910,987
12 NCAA Distributions	\$ -	\$ 2,267,745	\$ 559,823	\$ -	\$ 125,392	\$ 2,952,960	\$ 390,219	\$ 3,343,178
13 Conference Distributions	\$ 7,593,479	\$ 504,258	\$ 28,110	\$ 20,880	\$ -	\$ 8,146,727	\$ 3,639,746	\$ 11,786,474
14 Programs, Novelty, Parking, Concessions	\$ 741,841	\$ 213,846	\$ 194,477	\$ 15,754	\$ 40,006	\$ 1,205,924	\$ 490,214	\$ 1,696,138
15 Royalties, Licensing, Adv, Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,932,771	\$ 15,932,771
16 Sports Camps Revenues	\$ 6,865	\$ 8,690	\$ 8,550	\$ 3,855	\$ 18,705	\$ 46,665	\$ -	\$ 46,665
17 Endowment and Investment Income	\$ 39,899	\$ 3,056	\$ 12,074	\$ 13,569	\$ 153,443	\$ 222,041	\$ 221,253	\$ 443,293
18 Other Operating Revenues	\$ 923,607	\$ -	\$ 45,827	\$ -	\$ 44,514	\$ 1,013,949	\$ 560,391	\$ 1,574,340
19 Bowl Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Revenues	\$ 67,851,084	\$ 17,275,988	\$ 5,150,493	\$ 490,353	\$ 1,655,809	\$ 92,423,727	\$ 40,121,917	\$ 132,545,644

Expenses

20 Athletic Student Aid	\$ 3,954,497	\$ 595,008	\$ 1,823,584	\$ 746,401	\$ 4,831,559	\$ 11,951,050	\$ 632,809	\$ 12,583,859
21 Guarantees	\$ 3,850,015	\$ 556,000	\$ 73,307	\$ 99,930	\$ 94,279	\$ 4,673,531	\$ -	\$ 4,673,531
22 Coaching Salaries, Benefits, Bonuses	\$ 11,259,969	\$ 4,012,849	\$ 2,736,512	\$ 1,320,247	\$ 3,528,106	\$ 22,857,684	\$ -	\$ 22,857,684
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 1,521,733	\$ 555,818	\$ 292,282	\$ 275,484	\$ 301,224	\$ 2,946,540	\$ 18,464,539	\$ 21,411,079
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 3,558,365	\$ -	\$ -	\$ 390,162	\$ -	\$ 3,948,528	\$ 660,875	\$ 4,609,403
27 Recruiting	\$ 1,254,138	\$ 297,952	\$ 227,065	\$ 207,002	\$ 408,635	\$ 2,394,790	\$ -	\$ 2,394,790
28 Team Travel	\$ 1,620,679	\$ 1,076,595	\$ 2,173,506	\$ 614,746	\$ 2,752,814	\$ 8,238,339	\$ -	\$ 8,238,339
29 Sports Equipment, Uniforms, Supplies	\$ 1,561,852	\$ 235,728	\$ 889,299	\$ 159,731	\$ 1,117,281	\$ 3,963,892	\$ 1,340	\$ 3,965,232
30 Game Expenses	\$ 2,296,132	\$ 761,082	\$ 913,986	\$ 278,864	\$ 499,808	\$ 4,749,873	\$ -	\$ 4,749,873
31 Fund Raising, Marketing, Promotion	\$ 311,164	\$ 43,991	\$ 44,005	\$ 33,030	\$ 51,876	\$ 484,065	\$ 3,238,549	\$ 3,722,614
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Athletic Facilities, Debt Service, Rentals	\$ 8,679,123	\$ 665,998	\$ 764,709	\$ 625,998	\$ 667,871	\$ 11,403,699	\$ 1,240,483	\$ 12,440,483
35 Direct Overhead and Admin Expenses	\$ 109,520	\$ 27,347	\$ 39,535	\$ 17,252	\$ 44,952	\$ 238,607	\$ 7,719,280	\$ 7,957,887
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 280,001	\$ 36,590	\$ 208,757	\$ 32,830	\$ 549,826	\$ 1,108,004	\$ 535,435	\$ 1,643,439
38 Memberships and Dues	\$ 830	\$ 1,115	\$ 2,775	\$ 1,273	\$ 5,734	\$ 11,727	\$ 52,873	\$ 64,600
39 Student-Athlete Meals	\$ 1,413,916	\$ 131,793	\$ 641,981	\$ 65,727	\$ 932,068	\$ 3,185,485	\$ 364,890	\$ 3,550,375
40 Other Operating Expenses	\$ 2,961,702	\$ 197,394	\$ 357,547	\$ 147,875	\$ 326,672	\$ 3,991,190	\$ 6,601,943	\$ 10,593,133
41 Bowl Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Operating Expenses	\$ 44,633,637	\$ 9,195,260	\$ 11,363,848	\$ 5,016,553	\$ 16,112,706	\$ 86,322,003	\$ 41,047,719	\$ 127,369,722
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,225,552	\$ 3,225,552
Total Expenses	\$ 44,633,637	\$ 9,195,260	\$ 11,363,848	\$ 5,016,553	\$ 16,112,706	\$ 86,322,003	\$ 44,273,271	\$ 130,595,273