

Equity in Athletics 2014

Institution: University of Arkansas (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	15	12
Football	122	
Golf	11	8
Gymnastics		15
Soccer		30
Softball		26
Swimming and Diving (combined)		32
Swimming		26
Diving		6
Tennis	10	7
Track and Field and Cross Country (combined)	107	133
Track and Field (Indoor)	47	54
Track and Field (Outdoor)	48	54
Cross Country	12	25
Volleyball		18
Total Participants Men's and Women's Teams	304	281
Unduplicated Count of Participants	247	205

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	8	0	8	0	1	0	1	0	9
CAVEAT	<div style="border: 1px solid black; width: 100%; height: 100%; min-height: 100px;"></div>								

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,099,386	199,572
Number of Head Coaches Used to Calculate the Average	6	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,099,386	199,572
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2					4
Coaching Position Totals	18	5	18	5	0	0	0	0	23

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics					2		2		2
Soccer	2	1	2	1					3
Softball	1	1	1	1	1		1		3
Swimming and Diving (combined)	2	1	2	1					3
Tennis					1		1		1
Track and Field and Cross Country (combined)	2		2			2		2	4
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	10	3	10	3	7	3	7	3	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	254,999	69,714
Number of Assistant Coaches Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	254,999	69,714
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,645,324	3,946,733	8,592,057
Ratio (percent)	54	46	100%

CAVEAT

The University of Arkansas fully funds the maximum number of allowable scholarships for each sport. Student aid costs will vary depending on the in-state and out-of-state mix of student-athletes for each sport.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

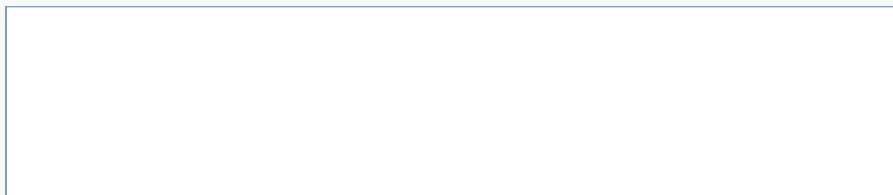
	Men's Teams	Women's Teams	Total
Total	1,194,823	469,194	1,664,017
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team Total	Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		
Basketball	15	110,995	1,664,918	12	83,723	1,004,673	2,669,591
Football	122	39,914	4,869,523				4,869,523
Baseball	39	24,707	963,568				963,568
Golf	11	21,839	240,225	8	21,192	169,534	409,759
Gymnastics				15	23,517	352,757	352,757
Soccer				30	15,598	467,939	467,939
Softball				26	13,269	344,997	344,997
Swimming and Diving (combined)				32	10,373	331,946	331,946
Tennis	10	20,377	203,771	7	28,693	200,851	404,622
Track and Field and Cross Country (combined)	107	7,096	759,300	133	5,674	754,643	1,513,943
Volleyball				18	24,080	433,445	433,445
Total Operating Expenses Men's and Women's Teams	304		8,701,305	281		4,060,785	12,762,090

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,681,927	3,700,971	11,382,898
Football	28,074,698		28,074,698
Baseball	3,169,383		3,169,383
Golf	816,056	733,081	1,549,137
Gymnastics		1,459,320	1,459,320
Soccer		1,587,589	1,587,589
Softball		4,252,858	4,252,858
Swimming and Diving (combined)		1,326,810	1,326,810
Tennis	717,808	716,751	1,434,559
Track and Field and Cross Country (combined)	2,899,219	2,665,856	5,565,075
Volleyball		1,425,329	1,425,329
Total Expenses of all Sports, Except Football and Basketball, Combined	7,602,466	14,167,594	21,770,060
Total Expenses Men's and Women's Teams	43,359,091	17,868,565	61,227,656
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			33,517,767
Grand Total Expenses			94,745,423

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,807,554	237,981	16,045,535
Football	57,057,801		57,057,801
Baseball	3,182,532		3,182,532
Golf	31,511	69,453	100,964
Gymnastics		296,393	296,393
Soccer		118,328	118,328
Softball		78,675	78,675
Swimming and Diving (combined)		86,032	86,032
Tennis	40,726	76,804	117,530
Track and Field and Cross Country (combined)	273,639	232,361	506,000
Volleyball		206,965	206,965
Total Revenues of all Sports, Except Football and Basketball, Combined	3,528,408	1,165,011	4,693,419
Total Revenues Men's and Women's Teams	76,393,763	1,402,992	77,796,755
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			18,997,217
Grand Total for all Teams (includes by team and not allocated by gender/sport)			96,793,972

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	6,596,316	1,796,148	8,392,464
2 Total of Assistant Coaches' Salaries	4,589,982	1,185,138	5,775,120
3 Total Salaries (Lines 1+2)	11,186,298	2,981,286	14,167,584
4 Athletically Related Student Aid	4,645,324	3,946,733	8,592,057
5 Recruiting Expenses	1,194,823	469,194	1,664,017
6 Operating (Game-Day) Expenses	8,701,305	4,060,785	12,762,090
7 Summary of Subset Expenses (Lines 3+4+5+6)	25,727,750	11,457,998	37,185,748
8 Total Expenses for Teams	43,359,091	17,868,565	61,227,656
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	17,631,341	6,410,567	24,041,908
10 Not Allocated Expenses			33,517,767
11 Grand Total Expenses (Lines 8+10)			94,745,423
12 Total Revenues for Teams	76,393,763	1,402,992	77,796,755
13 Not Allocated Revenues			18,997,217
14 Grand Total Revenues (Lines 12+13)			96,793,972
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	33,034,672	-16,465,573	16,569,099
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			↓ 2,048,549

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

